

**RESOLUTION NO. 846 -2011, AMENDING THE
2012 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2012 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2012 Recommended Discretionary Operating Budget includes insufficient personnel for the Board of Elections, District Attorney, Department of Law, County Executive, and Department of Health; and

WHEREAS, it is the desire of this Legislature that the 2012 Recommended Operating Budget be amended to restore critical positions in these departments; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2012 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
001	1450	0000	BOE	Board Of Elections	Non-Contract Agency	1100	Permanent Salaries	\$6,712,582	\$6,712,582	\$0	\$6,270,390	\$6,504,715	\$234,325	\$6,699,857	DE
001	1413	0000	CLK	Co Clerk: Court Reltd Expense	Non-Contract Agency	1100	Permanent Salaries	\$852,831	\$852,831	\$0	\$751,903	\$748,557	(\$3,346)	\$771,014	DE
001	1157	0000	DIS	D A: Victim Witness Asst Pgm	Non-Contract Agency	1100	Permanent Salaries	\$86,287	\$86,287	\$0	\$59,586	\$98,885	\$39,299	\$101,852	DE
001	1165	0000	DIS	District Attorney	Non-Contract Agency	1100	Permanent Salaries	\$24,202,737	\$24,202,737	\$0	\$23,697,555	\$23,122,504	(\$575,051)	\$23,816,180	DE
001	1230	0000	EXE	County Executive	Non-Contract Agency	1100	Permanent Salaries	\$2,035,789	\$2,035,789	\$0	\$1,580,395	\$1,663,676	\$83,281	\$1,713,586	DE
001	6510	0000	EXE	Veterans Service	Non-Contract Agency	1100	Permanent Salaries	\$538,729	\$538,729	\$0	\$457,551	\$453,991	(\$3,560)	\$467,611	DE
001	6772	0000	EXE	Older Americans Act Programs	Non-Contract Agency	1100	Permanent Salaries	\$965,170	\$965,170	\$0	\$1,017,809	\$1,011,308	(\$6,501)	\$1,041,648	DE
001	7320	0000	EXE	Youth Bureau/Office For Child	Non-Contract Agency	1100	Permanent Salaries	\$283,375	\$283,375	\$0	\$301,645	\$298,857	(\$2,788)	\$307,823	DE
001	4102	0000	HSV	Hs: Riverhead Health Center	Non-Contract Agency	1100	Permanent Salaries	\$3,617,669	\$3,617,669	\$0	\$3,419,101	\$3,546,189	\$127,088	\$3,652,575	DE
001	1420	0000	LAW	Law	Non-Contract Agency	1100	Permanent Salaries	\$6,064,231	\$6,064,231	\$0	\$5,837,353	\$5,764,999	(\$72,354)	\$5,937,949	DE
001	1425	0000	LAW	Red Light Cameras	Non-Contract Agency	1100	Permanent Salaries	\$131,738	\$131,738	\$0	\$220,583	\$218,316	(\$2,267)	\$224,866	DE
001	1429	0000	LAW	Dwi Vehicle Seizure Prgm Adm	Non-Contract Agency	1100	Permanent Salaries	\$214,603	\$214,603	\$0	\$220,161	\$212,635	(\$7,526)	\$219,015	DE
016	1680	0000	ITS	INFORMATION TECHNOLOGY SERVICE	Non-Contract Agency	1100	Permanent Salaries	\$5,214,672	\$5,214,672	\$0	\$5,071,377	\$5,062,527	(\$8,850)	\$5,214,403	ODE

038	1712	0000	LAW	Law: Insurance Tort Unit	Non-Contract Agency	1100	Permanent Salaries	\$1,628,165	\$1,628,165	\$0	\$1,659,597	\$1,606,888	(\$52,709)	\$1,655,095	ODE
259	8195	0000	DPW	Bldg/Sant Administration	Non-Contract Agency	1100	Permanent Salaries	\$2,362,914	\$2,362,914	\$0	\$2,346,892	\$2,336,496	(\$10,396)	\$2,406,591	DE
							TOTAL			\$0			(\$261,352)		

Personnel

FD	DEPT	UNIT	DIV	Title	Gr	2011 Modified	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast
001	BOE	1450	0200	SENIOR ELECTION CLERK	UN	8	6 A(002)	8	2	8
001	BOE	1450	0300	ELECTION FORMS PROCESSOR	UN	6	4 A(002)	6	2	6
001	BOE	1450	0500	ASSISTANT ELECTION CLERK	UN	62	56 A(006)	61 A(001)	5	61
001	LAW	1420	1101	ASSISTANT COUNTY ATTY	24	10	8 A(002)	10	2	10
001	HSV	4102	7000	MEDICAL PROGRAM ADMIN	38	2	1 A(001)	2	1	2
001	DIS	1157	2600	CRIME VICTIMS ADVOCATE(SP SPK)	16	1	0 A(001)	1	1	1
001	EXE	1230	0101	ASST DEP COUNTY EXECUTIVE	34	1	0 A(001)	1	1	1
						TOTAL	90	28	14	89

Employee Benefits Expenses

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	\$34,984,235	\$34,984,235	\$0	\$32,781,732	\$32,846,056	\$64,324	\$33,831,438	DE
001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	\$8,847,938	\$8,847,938	\$0	\$8,534,175	\$8,552,453	\$18,278	\$8,809,027	DE
039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	\$95,487,337	\$95,487,337	\$0	\$100,413,807	\$100,479,938	\$66,131	\$103,494,336	ODE
039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	\$93,242,429	\$93,242,429	\$0	\$98,053,828	\$98,107,453	\$53,625	\$101,050,677	ODE
039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance	\$73,547,123	\$73,547,123	\$0	\$81,773,024	\$81,832,018	\$58,994	\$84,286,979	ODE
							TOTAL			\$0			\$261,352		

Interfund Transfers: Expenditures

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
001	E016	0000	IFT	Transfer To Fund 016	Non-Contract Agency	9600	Transfer To Funds	\$16,690,206	\$16,690,206	\$0	\$16,556,546	\$16,556,546	(\$8,850)	\$17,053,242	ODE
001	E038	0000	IFT	Transfer To Fund 038	Non-Contract Agency	9600	Transfer To Funds	\$15,606,114	\$15,606,114	\$0	\$16,068,048	\$16,068,048	(\$52,709)	\$16,550,089	ODE
001	E259	0000	IFT	Tr To Fd 259 Bldg/San Adm	Non-Contract Agency	9600	Transfer To Funds	\$1,919,717	\$1,919,717	\$0	\$2,418,555	\$2,418,555	(\$10,397)	\$2,491,112	ODE
001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$160,586,448	\$178,750	\$165,404,041	DE

Interfund Transfers: Revenues

FD	DEPT	REV	REV-DESC	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
016	IFT	R001	Transfer From General Fund	\$16,690,206	\$16,690,206	\$0	\$16,556,546	\$16,547,696	(\$8,850)	\$16,547,696	DE

038	IFT		R001	Transfer From General Fund	\$17,557,311	\$17,557,311	\$0	\$18,077,000	\$18,024,291	(\$52,709)	\$18,024,291	DE
259	IFT		R001	Transfer From General Fund	\$1,919,717	\$1,919,717	\$0	\$2,418,555	\$2,408,158	(\$10,397)	\$2,408,158	DE
039	IFT		R001	Transfer From General Fund	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$160,586,448	\$178,750	\$160,407,698	DE

DATED: November 9, 2011

APPROVED BY: **VETOED**
 County Executive of Suffolk County

Date: 11-21-11
****VETO OVERRIDE ADOPTED ON NOVEMBER 22, 2011****

This resolution restores positions in the Board of Elections (9), District Attorney (1), Department of Law (2), County Executive (1), and Department of Health (1) and increases permanent salary appropriations accordingly, which are offset by permanent salary reductions in other departments.

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on

November 22, 2011

and that the same is a true and

correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

**2012 PROPERTY TAX LEVY
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE
BA #4**

GENERAL FUND

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

POLICE DISTRICT AND DISTRICT COURT

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

COMBINED

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Intro. Res. BAY

Res. No. 846

November 9, 2011

Motion:

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Delete Muratore as a
Co-Sponsor

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					
2	Jay H. SCHNEIDERMAN					
3	Kate M. BROWNING					
4	Thomas MURATORE					
6	Sarah S. ANKER					
7	Jack EDDINGTON					
9	Ricardo MONTANO					/
10	Thomas CILMI					
11	Thomas F. BARRAGA					
12	John M. KENNEDY, JR.					
13	Lynne C. NOWICK					/
14	Wayne R. HORSLEY					/
15	DuWayne GREGORY					
16	Steven H. STERN					
17	Lou D'AMARO					
18	Jon COOPER					
5	Vivian VILORIA-FISHER, D.P.O.					
8	William J. LINDSAY, P.O.					
	Totals	15				3

MOTION	
<input checked="" type="checkbox"/> Approve	
Table: _____	
Send To Committee	
Table Subject To Call	
Lay On The Table	
Discharge	
Take Out of Order	
Reconsider	
Waive Rule _____	
Override Veto	
Close	
Recess	
APPROVED <input checked="" type="checkbox"/> FAILED _____	
No Motion _____ No Second _____	

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
NOT ADOPTED

Tim Laube

Tim Laube, Clerk of the Legislature

Roll Call _____ Voice Vote

Intro. Res. B.A. A

Res. No. 846

November 22, 2011

Motion:
 Romaine, Schneiderman, Browning, Muratore, Anker
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:
 Romaine, Schneiderman, Browning, Muratore, Anker
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:
 Romaine, Schneiderman, Browning, Muratore, Anker
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					
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4	Thomas MURATORE					
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7	Jack EDDINGTON					
9	Ricardo MONTANO					/
10	Thomas CILMI					
11	Thomas F. BARRAGA					/
12	John M. KENNEDY, JR.					/
13	Lynne C. NOWICK					/
14	Wayne R. HORSLEY					/
15	DuWayne GREGORY					
16	Steven H. STERN					
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18	Jon COOPER					
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	Totals	15				3

MOTION

Approve

Table: _____

Send To Committee

Table Subject To Call

Lay On The Table

Discharge

Take Out of Order

Reconsider

Waive Rule _____

Override Veto

Close

Recess

APPROVED FAILED _____

No Motion _____ No Second _____

RESOLUTION DECLARED

ADOPTED

NOT ADOPTED

Tim Laube

Tim Laube, Clerk of the Legislature

Roll Call _____ Voice Vote

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Budget Amendment 4 – Res. 846-2011

November 21, 2011

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 846 -2011, AMENDING THE 2012 RECOMMENDED OPERATING BUDGET, DISCRETIONARY BUDGET AMENDMENT 4-2011**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

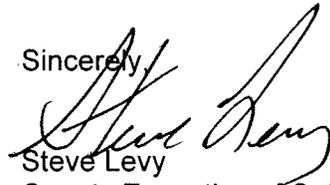
I am returning herein Resolution No. 846-2011; "Amending the 2012 Recommended Operating Budget; Discretionary Budget Amendment No. 4-2011" which would add 14 positions in the Board of Elections, Office of the District Attorney, Department of Law, Office of the County Executive and the Department of Health, **vetoed** in its entirety.

Central to my recommended 2012 operating budget were 464 filled-position layoffs which could have been averted if the consortium of county bargaining units agreed to an employee buy-in for a percentage of health care benefits. In Suffolk, municipal employees make zero contribution towards health care coverage for themselves and their families, however it is emerging as a national trend for municipal unions to agree to some or greater contributions towards health care.

By failing to even attempt to negotiate with the unions to achieve this common sense reform, the Legislature missed a golden opportunity and as a result we have an amended budget that is replete with speculative revenues and uncertainty for the workforce as their positions have only been restored on an interim basis with six months of funding. The only way to obtain the leverage to procure union givebacks is to be clear and upfront that the failure to give concessions will result in a loss of jobs.

Therefore, I urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Levy". The signature is written in a cursive style with a large, sweeping initial "S".

Steve Levy

County Executive of Suffolk County

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature