

Capital Program and Capital Budget Amending Resolution No. 5-2012
 Introduced by Legislator Montano

**RESOLUTION NO. 443-2012, AMENDING THE PROPOSED
 2013-2015 CAPITAL PROGRAM AND THE PROPOSED 2013
 CAPITAL BUDGET**

WHEREAS, the County Executive has presented a Proposed Capital Budget for 2013 and a Proposed Capital Program for 2013-2015; and

WHEREAS, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

WHEREAS, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

RESOLVED, that the Proposed 2013 Capital Budget and the Proposed 2013-2015 Capital Program be and they hereby are amended as follows:

PROJECT NO.: 1758 PROJECT NAME: REAL PROPERTY INTEGRATED LAND INFORMATION
 SYSTEM
 DEPARTMENT: REAL PROPERTY TAX SERVICE AGENCY

| COST ELEMENTS | Proposed Capital Program and Budget | | Proposed Capital Program | | Subsequent Years |
|-------------------------------|-------------------------------------|------------|--------------------------|------------|------------------|
| | TOTAL | 2013 | 2014 | 2015 | |
| Planning Design & Supervision | \$968,610 | \$0 | \$0 | \$0 | \$0 |
| Land Acquisition | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction | \$0 | \$0 | \$0 | \$0 | \$0 |
| Site Improvements | \$0 | \$0 | \$0 | \$0 | \$0 |
| Furniture & Equip. | \$923,600 | \$0 | \$0 | \$0 | \$0 |
| TOTAL EST. COST | \$1,892,210 | \$0 | \$0 | \$0 | \$0 |

PRIORITY RANK: 58

| COST ELEMENTS | Adopted Capital Program and Budget | | Adopted Capital Program | | Subsequent Years |
|-------------------------------|------------------------------------|------------------|-------------------------|------------|------------------|
| | TOTAL | 2013 | 2014 | 2015 | |
| Planning Design & Supervision | \$1,078,610 | \$85,000 B | \$25,000 B | \$0 | \$0 |
| Land Acquisition | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction | \$0 | \$0 | \$0 | \$0 | \$0 |
| Site Improvements | \$0 | \$0 | \$0 | \$0 | \$0 |
| Furniture & Equip. | \$938,600 | \$15,000 B | \$0 | \$0 | \$0 |
| TOTAL EST. COST | \$2,017,210 | \$100,000 | \$25,000 | \$0 | \$0 |

PRIORITY RANK: 60

NOTE: This resolution adds \$85,000 for planning and \$15,000 for equipment in 2013 and \$25,000 for planning in 2014 to make improvements to the data systems used by the Real Property Tax Service Agency. See Budget Review Office report pp. 86-87.

DATED: **NOT ADOPTED ** June 5, 2012

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on June 5, 2012 and that the same is a true and correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

Motion:

Romaine, Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Co-Sponsors:

Romaine, Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

Second:

Romaine, Schneiderman, Browning, Muratore, Anker
Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

| LD | Legislator | Yes | No | Abs | NP | R |
|--------|--------------------------|-----|----|-----|----|---|
| 1 | Edward P. ROMAINE | / | | | | |
| 2 | Jay H. SCHNEIDERMAN | | / | | | |
| 3 | Kate M. BROWNING | / | | | | |
| 4 | Thomas MURATORE | / | | | | |
| 5 | Kara HAHN | / | | | | |
| 6 | Sarah S. ANKER | | / | | | |
| 7 | Rob CALARCO | / | | | | |
| 9 | Ricardo MONTANO | / | | | | |
| 10 | Thomas CILMI | / | | | | |
| 11 | Thomas F. BARRAGA | | / | | | |
| 12 | John M. KENNEDY, JR. | / | | | | |
| 13 | Lynne C. NOWICK | / | | | | |
| 15 | DuWayne GREGORY | | / | | | |
| 16 | Steven H. STERN | | / | | | |
| 17 | Lou D'AMARO | / | | | | |
| 18 | William SPENCER | / | | | | |
| 14 | Wayne R. HORSLEY, D.P.O. | | / | | | |
| 8 | William J. LINDSAY, P.O. | | | / | | |
| Totals | | 9 | 8 | - | 1 | - |

| MOTION | |
|---|--|
| <input checked="" type="checkbox"/> Approve | |
| Table: _____ | |
| Send To Committee _____ | |
| Table Subject To Call _____ | |
| Lay On The Table _____ | |
| Discharge _____ | |
| Take Out of Order _____ | |
| Reconsider _____ | |
| Waive Rule _____ | |
| Override Veto _____ | |
| Close _____ | |
| Recess _____ | |
| APPROVED _____ | FAILED <input checked="" type="checkbox"/> |
| No Motion _____ | No Second _____ |

| RESOLUTION DECLARED |
|---|
| ADOPTED _____ |
| <input checked="" type="checkbox"/> NOT ADOPTED |

Tim Laube

Tim Laube, Clerk of the Legislature

Roll Call Voice Vote _____