

**RESOLUTION NO. 848 -2011, AMENDING THE
 2012 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2012 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2012 Recommended Discretionary Operating Budget includes insufficient appropriations, revenue, and personnel for the operation of the John J. Foley Skilled Nursing Facility as a public-private partnership; and

WHEREAS, it is the desire of this Legislature that the 2012 Recommended Operating Budget be amended to include sufficient funding to operate the Skilled Nursing Facility, while allowing for transition to a less costly public-private partnership; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the County Executive's Budget Office is authorized and directed to create the positions delineated and enumerated in the Personnel Section contained herein on an interim basis in 2012, with expiration of said positions to occur no later than December 31, 2012; and be it further

RESOLVED, that the Discretionary 2012 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1020	Terminal Vacation Pay	\$823,895	\$518,755	(\$305,140)	\$0	\$100,000	\$100,000	\$103,000	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1050	Terminal Sick Leave Payments	\$15,143	\$15,143	\$0	\$0	\$30,000	\$30,000	\$30,900	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1060	Longevity Pay	\$225,300	\$225,300	\$0	\$0	\$247,850	\$247,850	\$255,286	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1070	Special Payment Per Employee C	\$9,675	\$9,675	\$0	\$0	\$10,000	\$10,000	\$10,300	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1080	Retro & Vacation Pay	\$166,371	\$166,371	\$0	\$0	\$75,000	\$75,000	\$77,250	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1100	Permanent Salaries	\$10,459,027	\$10,459,027	\$0	\$0	\$9,449,338	\$9,449,338	\$9,732,818	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1120	Overtime Salaries	\$1,758,398	\$1,758,398	\$0	\$0	\$1,064,000	\$1,064,000	\$1,095,920	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1130	Temporary Salaries - No Fringe	\$175,000	\$175,000	\$0	\$0	\$549,593	\$549,593	\$566,081	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1230	Workman'S Compensation - Disab	\$88,000	\$88,000	\$0	\$0	\$94,568	\$94,568	\$97,405	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1270	Disability Income	\$36,000	\$36,000	\$0	\$0	\$50,000	\$50,000	\$51,500	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1380	DEFERRED PAY	\$417,973	\$417,973	\$0	\$0	\$70,000	\$70,000	\$72,100	DE

632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1400	Cleaning Allowance	\$13,500	\$13,500	\$0	\$0	\$16,000	\$16,000	\$16,480	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1410	Clothing Allowance	\$80,000	\$80,000	\$0	\$0	\$94,000	\$94,000	\$96,820	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	1620	OT - Straight Time	\$72,503	\$72,503	\$0	\$0	\$68,000	\$68,000	\$70,040	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	2010	Furniture & Furnishings	\$0	\$0	\$0	\$0	\$5,922	\$5,922	\$6,100	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	2020	Office Machines	\$3,861	\$3,861	\$0	\$0	\$4,078	\$4,078	\$4,200	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	2080	Medical, Dental & Laboratory	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,150	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	2500	Other Equipment Not Otherwise	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$20,600	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3010	Office Supplies	\$25,000	\$25,000	\$0	\$0	\$28,000	\$28,000	\$28,840	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3015	Computer & Data Storage Supply	\$0	\$0	\$0	\$0	\$500	\$500	\$515	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3020	Postage	\$2,000	\$2,000	\$0	\$0	\$3,000	\$3,000	\$3,090	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3070	Memberships & Subscriptions	\$0	\$0	\$0	\$0	\$24,000	\$24,000	\$24,720	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3080	Research & Law Books	\$0	\$0	\$0	\$0	\$500	\$500	\$515	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3160	Computer Software	\$0	\$0	\$0	\$0	\$40,000	\$40,000	\$41,200	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3250	Building Materials	\$8,014	\$8,014	\$0	\$0	\$10,000	\$10,000	\$10,300	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3310	Clothing & Accessories	\$21,000	\$21,000	\$0	\$0	\$18,200	\$18,200	\$18,746	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3320	Household & Laundry Supplies	\$210,000	\$210,000	\$0	\$0	\$157,500	\$157,500	\$162,225	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3330	Food	\$675,000	\$675,000	\$0	\$0	\$511,000	\$511,000	\$526,330	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3370	Medical, Dental & Laboratory S	\$350,000	\$350,000	\$0	\$0	\$269,500	\$269,500	\$277,585	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3380	Recreational & Morale	\$3,448	\$3,448	\$0	\$0	\$15,000	\$15,000	\$15,450	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3500	Other: Unclassified	\$55,000	\$55,000	\$0	\$0	\$60,000	\$60,000	\$61,800	DE
632	4530	0000	HSV	County Nursing Home	Non-Contract Agency	3510	Rent: Business MacHines & Sys	\$25,000	\$25,000	\$0	\$0	\$27,000	\$27,000	\$27,810	DE

FD	DEPT	REV	REVENUE DESCRIPTION	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
632	HSV	1680	COLLECTION AGENCY REVENUE	\$94,000	\$94,000	\$0	\$93,000	\$93,000	\$0	\$95,790	D
632	HSV	1830	Adults In Public Institutions	\$2,755,706	\$2,755,706	\$0	\$793,717	\$793,717	\$0	\$0	D
632	HSV	1831	Medicaid - Adult Private Inst	\$20,196,450	\$20,196,450	\$0	\$5,901,142	\$22,015,617	\$16,114,475	\$14,548,500	D
632	HSV	1832	Medicare - Adult Public Inst	\$1,110,209	\$1,110,209	\$0	\$305,140	\$305,140	\$0	\$0	D
632	FIN	2401	Interest And Earnings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	D
632	HSV	2401	Interest And Earnings	\$2,000	\$2,000	\$0	\$0	\$1,500	\$1,500	\$1,545	D
632	HSV	2545	Licenses	\$2,594,000	\$0	(\$2,594,000)	\$0	\$1,080,333	\$1,080,333	\$0	D
633	HSV	2410	Rental of Real Property--JFSNF	\$0	\$0	\$0	\$0	\$2,355,001	\$2,355,001	\$2,425,651	D
632	HSV	2660	Sales Of Real Property	\$0	\$0	\$0	\$27,085,000	\$2,700,000	(\$24,385,000)	\$0	D
632	HSV	2665	Sale Of Equipment	\$0	\$0	\$0	\$2,100,000	\$840,000	(\$1,260,000)	\$0	D
632	HSV	3597	State Capital Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	D
632	HSV	3597	State Capital Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	D
632	HSV	3597	State Capital Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	D
632	HSV	3597	State Capital Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	D
632	HSV	4488	MEDICAID UPPER LIMIT PYMNT _ IGT	\$4,625,692	\$4,625,692	\$0	\$9,526,110	\$9,526,110	\$0	\$9,811,893	D
TOTAL						(\$2,594,000)			(\$6,093,691)		

Personnel

FD	DEPT	UNIT	DIV	Title	Gr	2011 Modified	2012 Recommended	2012 Adopted INTERIM	2013 Forecast
HSV	32	4530	3600	HEALTH PROGRAM ANALYST I	20	0	0	1	0
HSV	32	4530	3600	SENIOR ACCOUNT CLERK TYPIST	14	0	0	1	0
HSV	32	4530	3600	PRINCIPAL CLERK	14	0	0	1	0
HSV	32	4530	3700	FINANCIAL DIRECTOR (NURSG HOM)	28	0	0	1	0
HSV	32	4530	3700	OFFICE SYSTEMS ANALYST I	19	0	0	1	0
HSV	32	4530	3700	SENIOR ACCOUNT CLERK	14	0	0	1	0
HSV	32	4530	3700	ACCOUNT CLERK/TYPIST	11	0	0	1	0
HSV	32	4530	3700	ACCOUNT CLERK	11	0	0	2	0
HSV	32	4530	3701	PHYSICIAN III	38	0	0	1	0
HSV	32	4530	3701	CLINICAL NURSE PRACTITIONER	27	0	0	2	0
HSV	32	4530	3701	MEDICAL RECORDS CLERK	11	0	0	4	0
HSV	32	4530	3702	PHYSICIAN III	38	0	0	1	0
HSV	32	4530	3702	ASST NURSING CARE DIR	23	0	0	1	0
HSV	32	4530	3702	REG NURSE SUPVR-NRSNG HME	22	0	0	4	0
HSV	32	4530	3702	REGISTERED NURSE	19	0	0	8	0
HSV	32	4530	3702	LICENSED PRACTICAL NURSE	14	0	0	33	0
HSV	32	4530	3702	SENIOR CLERK TYPIST	12	0	0	1	0
HSV	32	4530	3702	NURSES' AIDE	9	0	0	82	0
HSV	32	4530	3703	DIETICIAN	19	0	0	1	0
HSV	32	4530	3703	ASST FOOD SERVICE SUPVR	16	0	0	2	0
HSV	32	4530	3703	SENIOR COOK	14	0	0	1	0
HSV	32	4530	3703	DIETETIC TECHNICIAN	13	0	0	1	0
HSV	32	4530	3703	COOK	12	0	0	2	0
HSV	32	4530	3703	SENIOR CLERK TYPIST	12	0	0	1	0
HSV	32	4530	3703	WAREHOUSE WORKER II	10	0	0	1	0
HSV	32	4530	3703	ASSISTANT COOK	9	0	0	3	0
HSV	32	4530	3703	FOOD SERVICE WORKER II	9	0	0	2	0
HSV	32	4530	3703	FOOD SERVICE WORKER	7	0	0	16	0

HSV	32	4530	3704	HOUSEKEEPER	18	0	0	1	0
HSV	32	4530	3704	CUSTODIAL WORKER III	16	0	0	1	0
HSV	32	4530	3704	ASSISTANT HOUSEKEEPER	14	0	0	1	0
HSV	32	4530	3704	CUSTODIAL WORKER II	11	0	0	14	0
HSV	32	4530	3704	NEEDLE TRADES SPECIALIST	10	0	0	1	0
HSV	32	4530	3704	LAUNDRY WORKER	6	0	0	1	0
HSV	32	4530	3705	THERAPEUTIC ACTIVITIES SP	21	0	0	1	0
HSV	32	4530	3705	RECREATION INSTRUCTOR	17	0	0	1	0
HSV	32	4530	3705	THERAPEUTIC ACTIVITIES WORKER	10	0	0	6	0
HSV	32	4530	3706	PHYSICAL THERAPIST	21	0	0	1	0
HSV	32	4530	3706	PHYSICAL THERAPIST ASST	17	0	0	1	0
HSV	32	4530	3707	MEDICAL SOCIAL WORKER II	23	0	0	1	0
HSV	32	4530	3707	MED SOCIAL WORKER ASST	18	0	0	1	0
HSV	32	4530	3710	MAINTENANCE MECHANIC III	15	0	0	2	0
HSV	32	4530	3710	MAINTENANCE MECHANIC II	12	0	0	4	0
HSV	32	4530	3711	MEDICAL SOCIAL WORKER	21	0	0	1	0
HSV	32	4530	3711	REGISTERED NURSE	19	0	0	1	0
HSV	32	4530	3711	LICENSED PRACTICAL NURSE	14	0	0	1	0
HSV	32	4530	3711	SENIOR CLERK TYPIST	12	0	0	1	0
HSV	32	4530	3711	NURSES' AIDE	9	0	0	5	0
					TOTAL	0		222	

Employee Benefits Expenses

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	\$95,487,337	\$95,487,337	\$0	\$100,413,807	\$101,508,474	\$1,094,667	\$104,553,728	ODE
039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	\$93,242,429	\$93,242,429	\$0	\$98,053,828	\$98,941,396	\$887,568	\$101,909,638	ODE
039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance	\$73,547,123	\$73,547,123	\$0	\$81,773,024	\$82,749,349	\$976,325	\$85,231,829	ODE

Interfund Transfers: Expenditures

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
001	E632	0000	IFT	Tr to FD 632 Nursing Home	Non-Contract Agency	9600	Transfer To Funds	\$1,100,000	\$1,100,000	\$0	\$0	\$4,112,527	\$4,112,527	\$4,235,903	DE
632	E001	0000	IFT	Tr To Fd 001 General	Non-Contract Agency	9600	Transfer To Funds	\$3,678,644	\$2,544,400	(\$1,134,244)	\$12,747,831	\$2,035,520	(\$10,712,311)	\$2,096,586	DE
632	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$163,366,258	\$2,958,560	\$168,267,246	DE

Interfund Transfers: Revenues

FD	DEPT	REV	REV-DESC	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	
001	IFT	R632	Transfer from SC Nursing Home	\$3,678,644	\$2,544,400	(\$1,134,244)	\$12,747,831	\$2,035,520	(\$10,712,311)	\$2,096,586	D
039	IFT	R001	TRANSFER FR SC NURSING HOME	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$163,366,258	\$2,958,560	\$160,407,698	D
632	IFT	R001	Transfer From General Fund	\$1,100,000	\$1,100,000	\$0	\$0	\$4,112,527	\$4,112,527	\$4,865,595	D

DATED: November 9, 2011

APPROVED BY

~~VETOED~~

County Executive of Suffolk County

Date: 11-21-11

****VETO OVERRIDE ADOPTED ON NOVEMBER 22, 2011****

This resolution increases appropriations in Fund 632, the John J. Foley Skilled Nursing Facility, by a net of \$21,018,875 in 2011 and 2012 and reduces revenue by a net of \$8,687,691 in 2011 and 2012 to operate the facility for six months at the current staffing level, and six months at a reduced staffing and patient level. The resolution anticipates revenues from the formation of a public-private partnership with another healthcare provider who would provide recurring revenue and recurring savings opportunities for continued operation of a downsized skilled nursing facility. An accompanying mandated stand-alone resolution (1) reduces debt service in the General Fund to offset the cost to the General Fund and (2) eliminates establishment of a sinking fund in Fund 632 to payoff the current debt service balance.

**2012 PROPERTY TAX LEVY
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE
BA #6**

GENERAL FUND

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$29,401,426	-\$56.31		-\$0.112

POLICE DISTRICT AND DISTRICT COURT

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

COMBINED

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$29,401,426	-\$56.31		-\$0.112

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 22, 2011 and that the same is a true and correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

Intro. Res. BA-6

Res. No. 848

November 9, 2011

Motion:
 Romaine, Schneiderman, Browning, Muratore, Anker
 Eddington, Montano, Cilmi, Lindsay, Viloría-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:
 Romaine, Schneiderman, Browning, Muratore, Anker
 Eddington, Montano, Cilmi, Lindsay, Viloría-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:
 Romaine, Schneiderman, Browning, Muratore, Anker
 Eddington, Montano, Cilmi, Lindsay, Viloría-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					/
2	Jay H. SCHNEIDERMAN					
3	Kate M. BROWNING					
4	Thomas MURATORE					
6	Sarah S. ANKER					
7	Jack EDDINGTON					
9	Ricardo MONTANO					
10	Thomas CILMI					
11	Thomas F. BARRAGA					
12	John M. KENNEDY, JR.					
13	Lynne C. NOWICK					
14	Wayne R. HORSLEY					
15	DuWayne GREGORY					
16	Steven H. STERN					
17	Lou D'AMARO					
18	Jon COOPER					
5	Vivian VILORIA-FISHER, D.P.O.					
8	William J. LINDSAY, P.O.					
	Totals	16	1			1

MOTION

Approve

___ Table: _____

___ Send To Committee

___ Table Subject To Call

___ Lay On The Table

___ Discharge

___ Take Out of Order

___ Reconsider

___ Waive Rule ___

___ Override Veto

___ Close

___ Recess

APPROVED FAILED ___

No Motion ___ No Second ___

RESOLUTION DECLARED

ADOPTED

___ NOT ADOPTED

Tim Laube

Roll Call ___ Voice Vote

Intro. Res. B.A.6

Res. No. 848

November 22, 2011

Motion:

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					/
2	Jay H. SCHNEIDERMAN					
3	Kate M. BROWNING					
4	Thomas MURATORE					
6	Sarah S. ANKER					
7	Jack EDDINGTON					
9	Ricardo MONTANO					
10	Thomas CILMI					
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.					
13	Lynne C. NOWICK					
14	Wayne R. HORSLEY					
15	DuWayne GREGORY					
16	Steven H. STERN					
17	Lou D'AMARO					
18	Jon COOPER					
5	Vivian VILORIA-FISHER, D.P.O.					
8	William J. LINDSAY, P.O.					
	Totals	16	1	—		1

MOTION
<input type="checkbox"/> Approve
<input type="checkbox"/> Table: _____
<input type="checkbox"/> Send To Committee
<input type="checkbox"/> Table Subject To Call
<input type="checkbox"/> Lay On The Table
<input type="checkbox"/> Discharge
<input type="checkbox"/> Take Out of Order
<input type="checkbox"/> Reconsider
<input type="checkbox"/> Waive Rule _____
<input checked="" type="checkbox"/> Override Veto
<input type="checkbox"/> Close
<input type="checkbox"/> Recess
APPROVED <input checked="" type="checkbox"/> FAILED _____
No Motion _____ No Second _____

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
<input type="checkbox"/> NOT ADOPTED

Tim Laube

Tim Laube, Clerk of the Legislature

Roll Call _____ Voice Vote

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Budget Amendment 6 – Res. 848-2011

November 21, 2011

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 848 -2011, AMENDING THE 2012 RECOMMENDED OPERATING BUDGET, DISCRETIONARY BUDGET AMENDMENT 6-2011**

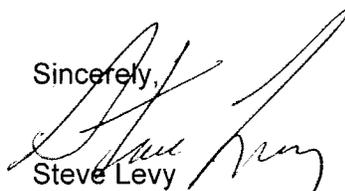
Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning herein Resolution No. 848; "Amending the 2012 Recommended Operating Budget; Discretionary Budget Amendment No.6-2011" which would continue operation of the John J. Foley Skilled Nursing Facility for six months, **vetoed** in its entirety.

Last year, the Legislature created a deficit by taking money from the proposed closure of the nursing home to pay for legislative projects, then turning around and blocking the closure. This year the Legislature failed again to close the facility and is touting a so called "public-private" approach that would reduce the number of nursing home residents in the second half of the year, but would somehow generate \$2 million more in Medicaid reimbursement for 2012 than we earned with more patients in 2011. The legislative plan also includes \$2.3 million for leasing the property, \$2.7 million for selling land adjacent to the facility and \$1.1 million for selling the nursing home license to a private operator. Securing the required New York State approval for this type of privatization would likely take a year or more, so this approach virtually ensures Suffolk of a 2012 Budget filled with fiscal uncertainty. On the one hand, the Legislature is saying it is saving the nursing home and on the other is budgeting income for the sale of its license to operate. We can't have it both ways.

Therefore, I urge you to sustain my veto.

Sincerely,



Steve Levy
County Executive of Suffolk County

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature