

RESOLUTION NO. -2011, AMENDING THE
 2012 RECOMMENDED OPERATING BUDGET

WHEREAS, the 2012 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2012 Recommended Discretionary Operating Budget includes insufficient appropriations and insufficient personnel to adequately staff the Division of Emergency Medical Services in the Department of Health Services, thereby putting adequate emergency medical training for the County's first responders and Program Agency grant revenue at risk; and

WHEREAS, it is the desire of this Legislature that the 2012 Recommended Operating Budget be amended to include funding for these positions; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the funds added per the schedule contained herein be used to provide Emergency Medical Services in the Department of Health Services with sufficient permanent salaries to conduct medical training at the current 2011 level for up to 12 months in Fiscal Year 2012; and be it further

RESOLVED, that the Discretionary 2012 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
001	4618	0000	HSV	Emergency Medical Care	Non-Contract Agency	1100	Permanent Salaries	\$751,027	\$751,027	\$0	\$632,160	\$687,753	\$55,593	\$708,386	DE
001	1232	0000	EXE	Exec: Budget And Management	Non-Contract Agency	1100	Permanent Salaries	\$1,669,450	\$1,669,450	\$0	\$1,762,341	\$1,706,748	(\$55,593)	\$1,757,950	DE
							TOTAL			\$0			\$0		

Personnel

FD	DEPT	UNIT	DIV	Title	Gr	2011 Modified	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast
01	EXE	1232	0100	DEP CTY EXEC, FIN AFFAIRS	42	1	1	0 A(001)	(1)	0
						TOTAL	1	0	(1)	0

APPROVED BY:

 County Executive of Suffolk County

Date:

This resolution restores \$55,593 for salaries for two positions in the Emergency Medical Services Division of the Department of Health Services, and abolishes one Deputy County Executive for Financial Affairs position in the County Executive's Office of Budget and Management to realize the offsetting savings in permanent salaries and benefits.