

Capital Program and Budget Amending Resolution No. 1-2012

Introduced by Legislators Schneiderman, Calarco, Hahn, Horsley and Kennedy

**RESOLUTION NO. 439 -2012, AMENDING THE PROPOSED CAPITAL PROGRAM 2013-2015 AND THE PROPOSED 2013 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN COUNTY INFRASTRUCTURE, AND ENHANCE PUBLIC SAFETY AND ECONOMIC DEVELOPMENT**

**WHEREAS**, the County Executive has presented a Proposed Capital Budget for 2013 and a Proposed Capital Program for 2013-2015; and

**WHEREAS**, the Suffolk County Legislature has held the required public hearings on the proposed capital budget and program on April 24, 2012 and May 8, 2012; and

**WHEREAS**, pursuant to Section C4-19 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital budget and program; and

**WHEREAS**, the Capital Budget and Program is a planning document through which the County of Suffolk sets priorities and plans for the implementation of projects integral to the safety of our highways and preservation of the County's infrastructure; and

**WHEREAS**, it is the desire of this Legislature to be fiscally prudent by providing funding for the timely maintenance of County roads, facilities, and infrastructure to guard against exponentially higher costs that would eventually be needed to make emergency repairs; and

**WHEREAS**, it is the desire of this Legislature to invest in energy efficiencies at County facilities, which upon project completion are estimated to produce recurring savings in the operating budget of \$2.8 million annually; and

**WHEREAS**, this Legislature desires to promote economic development by planning for sewer construction in key areas of Suffolk County, such as Shirley/Mastic; and

**WHEREAS**, this Legislature recognizes the necessity that public safety is a fundamental responsibility of government and we must adequately budget for mandated correctional responsibilities; and

**WHEREAS**, it is the desire of this Legislature to include sufficient funds to assure safe and navigable waterways for commercial and recreational use; and

**WHEREAS**, sufficient funds should be scheduled to provide sidewalks to improve pedestrian safety along County roads and to address traffic congestion; now, therefore be it

**1<sup>st</sup> RESOLVED**, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(21) and (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS (6 NYCRR) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing preliminary planning and budgetary processes, and adoption of policies, procedures and local legislative decisions; and be it further

**2<sup>nd</sup> RESOLVED**, that the County Executive's Budget Director is hereby authorized and directed to assign the proper capital project number to the "new" capital projects included in this resolution; and be it further

**3<sup>rd</sup> RESOLVED**, that the Adopted/Modified 2012 Capital Budget included in the Proposed 2013-2015 Capital Program is shown for illustrative purposes and is not an amendment to the Adopted 2012 Capital Budget, amendments to which can only be effectuated by duly adopted resolutions of the County Legislature; and be it further

**4<sup>th</sup> RESOLVED**, that the Proposed 2013-2015 Capital Program and Proposed 2013 Capital Budget be and they hereby are amended as follows:

PROJECT NO.: 1130

PROJECT NAME: CIVIL COURT RENOVATIONS AND ADDITION -  
COURTROOMS, RIVERHEAD

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$4,945,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$45,000,000	\$0	\$0	\$0	\$2,600,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$150,000	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$50,095,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,600,000</b>

PRIORITY RANK: 55

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$4,945,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$45,000,000	\$1,300,000 B	\$1,300,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$150,000	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$50,095,000</b>	<b>\$1,300,000</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 47

NOTE: This portion of the resolution advances \$1.3 million from SY to 2013 for construction and \$1.3 million from SY to 2014 for construction to support the completion and occupancy of this complex. See Budget Review Office report p. 43.

PROJECT NO.: 1643

PROJECT NAME: IMPROVEMENTS TO COUNTY CENTER C-001,  
RIVERHEAD

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$2,790,000	\$0	\$0	\$0	\$250,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$34,680,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$37,470,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

PRIORITY RANK: 51

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$2,790,000	\$0	\$250,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$37,180,000	\$0	\$0	\$2,500,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$39,970,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$2,500,000</b>	<b>\$0</b>

PRIORITY RANK: 51

NOTE: This portion of the resolution advances \$250,000 for planning from SY to 2014 and adds \$2.5 million for construction in 2015 to reduce heating and cooling loads and annual operating costs in the south wing of the Riverhead County Center. See Budget Review Office report p. 57.

PROJECT NO.: 1664

PROJECT NAME: ENERGY CONSERVATION AT VARIOUS COUNTY FACILITIES

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$1,538,848	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$16,502,747	\$1,901,738 B	\$500,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$18,041,595</b>	<b>\$1,901,738</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 70

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$1,788,848	\$250,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$24,842,009	\$7,635,000 B	\$3,106,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$26,630,857</b>	<b>\$7,885,000</b>	<b>\$3,106,000</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 70

NOTE: This portion of the resolution adds \$250,000 for planning and \$5,733,262 for construction in 2013, and adds \$2,606,000 for construction in 2014 to complete scoped projects with high yield operating savings of approximately \$2.8 million net of debt service. See Budget Review Office report p. 60.

PROJECT NO.: 1715

PROJECT NAME: RIVERHEAD COUNTY CENTER POWER PLANT  
UPGRADE

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$735,000	\$0	\$100,000 B	\$100,000 B	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$6,525,000	\$0	\$900,000 B	\$900,000 B	\$500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$7,260,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$500,000</b>

PRIORITY RANK: 70

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$760,000	\$25,000 B	\$100,000 B	\$100,000 B	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$6,825,000	\$300,000 B	\$900,000 B	\$900,000 B	\$500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$7,585,000</b>	<b>\$325,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$500,000</b>

PRIORITY RANK: 70

NOTE: This portion of the resolution adds \$25,000 for planning and \$300,000 for construction in 2013 to facilitate the installation of electric sub-meters throughout the Riverhead County Center buildings. The sub-meters will enable the County to monitor, track, and reduce energy use; better integrate energy systems, ensure occupant comfort, and reduce operating expenditures relating to energy. See Budget Review Office report p. 72.

PROJECT NO.: 1755

PROJECT NAME: INFRASTRUCTURE IMPROVEMENTS FOR TRAFFIC AND PUBLIC SAFETY AND PUBLIC HEALTH

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,500,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,500,000	\$1,000,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$3,500,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 38

NOTE: This portion of the resolution adds \$1,000,000 for construction in 2013 for various infrastructure improvements.

PROJECT NO.: 1796      PROJECT NAME: IMPROVEMENTS TO THE SUFFOLK COUNTY FARM  
 DEPARTMENT: COOPERATIVE EXTENSION

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: Discontinued

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$127,500	\$0	\$7,500 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$636,000	\$100,000 B	\$100,000 B	\$0	\$0
Site Improvements	\$50,000	\$50,000 B	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$813,500</b>	<b>\$150,000</b>	<b>\$107,500</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 51

NOTE: This portion of the resolution adds \$100,000 for construction and \$50,000 for site improvements in 2013 and \$7,500 in planning and \$100,000 for construction in 2014 for the rehabilitation and maintenance of existing structures. See Budget Review Office report p. 96.

PROJECT NO.: 1807

PROJECT NAME: GLOBALLY MANAGED NETWORK PROTECTION AND SECURITY

DEPARTMENT: INFORMATION TECHNOLOGY SERVICES

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$50,000	\$0	\$50,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$250,000	\$0	\$250,000 B	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 32

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$50,000	\$0	\$0	\$50,000 B	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$250,000	\$0	\$0	\$250,000 B	\$0
<b>TOTAL EST. COST</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>

PRIORITY RANK: 32

NOTE: This portion of the resolution defers \$50,000 for planning and \$250,000 for equipment from 2014 to 2015 due to the necessity to wait for network stability, staff availability and future technology innovations. See Budget Review Office report pp. 99-100.

PROJECT NO.: 3008

PROJECT NAME: NEW REPLACEMENT CORRECTIONAL FACILITY AT  
YAPHANK

DEPARTMENT: SHERIFF AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$19,359,931	\$0	\$0	\$0	\$4,000,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$260,501,419	\$0	\$0	\$0	\$98,801,419 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$9,095,339	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$288,956,689</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$102,801,419</b>

PRIORITY RANK: 58

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$19,059,931	\$3,700,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$275,500,000	\$0	\$0	\$0	\$113,800,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$9,095,339	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$303,655,270</b>	<b>\$3,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$113,800,000</b>

PRIORITY RANK: 71

NOTE: This portion of the resolution adds \$3.7 million for planning in 2013 to increase total planning for Phase II to \$8 million (\$4.3 million in 2012 Adopted) and redirects \$4 million from planning to construction and adds \$10,998,581 for construction in SY to increase the construction funding for Phase II to \$113.8 million. See Budget Review Office report pp. 121-124.

PROJECT NO.: 3063

PROJECT NAME: RENOVATIONS AND ALTERATIONS TO PROBATION BUILDINGS

DEPARTMENT: PROBATION AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$535,000	\$0	\$0	\$0	\$535,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$535,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$535,000</b>

PRIORITY RANK: 48

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$535,000	\$25,000 B	\$0	\$0	\$510,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$535,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$510,000</b>

PRIORITY RANK: 56

NOTE: This portion of the resolution advances \$25,000 for construction from SY to 2013 to replace the industrial air conditioning in Probation's computer room. Safe storage of the department's data is essential to the department's mission and public safety. See Budget Review Office report p. 133.

PROJECT NO.: POL01  
 DEPARTMENT: POLICE

PROJECT NAME: REPLACEMENT OF EXISTING SHOWER FACILITIES IN  
 THE POLICE EMERGENCY SERVICE SECTION BUILDING

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$50,000	\$50,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 32

NOTE: This portion of the resolution adds \$50,000 for construction in 2013 for the replacement of showers in the Police Department's Emergency Service Section Building as they are in poor condition. See Budget Review Office report pp. 143-144.

PROJECT NO.: 5072

PROJECT NAME: IMPROVEMENTS TO COUNTY ENVIRONMENTAL RECHARGE BASINS

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,500,000	\$275,000 B	\$300,000 B	\$325,000 B	\$350,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$2,500,000</b>	<b>\$275,000</b>	<b>\$300,000</b>	<b>\$325,000</b>	<b>\$350,000</b>

PRIORITY RANK: 55

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,250,000	\$250,000 B	\$250,000 B	\$250,000 B	\$250,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$165,000	\$165,000 B	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$2,415,000</b>	<b>\$415,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>

PRIORITY RANK: 55

NOTE: This portion of the resolution reduces construction funding by \$25,000 and adds \$165,000 for furniture and equipment for a net addition of \$140,000 in 2013. In addition, construction is reduced by \$50,000 in 2014, \$75,000 in 2015 and \$100,000 in SY. DPW can do recharge basin rehabilitation work in-house on weekend overtime at 60% less cost than a contractor. See Budget Review Office report p. 192.

PROJECT NO.: 5200  
DEPARTMENT: PUBLIC WORKS

PROJECT NAME: DREDGING OF COUNTY WATERS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$2,490,000	\$100,000 B	\$100,000 B	\$100,000 B	\$100,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$34,210,000	\$6,500,000 B	\$5,500,000 B	\$2,500,000 B	\$3,250,000 B
Furniture & Equip.	\$2,550,000	\$400,000 B	\$400,000 B	\$400,000 B	\$400,000 B
<b>TOTAL EST. COST</b>	<b>\$39,250,000</b>	<b>\$7,000,000</b>	<b>\$6,000,000</b>	<b>\$3,000,000</b>	<b>\$3,750,000</b>

PRIORITY RANK: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$2,490,000	\$100,000 B	\$100,000 B	\$100,000 B	\$100,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$34,710,000	\$7,000,000 B	\$5,500,000 B	\$2,500,000 B	\$3,250,000 B
Furniture & Equip.	\$2,550,000	\$400,000 B	\$400,000 B	\$400,000 B	\$400,000 B
<b>TOTAL EST. COST</b>	<b>\$39,750,000</b>	<b>\$7,500,000</b>	<b>\$6,000,000</b>	<b>\$3,000,000</b>	<b>\$3,750,000</b>

PRIORITY RANK: 57

NOTE: This portion of the resolution adds \$500,000 for site improvements in 2013, of which, \$425,000 is for the dredging of Seatuck Cove (East River) at the Brookhaven/Southampton town line.

PROJECT NO.: 5381

PROJECT NAME: CONSTRUCTION OF SEA WALL ON CR 77, WEST LAKE DRIVE FRONTING THE LONG ISLAND SOUND

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,000,000	\$1,250,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$2,000,000</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 55

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,250,000	\$1,500,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$2,250,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 54

NOTE: This portion of the resolution adds \$250,000 for construction in 2013 to reflect cost estimates from the Department of Public Works. See Budget Review Office report pp. 223-225.

PROJECT NO.: 5497

PROJECT NAME: CONSTRUCTION OF SIDEWALKS ON VARIOUS COUNTY ROADS

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$1,350,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$5,891,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$7,241,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 51

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$1,450,000	\$100,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$6,391,000	\$0	\$250,000 B	\$250,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$7,841,000</b>	<b>\$100,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>

PRIORITY RANK: 49

NOTE: This portion of the resolution adds \$100,000 for planning for sidewalk projects in 2013 and \$250,000 for construction in 2014 for sidewalks on Nicolls Road between the Stony Brook University north entrance and NYS Route 25A. In addition, it adds \$250,000 for construction in 2015 for other sidewalk projects. See Budget Review Office report p. 228.

PROJECT NO.: NEW

PROJECT NAME: SAFETY IMPROVEMENTS AT UNSIGNALIZED  
CROSSWALKS – CR 80, MONTAUK HIGHWAY IN CENTER MORICHES

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$150,000	\$150,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 54

NOTE: This portion of the resolution adds \$150,000 for construction in 2013 for signal crossing on Montauk Highway in Center Moriches to address school safety issues.

PROJECT NO.: NEW

PROJECT NAME: SAFETY IMPROVEMENTS AT UNSIGNALIZED CROSSWALKS

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$100,000	\$0	\$100,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 54

NOTE: This portion of the resolution adds \$100,000 for construction in 2014 to fund safety improvements at unsignalized crosswalks.

PROJECT NO.: 5510

PROJECT NAME: COUNTY SHARE FOR RECONSTRUCTION OF CR 3,  
PINELAWN ROAD, TOWNS OF HUNTINGTON AND BABYLON

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$2,764,000	\$0	\$0	\$0	\$0
Land Acquisition	\$6,605,000	\$0	\$0	\$0	\$0
Construction	\$22,300,000	\$0	\$4,460,000 B \$17,840,000 F	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$31,669,000</b>	<b>\$0</b>	<b>\$22,300,000</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 55

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$2,764,000	\$0	\$0	\$0	\$0
Land Acquisition	\$6,605,000	\$0	\$0	\$0	\$0
Construction	\$31,000,000	\$2,400,000 B \$9,600,000 F	\$3,800,000 B \$15,200,000 F	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$40,369,000</b>	<b>\$12,000,000</b>	<b>\$19,000,000</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 55

NOTE: This portion of the resolution adds \$12 million for construction in 2013, which is 80% federally funded, so the portion of the project that is underway can be completed. It deletes \$3.3 million for construction in 2014 based upon DPW's revised estimates. See Budget Review Office report pp. 233-234.

PROJECT NO.: 5532  
 DEPARTMENT: PUBLIC WORKS

PROJECT NAME: FEASIBILITY STUDY OF CR 100, SUFFOLK AVENUE

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$100,000	\$0	\$100,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 55

NOTE: This portion of the resolution adds \$100,000 for planning in 2014 to fund an intersection study to identify the most cost effective, least disruptive strategies that would make the intersection of Suffolk and Fifth Avenues in Brentwood flow more smoothly and safely. See Budget Review Office report p. 239.

PROJECT NO.: 5534

PROJECT NAME: IMPROVEMENTS TO CR 80, MONTAUK HWY. BETWEEN  
 NYS 112 AND CR 101, PATCHOGUE/YAPHANK RD./SILLS RD.,  
 BROOKHAVEN

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$340,000	\$50,000 B	\$0	\$0	\$0
Land Acquisition	\$4,175,000	\$350,000 B	\$0	\$0	\$0
Construction	\$6,775,000	\$0	\$300,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$11,290,000</b>	<b>\$400,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 35

NOTE: This portion of the resolution adds \$50,000 for planning and \$350,000 for land acquisition in 2013 and \$300,000 for construction in 2014 for off-street parking in East Patchogue. See Budget Review Office report pp. 241-242.

PROJECT NO.: 5560

PROJECT NAME: CR 4, COMMACK ROAD FROM THE VICINITY OF NICOLLS ROAD TO JULIA CIRCLE, TOWNS OF HUNTINGTON AND BABYLON

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: Discontinued

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$325,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,150,000	\$0	\$0	\$0	\$750,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,475,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>

PRIORITY RANK: 42

NOTE: This portion of the resolution adds \$750,000 for construction in SY for a replacement pedestrian bridge over CR 4, Commack Road. See Budget Review Office report pp. 248-249.

PROJECT NO.: 5574

PROJECT NAME: SAFETY IMPROVEMENTS TO CR 16, SMITHTOWN  
BOULEVARD AT GILBERT AVENUE/SHEPPARD LANE, TOWN OF  
SMITHTOWN

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: Discontinued

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$200,000	\$200,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 45

NOTE: This portion of the resolution adds \$200,000 for planning in 2013 as requested by the Department of Public Works. See Budget Review Office report pp. 252-253.

PROJECT NO.: NEW

PROJECT NAME: IMPROVEMENTS TO RULAND ROAD/COLONIAL SPRINGS ROAD, TOWN OF HUNTINGTON

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$100,000	\$100,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 62

NOTE: This portion of the resolution adds \$100,000 for planning in 2013 for improvements to Ruland Road/Colonial Springs Road in the Town of Huntington.

PROJECT NO.: 5726

PROJECT NAME: REHABILITATION OF RUNWAY LIGHTING SYSTEMS AT FRANCIS S. GABRESKI AIRPORT

DEPARTMENT: ECONOMIC DEVELOPMENT & PLANNING AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$255,000	\$0	\$0	\$12,750 B \$229,500 F \$12,750 S	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,445,000	\$0	\$0	\$72,250 B \$1,300,500 F \$72,250 S	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,700,000</b>	<b>\$0</b>

PRIORITY RANK: 67

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$255,000	\$0	\$12,750 B \$229,500 F \$12,750 S	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,445,000	\$0	\$72,250 B \$1,300,500 F \$72,250 S	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,700,000</b>	<b>\$0</b>	<b>\$1,700,000</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 58

NOTE: This portion of the resolution advances \$255,000 for planning and \$1,445,000 for construction from 2015 to 2014, aided at 95%, to maintain Federal Aviation Administration runway lighting systems standards and reduce energy costs. See Budget Review Office report p. 277.

PROJECT NO.: 7007      PROJECT NAME: FENCING AND SURVEYING VARIOUS COUNTY PARKS  
 DEPARTMENT: PARKS AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$155,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$100,000	\$0	\$100,000 B	\$0	\$0
Site Improvements	\$400,000	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$655,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 32

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$155,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$100,000	\$0	\$100,000 B	\$0	\$0
Site Improvements	\$450,000	\$50,000 B	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$705,000</b>	<b>\$50,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 32

NOTE: This portion of the resolution adds \$50,000 for site improvements in 2013 to provide fencing at McAllister County Park.

PROJECT NO.: 7050  
 DEPARTMENT: PARKS, CORNELL EXTENSION AND PUBLIC WORKS

PROJECT NAME: IMPROVEMENTS TO PECONIC DUNES COUNTY PARK

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$280,000	\$0	\$150,000 O	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,760,000	\$0	\$0	\$1,600,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$50,000	\$0	\$0	\$0	\$50,000 O
<b>TOTAL EST. COST</b>	<b>\$3,090,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$1,600,000</b>	<b>\$50,000</b>

PRIORITY RANK: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$280,000	\$0	\$150,000 O	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,760,000	\$0	\$0	\$0	\$1,600,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$50,000	\$0	\$0	\$0	\$50,000 O
<b>TOTAL EST. COST</b>	<b>\$3,090,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$1,650,000</b>

PRIORITY RANK: 38

NOTE: This portion of the resolution defers \$1.6 million for construction from 2015 to SY as an approved master plan for the site has not been established and should be in place before advancing the funding. See Budget Review Office report p. 309.

PROJECT NO.: 7079  
 DEPARTMENT: PARKS

PROJECT NAME: IMPROVEMENTS AND LIGHTING TO COUNTY PARKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2013	2014	2015	Subsequent Years
Planning Design & Supervision	\$65,000	\$25,000 B	\$0	\$0	\$25,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$875,000	\$225,000 B	\$0	\$0	\$300,000 B
Site Improvements	\$685,000	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,625,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325,000</b>

PRIORITY RANK: 32

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2013	2014	2015	Subsequent Years
Planning Design & Supervision	\$65,000	\$25,000 B	\$0	\$0	\$25,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$925,000	\$275,000 B	\$0	\$0	\$300,000 B
Site Improvements	\$685,000	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,675,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325,000</b>

PRIORITY RANK: 32

NOTE: This portion of the resolution adds \$50,000 for construction in 2013 for a driveway and parking at Forsyth Meadow Woods/Nora Bredes Nature Preserve.

PROJECT NO.: 7162  
DEPARTMENT: PARKS

PROJECT NAME: RESTORATION OF SMITH POINT COUNTY PARK

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$1,060,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$13,310,000	\$1,000,000 B	\$0	\$0	\$1,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$14,370,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

PRIORITY RANK: 64

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$1,060,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$13,310,000	\$0	\$0	\$1,000,000 B	\$1,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$14,370,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>

PRIORITY RANK: 38

NOTE: This portion of the resolution defers \$1 million for construction from 2013 to 2015 to progress this project as requested by the Parks Department. See Budget Review Office report p. 326.

PROJECT NO.: 7176      PROJECT NAME: IMPROVEMENTS TO OLD FIELD HORSE FARM  
 DEPARTMENT: PARKS AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$600,000	\$100,000 B	\$100,000 B	\$100,000 B	\$100,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$600,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

PRIORITY RANK: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$400,000	\$100,000 B	\$0	\$0	\$100,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$400,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

PRIORITY RANK: 38

NOTE: This portion of the resolution deletes \$100,000 for construction in 2014 and 2015. See Budget Review Office report pp. 337-338.

PROJECT NO.: 7437

PROJECT NAME: IMPROVEMENTS TO VANDERBILT MUSEUM  
PLANETARIUM

DEPARTMENT: VANDERBILT MUSEUM

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$750,000	\$0	\$750,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,005,000	\$0	\$675,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,755,000</b>	<b>\$0</b>	<b>\$1,425,000</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 41

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$75,000	\$75,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,005,000	\$0	\$675,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,080,000</b>	<b>\$75,000</b>	<b>\$675,000</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 41

NOTE: This portion of the resolution advances \$75,000 for planning from 2014 to 2013 and deletes the remaining \$675,000 for planning from 2014 to enable the Museum to progress the septic system upgrade in anticipation of the significant increase in patronage related to the reopening of the Planetarium. See Budget Review Office report p. 347.

PROJECT NO.: 7439

PROJECT NAME: WATERPROOFING, ROOF AND DRAINAGE AT SUFFOLK COUNTY VANDERBILT MUSEUM

DEPARTMENT: VANDERBILT MUSEUM

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$10,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$700,000	\$0	\$100,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$710,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$10,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$700,000	\$100,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$710,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 38

NOTE: This portion of the resolution advances \$100,000 for construction from 2014 to 2013, as requested, for repairs to the Marine Museum and Stoll Wing to mitigate further damage to the Museum's buildings and collections and to avoid further escalation in repair costs. See Budget Review Office report p. 349.

PROJECT NO.: 8121

PROJECT NAME: IMPROVEMENTS TO SCSD #21 – SUNY AT STONY BROOK

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$2,892,000	\$0	\$0	\$0	\$500,000 O
Land Acquisition	\$3,000,000	\$0	\$0	\$0	\$3,000,000 O
Construction	\$28,547,256	\$750,000 T	\$0	\$0	\$12,000,000 O
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$34,439,256</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,500,000</b>

PRIORITY RANK: 77

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$3,492,000	\$600,000 X	\$0	\$0	\$500,000 O
Land Acquisition	\$3,000,000	\$0	\$0	\$0	\$3,000,000 O
Construction	\$28,547,256	\$750,000 T	\$0	\$0	\$12,000,000 O
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$35,039,256</b>	<b>\$1,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,500,000</b>

PRIORITY RANK: 72

NOTE: This portion of the resolution adds \$600,000 in sewer serial bonds for planning in 2013 to facilitate the procurement of outside funding for plant upgrades required to meet the 2014 nitrogen discharge limits contained within the Long Island Sound Study. See Budget Review Office report p. 364.

PROJECT NO.: 8134

PROJECT NAME: COUNTY SHARE FOR THE CREATION OF THE SHIRLY/MASTIC SEWER DISTRICT, TOWN OF BROOKHAVEN

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$1,900,000	\$0	\$1,000,000 A	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,900,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 59

NOTE: This portion of the resolution adds \$1 million in Assessment Stabilization Reserve funds (A) for planning in 2014 to complete the design phase for the Shirley/Mastic sewer district.

PROJECT NO.: NEW PROJECT NAME: DEVELOPMENT OF BLUE POINT LAUNDRY SITE  
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$50,000	\$50,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 49

NOTE: This portion of the resolution adds \$50,000 for planning in 2013 to develop a plan for the future use of the Blue Point Laundry site.

PROJECT NO.: 8710

PROJECT NAME: WATER QUALITY PROTECTION AND RESTORATION PROGRAM (NISSEQUOGUE TRIBUTARY HEADWATERS)

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$462,500	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$937,500	\$0	\$250,000 W	\$250,000 W	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>

PRIORITY RANK: 62

NOTE: This portion of the resolution adds \$250,000 in Water Quality (W) funds for construction in 2014 and 2015 for work on the Nissequogue River.

PROJECT NO.: NEW                      PROJECT NAME: RESTORATION OF CANAAN LAKE  
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2013	2014	2015	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$1,000,000	\$0	\$500,000 W	\$500,000 W	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>

PRIORITY RANK: 69

NOTE: This portion of the resolution adds \$500,000 in Water Quality (W) funds for site improvements in 2014 and 2015 for the restoration of Canaan Lake.

**Summary Note:** The sum of the actions of this resolution amends the Proposed 2013-2015 Capital Program and Proposed 2013 Capital Budget by increasing the funds scheduled in 2013 by \$26,298,262; increasing 2014 by \$3,863,500; increasing 2015 by \$1,325,000 and increasing subsequent years (SY) by \$10,373,581 for a net increase of \$41,860,343.

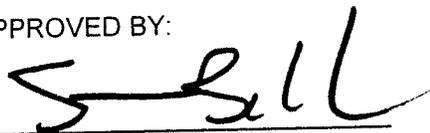
The impact of these changes on countywide General Fund property taxes is through the change in serial bonds (B). The actions implicit in this resolution increase serial bonds by \$21,426,762 over the 3-year capital program. The \$10,373,581 increase in serial bonds in SY is not considered in our calculations of the property tax impact for two reasons: (1) it is not clear how far into the future this borrowing will be needed and (2) the intent of funding in SY is included mainly as a representation of the county's long-term planning needs.

Summary of Financial Actions	2013	2014	2015	2013-2015 Total	SY	2013-SY Total
A - Assessment Stabilization Reserve	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
B - Bonds	\$16,098,262	\$3,138,500	\$2,190,000	\$21,426,762	\$10,373,581	\$31,800,343
E - Escrow	\$0	\$0	\$0	\$0	\$0	\$0
F - Federal Aid	\$9,600,000	-\$1,110,000	-\$1,530,000	\$6,960,000	\$0	\$6,960,000
G - General (pay-as-you-go in operating budget)	\$0	\$0	\$0	\$0	\$0	\$0
O - Other	\$0	\$0	\$0	\$0	\$0	\$0
S - State Aid	\$0	\$85,000	-\$85,000	\$0	\$0	\$0
T - Transfers	\$0	\$0	\$0	\$0	\$0	\$0
W - Water Quality (portion of quarter-cent sales tax)	\$0	\$750,000	\$750,000	\$1,500,000	\$0	\$1,500,000
X - Sewer Bonds	\$600,000	\$0	\$0	\$600,000	\$0	\$600,000
<b>Total</b>	<b>\$26,298,262</b>	<b>\$3,863,500</b>	<b>\$1,325,000</b>	<b>\$31,486,762</b>	<b>\$10,373,581</b>	<b>\$41,860,343</b>

The property tax impact of this resolution results from the increase in debt service costs associated with increasing serial bonds (B) by \$16,098,262 in 2013, increasing serial bonds by \$3,138,500 in 2014 and increasing serial bonds in 2015 by \$2,190,000 for a total increase of \$21,426,762. Based on three 18-year bonds, using a weighted average maturity repayment schedule (WAM) and variable interest rates that average 3.06%, the estimated property tax impact on the average homeowner would be approximately \$2.62 per year or approximately \$52.32 over the life of the bonds.

DATED: June 5, 2012

APPROVED BY:

  
County Executive of Suffolk County

Date: 6-13-2012

SUFFOLK COUNTY  
County Legislature  
RIVERHEAD, NY



*This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on June 5, 2012 and that the same is a true and correct transcript of said resolution and of the whole thereof.*

*In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.*

*Tim Laube*

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Clerk of the Legislature

**Motion:**

Romaine, Schneiderman, Browning, Muratore, Anker  
 Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

**Co-Sponsors:**

Romaine, Schneiderman, Browning, Muratore, Anker  
 Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

**Second:**

Romaine, Schneiderman, Browning, Muratore, Anker  
 Calarco, Montano, Cilmi, Lindsay, Hahn, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Spencer

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	/				
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING	/				
4	Thomas MURATORE	/				
5	Kara HAHN	/				
6	Sarah S. ANKER	/				
7	Rob CALARCO	/				
9	Ricardo MONTANO	/				
10	Thomas CILMI	/				
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.	/				
13	Lynne C. NOWICK	/				
15	DuWayne GREGORY	/				
16	Steven H. STERN	/				
17	Lou D'AMARO	/				
18	William SPENCER	/				
14	Wayne R. HORSLEY, D.P.O.	/				
8	William J. LINDSAY, P.O.			/		
Totals		16	1	-	1	-

**MOTION** Approve

Table: \_\_\_\_\_

Send To Committee

Table Subject To Call

Lay On The Table

Discharge

Take Out of Order

Reconsider

Waive Rule \_\_\_\_\_

Override Veto

Close

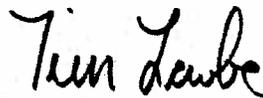
Recess

APPROVED  FAILED \_\_\_\_\_

No Motion \_\_\_\_\_ No Second \_\_\_\_\_

**RESOLUTION DECLARED** ADOPTED

NOT ADOPTED

Roll Call  Voice Vote \_\_\_\_\_


Tim Laube, Clerk of the Legislature