

**RESOLUTION NO. 845 -2011, AMENDING THE
2012 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2012 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2012 Recommended Discretionary Operating Budget includes insufficient personnel for the County Legislature and the County Clerk; and

WHEREAS, it is the desire of this Legislature that the 2012 Recommended Operating Budget be amended to restore 19 Legislative Aide I positions in the Legislature; and

WHEREAS, it is the desire of this Legislature that the 2012 Recommended Operating Budget be amended to create one interim Driver-Messenger position in the County Clerk; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2012 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
001	1315	0000	AAC	Audit & Control	Non-Contract Agency	1100	Permanent Salaries	\$4,780,638	\$4,780,638	\$0	\$4,507,432	\$4,491,404	(\$16,028)	\$4,626,146	DE
001	1430	0000	CIV	Civil Service	Non-Contract Agency	1100	Permanent Salaries	\$3,706,960	\$3,706,960	\$0	\$3,886,902	\$3,876,670	(\$10,232)	\$3,992,970	DE
001	1410	0000	CLK	County Clerk	Non-Contract Agency	1100	Permanent Salaries	\$3,289,260	\$3,289,260	\$0	\$3,461,331	\$3,444,770	(\$16,561)	\$3,548,113	DE
001	1412	0000	CLK	County Clerk: Micrographics	Non-Contract Agency	1100	Permanent Salaries	\$910,761	\$910,761	\$0	\$868,577	\$862,442	(\$6,135)	\$888,315	DE
001	1983	0000	CLK	Co Clerk: Archives	Non-Contract Agency	1100	Permanent Salaries	\$289,185	\$289,185	\$0	\$238,233	\$254,782	\$16,549	\$262,425	DE
001	1160	0000	DIS	D.A.: Stop-D.W.I.	Non-Contract Agency	1100	Permanent Salaries	\$137,343	\$137,343	\$0	\$146,668	\$141,046	(\$5,622)	\$145,277	DE
001	1167	0000	DIS	Enhance Narcotic Prosecution	Non-Contract Agency	1100	Permanent Salaries	\$768,673	\$768,673	\$0	\$768,635	\$739,176	(\$29,459)	\$761,351	DE
001	1168	0000	DIS	M.V. Theft & Ins Fraud Protect	Non-Contract Agency	1100	Permanent Salaries	\$425,330	\$425,330	\$0	\$367,381	\$363,889	(\$3,492)	\$374,806	DE
001	1169	0000	DIS	Da: Aid To Prosecution	Non-Contract Agency	1100	Permanent Salaries	\$1,487,426	\$1,487,426	\$0	\$1,598,878	\$1,549,861	(\$49,017)	\$1,596,357	DE
001	6005	0000	DSS	Dss: Administration	Non-Contract Agency	1100	Permanent Salaries	\$6,517,832	\$6,517,832	\$0	\$5,837,763	\$5,826,779	(\$10,984)	\$6,001,582	DE
001	1230	0000	EXE	County Executive	Non-Contract Agency	1100	Permanent Salaries	\$2,035,789	\$2,035,789	\$0	\$1,580,395	\$1,410,245	(\$170,150)	\$1,452,552	DE
001	1232	0000	EXE	Exec: Budget And Management	Non-Contract Agency	1100	Permanent Salaries	\$1,669,450	\$1,669,450	\$0	\$1,762,341	\$1,749,551	(\$12,790)	\$1,802,037	DE
001	1435	0000	EXE	Labor Relations	Non-Contract Agency	1100	Permanent Salaries	\$264,041	\$264,041	\$0	\$333,841	\$329,521	(\$4,320)	\$339,407	DE

001	1325	0000	FIN	Finance & Taxation	Non-Contract Agency	1100	Permanent Salaries	\$2,724,953	\$2,724,953	\$0	\$2,513,196	\$2,496,280	(\$16,916)	\$2,571,168	DE
001	3400	0000	FRE	Fire, Rescue & Emergency Svc	Non-Contract Agency	1100	Permanent Salaries	\$3,793,546	\$3,793,546	\$0	\$3,742,661	\$3,730,381	(\$12,280)	\$3,842,293	DE
001	4005	0000	HSV	Hs: General Admin	Non-Contract Agency	1100	Permanent Salaries	\$5,915,702	\$5,915,702	\$0	\$5,575,885	\$5,554,834	(\$21,051)	\$5,721,479	DE
001	4008	0000	HSV	Office of Minority Health	Non-Contract Agency	1100	Permanent Salaries	\$320,634	\$320,634	\$0	\$243,503	\$237,752	(\$5,751)	\$244,885	DE
001	4100	0000	HSV	Hs: Patient Care Svcs Adm	Non-Contract Agency	1100	Permanent Salaries	\$964,565	\$964,565	\$0	\$894,379	\$888,628	(\$5,751)	\$915,287	DE
001	4160	0000	HSV	Chest Diseases	Non-Contract Agency	1100	Permanent Salaries	\$210,595	\$210,595	\$0	\$207,410	\$201,659	(\$5,751)	\$207,709	DE
001	4310	0000	HSV	Div Of Comm Mental Hygiene	Non-Contract Agency	1100	Permanent Salaries	\$1,134,703	\$1,134,703	\$0	\$1,239,192	\$1,234,274	(\$4,918)	\$1,271,302	DE
001	4500	0000	HSV	Preventative Medicine-Adm	Non-Contract Agency	1100	Permanent Salaries	\$255,050	\$255,050	\$0	\$356,087	\$350,336	(\$5,751)	\$360,846	DE
001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	1100	Permanent Salaries	\$7,298,415	\$7,298,415	\$0	\$6,283,252	\$6,276,734	(\$6,518)	\$6,465,036	DE
001	6370	0000	LAB	Labor: Administration	Non-Contract Agency	1100	Permanent Salaries	\$348,445	\$348,445	\$0	\$304,776	\$292,969	(\$11,807)	\$301,758	DE
001	6380	0000	LAB	Swept (Suff VWorks Employ Prog)	Non-Contract Agency	1100	Permanent Salaries	\$4,030,571	\$4,030,571	\$0	\$3,955,433	\$3,946,280	(\$9,153)	\$4,064,668	DE
001	1025	0000	LEG	Legislature: Budget Review	Non-Contract Agency	1100	Permanent Salaries	\$1,247,364	\$1,247,364	\$0	\$1,414,479	\$1,408,243	(\$6,236)	\$1,450,490	DE
001	1010	0000	LEG	County Legislature	Non-Contract Agency	1100	Permanent Salaries	\$7,340,084	\$7,340,084	\$0	\$6,837,118	\$7,128,602	\$291,484	\$7,342,460	DE
001	1175	0000	PAD	Public Administrator	Non-Contract Agency	1100	Permanent Salaries	\$395,959	\$395,959	\$0	\$413,354	\$404,026	(\$9,328)	\$416,147	DE
001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	1100	Permanent Salaries	\$7,939,860	\$7,939,860	\$0	\$7,587,775	\$7,571,896	(\$15,879)	\$7,799,053	DE
001	8020	0000	PLN	Planning	Non-Contract Agency	1100	Permanent Salaries	\$1,507,440	\$1,507,440	\$0	\$1,231,570	\$1,222,338	(\$9,232)	\$1,259,008	DE
001	3120	0000	POL	Police: General Administration	Non-Contract Agency	1100	Permanent Salaries	\$48,271,360	\$48,271,360	\$0	\$43,513,575	\$43,502,458	(\$11,117)	\$44,807,532	DE
001	3140	0000	PRO	Prob: General Administration	Non-Contract Agency	1100	Permanent Salaries	\$14,806,307	\$14,806,307	\$0	\$14,753,777	\$14,748,677	(\$5,100)	\$15,191,137	DE
001	1355	0000	RPT	Real Property Tax Service	Non-Contract Agency	1100	Permanent Salaries	\$1,496,496	\$1,496,496	\$0	\$1,421,671	\$1,416,552	(\$5,119)	\$1,459,049	DE
001	3110	0000	SHF	Sheriff: General Admin	Non-Contract Agency	1100	Permanent Salaries	\$13,911,670	\$13,911,670	\$0	\$14,704,336	\$14,670,060	(\$34,276)	\$15,110,162	DE
							TOTAL			\$0			(\$228,689)		

Personnel

FD	DEPT	UNIT	DIV	Title	Gr	2011 Modified	2012 Recommended	2012 Adopted	2012 Diff-Adopt - Rec	2013 Forecast
001	LEG	1010	0100	LEGISLATIVE AIDE I	16	37	14 A(023)	32 A(005)	18	32
001	LEG	1010	0200	LEGISLATIVE AIDE I	16	3	2 A(001)	3	1	3
001	LEG	1010	0100	LEGISLATIVE AIDE II	24	32	32	28 A(004)	(4)	28
001	LEG	1010	0200	LEGISLATIVE SECRETARY II	15	4	4	0 A(004)	(4)	0
001	LEG	1010	0100	LEGISLATIVE AIDE III	31	2	2	1 A(001)	(1)	1
001	EXE	1230	0101	COUNTY EXEC ASSISTANT III	26	3	2 A(001)	0 A(003)	(2)	0
001	EXE	1230	0101	COUNTY EXEC ASSISTANT IV	29	1	1	0 A(001)	(1)	0

001	CLK	1983	0100	DRIVER-MESSENGER	8	0	0	1	1	0
TOTAL					82			8		

Employee Benefits Expenses

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	\$34,984,235	\$34,984,235	\$0	\$32,781,732	\$32,810,330	\$28,598	\$33,794,640	DE
001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	\$8,847,938	\$8,847,938	\$0	\$8,534,175	\$8,551,047	\$16,872	\$8,807,578	DE
039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	\$95,487,337	\$95,487,337	\$0	\$100,413,807	\$100,477,394	\$63,587	\$103,491,716	ODE
039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	\$93,242,429	\$93,242,429	\$0	\$98,053,828	\$98,105,390	\$51,562	\$101,048,552	ODE
039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance	\$73,547,123	\$73,547,123	\$0	\$81,773,024	\$81,841,094	\$68,070	\$84,296,327	ODE
TOTAL										\$0		\$228,689			

Interfund Transfers: Expenditures

FB	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$160,590,917	\$183,219	\$165,408,645	DE

Interfund Transfers: Revenues

FD	DEPT	REV	REV-DESC	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
039	IFT	R001	Transfer From General Fund	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$160,590,917	\$183,219	\$160,407,698	DE

DATED: November 9, 2011

APPROVED BY

VETOED

County Executive of Suffolk County

Date: 11-21-11

****VETO OVERRIDE ADOPTED ON NOVEMBER 22, 2011****

This resolution restores 19 Legislative Aide I positions in the County Legislature and abolishes nine alternative positions in the County Legislature and three positions in the County Executive's office. One interim Driver-Messenger position is created in the County Clerk. The cost to restore abolished positions and create interim positions is offset by decreasing salary appropriations in other departments.

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on

November 22, 2011

and that the same is a true and

correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

**2012 PROPERTY TAX LEVY
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE
BA #3**

GENERAL FUND

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

POLICE DISTRICT AND DISTRICT COURT

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

COMBINED

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Intro. Res. B.A.3

Res. No. 845

November 9, 2011

Motion:

Romaine, Schneiderman, Browning, Muratore, Anker
 Eddington, Montano, Cilmi, Lindsay, Viloría-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:

Romaine, Schneiderman, Browning, Muratore, Anker
 Eddington, Montano, Cilmi, Lindsay, Viloría-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:

Romaine, Schneiderman, Browning, Muratore, Anker
 Eddington, Montano, Cilmi, Lindsay, Viloría-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					/
2	Jay H. SCHNEIDERMAN					
3	Kate M. BROWNING					
4	Thomas MURATORE					
6	Sarah S. ANKER					
7	Jack EDDINGTON					
9	Ricardo MONTANO					
10	Thomas CILMI					
11	Thomas F. BARRAGA					
12	John M. KENNEDY, JR.					/
13	Lynne C. NOWICK					
14	Wayne R. HORSLEY					
15	DuWayne GREGORY					
16	Steven H. STERN					
17	Lou D'AMARO					
18	Jon COOPER					
5	Vivian VILORIA-FISHER, D.P.O.					/
8	William J. LINDSAY, P.O.	↓				
Totals		15				3

MOTION
<input checked="" type="checkbox"/> Approve
Table: _____
Send To Committee
Table Subject To Call
Lay On The Table
Discharge
Take Out of Order
Reconsider
Waive Rule _____
Override Veto
Close
Recess
APPROVED <input checked="" type="checkbox"/> FAILED _____
No Motion _____ No Second _____

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
NOT ADOPTED

Tim Laube

Tim Laube, Clerk of the Legislature

Roll Call Voice Vote _____

Intro. Res. B.A 3

Res. No. 845

November 22, 2011

Motion:

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					/
2	Jay H. SCHNEIDERMAN					
3	Kate M. BROWNING					
4	Thomas MURATORE					
6	Sarah S. ANKER					
7	Jack EDDINGTON					
9	Ricardo MONTANO					
10	Thomas CILMI					
11	Thomas F. BARRAGA					
12	John M. KENNEDY, JR.					
13	Lynne C. NOWICK					
14	Wayne R. HORSLEY					
15	DuWayne GREGORY					
16	Steven H. STERN					
17	Lou D'AMARO					
18	Jon COOPER					
5	Vivian VILORIA-FISHER, D.P.O.					/
8	William J. LINDSAY, P.O.	/				
Totals		16				2

MOTION	
<input type="checkbox"/> Approve	
<input type="checkbox"/> Table: _____	
<input type="checkbox"/> Send To Committee	
<input type="checkbox"/> Table Subject To Call	
<input type="checkbox"/> Lay On The Table	
<input type="checkbox"/> Discharge	
<input type="checkbox"/> Take Out of Order	
<input type="checkbox"/> Reconsider	
<input type="checkbox"/> Waive Rule _____	
<input checked="" type="checkbox"/> Override Veto	
<input type="checkbox"/> Close	
<input type="checkbox"/> Recess	
APPROVED <input checked="" type="checkbox"/> FAILED _____	
No Motion _____ No Second _____	

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
<input type="checkbox"/> NOT ADOPTED

Tim Laube

Tim Laube, Clerk of the Legislature

Roll Call _____ Voice Vote

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Budget Amendment 3 – Res. 845-2011

November 21, 2011

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 845 -2011, AMENDING THE 2012 RECOMMENDED OPERATING BUDGET, DISCRETIONARY BUDGET AMENDMENT 3-2011**

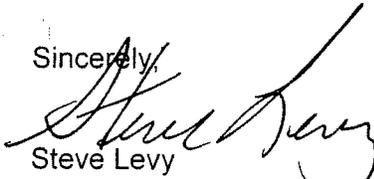
Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning herein Resolution No. 845-2011; "Amending the 2012 Recommended Operating Budget; Discretionary Budget Amendment No. 3-2011" which would add 19 Legislative Aides for the County Legislature and an Interim Driver-Messenger for the Office of the County Clerk, **vetoed** in its entirety.

While cutting staff positions for the incoming County Executive, the Legislature made sure it protected all 54 of its legislative aide jobs. Given these unprecedented economic times, I had recommended that the Legislature return to one personal aide and one secretary, which still far exceeds the staffing level of any County Legislature in New York State. While eliminating 88 filled positions across county departments and leaving hundreds of other workers in interim positions funded for only six months, the Legislative budget restores a record-high three legislative aides per legislative office on a permanent basis. The double standard created by this budget amendment should not be acceptable.

Therefore, I urge you to sustain my veto.

Sincerely,



Steve Levy
County Executive of Suffolk County

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature