

Introduced by Presiding Officer Lindsay, Deputy Presiding Officer Horsley, and Legislators Browning, D'Amaro, Gregory, Hahn, Nowick, Schneiderman, Stern

RESOLUTION NO. 907 -2012, ADOPTING THE 2013 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2013 (MANDATED)

WHEREAS, the 2013 Recommended Operating Budget and the 2013 Adopted Budget must comply with Local Law Nos. 21-1983 and 29-1995; and

WHEREAS, Local Law No. 29-1995 established the simplified dual budgetary process requiring that separate mandated and discretionary portions of the budget be adopted; and

WHEREAS, the County desires to prioritize the delivery of services in 2013 so as to minimize disruption to County residents, while remaining within the framework of no increase in the general fund property tax; and

WHEREAS, Hurricane Sandy has severely impacted Suffolk County, and it is the desire of this Legislature to provide \$5 million in Storm Mitigation funds to assure preparedness and responsive action can be taken in this and future emergency situations; and

WHEREAS, it is the desire of the Legislature to assure that sufficient funds are provided for priority public health services delivery; and

WHEREAS, that enabling State Legislation has been passed amending the General Municipal Law authorizing the County to establish a Traffic and Parking Violations Agency as of April 1, 2013; and

WHEREAS, it is in the best interest of the County to establish such an Agency to assist the Suffolk County District Court in the administration and disposition of traffic and parking violations; and

WHEREAS, as a result of the establishment of such an Agency, the County is anticipated to realize an increase in revenue without having to burden taxpayers with an increase in general fund real property taxes in the County; and

WHEREAS, the County will realize efficiencies and economic savings as a result of the consolidation of certain functions such as the merging of the Department of Labor and the Department of Consumer Affairs, and the merging of the Division of Risk Management into the Department of Law; and

WHEREAS, the savings and efficiencies will also be related to oversight in the taxi and limousine industry by the creation of a Taxi and Limousine Commission within the newly formed Department of Labor, Licensing and Consumer Affairs pursuant to recent enabling State legislative amendments to General Municipal Law and the Vehicle and Traffic Law; and

WHEREAS, it is anticipated that the Taxi and Limousine industry oversight will generate additional revenue to the County in 2013 of approximately \$250,000, resulting in savings to the taxpayers without an increase in general fund real property taxes; and

WHEREAS, pursuant to New York State Educational Law at Section 6305, Suffolk County has been paying all non-resident fees charged to it by local sponsors of out-of-county community college for Suffolk County residents, including all such fees for the Fashion Institute of Technology (FIT) notwithstanding the fact that unlike any other community college, FIT offers 4-year and advanced degrees; and

WHEREAS, Legislative Resolution No. 807-2011 limits the non-resident fees to 2-year programs at FIT; and

WHEREAS, on September 12, 2012, the County unexpectedly received a compulsory and interest arbitration award for the correction officers which included retroactive compensation of approximately \$37 million; and

WHEREAS, this expenditure may properly be bonded pursuant to Section 11 of the Local Finance Law; and

WHEREAS, the County anticipates significant revenue for the Suffolk County Judicial Facility Agency's purchase and lease back to the County for governmental purposes the H. Lee Dennison Building, the North County Complex, and other County buildings; and

WHEREAS, there are sufficient permanent salary appropriations included in the Department of Probation and it is the desire of this Legislature that the County proceed in filling vacant positions of Probation Officer Trainee to assure the safety and protection of the citizens of Suffolk County; and

WHEREAS, it is the desire of the Legislature that the Probation Department retain its information technology staff to assure coordination with public safety operations and transparency in State aid reporting; now, therefore be it

PROCEDURAL GUIDELINES

1st RESOLVED, that the County Comptroller and County Executive shall post all revenue increases, revenue decreases, appropriation increases, or appropriation decreases contained in this Resolution directly to the pertinent line item, organization or object, or revenue account in the Adopted 2013 Operating Budget; shall place all personnel changes contained in this Resolution in the Adopted 2013 Operating Budget; shall place and post all appropriation and revenue changes or adjustments contained in this Resolution pertaining to fiscal year 2013 for the purpose of calculating the effect on the 2013 tax warrant; and shall place, post, and make all appropriation, revenue, personnel, and programmatic changes or adjustments contained in this Resolution in the pertinent line item, organization, and objects of expense for fiscal years 2012 and/or 2013 all as set forth in the attached Schedule "A", not to be construed as amending the Adopted 2012 Operating Budget because the 2012 Estimated Column contained in the Recommended 2013 Operating Budget shall be construed as informational in nature in connection with the calculation of the 2013 tax warrant and shall be of no legal force or effect; and be it further

2nd **RESOLVED**, that the Executive Budget Office shall revise and amend the Status of Funds contained within the 2013 Recommended Operating Budget to be consistent with and reflect the changes that appear in Schedule "A" and in any Budget Amendment Resolution enacted subsequent to the adoption of this Resolution; and be it further

RETIREMENT CONTRIBUTION RESERVE FUND

3rd **RESOLVED**, subject to the provisions of Section 6-r of the General Municipal Law, and pursuant to Suffolk County Legislative Resolution No. 625-2011, the County Treasurer is authorized, directed and empowered to transfer \$8,472,741 from the *Assessment Stabilization Reserve Fund* to the *Retirement Contribution Reserve Fund*; and be it further

CONSOLIDATION OF FUNCTIONS

4th **RESOLVED**, that in order to create efficiencies in the enforcement of laws, the Department of Labor and the Department of Consumer Affairs are consolidated to form a new department to be known as the Department of Labor, Licensing and Consumer Affairs, if subsequently approved by a duly adopted amendment to the Laws of Suffolk County; and be it further

5th **RESOLVED**, that the County desires to maximize efficiencies related to oversight of the taxi and limousine industry for the benefit of the residents of the County; and be it further

6th **RESOLVED**, that there be a new Suffolk County Taxi and Limousine Commission within the Department of Labor, Licensing and Consumer Affairs, if subsequently approved by a duly adopted amendment to the Laws of Suffolk County; and be it further

7th **RESOLVED**, that in order to impose more efficiencies, controls and accountability, the Division of Risk Management within the County Department of Civil Service/Human Resources is consolidated with the Department of Law, if subsequently approved by a duly adopted amendment to the Laws of Suffolk County; and be it further

TRAFFIC AND PARKING VIOLATIONS AGENCY

8th **RESOLVED**, that it is in the best interest of the County to establish a Traffic and Parking Violations Agency (Agency) to assist the Suffolk County District Court in the administration and disposition of traffic and parking violations; and be it further

9th **RESOLVED**, that there be a new Suffolk County Department known as the Suffolk County Traffic and Parking Violations Agency, if subsequently approved by a duly adopted amendment to the Laws of Suffolk County; and be it further

RECURRING REVENUE

10th **RESOLVED**, that if there is created by local law a new Suffolk County Department known as the Suffolk County Traffic and Parking Violations Agency pursuant to New York General Municipal Law Article Fourteen-B, said Agency is authorized, directed and empowered pursuant to the authority of Municipal Home Rule Law Section 10(a)(9-a) to impose an administrative fee to defray the cost of operations as follows:

(i) in the sum of \$30 for each notice of violation processed by the Agency which has been issued pursuant to Vehicle and Traffic Law Section 1111-b, and

(ii) in the sum of \$50 for each infraction of traffic and parking laws, ordinances, rules and regulations processed by the Agency authorized under General Municipal Law Section 371 other than a notice of violation which has been issued pursuant to Vehicle and Traffic Law Section 1111-b;

and be it further

11th RESOLVED, that if there is created by local law a Suffolk County Taxi and Limousine Commission (Commission) pursuant to New York General Municipal Law Article Nine and Vehicle and Traffic Law Article Seventeen-B, said Commission is authorized, directed and empowered pursuant to the authority of Municipal Home Rule Law Section 10(a)(9-a) to impose administrative fees to defray the cost of operations, such fees subject to approval via a duly adopted legislative resolution; and be it further

SALARY AND CLASSIFICATION PLAN

12th RESOLVED, that the Suffolk County Classification and Salary Plan is hereby amended as follows:

ADDITIONS TO CLASSIFICATION AND SALARY PLAN
(Labor, Licensing, and Consumer Affairs)

<u>Spec No.</u>	<u>JC</u>	<u>Position Title</u>	<u>Grade</u>	<u>BU</u>
9357P	(UNC)	Commissioner of Labor, Licensing and Consumer Affairs	40	21
9356	P(E)	Chief Deputy Commissioner of Labor, Licensing and Consumer Affairs	36	21
9358	P(E)	Senior Deputy Commissioner of Labor, Licensing and Consumer Affairs	35	21
9355	C	Deputy Commissioner of Labor, Licensing and Consumer Affairs	34	21
9354	C	Assistant Deputy Commissioner of Labor, Licensing and Consumer Affairs	32	21
9353	P(NC)	Assistant to Commissioner of Labor, Licensing and Consumer Affairs	29	21
5215	C	Consumer Affairs Investigator IV	27	02
5235	C	Occupational Licensing Specialist IV	27	02
5216	C	Investigations Manager	30	02
5210	C	Investigations Assistant	15	02

DELETIONS FROM CLASSIFICATION AND SALARY PLAN

9357	UNC	Commissioner of Labor	40	21
9356	E	Chief Deputy Commissioner of Labor	36	21
9358	E	Senior Deputy Commissioner of Labor	33	21
9355	C	Deputy Commissioner of Labor	34	21
9354	C	Assistant Deputy Commissioner of Labor	32	21
9353	NC	Assistant to Commissioner of Labor	29	21
5215	C	Consumer Affairs Investigator V	27	02
5235	C	Occupational Licensing Specialist V	27	02

ADDITIONS TO CLASSIFICATION AND SALARY PLAN
(Suffolk County Traffic and Parking Violations Agency)

<u>Spec No.</u>	<u>JC</u>	<u>Position Title</u>	<u>Grade</u>	<u>BU</u>
9425	UNC	Executive Director of Traffic & Parking Violations Agency	35	21

and be it further

PARATRANSIT BUS SERVICE

13th **RESOLVED**, that the Commissioner of the Department of Public Works is hereby directed to hold as soon as possible public hearings to determine the need for a one-way SCAT bus fare increase by one dollar to be effective as soon as practical after such hearings are concluded and which increase is hereby deemed approved upon determination of the need for such increase by the Commissioner; and be it further

SALE AND LEASE BACK OF THE
H. LEE DENNISON BUILDING AND THE NORTH COUNTY COMPLEX

14th **RESOLVED**, that if enabling state legislation is adopted authorizing the Suffolk County Judicial Facilities Agency (JFA) to acquire County buildings, such as the H. Lee Dennison Building and the North County Complex and then each is made available for occupancy and use for governmental purposes and functions, it shall be County policy to sell and lease-back the County buildings from the JFA, subject to subsequent legislative approval, which policy anticipates revenue to the County in the amount of \$70 million; and be it further

15th **RESOLVED**, that revenue of \$70 million anticipated from the sale and lease is included in 001-IFT-135-E001 in 2013; and be it further

COMPULSORY INTEREST ARBITRATION BETWEEN THE SUFFOLK COUNTY
CORRECTIONS OFFICERS ASSOCIATION AND THE COUNTY

16th **RESOLVED**, the County is authorized to finance any expenditure constituting a County object or purpose through the issuance of its bonds where there exists a period of probable usefulness for such object or purpose pursuant to Section 11.00 of the Local Finance Law, and be it further

17th **RESOLVED**, a five-year period of probable usefulness has been determined in the Local Finance Law for the payment of an award pursuant to a determination by a body acting in an administrative or quasi-judicial capacity; and be it further

18th **RESOLVED**, the aggregate awards or sums payable by the County pursuant to the Order and Award dated September 12, 2012 by the State Public Employment Relations Board in the compulsory interest arbitration between the Suffolk County Corrections Officers Association and the County is an award pursuant to a determination by a body acting in an administrative or quasi-judicial capacity and may be financed by the issuance of County bonds which can be amortized over a maximum five year period in accordance with the period of probably usefulness cited above; and be it further

FIT REIMBURSEMENT

19th **RESOLVED**, that pursuant to Legislative Resolution No. 807-2011 the policy of the County is hereby reaffirmed to limit reimbursement to the Fashion Institute of Technology for costs associated with Suffolk residents enrolled in two-year education programs and those seeking two-year associates degrees; and be it further

POSITION CONTROL

20th **RESOLVED**, that no filled permanent position is intended to be abolished in this budget document; and be it further

EMHP CHARGEBACK

21st **RESOLVED**, that the Suffolk County Employee Medical Health Plan (EMHP) costs for 2013 shall be charged back on the basis of enrollees, rather than budgeted appropriations, by the County Department of Audit and Control which shall also establish an annual reserve and/or accrual to preserve appropriations to prevent IBNR from closing to the fund balance; and be it further

POLICE DISTRICT TAX ALLOCATION

22nd **RESOLVED**, that the amount of sales tax revenue allocated to the Suffolk County Police District under this Discretionary Expense Budget from the sales tax revenues generated by Resolution No. 745-1968 "Imposing Taxes on Sales and Uses of Tangible Personal Property and on Certain Services, and on Occupancy of Hotel Rooms, Admission Charges and Club Dues, pursuant to Article 29 of the Tax Law of the State of New York," as amended, shall be the sum certain of \$69,818,390 as set forth in item "115-FIN-1110 State Administered Sales and Use" of this document, and the County Department of Finance and Taxation is hereby authorized, empowered, and directed, pursuant to Section 15-2(G) of the SUFFOLK COUNTY CHARTER, to deposit the entire amount in Fund 115; and be it further

PROPERTY TAXES

23rd **RESOLVED**, that any line item revenue designated "Real Property Taxes" for any fund in this budget document shall not be construed as adopted by any action taken on this resolution, since said column is only presented in connection with the calculation of the 2013 tax levy and tax warrant which tax levy and tax warrant shall be adopted and set by separate subsequent resolution; and be it further

PROGRAMMATIC CONTINGENCY FUNDS

24th **RESOLVED**, that any appropriations placed in Contingency Account No. 115-MS-1991 under this Budget, pursuant to Section 4-23 of the SUFFOLK COUNTY CHARTER, may only be transferred, expended, or utilized for the specified purpose pursuant to a separate subsequent duly enacted Resolution of the County of Suffolk; and be it further

25th **RESOLVED**, that any appropriations placed in Contingency Account No. 001-MS-1991 under this Budget, pursuant to Section 4-23 of the SUFFOLK COUNTY CHARTER, may only be transferred, expended, or utilized for the specified purpose pursuant to a separate subsequent duly enacted Resolution of the County of Suffolk; and be it further

26th **RESOLVED**, that any appropriations placed in a Programmatic Contingency Account i.e., Living Wage Contingency Account No. 001-MS-C-1998 under this Budget, pursuant to Section 4-23 of the SUFFOLK COUNTY CHARTER, may only be transferred, expended, or utilized for the specified purpose pursuant to a separate subsequent duly enacted Resolution of the County of Suffolk; and be it further

POSITIONS FUNDED WITH HOTEL MOTEL FUNDS

27th **RESOLVED**, that it is the desire of the Legislature that revenue from the Hotel/Motel Tax be dedicated to the programmatic costs associated with the promotion of culture, tourism, preservation of historic structures, and museums pursuant to the New York State Tax Law and Chapter 327 of the Suffolk County Code and therefore two positions proposed to be funded with the cultural affairs allocation of the Hotel/Motel funds are hereby transferred to the General Fund; and be it further

CULTURAL AFFAIRS CITIZENS ADVISORY BOARD (CAB)

28th **RESOLVED**, that the Cultural Affairs Citizens Advisory Board and the Suffolk County Motion Picture/Television Film Commission shall review applications and make funding recommendations for Hotel/Motel funds included in special services (object 4770), to be appropriated via a duly authorized resolution of the Suffolk County Legislature; and be it further

MISCELLANEOUS

29th **RESOLVED**, that that the Executive Budget Office shall create lower level organizations, also known as "Pseudo Code Index Nos.," for any contract agencies designated as "XXXX" in this Resolution and any "Pseudo Code Index Numbers" contained in this proposed Mandated Expense Budget shall be deemed approved by virtue of their inclusion as line items herein; and be it further

APPLICABILITY

30th **RESOLVED**, that this Resolution shall take effect January 1, 2013, except that the 1st, 2nd, 3rd, 4th, 13th, 18th, 19th, 20th, 21st, 23rd, 29th, 30th, 31st, 32nd and 33rd **RESOLVED** clauses of this budget document shall take effect immediately, the fees imposed by the 15th **RESOLVED** clause of this budget document shall take effect on April 1, 2013, and further that the subsequent legislative actions enumerated in the 9th, 11th, and 14th **RESOLVED** clauses of this budget document may be effectuated prior to January 1, 2013; and be it further

SEVERABILITY

31st **RESOLVED**, that if any clause, sentence, paragraph, subdivision, section, or part of this Resolution or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section, or part of this Resolution, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered; and be it further

AMENDMENT

32nd **RESOLVED**, that clauses denominated 1st through 35th **RESOLVED** Clauses contained on pages 39 through 46 of the 2013 Recommended Operating Budget Volume I are hereby stricken and are not adopted and are not approved; and be it further

33rd **RESOLVED**, that the Recommended 2013 Mandated County Operating Budget is hereby amended as shown on Schedule "A" annexed hereto and made a part hereof.

DATED: November 7, 2012

APPROVED BY:



County Executive of Suffolk County

Date: 11/19/12

Schedule A
Expenditures

Expenditures																	
Omn Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2012 Estimated	2012 Revised Estimate	2012 Difference Revised - Est	2013 Recommended	2013 Adopted	2013 Diff Adopt - Rec	2014 Forecast	D/M/O
MO06	E	001	9710	0000	DBT	Serial Bonds	NON-CONTRACT AGENCY	6900	Serial Bonds	\$31,378,640	\$31,378,640	\$0	\$53,486,373	\$53,147,259	(\$339,114)	\$55,090,964	ME
MO06	E	001	9710	0000	DBT	Serial Bonds	NON-CONTRACT AGENCY	7800	Interest On Bonds	\$34,946,940	\$34,946,940	\$0	\$36,958,964	\$36,515,653	(\$443,311)	\$38,067,733	ME
MO07	E	001	6118	0000	DSS	Institutional Foster Care	NON-CONTRACT AGENCY	4690	Assistance Programs	\$15,000,000	\$14,000,000	(\$1,000,000)	\$16,500,000	\$15,000,000	(\$1,500,000)	\$15,450,000	ME
MO08	E	001	6119	0000	DSS	Dss: Foster Care	NON-CONTRACT AGENCY	4690	Assistance Programs	\$5,500,000	\$5,200,000	(\$300,000)	\$5,750,000	\$5,600,000	(\$150,000)	\$5,768,000	ME
MO09	E	001	6120	0000	DSS	Dss: Adoption Subsidy	NON-CONTRACT AGENCY	4690	Assistance Programs	\$16,600,000	\$16,200,000	(\$400,000)	\$17,000,000	\$17,000,000	\$0	\$17,510,000	ME
MO10	E	001	6121	0000	DSS	Institutional Foster Care/Prob	NON-CONTRACT AGENCY	4690	Assistance Programs	\$10,000,000	\$8,500,000	(\$1,500,000)	\$12,000,000	\$10,500,000	(\$1,500,000)	\$10,815,000	ME
MO11	E	001	6140	0000	DSS	Safety Net	NON-CONTRACT AGENCY	4690	Assistance Programs	\$62,000,000	\$60,500,000	(\$1,500,000)	\$65,000,000	\$63,500,000	(\$1,500,000)	\$65,405,000	ME
MO12	E	001	9760	0000	DBT	Tax Anticipation Notes	NON-CONTRACT AGENCY	7840	Tax Anticipation Notes Interes	\$6,214,931	\$6,214,931	\$0	\$6,796,757	\$8,692,222	\$1,895,465	\$7,000,660	ME

Schedule A
Revenue

Revenues																	
Omni Code	Rev	FD	DEPT	REV	REVENUE DESCRIPTION					2012 Estimated	2012 Revised Estimate	2012 Difference Revised - Est	2013 Recommended	2013 Adopted	2013 Diff Adopt - Rec	2014 Forecast	D/M/O
MO06	R	001	DBT	2710	Prem & Accrued Int On Borrowng					\$3,134,407	\$3,134,407	\$0	\$4,164,848	\$3,952,633	(\$212,215)	\$3,952,633	M
MO06	R	001	DBT	2956	Earnings Investments - Capital					\$837,500	\$837,500	\$0	\$2,403,560	\$1,984,901	(\$418,659)	\$1,984,901	M
MO07	R	001	DSS	4619	Child Care (Adc - Fc)					\$20,614,081	\$20,519,081	(\$95,000)	\$21,473,027	\$21,330,527	(\$142,500)	\$21,330,527	M
MO08	R	001	DSS	4619	Child Care (Adc - Fc)					\$20,614,081	\$20,578,381	(\$35,700)	\$21,473,027	\$21,455,177	(\$17,850)	\$21,455,177	M
MO09	R	001	DSS	4619	Child Care (Adc - Fc)					\$20,614,081	\$20,493,281	(\$120,800)	\$21,473,027	\$21,473,027	\$0	\$21,473,027	M
MO09	R	001	DSS	3619	Child Care					\$6,751,220	\$6,578,020	(\$173,200)	\$6,913,900	\$6,913,900	\$0	\$6,913,900	M
MO10	R	001	DSS	4619	Child Care (Adc - Fc)					\$20,614,081	\$20,471,581	(\$142,500)	\$21,473,027	\$21,330,527	(\$142,500)	\$21,330,527	M
MO11	R	001	DSS	3640	Home Relief					\$16,500,450	\$16,095,450	(\$405,000)	\$17,349,200	\$16,944,200	(\$405,000)	\$16,944,200	M
MO11	R	001	DSS	4609	Dependent Children					\$63,252,700	\$63,230,200	(\$22,500)	\$71,466,564	\$71,444,064	(\$22,500)	\$71,444,064	M
MO15	R	135	IFT	R001	Transfer From General Fund					\$0	\$0	\$0	\$1,012,959	\$0	(\$1,012,959)	\$0	M

MO06	Note:	This portion of the resolution reduces expenditures associated with serial bond debt principal and interest due by \$782,425 in 2013 and reduces revenue associated with premiums received from the issuance of serial bonds, TANs, DTANs, and RANs by \$630,874 in 2013 to more accurately reflect anticipated expenditures and revenue. See Budget Review Office report, page 88.
MO07	Note:	This portion of the resolution decreases the 2012 estimate for mandated DSS Institutional Foster Care by \$1 million to reflect year-to-date downward trends. Based on a projected continuation of these trends, also reduces the 2013 Recommended Budget by \$1.5 million. Reduces Federal aid associated with DSS Institutional Foster Care costs by \$95,000 in 2012 and \$142,500 in 2013 as a result of reducing reimbursed expenditures. See Budget Review Office report, page 295.
MO08	Note:	This portion of the resolution decreases the 2012 estimate for mandated DSS Family Foster Boarding Home Care by \$300,000 to reflect year-to-date moderately decreasing census and costs. Based on a projected continuation of these trends, also reduces the 2013 Recommended Budget by \$150,000. Decreases Federal aid for lowered DSS Family Foster Boarding Home Care costs by \$35,700 in 2012 and \$17,850 in 2013 as a result of reducing reimbursed expenditures. See Budget Review Office report, page 295.
MO09	Note:	This portion of the resolution decreases the 2012 estimate by \$400,000 for mandated Adoption Subsidies based upon year-to-date lower trends. Reduces the 2012 estimate for Federal and State aid by \$120,800 and \$173,200, respectively, based on lowered DSS Adoption Subsidy costs. See Budget Review Office report, page 295.
MO10	Note:	This portion of the resolution decreases the 2012 estimate for mandated Institutional Foster Care Probation by \$1.5 million to reflect a lowering of the census of JD/PINS remanded to residential placement by the courts. Based on the anticipated continuation of this trend in 2013, also reduces the 2013 Recommended Budget by \$1.5 million. Reduces Federal aid by \$142,500 in 2012 and 2013 based on lowered JD/PINS Institutional Foster Care costs in 2012 and 2013. See Budget Review Office report, page 295.
MO11	Note:	This portion of the resolution reduces the 2012 estimate and the 2013 Recommended Budget by \$1.5 million for the mandated Safety Net program based upon the most current cost trends averaging at a 6% decrease over 2011. Reduces State aid by \$405,000 and Federal aid by \$22,500 in 2012 and 2013 based on lowered DSS Safety Net program costs. See Budget Review Office report, page 295.
MO12	Note:	This portion of the resolution increases interest expense related to TANs and RANs by \$1,895,465 in 2013 to more accurately reflect anticipated expenditures. See Budget Review Office report, page 87.
MO15	Note:	This portion of the resolution is the mandated companion to DO15 and reduces the revenue from the General Fund (001) to JFA Fund (135) by \$1,012,959 in 2013. See Budget Review Office report, page 102.
Fiscal Impact General Fund	Note:	The actions taken in this resolution decrease the General Fund mandated property tax levy by \$5,881,036 in 2012. This translates into a \$10.72 decrease in the average homeowner tax bill and a decrease of \$0.023 in the tax rate per \$1,000 of full equalized value of property. The discretionary property tax levy in B.A. No. 2 decreases the tax levy by an equal offsetting amount for a zero change in the combined (mandated and discretionary) General Fund property tax levy.
Fiscal Impact Police District	Note:	The actions taken in this resolution have no impact on the recommended Police District mandated property tax.

Estimated Property Tax Impact of Budget Amending Resolution No. 1 (Mandated)

	Tax Levy Impact		Average Residential Tax Bill Impact	Tax Rate Impact per \$100 of Assessed Value	Tax Rate Impact per \$1,000 of FEV
	Dollars	% of Total			
General Fund:					
Babylon	-\$473,981	8.1%	-\$6.61	-\$0.191	-\$0.023
Brookhaven	-\$1,174,515	20.0%	-\$7.04	-\$0.256	-\$0.023
Huntington	-\$838,939	14.3%	-\$10.50	-\$0.255	-\$0.023
Islip	-\$778,599	13.2%	-\$7.39	-\$0.018	-\$0.023
Smithtown	-\$417,721	7.1%	-\$9.86	-\$0.171	-\$0.023
East Hampton	-\$551,331	9.4%	-\$28.03	-\$0.279	-\$0.022
Riverhead	-\$127,713	2.2%	-\$7.10	-\$0.016	-\$0.024
Shelter Island	-\$69,873	1.2%	-\$25.83	-\$0.002	-\$0.024
Southampton	-\$1,232,178	21.0%	-\$29.33	-\$0.002	-\$0.022
Southold	-\$216,185	3.7%	-\$14.18	-\$0.201	-\$0.023
County Total	-\$5,881,036	100.0%	-\$10.72		-\$0.0231

Estimated Property Tax Impact of Budget Amending Resolution No. 1 (Mandated)

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	Dollars	% of Total			
General Fund:					
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Brookhaven	-\$1,174,515	20.0%	-\$7.04	-\$0.256	-\$0.023
Huntington	-\$838,939	14.3%	-\$10.50	-\$0.255	-\$0.023
Islip	-\$778,599	13.2%	-\$7.39	-\$0.018	-\$0.023
Smithtown	-\$417,721	7.1%	-\$9.86	-\$0.171	-\$0.023
East Hampton	-\$551,331	9.4%	-\$28.03	-\$0.279	-\$0.022
Riverhead	-\$127,713	2.2%	-\$7.10	-\$0.016	-\$0.024
Shelter Island	-\$69,873	1.2%	-\$25.83	-\$0.002	-\$0.024
Southampton	-\$1,232,178	21.0%	-\$29.33	-\$0.002	-\$0.022
Southold	-\$216,185	3.7%	-\$14.18	-\$0.201	-\$0.023
County Total	-\$5,881,036	100.0%	-\$10.72		-\$0.0231

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 7, 2012 and that the same is a true and correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

Motion:

Romaine, Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Co-Sponsors:

Romaine, Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Second:

Romaine, Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	/	/			
2	Jay H. SCHNEIDERMAN	/	/			
3	Kate M. BROWNING	/	/			
4	Thomas MURATORE	/	/			
5	Kara HAHN	/	/			
6	Sarah S. ANKER	/	/			
7	Rob CALARCO	/	/			
9	Ricardo MONTANO	/	/			
10	Thomas CILMI	/	/			
11	Thomas F. BARRAGA	/	/			
12	John M. KENNEDY, JR.	/	/			
13	Lynne C. NOWICK	/	/			
15	DuWayne GREGORY	/	/			
16	Steven H. STERN	/	/			
17	Lou D'AMARO	/	/			
18	William SPENCER	/	/			
14	Wayne R. HORSLEY, D.P.O.	/	/			
8	William J. LINDSAY, P.O.	/	/			
	Totals	14	0			

MOTION
<input checked="" type="checkbox"/> Approve
Table: _____
Send To Committee _____
Table Subject To Call _____
Lay On The Table _____
Discharge _____
Take Out of Order _____
Reconsider _____
Waive Rule _____
Override Veto _____
Close _____
Recess _____
APPROVED <input checked="" type="checkbox"/> FAILED _____
No Motion _____ No Second _____

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
NOT ADOPTED _____

Tim Laube

Tim Laube, Clerk of the Legislature

Roll Call Voice Vote _____