

**RESOLUTION NO. 851-2011, AMENDING THE  
 2012 RECOMMENDED OPERATING BUDGET**

**WHEREAS**, the 2012 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

**WHEREAS**, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

**WHEREAS**, the 2012 Recommended Mandated Operating Budget includes insufficient personnel for the Medicaid (MA) Compliance Division in the Department of Social Services (DSS); and

**WHEREAS**, it is the desire of this Legislature that the 2012 Recommended Operating Budget be amended to create 44 vacant Social Services Examiner I (SSE I) positions on an interim basis for 4.5 months in the 100% funded MA Compliance Division; and

**WHEREAS**, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

**RESOLVED**, that the County Executive's Budget Office is authorized and directed to create the positions delineated and enumerated in the Personnel Section contained herein on an interim basis for 4.5 months in 2012, with expiration of said positions to occur no later than December 31, 2012; and be it further

**RESOLVED**, that the Mandated 2012 Recommended Operating Budget be and it hereby is amended as follows:

**Expenditures**

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
360	6204	0000	DSS	MEDICAID COMPLIANCE	Non-Contract Agency	1100	Permanent Salaries	\$23,133,521	\$23,133,521	\$0	\$25,447,462	\$26,084,582	\$637,120	\$26,867,119	ME
							TOTAL			\$0			\$637,120		

**Revenues**

FD	DEPT	REV	REVENUE DESCRIPTION	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
360	DSS	3610	Social Services Administration	\$20,502,211	\$20,502,211	\$0	\$22,087,464	\$22,559,793	\$472,329	\$22,087,464	ME
360	DSS	4610	Social Services Administration	\$20,338,846	\$20,338,846	\$0	\$21,911,468	\$22,329,317	\$417,849	\$21,911,468	ME
				TOTAL		\$0			\$890,178		

**Personnel**

FD	DEPT	UNIT	DIV	Title	Gr	2011 Modified	2012 Recommended	2012 Adopted INTERIM	2013 Forecast
36	DSS	6204	4500	SOCIAL SERVICES EXAM I	16	0	0	44	0
					TOTAL			44	

**Employee Benefits Expenses**

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
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360	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	\$1,901,563	\$1,901,563	\$0	\$2,070,264	\$2,133,626	\$63,362	\$2,132,372	ME
360	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	\$669,256	\$669,256	\$0	\$649,674	\$680,606	\$30,932	\$669,164	ME

**Interfund Transfers: Expenditures**

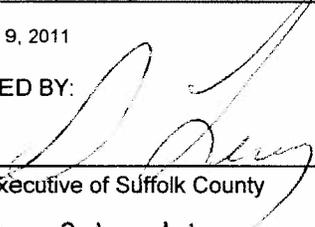
FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
360	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	\$6,358,204	\$6,358,204	\$0	\$6,038,150	\$6,196,914	\$158,764	\$6,219,295	ME

**Interfund Transfers: Revenues**

FD	DEPT	blank1	REV	REV-DESC	Blank1	Blank2	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast
039	IFT		R360	Transfer From Medicaid Compliance			\$6,358,204	\$6,358,204	\$0	\$6,038,150	\$6,196,914	\$158,764	\$6,219,295

DATED: November 9, 2011

APPROVED BY:

  
County Executive of Suffolk County

Date: 11-21-11

This resolution creates 44 vacant Social Services Examiner I positions on an interim basis for 4.5 months in the 100% funded Medicaid (MA) Compliance Division of the Department of Social Services. A discretionary companion amendment addresses employee benefit expenses. See Budget Review Office report, pages 322-327 for additional information regarding MA Compliance and total DSS staffing.

SUFFOLK COUNTY  
County Legislature  
RIVERHEAD, NY



*This is to Certify That I,* TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 9, 2011 and that the same is a true and correct transcript of said resolution and of the whole thereof.

*In Witness Whereof, I* have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

*Tim Laube*

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Clerk of the Legislature

Intro. Res. BA-9

Res. No. 851

November 9, 2011

**Motion:**  
 Romaine, Schneiderman, Browning, Muratore, Anker  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Co-Sponsors:**  
 Romaine, Schneiderman, Browning, Muratore, Anker  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Second:**  
 Romaine, Schneiderman, Browning, Muratore, Anker  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					
2	Jay H. SCHNEIDERMAN					
3	Kate M. BROWNING					
4	Thomas MURATORE					
6	Sarah S. ANKER					
7	Jack EDDINGTON					
9	Ricardo MONTANO					
10	Thomas CILMI					
11	Thomas F. BARRAGA					
12	John M. KENNEDY, JR.					
13	Lynne C. NOWICK					
14	Wayne R. HORSLEY					
15	DuWayne GREGORY					
16	Steven H. STERN					
17	Lou D'AMARO					
18	Jon COOPER					
5	Vivian VILORIA-FISHER, D.P.O.					
8	William J. LINDSAY, P.O.					
Totals		18				

**MOTION**

Approve

Table: \_\_\_\_\_

Send To Committee \_\_\_\_\_

Table Subject To Call \_\_\_\_\_

Lay On The Table \_\_\_\_\_

Discharge \_\_\_\_\_

Take Out of Order \_\_\_\_\_

Reconsider \_\_\_\_\_

Waive Rule \_\_\_\_\_

Override Veto \_\_\_\_\_

Close \_\_\_\_\_

Recess \_\_\_\_\_

APPROVED  FAILED \_\_\_\_\_

No Motion \_\_\_\_\_ No Second \_\_\_\_\_

**RESOLUTION DECLARED**

ADOPTED

NOT ADOPTED \_\_\_\_\_

*Tim Laube*

Tim Laube, Clerk of the Legislature

Roll Call \_\_\_\_\_ Voice Vote