

**RESOLUTION NO. 911 -2012, AMENDING THE
 2013 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2013 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2013 Recommended Discretionary Operating Budget includes insufficient appropriations for Cornell Cooperative Extension programs; and

WHEREAS, it is the desire of this Legislature that the 2013 Recommended Operating Budget be amended to include an additional \$194,254 for Cornell Cooperative Extension programs; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2013 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2012 Estimated	2012 Revised Estimate	2012 Difference Revised - Est	2013 Recommended	2013 Adopted	2013 Diff Adopt - Rec	2014 Forecast	D/M/O
001	6410	HSD1	EDP	Economic Development Admin	CCE-ADMIN, FIN, & COMM	4980	Contracted Agencies	\$0	\$0	\$0	\$554,700	\$609,700	\$55,000	\$627,991	D
001	6410	HSE1	EDP	Economic Development Admin	CCE-MARINE PROGRAM	4980	Contracted Agencies	\$0	\$0	\$0	\$408,101	\$413,101	\$5,000	\$425,494	D
001	6410	HSF1	EDP	Economic Development Admin	CCE- AGRICULTURE & HORTICULTURE PROGRAMS	4980	Contracted Agencies	\$0	\$0	\$0	\$425,317	\$455,317	\$30,000	\$468,977	D
001	6410	HSG1	EDP	Economic Development Admin	CCE- 4H YOUTH & DEVELOP & FARM ED PROG	4980	Contracted Agencies	\$0	\$0	\$0	\$40,609	\$79,871	\$39,262	\$82,267	D
001	8750	JHU1	HSV	Cooperative Extension Assn	CCE-FAMILY HEALTH & WELLNESS	4980	Contracted Agencies	\$0	\$0	\$0	\$101,294	\$166,286	\$64,992	\$171,275	D
TOTAL										\$0			\$194,254		

Revenues

FD	AGNY	REV	REVENUE DESCRIPTION	2012 Estimated	2012 Revised Estimate	2012 Difference Revised - Est	2013 Recommended	2013 Adopted	2013 Diff Adopt - Rec	2014 Forecast	D/M/O
136	TVB	2647	TVB – Ticket Fines	\$0	\$0	\$0	\$3,579,192	\$3,773,446	\$194,254	\$3,773,446	D
TOTAL						\$0			\$194,254		

Interfund Transfers: Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2012 Estimated	2012 Revised Estimate	2012 Difference Revised - Est	2013 Recommended	2013 Adopted	2013 Diff Adopt - Rec	2014 Forecast	D/M/O
136	E001	0000	IFT	Tr To Fd 001 General	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$0	\$0	\$0	\$16,325,612	\$16,519,866	\$194,254	\$16,519,866	ODE

Interfund Transfers: Revenues

FD	AGNY	REV	REV-DESC	2012 Estimated	2012 Revised Estimate	2012 Difference Revised - Est	2013 Recommended	2013 Adopted	2013 Diff Adopt - Rec	2014 Forecast
001	IFT	R136	Transfer Fr Traffic Violations Bureau	\$0	\$0	\$0	\$16,325,612	\$16,519,866	\$194,254	\$16,519,866

DATED: November 7, 2012

APPROVED BY:

County Executive of Suffolk County

Date:

This resolution adds \$194,254 in 2013 for five Cornell Cooperative Extension programs, as follows: HSF1 +\$30,000, HSE1, +\$5,000, HSD1 +\$55,000, JHU1 +\$64,992, and HSG1 +\$39,262, which is offset by an increase in revenue from TVB-Ticket Fines.

There is no property tax impact.

Intro. Res. B.A. 10

Res. No. 911

November 7, 2012

Motion:

Romaine Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cilimi, Lindsay, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Co-Sponsors:

Romaine, Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cilimi, Lindsay, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Second:

Romaine Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cilimi, Lindsay, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

LD	Legislator	Yes	No	Ys	NP	R
1	Edward P. ROMAINE	/				
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING	/				
4	Thomas MURATORE	/				
5	Kara HAHN	/				
6	Sarah S. ANKER	/				
7	Rob CALARCO	/				
9	Ricardo MONTANO		/			
10	Thomas CILMI		/			
11	Thomas F. BARRAGA	/				
12	John M. KENNEDY, JR.	/				
13	Lynne C. NOWICK	/				
15	DuWayne GREGORY	/				
16	Steven H. STERN		/			
17	Lou D'AMARO		/			
18	William SPENCER		/			
14	Wayne R. HORSLEY, D.P.O.		/			
8	William J. LINDSAY, P.O.		/			
Totals		11	6	-	1	-

MOTION
<input checked="" type="checkbox"/> Approve
Table: _____
<input type="checkbox"/> Send To Committee
<input type="checkbox"/> Table Subject To Call
<input type="checkbox"/> Lay On The Table
<input type="checkbox"/> Discharge
<input type="checkbox"/> Take Out of Order
<input type="checkbox"/> Reconsider
<input type="checkbox"/> Waive Rule
<input type="checkbox"/> Override Veto
<input type="checkbox"/> Close
<input type="checkbox"/> Recess
APPROVED <input checked="" type="checkbox"/> FAILED _____
No Motion <input type="checkbox"/> No Second _____

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
<input type="checkbox"/> NOT ADOPTED

Tim Laube

Roll Call Voice Vote _____

Tim Laube, Clerk of the Legislature