

Budget Amending Resolution No. 2

Introduced by Presiding Officer Lindsay, Deputy Presiding Officer Vilorio-Fisher and Legislators Cooper, Gregory, Kennedy, Montano, Nowick, and Schneiderman

**RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

**WHEREAS**, the 2012 Recommended Operating Budget and 2012 Adopted Operating Budget must comply with Local Law Nos. 21-1983 and 29-1995; and

**WHEREAS**, New York State has imposed a 2% property tax cap on local governments thus limiting the ability of municipalities to raise the revenues needed to sustain the rising costs of government; and

**WHEREAS**, it is necessary to cut expenditures or generate recurring revenue in order to balance the mounting demand for essential County services within the confines of the State imposed 2% property tax cap; and

**WHEREAS**, Local Law No. 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

**WHEREAS**, the faltering economy has placed unprecedented pressures upon the County to provide essential core services to the growing population of County residents; and

**WHEREAS**, the Legislature desires to reorder certain County priorities in the 2012 Operating Budget to insure the continuity of essential service delivery for public safety, health, and other government services to the residents of Suffolk County, while remaining within the framework of no increase in the General Fund Property Tax; and

**WHEREAS**, resources are severely limited and therefore it is necessary to create interim positions for six months to mitigate draconian service reductions resulting from the Executive's proposed layoffs to allow the next County Executive, the employee labor unions, and this Legislature to work cooperatively to reinvent and revitalize this County government so that it may continue to provide essential services to the residents of Suffolk County; and

**WHEREAS**, considerable costs to Suffolk County Government are associated with employee salaries and employee benefits, including employee health insurance and employer contributions for retirement; it is imperative that the County and the employee labor unions develop a feasible solution which allows for the preservation of essential services, minimizes layoffs and provides attainable cost reductions and efficiencies; and

**WHEREAS**, it is necessary to reduce certain appropriations including salaries, equipment and supplies, and to gain efficiencies through the consolidation of some departments, effectively downsizing government, to facilitate the reordering of priorities and continued provision of essential services; and

**WHEREAS**, the poor economy has caused significant revenue shortfalls necessitating efforts to modestly increase certain fees to obtain recurring revenue and mitigate the extent to which revenue is overstated in the recommended budget; and

**WHEREAS**, the fiscal challenges facing governments at all levels require the consideration of all options including one time revenues to mitigate budgetary shortfalls; and

**WHEREAS**, the prudent use of reserve funds is required to meet rising expenses associated with providing essential government services; and

**WHEREAS**, the County has issued a request for proposals from qualified health care providers interested in providing health care services for inmates in the custody of the Suffolk County Sheriff's Office and incarcerated at Suffolk County Correctional Facilities; and

**WHEREAS**, an award under the request for proposals is pending and subject to future legislative approval; now, therefore be it

### **PROCEDURAL GUIDELINES**

**1st RESOLVED**, that the County Comptroller and County Executive shall post all revenue increases, revenue decreases, appropriation increases, or appropriation decreases contained in this Resolution directly to the pertinent line item, organization or object, or revenue account in the Adopted 2012 Operating Budget; shall place all personnel changes contained in this Resolution in the Adopted 2012 Operating Budget; shall place and post all appropriation and revenue changes or adjustments contained in this Resolution pertaining to fiscal year 2012 for the purpose of calculating the effect on the 2012 tax warrant; and shall place, post, and make all appropriation, revenue, personnel, and programmatic changes or adjustments contained in this Resolution in the pertinent line item, organization, and sub-object for fiscal years 2011 and/or 2012 all as set forth in the attached Schedule "A", not to be construed as amending the Adopted 2011 Operating Budget because the 2011 Estimated Column contained in the Recommended 2012 Operating Budget shall be construed as informational in nature in connection with the calculation of the 2012 tax warrant and shall be of no legal force or effect; and be it further

**2nd RESOLVED**, that the Executive Budget Office shall revise and amend the Status of Funds contained within the 2012 Recommended Operating Budget to be consistent with and reflect the changes that appear in Schedule "A" and in any Budget Amendment Resolution enacted subsequent to the adoption of this Resolution; and be it further

**3rd RESOLVED**, that the Executive Budget Office shall revise and amend the Status of Funds contained within the 2012 Recommended Operating Budget for Fund 404-Assessment Stabilization Reserve by changing the designation of excess fund balance from "Available for Sewers (62.5% over 140 million)" to "Reserved for Sewers (62.5% over \$140 million)" to more appropriately reflect the intent of Resolution No. 625-2011 to reserve funds for future sewer infrastructure; and be it further

### **POLICY INITIATIVES**

**4th RESOLVED**, that the Discretionary 2012 Recommended Operating Budget be and is hereby amended so that the policy decision to replace six Police Officers who are trained as Tactical Flight Officers in the Aviation Section with civilian Emergency Medical Services Officers

shall not be implemented and that a further analysis of this proposal shall be undertaken by the Police Department in 2012; and be it further

**5th RESOLVED**, that the Legislature hereby rescinds Resolution No. 236-2005, which, authorized the Commissioner of the Department of Public Works to participate in the LIPA Green Choice Program, in order to realize savings in these fiscally challenging times; and be it further

**6th RESOLVE**, that the Commissioner of Health Services is authorized and directed to focus the Bureau of Public Health Nursing's efforts on Medicaid reimbursable patients as far as practicable, to maximize revenue necessary to continue operation of this essential service; and be it further

**7th RESOLVED**, that Res. No. 950-0001, as amended, is hereby repealed and the Director of Aging is authorized to discontinue the EIC reimbursement program due to declining enrollment and changes in New York State Regulation that further restrict eligibility effective January 1, 2012, and; and be it further

### TOBACCO SECURITIZATION

**8th RESOLVED**, this Legislature further finds and determines that in order to secure to present generations a portion of the benefits intended to be conferred by the Master Settlement Agreement and the Decree, and to provide certain financial benefits to the County taxpayer and to further certain other County purposes, it is necessary for the County to sell its rights, title and interest in the remaining portion of the County tobacco revenue through the actions of the Suffolk Tobacco Asset Securitization Corporation (STASC) subject to Legislative resolution that will facilitate additional securitization of the Tobacco Asset; and be it further

**9th RESOLVED**, that the proceeds of the securitization of the remaining portion of the County's tobacco revenue will be used to defease debt in 2012 and 2013; and be further

### SALE OF COUNTY ASSETS

**10th RESOLVED**, that if approved, Introductory Resolution No. 1464-2011 declares 54.8± acres in Selden surplus, and sets a County policy to sell or lease the surplus property, for which revenue is anticipated in the amount of \$4 million; and be it further

**11th RESOLVED**, based on the consolidation of the Department of Environment and Energy into the Planning Department, the revenue code or Poles of Real Property, 001-EVE-2660, is hereby changed to 001-PLN-2660; and be it further

**12th RESOLVED**, that revenue of \$4,000,000 from the sale of real property in Selden is included in 001-PLN-2660 in 2012; and be it further

### REFUNDING CERTAIN OUTSTANDING SERIAL BONDS OF SUFFOLK COUNTY

**13th RESOLVED**, Introductory Resolution No. 1961-2011, if approved, authorizes the refunding of certain outstanding serial bonds of Suffolk County for a savings in debt service of \$3 million in 2012; and be it further

**AFFIRMATION OF CERTAIN ABOLISHED POSITIONS AS RECOMMENDED**

**14th**           **RESOLVED**, consistent with the recommended budget the following positions detailed below are confirmed to be abolished in the 2012 Adopted Operating Budget:

FD	DEPT	ORG	Unit	pos	spec	Title	Gr	No. Positions
001	EXE	1230	0300	0234	9682	ASST DEP COUNTY EXECUTIVE	34	1
001	EXE	1230	0100	0007	9685	DEPUTY COUNTY EXEC-ADMIN	41	1
001	EXE	1230	0100	0010	9682	ASST DEP COUNTY EXECUTIVE	34	1
001	EXE	1230	0101	0046	9662	COUNTY EXEC ASSISTANT III	26	1
001	EXE	8050	0100	0140	3706	NEIGHBORHOOD AIDE	13	1
001	EXE	6510	0100	0035	0730	MANAGEMENT TECHNICIAN	17	1
001	HSV	4005	1331	0025	0749	HEALTH FACILITIES MANAGER	20	1
016	ITS	1680	0420	0033	0767	OFFICE SYSTEMS TECHNICIAN	17	1
016	ITS	1680	0420	0035	0767	OFFICE SYSTEMS TECHNICIAN	17	1
016	ITS	1680	0500	0050	0533	COMPUTER OPERATOR III	19	1
016	ITS	1680	0500	0012	0533	COMPUTER OPERATOR III	19	1
001	LAB	6380	0100	0067	3706	NEIGHBORHOOD AIDE	13	1
001	LAB	6380	0100	0053	3706	NEIGHBORHOOD AIDE	13	1
001	RPT	1355	0200	0134	1137	CARTOGRAPHER	26	1
							Total	14

and be it further

**15th**           **RESOLVED**, consistent with the desire of the legislature to streamline and in certain instances downsize County government operations, seventy-four filled positions and their accompanying vacancies in the same department are abolished in the 2012 Adopted Operating Budget as specified in the line item in this budget amending resolution; and be it further

**AUTHORIZATION FOR INTERIM POSITIONS**

**16th**           **RESOLVED**, that the County Executive's Budget Office is hereby authorized, empowered and directed to create interim positions effective January 1, 2012 to mitigate the layoffs of certain filled positions that are not otherwise restored in this budget amending resolution; and be it further

**17th**           **RESOLVED**, that no interim positions are to be created for positions abolished in this budget amending omnibus resolution or affirmed in this resolution to be abolished as presented in the recommended budget, unless done so during fiscal year 2012 by separate and duly adopted Legislative resolution; and be it further

**18th**           **RESOLVED**, that sufficient appropriations are included for salaries in 001-MS-1991 Contingent for such interim positions for six months and in the respective employee benefit

lines sufficient for six months, which will be appropriated as needed in fiscal year 2012 by separate and duly adopted Legislative resolution; and be it further

**19th** **RESOLVED**, that the authorization for these interim positions will expire in six months unless extended during fiscal year 2012 by separate and duly adopted Legislative resolution; and be it further

**20th** **RESOLVED**, that the County Executive's Budget Office is hereby authorized, empowered and directed to first prepare a list of such interim positions and that such list is to be certified by the Legislative Budget Review Office as being consistent with the intent of the Legislature to mitigate layoffs of certain essential positions prior to the creation of the interim positions; and be it further

**21st** **RESOLVED**, that the County Executive and the Presiding Officer of the County Legislature are hereby authorized and empowered to execute any documents necessary to establish such interim positions; and be it further

**POSITIONS FUNDED WITH HOTEL MOTEL FUNDS**

**22nd** **RESOLVED**, that it is the desire of the Legislature that revenue from the Hotel/Motel Tax be dedicated to the program to cost associated with the promotion of culture, tourism, preservation of historic structures and museums pursuant to the New York State Tax Law and Chapter 327 of the Suffolk County Code and therefore two positions proposed to be funded with the cultural affairs allocation of the Hotel/Motel funds are hereby transferred to the General Fund; and be it further

**CULTURAL AFFAIRS CITIZENS ADVISORY BOARD (CAB)**

**23rd** **RESOLVED**, that the Cultural Affairs Citizens Advisory Board and the Suffolk County Motion Picture/Television Film Commission shall review applications and make funding recommendations for Hotel/Motel funds included in special services (object 4770), to be appropriated via a duly authorized resolution of the Suffolk County Legislature; and be it further

**RECURRING REVENUES**

**24th** **RESOLVED**, that the Department of Parks and Recreation is authorized, directed and empowered to increase certain marina fees at a rate consistent with Introductory Resolution No. 1692-2011; and be it further

**25th** **RESOLVED**, that the Department of Parks and Recreation is authorized, directed and empowered to increase Vehicle Use Fees by \$3.00 for these categories: a) parks with lifeguards for residents with a green key from \$5.00 to \$8.00; b) parks with lifeguards for nonresidents from \$12.00 to \$15.00; c) parks without lifeguards from \$3.00 to \$6.00 for residents with a green key and 4) parks without lifeguards for nonresidents from \$10.00 to \$13.00; and be it further

**26th** **RESOLVED**, that the Department of Parks and Recreation is authorized, directed and empowered to increase the seasonal parking limited-access parking pass by \$10; from \$30.00 to \$40.00 and the seasonal parking unlimited-access parking pass, resident from \$55.00 to \$65.00; and be it further

**27th** **RESOLVED**, that the effective date of said fee schedule increases will be at the discretion of the County Department of Parks, Recreation and Conservation but shall be prior to the Parks Department's billing for the 2012 season; and be it further

**28th** **RESOLVED**, that the Department of Probation is authorized, directed and empowered to increase certain administrative offender fees: Regular Criminal Supervision from \$50.00 to \$60.00, Pre-Sentence Investigations from \$200.00 to \$375.00, Drug Testing from \$10.00 to \$12.50, and Community Service Placement from \$0 to \$187.50; and be it further

**29th** **RESOLVED**, that the Chief Medical Examiner, in cooperation and consultation with the Commissioner of Health Services, is authorized and directed to increase cremation clearance fees as authorized by a duly enacted resolution; and be it further

**30th** **RESOLVED**, that the Chief Medical Examiner, in cooperation and consultation with the Commissioner of Health Services and the Director of Probation, is authorized and directed to increase charges to other divisions and departments for the processing of urine samples by the Toxicology Laboratory of the Division of Medical, Legal Investigations and Forensic Sciences; and be it further

**31st** **RESOLVED**, that the Director of the Real Property Tax Service Agency, is authorized and directed to increase tax map verification fees as authorized by a duly enacted resolution; and be it further

**32nd** **RESOLVED**, that the Director of Real Property Tax Service Agency is hereby authorized and directed to establish annual internet convenience fee rates to access certain data on the Advanced Real Estate Information System pursuant to duly authorized resolution; and be it further

**33rd** **RESOLVED**, that the Director of the Real Property Tax Service Agency is hereby authorized and directed to modify the schedule of fees in connection with printing and certifying Suffolk County Tax Maps and other items pursuant to a duly enacted resolution; and be it further

**34th** **RESOLVED**, that the Director of the Real Property Tax Service Agency, is authorized and directed to establish annual advertising fees for tax map albums pursuant to duly authorized resolution; and be it further

**35th** **RESOLVED**, that steps to up-date and increase application fees generated by the Suffolk County Planning Commission are authorized, to reflect parity with fees charged in other municipalities; and be it further

**36th** **RESOLVED**, that the Department of Public Works is authorized to increase bus fares to an appropriate level to help offset anticipated increased expenditures; and be it further

**37th** **RESOLVED**, that the County Clerk, is authorized and directed to increase subscription service pursuant to a duly enacted resolution; and be it further

### TAX STABILIZATION RESERVE FUND

**38th** **RESOLVED**, Section 6-r(3) of the General Municipal Law provides that moneys in a tax stabilization reserve fund may be transferred to a retirement reserve fund and expended for the retirement contribution; and be it further

**39th** **RESOLVED**, Procedural Resolution No. 29-2011 authorized a public hearing upon the issue of transferring an amount not exceeding \$40 Million from the County's Tax Stabilization Reserve Fund (403) to the County's Retirement Reserve Fund (420) and said public hearing was conducted on October 11, 2011; and be it further

**40th** **RESOLVED**, a transfer of \$ 0,387,317 from the Tax Stabilization Reserve Fund to the Retirement Contribution Reserve Fund is hereby authorized in 2011 for the purpose of meeting mounting pension obligations; and be it further

**VETOED**

### RETIREMENT CONTRIBUTION RESERVE FUND

**41st** **RESOLVED**, that the transfer from the Assessment Stabilization Reserve as shown in the Adopted 2012 Operating Budget is hereby authorized pursuant to Res. No. 625-2011 and the expenditure of \$15,556,534 from the Retirement Contribution Reserve Fund to pay employer retirement contribution expenses in 2012 is hereby authorized in accordance with Section 6-r of New York General Municipal Law; and be it further

**42nd** **RESOLVED**, that an additional \$10,587,517 is hereby authorized to be transferred from the Retirement Contribution Reserve Fund to pay employer retirement contribution expenses in 2012 is hereby authorized in accordance with Section 6-r of New York General Municipal Law; and be it further

**VETOED**

### DEBT SERVICE RESERVE FUND

**43rd** **RESOLVED**, that the transfer from the Assessment Stabilization Reserve as shown in the Adopted 2012 Operating Budget is hereby authorized pursuant to Res. No. 625-2011 and the expenditure of \$5,379,837 from the Debt Service Reserve Fund to pay debt service expenses in 2011 is hereby authorized in accordance with Section 6-r of New York General Municipal Law; and be it further

### BUDGET AMENDMENT CALCULATIONS

**44th** **RESOLVED**, that any Budget Amendment Resolution enacted subsequent to adoption of this Resolution, containing budgetary adjustments that are consistent with either an appropriation decrease, appropriation increase, revenue increase, or revenue decrease provided for in this Resolution, shall be treated as an adjustment to be calculated cumulatively from the adopted figures contained in this Resolution; and be it further

**45th** **RESOLVED**, that the Executive Budget Office shall create lower level organizations, also known as "Pseudo Code Index Nos.," for any contract agencies designated as "XXXX" in this Resolution; and be it further

**PROGRAMMATIC FUNDING**

**46th** **RESOLVED**, that any line item funding provided under this resolution for a specific purpose, objective, or entity shall not be used or allocated for any other purpose, objective, or entity, unless specifically approved via a duly enacted resolution of the County of Suffolk; and be it further

**47th** **RESOLVED**, that any line item appropriation provided under this resolution for programmatic purposes shall be expended by the pertinent County department, office, or agency under which such appropriation is allocated and said pertinent County department, office, or agency is hereby authorized, empowered, and directed to expend such appropriations and implement such program without need for further subsequent authorizing or enabling County legislation, unless otherwise directed by another duly enacted resolution or law of the County of Suffolk; and be it further

**PROGRAMMATIC CONTINGENCY FUNDS**

**48th** **RESOLVED**, that any appropriations placed in a Programmatic Contingency Account i.e., Contingency Account No. 115-MS-1991 under this Budget, pursuant to Section 4-23 of the SUFFOLK COUNTY CHARTER, may only be transferred, expended, or utilized for the specific purpose pursuant to a separate subsequent duly enacted resolution of the County of Suffolk; and be it further

**49th** **RESOLVED**, that any appropriations placed in a Programmatic Contingency Account i.e., Contingency Account No. 001-MS-1991 under this Budget, pursuant to Section 4-23 of the SUFFOLK COUNTY CHARTER, may only be transferred, expended, or utilized for the specific purpose pursuant to a separate subsequent duly enacted resolution of the County of Suffolk; and be it further

**50th** **RESOLVED**, that any appropriations placed in a Programmatic Contingency Account i.e., Living Wage Contingency Account No. 001-MS-1998 under this budget, pursuant to Section 4-23 of the SUFFOLK COUNTY CHARTER, may only be transferred, expended, or utilized for the specific purpose pursuant to a separate subsequent duly enacted resolution of the County of Suffolk; and be it further

**CONSOLIDATION OF FUNCTIONS**

**51st** **RESOLVED**, the Human Services Division of the Executive Department is consolidated by the elimination of excess management and non-essential positions in certain units, to allow limited County resources to be focused on direct services to Human Services clients; and be it further

**52nd** **RESOLVED**, that the Legislature desires to maximize efficiencies of core County functions, while creating cost savings, by the consolidation of existing departments with related and inter-dependent functions. The Department of Environment and Energy and the Department of Economic Development and Workforce Housing are consolidated under the Department of Planning. All revenues, if any, previously allocated to the Departments of Environment and Energy (001-EVE, 47-EVE) or Economic Development and Workforce Housing (001-ECD, 192-ECD, 351-ECD, 625-ECD, 487-ECD, 626-ECD) will be attributed to the corresponding divisions in the Department of Planning, effective January 1, 2012. All contract agencies with 2012 adopted funding in the Departments of Environment and Energy and Economic Development and

Workforce Housing will be transferred to the corresponding divisions of Planning at the amounts adopted in the 2012 Adopted Operating Budget. See related DO01 and DO29; and be it further

**53rd RESOLVED**, that staffing and expenditure lines in the following Department of Environment and Energy (EVE) and Department of Economic Development and Workforce Housing (ECD) appropriations will be transferred to the corresponding appropriations in the Department of Planning as follows:

From	To
001-EVE-8220, Office of Energy	001-PLN-8220, Planning: Office of Energy
001-EVE-8230, Off Of Recycling & Waste Mgmt	001-PLN-8230, Planning: Off Of Recycling & Waste Mgmt
001-EVE-8715, Div Of Real Prop Acq & Mgmt	001-PLN-8715, Planning: Div Of Real Prop Acq & Mgmt
477-EVE-8210, Div Of Water Quality Improvmt	477-PLN-8038, Water Quality Improvement
001-ECD-6410, Administration	001-PLN-6410, Planning: Economic Development
192-ECD-6413, Tourism Promotion	192-PLN-6413, Planning: Tourism Promotion
192-ECD-6414, Cultural Affairs	192-PLN-6414, Planning: Cultural Affairs
192-ECD-6415, Film Promotion	192-PLN-6415, Planning: Film Promotion
351-ECD-8691, Community Development	351-PLN-8691, Planning: Community Development
351-ECD-8693, Home Investment Partnership	351-PLN-8693, Planning: Home Investment Partnership
625-ECD-5610, Aviation Division	625-PLN-5610, Planning: Aviation Division

and be it further

#### EMHP CHARGEBACK

**54th RESOLVED**, that the County Employee Medical Health Plan (EMHP) costs for 2012 shall be charged back on the basis of enrollees, rather than budgeted appropriations, by the County Department of Audit and Control, which shall also establish an annual reserve and/or accrual to preserve appropriations to prevent IBNR from closing to fund balance; and be it further

#### POLICE DISTRICT SALES TAX ALLOCATION

**55th RESOLVED**, that the amount of sales tax revenue allocated to the Suffolk County Police District under the Discretionary Expense Budget from the sales tax revenues generated by Resolution No. 745-1968 "Imposing Taxes on Sales and Uses of Tangible Personal Property and on Certain Services, and on Hotel Rooms, Admissions, Changes and Club Dues", as amended and pursuant to Article 29 of the Tax Law of the State of New York, as amended, shall be a sum certain of \$82,271,437 as set forth in item "115-FIN-1110 State Administered Sales and Use" of the Discretionary Expense Budget and the County Department of Finance and Taxation is hereby

authorized, empowered, and directed, pursuant to Section 15-2(G) of the SUFFOLK COUNTY CHARTER, to deposit the entire amount in Fund 115; and be it further

**PROPERTY TAXES**

**56th** **RESOLVED**, that the line item revenue designated "Real Property Taxes" for any fund in this resolution shall not be construed as adopted by any action taken on this resolution, since said column is only presented for informational purposes in connection with the calculation of the 2012 tax levy and tax warrant which tax levy and tax warrant shall be adopted and set by separate subsequent resolution; and be it further

**COMMISSARY FUND**

**57th** **RESOLVED**, that the line item revenue designated 001-SHF-3150-2466 Sheriff's Reimbursement from Commissary, shall be increased by \$1 million based upon 2009 annual expenditures and to recoup monies owed to the General Fund for subsidizing this fund over the five year period wherein pursuant to New York Codes, Rules and Regulations, Vol. 9, Section 7016.1 Commissary, requires the Commissary fund to be self- supporting, yet no transfers were made prior to Res. No 186-2011, which authorized a transfer of \$223,411 in 2011; and be it further

**58th** **RESOLVED**, the Sheriff's Department (Department) is hereby authorized, empowered and directed to determine an allocation of salaries and related fringe benefits that are necessary to administer the commissary operation, and charge the operation for those salaries as an administrative expense, thereby establishing a basis for reconciliation for the period 2006 through 2010 and moving forward to assure the operation is self-supporting; and be it further

**EMERGENCY MEDICAL TRAINING**

**59th** **RESOLVED**, the Commissioners of Health Service and Fire Rescue Emergency Services are hereby empowered and directed to jointly promulgate protocols for the administration of a coordinated program of Emergency Medical Training for Emergency Medical Technicians, First Responders and Police Officers; and be it further

**60th** **RESOLVED**, the Commissioners of Health Service and Fire Rescue Emergency Services are hereby empowered and directed to coordinate training to maximize revenue in light of recent reductions in State aid reimbursement to Health Services: Emergency Services Division; and be it further

**61st** **RESOLVED**, that the Commissioners of Health Service, Fire Rescue Emergency Services and Police are authorized and empowered to determine the proper level of Emergency Medical Training for Police Officers, thereby maximizing their ability to provide Police presence throughout the streets of Suffolk County where it is most vital; and be it further

**APPLICABILITY**

**62nd** **RESOLVED**, that this Resolution shall take effect January 1, 2012, except as RESOLVED clauses 1st, 2nd, 3rd, 5th, 6th, 7th, 11th, 12th, 16th, 17th, 20th, 21st, 40th, 44th, 45th, 54th, 56th, 58th, 59th, 60th, 61st, 62nd, 63rd and 64<sup>th</sup> shall take effect immediately or as otherwise provided therein, and nothing contained herein shall be construed as approving or ratifying the 2011 Estimated Column, as revised or restated, contained in the discretionary portion of the Recommended 2012 Operating Budget, which column is only presented for informational purposes

in connection with the calculation of the 2012 tax levy and tax warrant which tax levy and tax warrant shall be adopted and set by separate subsequent resolution; and be it further

**SEVERABILITY**

**63rd**           **RESOLVED**, that if any clause, sentence, paragraph, subdivision, section, or part of this Resolution or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section, or part of this Resolution, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered; and be it further

**AMENDMENT**

**64th**           **RESOLVED**, that the Recommended 2012 Discretionary County Operating Budget is hereby amended as shown on Schedule "A" annexed hereto and made a part hereof.

DATED: November 9, 2011

APPROVED BY:

Line item vetoed as set forth  
above and in accompanying veto  
message.

\_\_\_\_\_  
County Executive of Suffolk County

Date:

**\*\*VETO OVERRIDE ADOPTED ON NOVEMBER 22, 2011\*\***

SUFFOLK COUNTY  
County Legislature  
RIVERHEAD, NY



*This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 22, 2011 and that the same is a true and correct transcript of said resolution and of the whole thereof.*

*In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.*

*Tim Laube*

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Clerk of the Legislature

Intro. Res. BA#2

Res. No. 843

November 9, 2011

**Motion:**

Romaine, Schneiderman, Browning, Muratore, Anker  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Co-Sponsors:**

Romaine, Schneiderman, Browning, Muratore, Anker  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Second:**

Romaine, Schneiderman, Browning, Muratore, Anker  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	<input checked="" type="checkbox"/>				
2	Jay H. SCHNEIDERMAN	<input checked="" type="checkbox"/>				
3	Kate M. BROWNING	<input checked="" type="checkbox"/>				
4	Thomas MURATORE	<input checked="" type="checkbox"/>				
6	Sarah S. ANKER	<input checked="" type="checkbox"/>				
7	Jack EDDINGTON	<input checked="" type="checkbox"/>				
9	Ricardo MONTANO	<input checked="" type="checkbox"/>				
10	Thomas CILMI		<input checked="" type="checkbox"/>			
11	Thomas F. BARRAGA		<input checked="" type="checkbox"/>			
12	John M. KENNEDY, JR.	<input checked="" type="checkbox"/>				
13	Lynne C. NOWICK	<input checked="" type="checkbox"/>				
14	Wayne R. HORSLEY	<input checked="" type="checkbox"/>				
15	DuWayne GREGORY	<input checked="" type="checkbox"/>				
16	Steven H. STERN	<input checked="" type="checkbox"/>				
17	Lou D'AMARO	<input checked="" type="checkbox"/>				
18	Jon COOPER	<input checked="" type="checkbox"/>				
5	Vivian VILORIA-FISHER, D.P.O.	<input checked="" type="checkbox"/>				
8	William J. LINDSAY, P.O.	<input checked="" type="checkbox"/>				
	Totals	16	2			

MOTION
<input checked="" type="checkbox"/> Approve
Table: _____
<input type="checkbox"/> Send To Committee
<input type="checkbox"/> Table Subject To Call
<input type="checkbox"/> Lay On The Table
<input type="checkbox"/> Discharge
<input type="checkbox"/> Take Out of Order
<input type="checkbox"/> Reconsider
<input type="checkbox"/> Waive Rule _____
<input type="checkbox"/> Override Veto
<input type="checkbox"/> Close
<input type="checkbox"/> Recess
APPROVED <input checked="" type="checkbox"/> FAILED _____
No Motion _____ No Second _____

<b>RESOLUTION DECLARED</b>
<input checked="" type="checkbox"/> ADOPTED
<input type="checkbox"/> NOT ADOPTED

*Tim Laube*

Tim Laube, Clerk of the Legislature

Roll Call  Voice Vote \_\_\_\_\_

Intro. Res. B.A.2

Res. No. 843

November 22, 2011

**Motion:**

Romaine, Schneiderman, Browning, Muratore, Anker  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Co-Sponsors:**

Romaine, Schneiderman, Browning, Muratore, Anker  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Second:**

Romaine, Schneiderman, Browning, Muratore, Anker  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					
2	Jay H. SCHNEIDERMAN					
3	Kate M. BROWNING					
4	Thomas MURATORE		/			
6	Sarah S. ANKER					
7	Jack EDDINGTON					
9	Ricardo MONTANO		/			
10	Thomas CILMI		/			
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.					
13	Lynne C. NOWICK					
14	Wayne R. HORSLEY					
15	DuWayne GREGORY					
16	Steven H. STERN					
17	Lou D'AMARO					
18	Jon COOPER					
5	Vivian VILORIA-FISHER, D.P.O.					
8	William J. LINDSAY, P.O.					
	Totals	15	3			

MOTION
<input type="checkbox"/> Approve
<input type="checkbox"/> Table: _____
<input type="checkbox"/> Send To Committee
<input type="checkbox"/> Table Subject To Call
<input type="checkbox"/> Lay On The Table
<input type="checkbox"/> Discharge
<input type="checkbox"/> Take Out of Order
<input type="checkbox"/> Reconsider
<input type="checkbox"/> Waive Rule _____
<input checked="" type="checkbox"/> Override Veto
<input type="checkbox"/> Close
<input type="checkbox"/> Recess
APPROVED <input checked="" type="checkbox"/> FAILED _____
No Motion _____ No Second _____

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
<input type="checkbox"/> NOT ADOPTED

*Tim Laube*

Tim Laube, Clerk of the Legislature

Roll Call \_\_\_\_\_ Voice Vote

Schedule A  
Expenditures

Omni Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	D/M/O	Action
D001	E	001	8041	0000	EVE	Office Of Cancer Awareness	Non-Contract Agency	1060	Longevity Pay	1,075	1,075	0	1,100	0	(1,100)	DE	VETO
D001	E	001	8041	0000	EVE	Office Of Cancer Awareness	Non-Contract Agency	1080	Retro & Vacation Pay	1,162	1,162	0	0	0	0	DE	VETO
D001	E	001	8041	0000	EVE	Office Of Cancer Awareness	Non-Contract Agency	1100	Permanent Salaries	135,654	135,654	0	135,730	0	(135,730)	DE	VETO
D001	E	001	8041	JLW1	EVE	Office Of Cancer Awareness	Suffolk Leukemia &	4980	Contracted Agencies	5,000	5,000	0	0	0	0	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	1020	Terminal Vacation Pay	0	0	0	0	0	0	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	1080	Retro & Vacation Pay	874	874	0	0	0	0	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	1100	Permanent Salaries	109,141	109,141	0	116,831	0	(116,831)	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	1130	Temporary Salaries - No	0	0	0	0	0	0	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	1380	DEFERRED PAY	4,827	4,827	0	0	0	0	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	2010	Furniture & Furnishings	2,234	2,234	0	0	0	0	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	3010	Office Supplies	750	750	0	750	0	(750)	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	3030	Photostat, Photograph &	311	311	0	311	0	(311)	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	3040	Outside Printing	250	250	0	250	0	(250)	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	3070	Memberships &	0	0	0	0	0	0	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	3080	Research & Law Books	0	0	0	0	0	0	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	3160	Computer Software	0	0	0	0	0	0	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	3500	Other: Unclassified	175	175	0	150	0	(150)	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	3770	Advertising	750	750	0	750	0	(750)	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	4015	Cellular Communications	0	0	0	0	0	0	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	4330	Travel: Employee	25	25	0	0	0	0	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	4340	Travel: Other	0	0	0	0	0	0	DE	VETO
D001	E	001	8200	0000	EVE	General Admn: Environ &	Non-Contract Agency	4560	Fees For Services: Non-	0	0	0	0	0	0	DE	VETO
D001	E	477	8210	0000	EVE	Div Of Water Quality	Non-Contract Agency	1100	Permanent Salaries	902,352	902,352	0	959,004	0	(959,004)	DE	VETO
D001	E	477	8038	0000	PLN	Water Quality Improvement	Non-Contract Agency	1100	Permanent Salaries	91,816	91,816	0	97,777	1,056,781	959,004	DE	VETO
D001	E	001	6410	0000	ECD	Economic Development	Non-Contract Agency	1100	Permanent Salaries	903,338	903,338	0	606,536	0	(606,536)	DE	VETO
D001	E	001	6410	0000	PLN	Planning: Economic	Non-Contract Agency	1100	Permanent Salaries	0	0	0	0	418,459	418,459	DE	VETO
D001	E	001	6410	0000	ECD	Economic Development	Non-Contract Agency	3010	Office Supplies	3,400	3,400	0	1,500	0	(1,500)	DE	VETO
D001	E	001	6410	0000	PLN	Planning: Economic	Non-Contract Agency	3010	Office Supplies	0	0	0	0	1,500	1,500	DE	VETO
D001	E	001	6410	0000	ECD	Economic Development	Non-Contract Agency	4330	Travel: Employee	2,000	2,000	0	2,000	0	(2,000)	DE	VETO
D001	E	001	6410	0000	PLN	Planning: Economic	Non-Contract Agency	4330	Travel: Employee	0	0	0	0	2,000	2,000	DE	VETO
D001	E	625	5610	0000	ECD	Aviation Division	Non-Contract Agency	1100	Permanent Salaries	511,839	511,839	0	468,976	0	(468,976)	DE	VETO
D001	E	625	5610	0000	PLN	Planning: Aviation Division	Non-Contract Agency	1100	Permanent Salaries	0	0	0	0	414,897	414,897	DE	VETO
D001	E	001	4425	0000	HSV	Public & Environ Health Lab	Non-Contract Agency	1100	Permanent Salaries	1,327,917	1,327,917	0	1,322,016	1,421,692	99,676	DE	VETO
D001	E	001	4425	0000	HSV	Public & Environ Health Lab	Non-Contract Agency	1060	Longevity Pay	22,800	22,800	0	23,000	24,100	1,100	DE	VETO
D001	E	001	8020	0000	PLN	Planning	Non-Contract Agency	1100	Permanent Salaries	1,507,440	1,507,440	0	1,231,570	990,692	(240,878)	DE	VETO
D001	E	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	34,984,235	34,984,235	0	32,781,732	32,739,958	(41,774)	DE	VETO
D001	E	001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	8,847,938	8,847,938	0	8,534,175	8,524,333	(9,842)	DE	VETO
D001	E	625	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	40,226	40,226	0	40,827	36,151	(4,676)	DE	VETO
D001	E	625	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	11,248	11,248	0	10,017	8,611	(1,406)	DE	VETO
D001	E	039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	95,487,337	95,487,337	0	100,413,807	100,373,111	(40,696)	ODE	VETO
D001	E	039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	93,242,429	93,242,429	0	98,053,828	98,020,828	(33,000)	ODE	VETO
D001	E	039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance	73,547,123	73,547,123	0	81,773,024	81,736,720	(36,304)	ODE	VETO
D001	E	001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	146,489,807	146,489,807	0	160,407,698	160,311,448	(96,250)	DE	VETO
D001	E	001	E625	0000	IFT	Tr To Fd 625 Gabreski	Non-Contract Agency	9600	Transfer To Funds	1,841	1,841	0	1,404,828	1,344,667	(60,161)	ODE	VETO
D002	E	001	6802	0000	EXE	Epic Reimbursement	Non-Contract Agency	4560	Fees For Services: Non-	8,372	8,372	0	15,000	0	(15,000)	DE	VETO

Schedule A  
Expenditures

Omni Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	D/M/O	Action
D002	E	001	6802	0000	EXE	Epic Reimbursement	Non-Contract Agency	4631	Epic Reimbursement	1,477,500	1,477,500	0	500,000	0	(500,000)	DE	VETO
D003	E	001	4100	AIU1	HSV	Hs: Patient Care Svcs Adm	HUNTINGTON HOSPITAL	4980	Contracted Agencies	2,612,562	2,612,562	0	0	2,481,934	2,481,934	DE	Veto
D003	E	001	4100	AJK1	HSV	Hs: Patient Care Svcs Adm	ISLIP HEALTH CENTER	4980	Contracted Agencies	10,741,902	10,741,902	0	10,103,865	10,851,352	747,487	DE	Veto
D003	E	001	4100	APR1	HSV	Hs: Patient Care Svcs Adm	SE & SW BROOKHAVEN-	4980	Contracted Agencies	13,276,574	13,276,574	0	12,488,154	13,276,574	788,420	DE	Veto
D003	E	001	4100	AYM1	HSV	Hs: Patient Care Svcs Adm	WYANDANGH CLINIC	4980	Contracted Agencies	5,406,213	5,406,213	0	5,085,100	5,499,487	414,387	DE	Veto
D004	E	115	3121	0000	POL	Police District Administration	Non-Contract Agency	1040	Holiday Pay	13,335,850	13,335,850	0	13,144,595	13,202,525	57,930	DE	SUSTAIN
D004	E	115	3121	0000	POL	Police District Administration	Non-Contract Agency	1100	Permanent Salaries	243,938,834	243,938,834	0	238,767,078	239,291,470	524,392	DE	SUSTAIN
D004	E	115	3121	0000	POL	Police District Administration	Non-Contract Agency	1400	Cleaning Allowance	1,836,400	1,836,400	0	1,752,950	1,776,950	24,000	DE	SUSTAIN
D004	E	115	3121	0000	POL	Police District Administration	Non-Contract Agency	3390	Policeman Supplies	395,071	395,071	0	430,000	515,360	85,360	DE	SUSTAIN
D004	E	115	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	20,705,127	20,705,127	0	20,087,910	20,132,458	44,548	DE	SUSTAIN
D004	E	115	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	5,000,965	5,000,965	0	5,017,784	5,057,084	39,300	DE	SUSTAIN
D004	E	039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	95,487,337	95,487,337	0	100,413,807	100,520,611	106,804	ODE	SUSTAIN
D004	E	039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	93,242,429	93,242,429	0	98,053,828	98,140,426	86,598	ODE	SUSTAIN
D004	E	039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance	73,547,123	73,547,123	0	81,773,024	81,868,282	95,258	ODE	SUSTAIN
D004	E	115	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	75,789,922	75,789,922	0	84,540,185	84,828,845	288,660	DE	SUSTAIN
D005	E	001	E016	0000	IFT	Transfer To Fund 016	Non-Contract Agency	9600	Transfer To Funds	16,690,206	16,690,206	0	16,556,546	16,426,756	(129,790)	ODE	SUSTAIN
D005	E	001	E038	0000	IFT	Transfer To Fund 038	Non-Contract Agency	9600	Transfer To Funds	15,606,114	15,606,114	0	16,068,048	15,768,698	(299,350)	ODE	SUSTAIN
D005	E	001	E625	0000	IFT	Tr To Fd 625 Gabreski	Non-Contract Agency	9600	Transfer To Funds	1,841	1,841	0	1,404,828	1,364,298	(40,530)	ODE	SUSTAIN
D011	E	320	6300	0000	LAB	Workforce Investment Act	Non-Contract Agency	1100	Permanent Salaries	4,567,819	4,567,819	0	3,105,250	3,459,130	353,880	ODE	VETO
D012	E	001	6510	0000	EXE	Veterans Service	Non-Contract Agency	1100	Permanent Salaries	538,729	538,729	0	457,551	419,887	(37,664)	DE	VETO
D012	E	001	6511	0000	EXE	Minority Affairs	Non-Contract Agency	1100	Permanent Salaries	105,331	105,331	0	113,165	36,559	(76,606)	DE	VETO
D012	E	001	7320	0000	EXE	Youth Bureau/Office For	Non-Contract Agency	1100	Permanent Salaries	283,375	283,375	0	301,645	204,825	(96,820)	DE	VETO
D012	E	001	8050	0000	EXE	Handicapped Services	Non-Contract Agency	1100	Permanent Salaries	362,723	362,723	0	364,573	329,140	(35,433)	DE	VETO
D012	E	001	8051	0000	EXE	Sc Office For Women	Non-Contract Agency	1100	Permanent Salaries	232,025	232,025	0	242,397	88,986	(153,411)	DE	VETO
D012	E	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	34,984,235	34,984,235	0	32,781,732	32,753,737	(27,995)	DE	VETO
D012	E	001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	8,847,938	8,847,938	0	8,534,175	8,524,333	(9,842)	DE	VETO
D012	E	039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	95,487,337	95,487,337	0	100,413,807	100,378,198	(35,609)	ODE	VETO
D012	E	039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	93,242,429	93,242,429	0	98,053,828	98,024,953	(28,875)	ODE	VETO
D012	E	039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance	73,547,123	73,547,123	0	81,773,024	81,741,258	(31,766)	ODE	VETO
D012	E	001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	146,489,807	146,489,807	0	160,407,698	160,311,448	(96,250)	DE	VETO
D013	E	001	1991	0000	MSC	Contingent	Non-Contract Agency	1880	Undistributed Salary	0	0	0	22,237,276	31,144,000	8,906,724	DE	VETO
D013	E	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	34,984,235	34,984,235	0	32,781,732	33,431,606	649,874	DE	VETO
D013	E	001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	8,847,938	8,847,938	0	8,534,175	8,763,664	229,489	DE	VETO
D013	E	039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	95,487,337	95,487,337	0	100,413,807	101,339,641	925,834	ODE	VETO
D013	E	039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	93,242,429	93,242,429	0	98,053,828	98,804,578	750,750	ODE	VETO
D013	E	039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance	73,547,123	73,547,123	0	81,773,024	82,598,940	825,916	ODE	VETO
D013	E	001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	146,489,807	146,489,807	0	160,407,698	162,910,198	2,502,500	DE	VETO
D015	E	001	3115	0000	SHF	Prisoner Transportation	Non-Contract Agency	1100	Permanent Salaries	6,430,607	6,430,607	0	7,315,346	7,285,670	(29,676)	DE	Veto
D015	E	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	34,984,235	34,984,235	0	32,781,732	32,776,959	(4,773)	DE	Veto
D015	E	001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	8,847,938	8,847,938	0	8,534,175	8,531,363	(2,812)	DE	Veto
D015	E	039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	95,487,337	95,487,337	0	100,413,807	100,403,127	(10,680)	ODE	Veto
D015	E	039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	93,242,429	93,242,429	0	98,053,828	98,045,168	(8,660)	ODE	Veto
D015	E	039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance	73,547,123	73,547,123	0	81,773,024	81,763,498	(9,526)	ODE	Veto
D015	E	001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	146,489,807	146,489,807	0	160,407,698	160,378,832	(28,866)	DE	Veto
D017	E	001	1410	0000	CLK	County Clerk	Non-Contract Agency	3010	Office Supplies	116,859	116,859	0	135,000	185,000	50,000	DE	VETO

Schedule A  
Expenditures

Omni Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	D/M/O	Action
DO17	E	001	1410	0000	CLK	County Clerk	Non-Contract Agency	4210	Computer Services	555,000	555,000	0	575,000	629,900	54,900	DE	VETO
DO17	E	001	1412	0000	CLK	County Clerk- Micrographics	Non-Contract Agency	3030	Photostat, Photograph &	15,000	15,000	0	15,000	45,000	30,000	DE	VETO
DO18	E	102	3020	0000	POL	Public Safety Comm- E911	Non-Contract Agency	4560	Fees For Services- Non-	584,379	584,379	0	606,518	891,011	284,493	DE	VETO
DO18	E	001	E102	0000	IFT	Tr To Fd 102 Comm Sys E911	Non-Contract Agency	9600	Transfer To Funds	3,745,778	3,745,778	0	5,130,917	5,253,701	122,784	ODE	VETO
DO18	E	115	E102	0000	IFT	Tr To Fd 102 Comm Sys E911	Non-Contract Agency	9600	Transfer To Funds	4,925,007	4,925,007	0	6,757,510	6,919,219	161,709	ODE	VETO
DO19	E	001	E016	0000	IFT	Transfer To Fund 016	Non-Contract Agency	9600	Transfer To Funds	16,690,206	16,690,206	0	16,556,546	15,830,546	(726,000)	ODE	VETO
DO19	E	001	E038	0000	IFT	Transfer To Fund 038	Non-Contract Agency	9600	Transfer To Funds	15,606,114	15,606,114	0	16,068,048	15,212,048	(856,000)	ODE	VETO
DO19	E	001	E102	0000	IFT	Tr To Fd 102 Comm Sys E911	Non-Contract Agency	9600	Transfer To Funds	3,745,778	3,745,778	0	5,130,917	4,942,917	(188,000)	ODE	VETO
DO19	E	001	E625	0000	IFT	Tr To Fd 625 Gabreski	Non-Contract Agency	9600	Transfer To Funds	1,841	1,841	0	1,404,828	1,076,828	(328,000)	ODE	VETO
DO20	E	001	3450	0000	FRE	Div Of Voc Ed & Extension Bd	Non-Contract Agency	4770	Special Services	2,144,856	2,144,856	0	2,037,613	2,087,613	50,000	DE	VETO
DO26	E	001	1120	0000	COE	Ethics Commission	Non-Contract Agency	4340	Travel- Other	0	0	0	0	24,000	24,000	DE	VETO
DO27	E	001	1494	0000	DPW	P W- Bldgs Operations &	Non-Contract Agency	4020	Light, Power & Water	14,855,000	14,855,000	0	14,400,000	14,302,000	(98,000)	DE	VETO
DO29	E	001	6410	0000	PLN	Planning- Economic	Non-Contract Agency	1100	Permanent Salaries	0	0	0	0	124,974	124,974	DE	VETO
DO29	E	001	6410	0000	PLN	Planning- Economic	Non-Contract Agency	3010	Office Supplies	0	0	0	0	200	200	DE	VETO
DO29	E	001	6410	0000	PLN	Planning- Economic	Non-Contract Agency	4330	Travel- Employee	0	0	0	0	200	200	DE	VETO
DO29	E	192	6414	0000	ECD	Cultural Affairs	Non-Contract Agency	1100	Permanent Salaries	0	0	0	124,974	0	(124,974)	DE	VETO
DO29	E	192	6414	0000	ECD	Cultural Affairs	Non-Contract Agency	3010	Office Supplies	0	0	0	200	0	(200)	DE	VETO
DO29	E	192	6414	0000	ECD	Cultural Affairs	Non-Contract Agency	4330	Travel- Employee	0	0	0	200	0	(200)	DE	VETO
DO29	E	192	6414	0000	ECD	Cultural Affairs	Non-Contract Agency	8280	State Retirement	0	0	0	21,121	0	(21,121)	DE	VETO
DO29	E	192	6414	0000	ECD	Cultural Affairs	Non-Contract Agency	8330	Social Security	0	0	0	9,560	0	(9,560)	DE	VETO
DO29	E	192	6414	0000	ECD	Cultural Affairs	Non-Contract Agency	8380	Benefit Fund Contribution	0	0	0	2,862	0	(2,862)	DE	VETO
DO29	E	192	6414	0000	ECD	Cultural Affairs	Non-Contract Agency	9550	Tr To Fd 039 Self Hlth Ins	0	0	0	31,000	0	(31,000)	DE	VETO
DO29	E	192	6414	0000	ECD	Cultural Affairs	Non-Contract Agency	4980	Contracted Agencies	0	0	0	202,248	0	(202,248)	DE	VETO
DO29	E	192	6414	0000	PLN	Planning- Cultural Affairs	Non-Contract Agency	4980	Contracted Agencies	0	0	0	0	7,165	7,165	DE	VETO
DO29	E	192	6414	BBU1	ECD	Cultural Affairs	ISLIP ARTS COUNCIL	4980	Contracted Agencies	70,000	70,000	0	0	0	0	DE	VETO
DO29	E	192	6414	BBU1	PLN	Planning- Cultural Affairs	ISLIP ARTS COUNCIL	4980	Contracted Agencies	0	0	0	0	40,000	40,000	DE	VETO
DO29	E	192	6414	GSZ1	ECD	Cultural Affairs	GREATER PORT JEFF ART	4980	Contracted Agencies	10,000	10,000	0	0	0	0	DE	VETO
DO29	E	192	6414	GSZ1	PLN	Planning- Cultural Affairs	GREATER PORT JEFF ART	4980	Contracted Agencies	0	0	0	0	10,000	10,000	DE	VETO
DO29	E	192	6414	GTG1	ECD	Cultural Affairs	WESTHAMPTON BCH	4980	Contracted Agencies	14,336	14,336	0	0	0	0	DE	VETO
DO29	E	192	6414	GTG1	PLN	Planning- Cultural Affairs	WESTHAMPTON BCH	4980	Contracted Agencies	0	0	0	0	15,000	15,000	DE	VETO
DO29	E	192	6414	GZW1	ECD	Cultural Affairs	BAY STREET THEATER	4980	Contracted Agencies	10,000	10,000	0	0	0	0	DE	VETO
DO29	E	192	6414	GZW1	PLN	Planning- Cultural Affairs	BAY STREET THEATER	4980	Contracted Agencies	0	0	0	0	15,000	15,000	DE	VETO
DO29	E	192	6414	HAN1	ECD	Cultural Affairs	GUILD HALL OF EAST	4980	Contracted Agencies	10,000	10,000	0	0	0	0	DE	VETO
DO29	E	192	6414	HAN1	PLN	Planning- Cultural Affairs	GUILD HALL OF EAST	4980	Contracted Agencies	0	0	0	0	15,000	15,000	DE	VETO
DO29	E	192	6414	HHF1	ECD	Cultural Affairs	FRIENDS OF SMITHTOWN	4980	Contracted Agencies	30,000	30,000	0	0	0	0	DE	VETO
DO29	E	192	6414	HHF1	PLN	Planning- Cultural Affairs	FRIENDS OF SMITHTOWN	4980	Contracted Agencies	0	0	0	0	40,000	40,000	DE	VETO
DO29	E	192	6414	HHJ1	ECD	Cultural Affairs	NESCONSET CHAMBER	4980	Contracted Agencies	15,000	15,000	0	0	0	0	DE	VETO
DO29	E	192	6414	HHJ1	PLN	Planning- Cultural Affairs	NESCONSET CHAMBER	4980	Contracted Agencies	0	0	0	0	15,000	15,000	DE	VETO
DO29	E	192	6414	HLT1	ECD	Cultural Affairs	CHILDREN'S MUSEUM OF	4980	Contracted Agencies	5,000	5,000	0	0	0	0	DE	VETO
DO29	E	192	6414	HLT1	PLN	Planning- Cultural Affairs	CHILDREN'S MUSEUM OF	4980	Contracted Agencies	0	0	0	0	5,000	5,000	DE	VETO
DO29	E	192	6414	JBX1	ECD	Cultural Affairs	BABYLON CITIZENS	4980	Contracted Agencies	7,500	7,500	0	0	0	0	DE	VETO
DO29	E	192	6414	JBX1	PLN	Planning- Cultural Affairs	BABYLON CITIZENS	4980	Contracted Agencies	0	0	0	0	7,500	7,500	DE	VETO
DO29	E	192	6414	JBY1	ECD	Cultural Affairs	BABYLON VILLAGE ARTS	4980	Contracted Agencies	5,000	5,000	0	0	0	0	DE	VETO
DO29	E	192	6414	JBY1	PLN	Planning- Cultural Affairs	BABYLON VILLAGE ARTS	4980	Contracted Agencies	0	0	0	0	5,000	5,000	DE	VETO
DO29	E	192	6414	JEA1	ECD	Cultural Affairs	FISCHER-HEWINS VFW POST	4980	Contracted Agencies	25,000	25,000	0	0	0	0	DE	VETO

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DO29	E	192	6414	JEA1	PLN	Planning: Cultural Affairs	FISCHER-HEWINS VFW POST	4980	Contracted Agencies	0	0	0	0	25,000	25,000	DE	VETO
DO29	E	192	6414	JER1	ECD	Cultural Affairs	BELLPORT CHAMBER OF	4980	Contracted Agencies	10,000	10,000	0	0	0	0	DE	VETO
DO29	E	192	6414	JER1	PLN	Planning: Cultural Affairs	BELLPORT CHAMBER OF	4980	Contracted Agencies	0	0	0	0	10,000	10,000	DE	VETO
DO29	E	192	6414	JEY1	ECD	Cultural Affairs	MASTIC BEACH PROPERTY	4980	Contracted Agencies	5,000	5,000	0	0	0	0	DE	VETO
DO29	E	192	6414	JEY1	PLN	Planning: Cultural Affairs	MASTIC BEACH PROPERTY	4980	Contracted Agencies	0	0	0	0	5,000	5,000	DE	VETO
DO29	E	192	6414	JEZ1	ECD	Cultural Affairs	REFLECTIVE GARDENS AT	4980	Contracted Agencies	15,000	15,000	0	0	0	0	DE	VETO
DO29	E	192	6414	JEZ1	PLN	Planning: Cultural Affairs	REFLECTIVE GARDENS AT	4980	Contracted Agencies	0	0	0	0	15,000	15,000	DE	VETO
DO29	E	192	6414	JGW1	ECD	Cultural Affairs	HUNTINGTON ARTS	4980	Contracted Agencies	10,000	10,000	0	0	0	0	DE	VETO
DO29	E	192	6414	JGW1	PLN	Planning: Cultural Affairs	HUNTINGTON ARTS	4980	Contracted Agencies	0	0	0	0	35,000	35,000	DE	VETO
DO29	E	192	6414	JGY1	ECD	Cultural Affairs	GOPIAGUE CHAMBER OF	4980	Contracted Agencies	5,000	5,000	0	0	0	0	DE	VETO
DO29	E	192	6414	JGY1	PLN	Planning: Cultural Affairs	GOPIAGUE CHAMBER OF	4980	Contracted Agencies	0	0	0	0	10,000	10,000	DE	VETO
DO29	E	192	6414	JHA1	ECD	Cultural Affairs	LONG ISLAND WINE	4980	Contracted Agencies	10,000	10,000	0	0	0	0	DE	VETO
DO29	E	192	6414	JHA1	PLN	Planning: Cultural Affairs	LONG ISLAND WINE	4980	Contracted Agencies	0	0	0	0	10,000	10,000	DE	VETO
DO29	E	192	6414	JHC1	ECD	Cultural Affairs	GALLERY NORTH ARTS	4980	Contracted Agencies	5,000	5,000	0	0	0	0	DE	VETO
DO29	E	192	6414	JHC1	PLN	Planning: Cultural Affairs	GALLERY NORTH ARTS	4980	Contracted Agencies	0	0	0	0	5,000	5,000	DE	VETO
DO29	E	192	6414	JHW1	ECD	Cultural Affairs	TEATRO EXPERIMENTAL	4980	Contracted Agencies	10,000	10,000	0	0	0	0	DE	VETO
DO29	E	192	6414	JHW1	PLN	Planning: Cultural Affairs	TEATRO EXPERIMENTAL	4980	Contracted Agencies	0	0	0	0	20,000	20,000	DE	VETO
DO29	E	192	6414	JHY1	ECD	Cultural Affairs	LONG ISLAND	4980	Contracted Agencies	5,000	5,000	0	0	0	0	DE	VETO
DO29	E	192	6414	JHY1	PLN	Planning: Cultural Affairs	LONG ISLAND	4980	Contracted Agencies	0	0	0	0	10,000	10,000	DE	VETO
DO29	E	192	6414	JJW1	ECD	Cultural Affairs	THE SMITHTOWN	4980	Contracted Agencies	10,000	10,000	0	0	0	0	DE	VETO
DO29	E	192	6414	JJW1	PLN	Planning: Cultural Affairs	THE SMITHTOWN	4980	Contracted Agencies	0	0	0	0	10,000	10,000	DE	VETO
DO29	E	192	6414	JKS1	ECD	Cultural Affairs	EAST END ARTS COUNCIL	4980	Contracted Agencies	5,000	5,000	0	0	0	0	DE	VETO
DO29	E	192	6414	JKS1	PLN	Planning: Cultural Affairs	EAST END ARTS COUNCIL	4980	Contracted Agencies	0	0	0	0	5,000	5,000	DE	VETO
DO29	E	192	6414	JKX1	ECD	Cultural Affairs	DIX HILLS PERFORMING	4980	Contracted Agencies	7,500	7,500	0	0	0	0	DE	VETO
DO29	E	192	6414	JKX1	PLN	Planning: Cultural Affairs	DIX HILLS PERFORMING	4980	Contracted Agencies	0	0	0	0	7,500	7,500	DE	VETO
DO29	E	192	6414	JKY1	ECD	Cultural Affairs	EAST END TOURISM	4980	Contracted Agencies	5,000	5,000	0	0	0	0	DE	VETO
DO29	E	192	6414	JKY1	PLN	Planning: Cultural Affairs	EAST END TOURISM	4980	Contracted Agencies	0	0	0	0	5,000	5,000	DE	VETO
DO29	E	192	6414	JKZ1	ECD	Cultural Affairs	LONG ISLAND LATINO	4980	Contracted Agencies	5,000	5,000	0	0	0	0	DE	VETO
DO29	E	192	6414	JKZ1	PLN	Planning: Cultural Affairs	LONG ISLAND LATINO	4980	Contracted Agencies	0	0	0	0	5,000	5,000	DE	VETO
DO29	E	192	6414	JLE1	ECD	Cultural Affairs	PRINCESS RONKONKOMA	4980	Contracted Agencies	5,000	5,000	0	0	0	0	DE	VETO
DO29	E	192	6414	JLE1	PLN	Planning: Cultural Affairs	PRINCESS RONKONKOMA	4980	Contracted Agencies	0	0	0	0	5,000	5,000	DE	VETO
DO29	E	192	6414	XXXX	PLN	Planning: Cultural Affairs	LUMIERE	4980	Contracted Agencies	0	0	0	0	5,000	5,000	DE	VETO
DO29	E	192	6414	XXXX	PLN	Planning: Cultural Affairs	THEATER THREE	4980	Contracted Agencies	0	0	0	0	10,000	10,000	DE	VETO
DO29	E	192	6414	XXXX	PLN	Planning: Cultural Affairs	HOLBROOK CHAMBER OF	4980	Contracted Agencies	0	0	0	0	10,000	10,000	DE	VETO
DO29	E	192	6414	XXXX	PLN	Planning: Cultural Affairs	INCORPORATED VILLAGE OF	4980	Contracted Agencies	0	0	0	0	10,000	10,000	DE	VETO
DO29	E	192	7512	0000	PKS	Museums & Historic	Non-Contract Agency	4770	Special Services	0	0	0	189,863	0	(189,863)	DE	VETO
DO29	E	192	7512	GFW1	PKS	Museums & Historic	SMITHTOWN HISTORICAL	4980	Contracted Agencies	10,000	10,000	0	0	9,000	9,000	DE	VETO
DO29	E	192	7512	GUK1	PKS	Museums & Historic	SAGTIKOS MANOR	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
DO29	E	192	7512	HEP1	PKS	Museums & Historic	THREE VILLAGE	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
DO29	E	192	7512	HLJ1	PKS	Museums & Historic	CENTRAL ISLIP HIS. PRES-	4980	Contracted Agencies	10,000	10,000	0	0	8,500	8,500	DE	VETO
DO29	E	192	7512	HNQ1	PKS	Museums & Historic	LI MARITIME MUSEUM	4980	Contracted Agencies	50,000	50,000	0	0	45,863	45,863	DE	VETO
DO29	E	192	7512	JCG1	PKS	Museums & Historic	COMMERDINGER	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
DO29	E	192	7512	JET1	PKS	Museums & Historic	FRIENDS OF THE BIG DUCK	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
DO29	E	192	7512	JFY1	PKS	Museums & Historic	HALLOCKVILLE MUSEUM	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
DO29	E	192	7512	JFZ1	PKS	Museums & Historic	JAMESPORT MEETING	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO

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D029	E	192	7512	JHJ1	PKS	Museums & Historic	YAPHANK HISTORICAL	4980	Contracted Agencies	10,000	10,000	0	0	9,000	9,000	DE	VETO
D029	E	192	7512	JHK1	PKS	Museums & Historic	HECKSCHER MUSEUM OF	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
D029	E	192	7512	JHL1	PKS	Museums & Historic	TOWN OF BABYLON, OLD	4980	Contracted Agencies	13,500	13,500	0	0	9,000	9,000	DE	VETO
D029	E	192	7512	JHM1	PKS	Museums & Historic	DEEPWELLS FARM	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
D029	E	192	7512	JHN1	PKS	Museums & Historic	KETCHUM INN FOUNDATION	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
D029	E	192	7512	JHP1	PKS	Museums & Historic	EAST HAMPTON	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
D029	E	192	7512	JHQ1	PKS	Museums & Historic	MONTAUK HISTORICAL	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
D029	E	192	7512	JHR1	PKS	Museums & Historic	SAG HARBOR WHALING &	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
D029	E	192	7512	JHS1	PKS	Museums & Historic	BAYPORT HERITAGE	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
D029	E	192	7512	JHT1	PKS	Museums & Historic	LONG MUSEUM OF	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
D029	E	192	7512	JHF1	PKS	Museums & Historic	BAY SHORE HISTORICAL	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
D029	E	192	7512	JLB1	PKS	Museums & Historic	GREENLAWN CENTERPORT	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
D029	E	192	7512	JLC1	PKS	Museums & Historic	HUNTINGTON HISTORICAL	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
D029	E	192	7512	JLD1	PKS	Museums & Historic	PORTJEFFERSON	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
D029	E	192	7512	XXXX	PKS	Museums & Historic	LONG ISLAND MUSIC HALL	4980	Contracted Agencies	0	0	0	0	5,000	5,000	DE	VETO
D029	E	192	7512	XXXX	PKS	Museums & Historic	THE BELLPORT	4980	Contracted Agencies	0	0	0	0	5,000	5,000	DE	VETO
D029	E	192	7512	XXXX	PKS	Museums & Historic	PORTUGESE AMERICAN	4980	Contracted Agencies	0	0	0	0	8,500	8,500	DE	VETO
D029	E	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	34,984,235	34,984,235	0	32,781,732	32,791,292	9,560	DE	VETO
D029	E	001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	8,847,938	8,847,938	0	8,534,175	8,537,037	2,862	DE	VETO
D029	E	001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	146,489,807	146,489,807	0	160,407,698	160,438,698	31,000	DE	VETO
D031	E	001	4102	0000	HSV	Hs: Riverhead Health Center	Non-Contract Agency	3010	Office Supplies	5,000	5,000	0	5,000	5,400	400	DE	VETO
D031	E	001	4102	0000	HSV	Hs: Riverhead Health Center	Non-Contract Agency	3650	Repairs: Buildings	20,000	20,000	0	30,000	50,000	20,000	DE	VETO
D031	E	001	4102	0000	HSV	Hs: Riverhead Health Center	Non-Contract Agency	4310	Employee Misc Expenses	0	0	0	0	60	60	DE	VETO
D031	E	001	4102	0000	HSV	Hs: Riverhead Health Center	Non-Contract Agency	4320	Meals: Employee Gsea	300	300	0	300	500	200	DE	VETO
D031	E	001	4103	0000	HSV	Hs: Tri-Community Hlth Ctr	Non-Contract Agency	1120	Overtime Salaries	0	0	0	60,000	65,000	5,000	DE	VETO
D031	E	001	4103	0000	HSV	Hs: Tri-Community Hlth Ctr	Non-Contract Agency	3010	Office Supplies	7,600	7,600	0	4,100	4,300	200	DE	VETO
D031	E	001	4103	0000	HSV	Hs: Tri-Community Hlth Ctr	Non-Contract Agency	3020	Postage	9	9	0	8,000	10,000	2,000	DE	VETO
D031	E	001	4103	0000	HSV	Hs: Tri-Community Hlth Ctr	Non-Contract Agency	3250	Building Materials	1,100	1,100	0	0	75	75	DE	VETO
D031	E	001	4103	0000	HSV	Hs: Tri-Community Hlth Ctr	Non-Contract Agency	3610	Repairs: Office Equipment	9,963	9,963	0	800	1,000	200	DE	VETO
D031	E	001	4103	0000	HSV	Hs: Tri-Community Hlth Ctr	Non-Contract Agency	3650	Repairs: Buildings	2,000	2,000	0	10,000	15,000	5,000	DE	VETO
D031	E	001	4103	0000	HSV	Hs: Tri-Community Hlth Ctr	Non-Contract Agency	3680	Repairs: Special	60	60	0	5,000	10,000	5,000	DE	VETO
D031	E	001	4104	0000	HSV	Hs: Brentwood Health Center	Non-Contract Agency	4330	Travel: Employee	250	250	0	250	350	100	DE	VETO
D032	E	001	5631	0000	DPW	Planning: Omnibus	Non-Contract Agency	4980	Contracted Agencies	36,212,335	36,212,335	0	36,957,486	37,957,486	1,000,000	DE	VETO
D034	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	1100	Permanent Salaries	7,298,415	7,298,415	0	6,283,252	7,430,061	1,146,809	DE	VETO
D034	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	1120	Overtime Salaries	10,263	10,263	0	235,000	250,000	15,000	DE	VETO
D034	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	2020	Office Machines	0	0	0	3,810	16,570	12,760	DE	VETO
D034	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	2070	Cameras & Photographic	22,000	22,000	0	3,000	4,800	1,800	DE	VETO
D034	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	3010	Office Supplies	6,000	6,000	0	25,000	26,000	1,000	DE	VETO
D034	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	3030	Photostat, Photograph &	2,000	2,000	0	6,500	10,000	3,500	DE	VETO
D034	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	3310	Clothing & Accessories	18,450	18,450	0	2,000	2,500	500	DE	VETO
D034	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	3500	Other: Unclassified	15,000	15,000	0	20,450	26,450	6,000	DE	VETO
D034	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	3930	Cartage	1,100	1,100	0	15,000	18,000	3,000	DE	VETO
D034	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	3940	Accreditation Fees	1,275	1,275	0	1,100	6,150	5,050	DE	VETO
D034	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	4330	Travel: Employee	2,500	2,500	0	1,300	1,610	310	DE	VETO
D034	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	4340	Travel: Other	50,620	50,620	0	3,000	4,590	1,590	DE	VETO

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D034	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	4560	Fees For Services: Non-	299,554	299,554	0	60,000	73,300	13,300	DE	VETO	
D034	E	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	34,984,235	34,984,235	0	32,781,732	32,846,819	65,087	DE	VETO	
D034	E	001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	8,847,938	8,847,938	0	8,534,175	8,546,829	12,654	DE	VETO	
D034	E	039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	95,487,337	95,487,337	0	100,413,807	100,461,869	48,062	DE	VETO	
D034	E	039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	93,242,429	93,242,429	0	98,053,828	98,092,798	38,970	DE	VETO	
D034	E	039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance	73,547,123	73,547,123	0	81,773,024	81,815,891	42,867	DE	VETO	
D034	E	001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	146,489,807	146,489,807	0	160,407,698	160,537,597	129,899	DE	VETO	
D036	E	001	E403	0000	IFT	Transfer to Tax Stabilization	Non-Contract Agency	9600	Transfer To Funds	144,000	144,000	0	9,000,000	0	(9,000,000)	ODE	VETO	
D036	E	403	E001	0000	IFT	Tr To Fd 001 General	Non-Contract Agency	9600	Transfer To Funds	12,000,000	0	(12,000,000)	0	0	0	DE	VETO	
D036	E	403	E420	0000	IFT	Tr To Fd 420 Retire Contri	Non-Contract Agency	9600	Transfer To Funds	30,000,000	40,587,517	10,587,517	15,556,534	15,556,534	0	ODE	VETO	
D037	E	001	6015	GHE1	DSS	Dss: Public Assist Admin	CCE-FOOD STAMP PROGRAM	4980	Contracted Agencies	128,117	128,117	0	128,117	130,167	2,050	DE	Sustain	
D039	E	001	1170	0000	LAS	Legal Services For Indigents	Non-Contract Agency	4770	Special Services	11,179,159	11,179,159	0	10,905,201	11,205,201	300,000	DE	VETO	
D040	E	001	1420	0000	LAW	Law	Non-Contract Agency	4560	Fees For Services: Non-	515,000	515,000	0	550,000	350,000	(200,000)	DE	SUSTAIN	
D042	E	001	3120	GHD1	POL	Police- General	PARENTS FOR MEGANS LAW	4980	Contracted Agencies	0	0	0	0	334,349	334,349	0	DE	VETO
D042	E	001	3120	JJB1	POL	Police- General	PARENTS FOR MEGAN'S	4980	Contracted Agencies	40,000	40,000	0	38,000	25,000	(13,000)	DE	VETO	
D042	E	001	3184	JJS1	PRO	Com Svc Alternative	AMERICAN RED CROSS	4980	Contracted Agencies	674,477	674,477	0	640,750	0	(640,750)	DE	VETO	
D042	E	001	3184	0000	PRO	Com Svc Alternative	Com Svc Alternative	4980	Non-Contract Agency	0	0	0	0	500,000	500,000	0	DE	VETO
D042	E	001	3190	JJT1	PRO	Juvenile Day Reporting	CORNELL COOPERATIVE	4980	Contracted Agencies	574,588	574,588	0	545,859	574,588	28,729	DE	VETO	
D042	E	001	4100	GRH1	HSV	Hs: Patient Care Svcs Adm	MARCH OF DIMES LI	4980	Contracted Agencies	32,500	32,500	0	0	20,000	20,000	0	DE	VETO
D042	E	001	4100	HNT1	HSV	Hs: Patient Care Svcs Adm	MARCH OF DIMES -	4980	Contracted Agencies	40,000	40,000	0	0	35,000	35,000	0	DE	VETO
D042	E	001	4100	HQL1	HSV	Hs: Patient Care Svcs Adm	THURSDAY'S CHILD	4980	Contracted Agencies	126,700	126,700	0	0	100,000	100,000	0	DE	VETO
D042	E	001	4310	AIS2	HSV	Div Of Comm Mental Hygiene	HUGS INC	4980	Contracted Agencies	133,936	133,936	0	130,295	100,000	(30,295)	DE	VETO	
D042	E	001	4310	AJF1	HSV	Div Of Comm Mental Hygiene	ISLIP ACCESSO CLINIC	4980	Contracted Agencies	445,652	445,652	0	439,237	432,822	(6,415)	DE	VETO	
D042	E	001	4310	AQX2	HSV	Div Of Comm Mental Hygiene	SOUTHMPTN	4980	Contracted Agencies	878,548	878,548	0	870,920	863,292	(7,628)	DE	VETO	
D042	E	001	4310	ATG1	HSV	Div Of Comm Mental Hygiene	TOWN OF BABYLON NARC	4980	Contracted Agencies	433,476	433,476	0	428,923	424,370	(4,553)	DE	VETO	
D042	E	001	4310	AUG1	HSV	Div Of Comm Mental Hygiene	TOWN OF	4980	Contracted Agencies	663,169	663,169	0	656,238	649,307	(6,931)	DE	VETO	
D042	E	001	4310	AUT1	HSV	Div Of Comm Mental Hygiene	TOWN OF ISLIP/ACCESS	4980	Contracted Agencies	410,931	410,931	0	404,346	397,761	(6,585)	DE	VETO	
D042	E	001	4310	AVH1	HSV	Div Of Comm Mental Hygiene	TOWN OF	4980	Contracted Agencies	741,723	741,723	0	735,000	728,277	(6,723)	DE	VETO	
D042	E	001	4310	AYU1	HSV	Div Of Comm Mental Hygiene	YMCA OF LI INC	4980	Contracted Agencies	1,183,457	1,183,457	0	1,172,738	1,122,738	(50,000)	DE	VETO	
D042	E	001	4310	HKC1	HSV	Div Of Comm Mental Hygiene	WSNCHS EAST, INC	4980	Contracted Agencies	418,407	418,407	0	375,000	325,000	(50,000)	DE	VETO	
D042	E	001	4320	HVQ1	HSV	Hs: Mental Health Pgms	FSL SUICIDE PREVENTION &	4980	Contracted Agencies	38,000	38,000	0	0	38,000	38,000	0	DE	VETO
D042	E	001	4330	JML1	HSV	Hs Community Support Svc	LICADD Heroin HOPE	4980	Contracted Agencies	35,000	35,000	0	0	35,000	35,000	0	DE	VETO
D042	E	001	4618	AVW1	HSV	Emergency Medical Care	UNIVERSITY HOSPITAL	4980	Contracted Agencies	447,979	447,979	0	425,580	447,979	22,399	DE	VETO	
D042	E	001	4813	JKJ1	HSV	Services To Disabled Children	SUFFOLK Y ICC THE RODGER	4980	Contracted Agencies	35,000	35,000	0	33,250	0	(33,250)	DE	VETO	
D042	E	001	6004	AKL3	DSS	Soc Svc: Commodities Dist	LONG ISLAND CARES	4980	Contracted Agencies	234,548	234,548	0	214,271	222,821	8,550	DE	VETO	
D042	E	001	6004	HHU1	DSS	Soc Svc: Commodities Dist	ST.JOSEPH'S PARISH O/R-	4980	Contracted Agencies	0	0	0	4,750	0	(4,750)	DE	VETO	
D042	E	001	6004	HNC1	DSS	Soc Svc: Commodities Dist	ISLAND HARVEST	4980	Contracted Agencies	95,000	95,000	0	66,500	90,250	23,750	DE	VETO	
D042	E	001	6004	HNK1	DSS	Soc Svc: Commodities Dist	LI COUNCIL OF CHURCHES-	4980	Contracted Agencies	0	0	0	4,750	0	(4,750)	DE	VETO	
D042	E	001	6004	HNL1	DSS	Soc Svc: Commodities Dist	LIGHTHOUSE MISSION	4980	Contracted Agencies	0	0	0	4,750	0	(4,750)	DE	VETO	
D042	E	001	6004	HPI1	DSS	Soc Svc: Commodities Dist	SAINT JOHN THE-	4980	Contracted Agencies	0	0	0	4,750	0	(4,750)	DE	VETO	
D042	E	001	6004	HQG1	DSS	Soc Svc: Commodities Dist	ST.MARY'S OUTREACH	4980	Contracted Agencies	0	0	0	4,750	0	(4,750)	DE	VETO	
D042	E	001	6004	HQQ1	DSS	Soc Svc: Commodities Dist	TRINITY LUTHERAN FOOD-	4980	Contracted Agencies	0	0	0	4,750	0	(4,750)	DE	VETO	
D042	E	001	6004	HVV1	DSS	Soc Svc: Commodities Dist	FIRST BAPTIST CHURCH-	4980	Contracted Agencies	0	0	0	4,750	0	(4,750)	DE	VETO	
D042	E	001	6004	HWB1	DSS	Soc Svc: Commodities Dist	ST. MARY'S FOOD PANTRY	4980	Contracted Agencies	0	0	0	4,750	0	(4,750)	DE	VETO	
D042	E	001	6004	HYW1	DSS	Soc Svc: Commodities Dist	ST. PATRICK HOSPITALITY	4980	Contracted Agencies	5,000	5,000	0	0	4,750	4,750	0	DE	VETO

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DO42	E	001	6004	JBR1	DSS	Soc Svc: Commodities Dist	ST. PETER'S PARISH	4980	Contracted Agencies	6,000	6,000	0	5,700	4,750	(950)	DE	VETO
DO42	E	001	6004	JBS1	DSS	Soc Svc: Commodities Dist	ST. ELIZABETH'S PARISH	4980	Contracted Agencies	6,000	6,000	0	5,700	4,750	(950)	DE	VETO
DO42	E	001	6004	JLF1	DSS	Soc Svc: Commodities Dist	Babylon Inter Faith Clergy	4980	Contracted Agencies	5,000	5,000	0	0	4,750	4,750	DE	VETO
DO42	E	001	6004	JLG1	DSS	Soc Svc: Commodities Dist	Babylon Rotary Club (Food	4980	Contracted Agencies	5,000	5,000	0	0	4,750	4,750	DE	VETO
DO42	E	001	6004	JLH1	DSS	Soc Svc: Commodities Dist	Easthampton Food Pantry	4980	Contracted Agencies	5,000	5,000	0	0	4,750	4,750	DE	VETO
DO42	E	001	6004	JLI1	DSS	Soc Svc: Commodities Dist	Interfaith Nutrition Network	4980	Contracted Agencies	5,000	5,000	0	0	14,250	14,250	DE	VETO
DO42	E	001	6004	JLL1	DSS	Soc Svc: Commodities Dist	Riverhead Salvation Army	4980	Contracted Agencies	5,000	5,000	0	0	4,750	4,750	DE	VETO
DO42	E	001	6004	JLN1	DSS	Soc Svc: Commodities Dist	St. Francis DeSales Outreach	4980	Contracted Agencies	5,000	5,000	0	0	4,750	4,750	DE	VETO
DO42	E	001	6004	JLO1	DSS	Soc Svc: Commodities Dist	St. Joseph the Worker	4980	Contracted Agencies	5,000	5,000	0	0	4,750	4,750	DE	VETO
DO42	E	001	6004	JLP1	DSS	Soc Svc: Commodities Dist	St. Louis de Montfort R.C.C.	4980	Contracted Agencies	5,000	5,000	0	0	4,750	4,750	DE	VETO
DO42	E	001	6004	JLQ1	DSS	Soc Svc: Commodities Dist	St. Sylvester Parish Outreach	4980	Contracted Agencies	5,000	5,000	0	0	4,750	4,750	DE	VETO
DO42	E	001	6008	GBG1	DSS	Housing Employment &	COMMUNITY DEVELOPE	4980	Contracted Agencies	5,000	5,000	0	4,851	0	(4,851)	DE	VETO
DO42	E	001	6008	HMA1	DSS	Housing Employment &	FAMILY SERVICE LEAGUE	4980	Contracted Agencies	5,000	5,000	0	0	4,750	4,750	DE	VETO
DO42	E	001	6010	ANU1	DSS	Family, Children & Adult	PRONTO OF LONG ISLAND	4980	Contracted Agencies	30,000	30,000	0	0	28,500	28,500	DE	VETO
DO42	E	001	6010	GZQ1	DSS	Family, Children & Adult	MINISTRY OF HOPE OF	4980	Contracted Agencies	15,000	15,000	0	1,900	0	(1,900)	DE	VETO
DO42	E	001	6010	HI01	DSS	Family, Children & Adult	CHILD ABUSE PREVENTION	4980	Contracted Agencies	5,000	5,000	0	1,425	0	(1,425)	DE	VETO
DO42	E	001	6010	JKH1	DSS	Family, Children & Adult	SUFFOLK Y JCC	4980	Contracted Agencies	75,000	75,000	0	71,250	0	(71,250)	DE	VETO
DO42	E	001	6015	ADB2	DSS	Dss: Public Assist Admin	CHILD CARE COUNCIL OF	4980	Contracted Agencies	133,618	133,618	0	126,937	0	(126,937)	DE	VETO
DO42	E	001	6015	GKN1	DSS	Dss: Public Assist Admin	CHILD CARE CNCL CDC SUFF	4980	Contracted Agencies	11,937	11,937	0	11,340	0	(11,340)	DE	VETO
DO42	E	001	6015	HOR1	DSS	Dss: Public Assist Admin	OUR LADY OF LOURDES	4980	Contracted Agencies	10,000	10,000	0	0	4,750	4,750	DE	VETO
DO42	E	001	6015	JGT1	DSS	Dss: Public Assist Admin	TOURO LAW CENTER	4980	Contracted Agencies	40,000	40,000	0	38,000	40,000	2,000	DE	VETO
DO42	E	001	6015	JHW1	DSS	Dss: Public Assist Admin	SUFFOLK COUNTY BAR PRO	4980	Contracted Agencies	25,000	25,000	0	0	23,750	23,750	DE	VETO
DO42	E	001	6015	JKF1	DSS	Dss: Public Assist Admin	SUFFOLK Y JCC KIDSPPLACE	4980	Contracted Agencies	65,000	65,000	0	61,750	0	(61,750)	DE	VETO
DO42	E	001	6017	ASX1	DSS	Domestic Violence Programs	THE RETREAT, INC.	4980	Contracted Agencies	222,368	222,368	0	194,744	205,862	11,118	DE	VETO
DO42	E	001	6017	AWF1	DSS	Domestic Violence Programs	VICTIMS INFORMATION	4980	Contracted Agencies	541,358	541,358	0	524,970	535,650	10,680	DE	VETO
DO42	E	001	6017	GNK1	DSS	Domestic Violence Programs	SC COALITION AGAINST	4980	Contracted Agencies	682,890	682,890	0	624,832	643,996	19,164	DE	VETO
DO42	E	001	6017	JLR1	DSS	Domestic Violence Programs	Sepa Mujer	4980	Contracted Agencies	5,000	5,000	0	0	5,000	5,000	DE	VETO
DO42	E	001	6370	JKM1	LAB	Labor: Administration	SUFFOLK Y JCC CONNECT TO	4980	Contracted Agencies	75,000	75,000	0	71,250	20,000	(51,250)	DE	VETO
DO42	E	001	6511	GHB1	EXE	Minority Affairs	BIASHHELP, INC	4980	Contracted Agencies	70,616	70,616	0	57,585	0	(57,585)	DE	VETO
DO42	E	001	6511	HWX1	EXE	Minority Affairs	LONG ISLAND ACT SO	4980	Contracted Agencies	10,000	10,000	0	4,750	0	(4,750)	DE	VETO
DO42	E	001	6772	JGS1	EXE	Older Americans Act	TOURO LAW SCHOOL	4980	Contracted Agencies	218,567	218,567	0	207,639	218,567	10,928	DE	VETO
DO42	E	001	6773	AHT1	EXE	Senior Support Programs	FISHER ISLAND SENIOR	4980	Contracted Agencies	6,494	6,494	0	6,169	0	(6,169)	DE	VETO
DO42	E	001	6773	AHV1	EXE	Senior Support Programs	FOSTER GRANDPARENT	4980	Contracted Agencies	100,000	100,000	0	100,000	50,000	(50,000)	DE	VETO
DO42	E	001	6773	GVE1	EXE	Senior Support Programs	FRIENDS RET & SR VOL ADM	4980	Contracted Agencies	33,113	33,113	0	31,457	15,728	(15,729)	DE	VETO
DO42	E	001	7320	ACE1	EXE	Youth Bureau/Office For	BRIDGEHMPN CHLD CARE	4980	Contracted Agencies	45,687	45,687	0	45,070	42,698	(2,372)	DE	VETO
DO42	E	001	7320	ADR1	EXE	Youth Bureau/Office For	COMMUNITY PROGRAM	4980	Contracted Agencies	28,102	28,102	0	27,723	26,264	(1,459)	DE	VETO
DO42	E	001	7320	AEM1	EXE	Youth Bureau/Office For	COPIAGUE YOUTH LEAGUE	4980	Contracted Agencies	5,000	5,000	0	4,750	0	(4,750)	DE	VETO
DO42	E	001	7320	AIG1	EXE	Youth Bureau/Office For	GREAT SOUTH BAY	4980	Contracted Agencies	0	0	0	21,397	0	(21,397)	DE	VETO
DO42	E	001	7320	AH1	EXE	Youth Bureau/Office For	HALF HOLLOW HILL YOUTH	4980	Contracted Agencies	8,027	8,027	0	7,626	0	(7,626)	DE	VETO
DO42	E	001	7320	AQH1	EXE	Youth Bureau/Office For	SMITHTOWN YOUTH/KINGS	4980	Contracted Agencies	14,049	14,049	0	13,347	0	(13,347)	DE	VETO
DO42	E	001	7320	ARH1	EXE	Youth Bureau/Office For	SOUTHOLD YOUTH BUREAU	4980	Contracted Agencies	10,193	10,193	0	10,056	9,527	(529)	DE	VETO
DO42	E	001	7320	ARN1	EXE	Youth Bureau/Office For	SPRINGS YOUTH	4980	Contracted Agencies	9,630	9,630	0	9,500	0	(9,500)	DE	VETO
DO42	E	001	7320	ASA1	EXE	Youth Bureau/Office For	SUFFOLK COUNTY BOY	4980	Contracted Agencies	17,372	17,372	0	17,137	8,568	(8,569)	DE	VETO
DO42	E	001	7320	ASC1	EXE	Youth Bureau/Office For	SUFFOLK COUNTY GIRL	4980	Contracted Agencies	29,482	29,482	0	29,084	14,542	(14,542)	DE	VETO
DO42	E	001	7320	AVY1	EXE	Youth Bureau/Office For	UNITED NO AMITY YOUTH	4980	Contracted Agencies	122,081	122,081	0	78,716	90,000	11,284	DE	VETO

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D042	E	001	7320	AZB1	EXE	Youth Bureau/Office For	YTH DEVLPMT ASSN OF	4980	Contracted Agencies	30,000	30,000	0	0	20,000	20,000	DE	VETO
D042	E	001	7320	DD11	EXE	Youth Bureau/Office For	SC POLICE ATHELETIC	4980	Contracted Agencies	26,482	26,482	0	26,125	24,750	(1,375)	DE	VETO
D042	E	001	7320	DDK1	EXE	Youth Bureau/Office For	SMITHTOWN VETERANS	4980	Contracted Agencies	19,260	19,260	0	19,000	15,000	(4,000)	DE	VETO
D042	E	001	7320	GDT1	EXE	Youth Bureau/Office For	THE SUNSHINE CENTER INC	4980	Contracted Agencies	45,521	45,521	0	35,406	30,000	(5,406)	DE	VETO
D042	E	001	7320	GFF1	EXE	Youth Bureau/Office For	LI GAY & LESBIAN YOUTH	4980	Contracted Agencies	116,836	116,836	0	101,009	105,000	3,991	DE	VETO
D042	E	001	7320	GGZ1	EXE	Youth Bureau/Office For	SAG HARBOR SD YOUTH AT	4980	Contracted Agencies	14,500	14,500	0	13,111	0	(13,111)	DE	VETO
D042	E	001	7320	GHA1	EXE	Youth Bureau/Office For	COUNTYWIDE COUNSEL	4980	Contracted Agencies	34,162	34,162	0	33,701	31,927	(1,774)	DE	VETO
D042	E	001	7320	GHD1	EXE	Youth Bureau/Office For	PARENTS FOR MEGANS LAW	4980	Contracted Agencies	377,754	377,754	0	352,924	0	(352,924)	DE	VETO
D042	E	001	7320	GHM1	EXE	Youth Bureau/Office For	FAMILY SVC LEAGUE/FAST	4980	Contracted Agencies	108,253	108,253	0	37,292	0	(37,292)	DE	VETO
D042	E	001	7320	GHQ1	EXE	Youth Bureau/Office For	MIDDLE COUNTRY YOUTH	4980	Contracted Agencies	11,000	11,000	0	10,450	0	(10,450)	DE	VETO
D042	E	001	7320	GHR1	EXE	Youth Bureau/Office For	SELDN/CENTEREACH	4980	Contracted Agencies	0	0	0	10,488	0	(10,488)	DE	VETO
D042	E	001	7320	GHU1	EXE	Youth Bureau/Office For	ST JOHN BAPTIST PEER	4980	Contracted Agencies	0	0	0	5,244	0	(5,244)	DE	VETO
D042	E	001	7320	GJK1	EXE	Youth Bureau/Office For	FAMILY SVC HUNTGN STA	4980	Contracted Agencies	271,304	271,304	0	169,944	257,236	87,292	DE	VETO
D042	E	001	7320	GJQ1	EXE	Youth Bureau/Office For	MIDDLE COUNTRY PUBLIC	4980	Contracted Agencies	17,334	17,334	0	17,100	0	(17,100)	DE	VETO
D042	E	001	7320	GKJ1	EXE	Youth Bureau/Office For	LIFELINE MEDIATION	4980	Contracted Agencies	142,783	142,783	0	40,966	60,966	20,000	DE	VETO
D042	E	001	7320	GMH1	EXE	Youth Bureau/Office For	TRINITY EVANGELICAL	4980	Contracted Agencies	11,261	11,261	0	10,698	0	(10,698)	DE	VETO
D042	E	001	7320	GNZ1	EXE	Youth Bureau/Office For	HAUPPAUGE YOUTH	4980	Contracted Agencies	9,630	9,630	0	9,500	0	(9,500)	DE	VETO
D042	E	001	7320	GQD1	EXE	Youth Bureau/Office For	SUFFOLK JEWISH COMM	4980	Contracted Agencies	0	0	0	57,000	0	(57,000)	DE	VETO
D042	E	001	7320	GSL1	EXE	Youth Bureau/Office For	CONNETQUOT YOUTH	4980	Contracted Agencies	5,000	5,000	0	4,750	0	(4,750)	DE	VETO
D042	E	001	7320	GTF1	EXE	Youth Bureau/Office For	LAKE GROVE TRIANGLE	4980	Contracted Agencies	4,815	4,815	0	4,750	0	(4,750)	DE	VETO
D042	E	001	7320	GUD1	EXE	Youth Bureau/Office For	MASTIC SPORTS	4980	Contracted Agencies	4,815	4,815	0	4,750	0	(4,750)	DE	VETO
D042	E	001	7320	GVV1	EXE	Youth Bureau/Office For	BOYS & GIRLS CLUB OF	4980	Contracted Agencies	9,630	9,630	0	0	10,000	10,000	DE	VETO
D042	E	001	7320	GZZ1	EXE	Youth Bureau/Office For	CENTRAL ISLIP CIVIC	4980	Contracted Agencies	38,520	38,520	0	0	10,000	10,000	DE	VETO
D042	E	001	7320	HFC1	EXE	Youth Bureau/Office For	CAST(COMM. & SCHOOLS	4980	Contracted Agencies	51,520	51,520	0	0	40,000	40,000	DE	VETO
D042	E	001	7320	HFJ1	EXE	Youth Bureau/Office For	GERALD RYAN OUTREACH	4980	Contracted Agencies	48,631	48,631	0	0	25,000	25,000	DE	VETO
D042	E	001	7320	HFV1	EXE	Youth Bureau/Office For	MARV AVERY PALMORE	4980	Contracted Agencies	65,002	65,002	0	0	50,000	50,000	DE	VETO
D042	E	001	7320	HGO1	EXE	Youth Bureau/Office For	ST.HUGH'S OUTREACH	4980	Contracted Agencies	10,593	10,593	0	6,650	4,750	(1,900)	DE	VETO
D042	E	001	7320	HXP1	EXE	Youth Bureau/Office For	SECCA	4980	Contracted Agencies	7,704	7,704	0	0	8,000	8,000	DE	VETO
D042	E	001	7320	JKI1	EXE	Youth Bureau/Office For	SUFFOLK Y JCC DISCOVERY	4980	Contracted Agencies	0	0	0	33,250	0	(33,250)	DE	VETO
D042	E	001	8750	HSE1	HSV	Cooperative Extension Assn	CCE-MARINE PROGRAM	4980	Contracted Agencies	434,953	434,953	0	459,001	434,843	(24,158)	DE	VETO
D043	E	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	2130	Boats & Marine	0	0	0	0	3,500	3,500	DE	VETO
D043	E	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3910	Items For Resale	60,000	60,000	0	0	42,000	42,000	DE	VETO
D046	E	001	1315	0000	AAC	Audit & Control	Non-Contract Agency	4560	Fees For Services: Non-	47,910	47,910	0	23,500	47,910	24,410	DE	VETO
D047	E	001	1450	0000	BOE	Board Of Elections	Non-Contract Agency	1120	Overtime Salaries	1,181,192	1,181,192	0	1,400,000	2,150,000	750,000	DE	VETO
D048	E	001	1166	0000	DIS	D.A. Management & Info Tec	Non-Contract Agency	2020	Office Machines	205,000	205,000	0	110,756	154,681	43,925	DE	Veto
D050	E	001	1494	0000	DPW	P.W: Bldgs Operations &	Non-Contract Agency	1120	Overtime Salaries	500,000	500,000	0	325,000	435,437	110,437	DE	VETO
D050	E	001	1495	0000	DPW	Vector Control	Non-Contract Agency	1120	Overtime Salaries	355,000	355,000	0	325,000	372,168	47,168	DE	VETO
D050	E	001	1611	0000	DPW	P.W: Custodial Svcs &	Non-Contract Agency	1120	Overtime Salaries	172,000	172,000	0	115,000	168,457	53,457	DE	VETO
D051	E	039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	95,487,337	95,487,337	0	100,413,807	101,386,383	972,576	ODE	VETO
D051	E	039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	93,242,429	93,242,429	0	98,053,828	99,003,588	949,760	ODE	VETO
D051	E	039	9056	0000	EMP	Behavioral Health - Claims	Non-Contract Agency	8360	Health Insurance	4,552,427	4,552,427	0	4,569,757	4,614,207	44,450	ODE	VETO
D051	E	001	E039	0000	IPT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	146,489,807	146,489,807	0	160,407,698	162,247,155	1,839,457	DE	VETO
D051	E	203	E039	0000	IPT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	1,875,914	1,875,914	0	2,061,445	2,075,195	13,750	DE	VETO
D051	E	259	E039	0000	IPT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	1,061,187	1,061,187	0	1,239,971	1,252,920	12,949	DE	VETO
D051	E	261	E039	0000	IPT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	3,317,545	3,317,545	0	3,750,913	3,778,413	27,500	ODE	VETO

Schedule A  
Expenditures

Omni Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	D/M/O	Action
D053	E	001	3138	0000	PRO	Probation: Day Reporting	Non-Contract Agency	1120	Overtime Salaries	55,000	55,000	0	55,000	70,000	15,000	DE	VETO
D053	E	001	3140	0000	PRO	Prob: General Administration	Non-Contract Agency	1120	Overtime Salaries	325,000	325,000	0	315,000	385,000	70,000	DE	VETO
D053	E	001	3144	0000	PRO	Non-Mandated Juvenile	Non-Contract Agency	1120	Overtime Salaries	65,000	65,000	0	70,000	75,500	5,500	DE	VETO
D053	E	001	3185	0000	PRO	Juv Accountability Incent	Non-Contract Agency	1120	Overtime Salaries	20,000	20,000	0	20,000	26,000	6,000	DE	VETO
D054	E	001	6610	0000	CNS	Consumer Affairs	Non-Contract Agency	1100	Permanent Salaries	1,787,540	1,787,540	0	1,958,396	1,910,252	(48,144)	DE	Veto
D054	E	001	1230	0000	EXE	County Executive	Non-Contract Agency	1100	Permanent Salaries	2,035,789	2,035,789	0	1,580,395	1,542,289	(38,106)	DE	Veto
D054	E	001	4005	0000	HSV	Hs: General Admin	Non-Contract Agency	1100	Permanent Salaries	5,915,702	5,915,702	0	5,575,885	5,450,758	(125,127)	DE	Veto
D054	E	016	1680	0000	ITS	INFORMATION	Non-Contract Agency	1100	Permanent Salaries	5,214,672	5,214,672	0	5,071,377	4,972,621	(98,756)	ODE	Veto
D054	E	001	1490	0000	DPW	P-W: Engineering	Non-Contract Agency	1100	Permanent Salaries	5,323,342	5,323,342	0	4,554,707	4,442,305	(112,402)	DE	Veto
D054	E	001	1494	0000	DPW	P-W: Bldgs Operations &	Non-Contract Agency	1100	Permanent Salaries	3,255,020	3,255,020	0	3,006,647	2,954,708	(51,939)	DE	Veto
D054	E	001	1495	0000	DPW	Vector Control	Non-Contract Agency	1100	Permanent Salaries	1,621,277	1,621,277	0	1,486,935	1,443,006	(43,929)	DE	Veto
D054	E	203	8113	0000	DPW	Sewer District #3	Non-Contract Agency	1100	Permanent Salaries	5,909,559	5,909,559	0	5,913,798	5,856,805	(56,993)	DE	Veto
D054	E	259	8195	0000	DPW	Bldg/Sant Administration	Non-Contract Agency	1100	Permanent Salaries	2,362,914	2,362,914	0	2,346,892	2,294,953	(51,939)	DE	Veto
D054	E	261	8199	0000	DPW	Sewer Maintenance &	Non-Contract Agency	1100	Permanent Salaries	5,203,770	5,203,770	0	5,257,538	5,107,933	(149,605)	DE	Veto
D054	E	001	6380	0000	LAB	Swep (Suff Works Employ	Non-Contract Agency	1100	Permanent Salaries	4,030,571	4,030,571	0	3,955,433	3,611,714	(343,719)	DE	Veto
D054	E	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	1100	Permanent Salaries	7,939,860	7,939,860	0	7,587,775	7,138,540	(449,235)	DE	Veto
D054	E	001	3120	0000	POL	Police: General	Non-Contract Agency	1100	Permanent Salaries	48,271,360	48,271,360	0	43,513,575	42,634,634	(878,941)	DE	Veto
D054	E	001	1355	0000	RPT	Real Property Tax Service	Non-Contract Agency	1100	Permanent Salaries	1,496,496	1,496,496	0	1,421,671	1,317,983	(103,688)	DE	Veto
D054	E	001	3110	0000	SHF	Sheriff: General Admin	Non-Contract Agency	1100	Permanent Salaries	13,911,670	13,911,670	0	14,704,336	14,421,557	(282,779)	DE	Veto
D054	E	001	3115	0000	SHF	Prisoner Transportation	Non-Contract Agency	1100	Permanent Salaries	6,430,607	6,430,607	0	7,315,346	7,271,417	(43,929)	DE	Veto
D054	E	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	34,984,235	34,984,235	0	32,781,732	32,543,423	(238,309)	DE	Veto
D054	E	001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	8,847,938	8,847,938	0	8,534,175	8,455,439	(78,736)	DE	Veto
D054	E	039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	95,487,337	95,487,337	0	100,413,807	100,128,935	(284,872)	ODE	Veto
D054	E	039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	93,242,429	93,242,429	0	98,053,828	97,822,828	(231,000)	ODE	Veto
D054	E	039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance	73,547,123	73,547,123	0	81,773,024	81,518,896	(254,128)	ODE	Veto
D054	E	001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	146,489,807	146,489,807	0	160,407,698	159,733,948	(673,750)	DE	Veto
D054	E	001	E016	0000	IFT	Transfer To Fund 016	Non-Contract Agency	9600	Transfer To Funds	16,690,206	16,690,206	0	16,556,546	16,457,790	(98,756)	ODE	Veto
D054	E	001	E261	0000	IFT	Tr To Fd 261 Op &	Non-Contract Agency	9600	Transfer To Funds	25,168	25,168	0	794,181	644,576	(149,605)	ODE	Veto
D054	E	001	E259	0000	IFT	Tr To Fd 259 Bldg/San Adm	Non-Contract Agency	9600	Transfer To Funds	1,919,717	1,919,717	0	2,418,555	2,366,616	(51,939)	ODE	Veto
D054	E	203	E001	0000	IFT	Transfer To General Fund	Non-Contract Agency	9600	Transfer To Funds	0	0	0	0	56,993	56,993	DE	Veto
D054	E	203	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	1,875,914	1,875,914	0	2,061,445	2,047,695	(13,750)	DE	Veto
D054	E	259	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	1,061,187	1,061,187	0	1,239,971	1,227,022	(12,949)	DE	Veto
D054	E	261	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	3,317,545	3,317,545	0	3,750,913	3,723,413	(27,500)	ODE	Veto
D059	E	001	3120	0000	POL	Police: General	Non-Contract Agency	1100	Permanent Salaries	48,271,360	48,271,360	0	43,513,575	43,199,723	(313,853)	DE	VETO
D059	E	001	4618	0000	HSV	Emergency Medical Care	Non-Contract Agency	1100	Permanent Salaries	751,027	751,027	0	632,160	815,252	183,092	DE	VETO
D059	E	001	3400	0000	FRE	Fire, Rescue & Emergency Svc	Non-Contract Agency	1100	Permanent Salaries	3,793,546	3,793,546	0	3,742,661	3,873,422	130,761	DE	VETO
D059	E	001	3120	0000	POL	Police: General	Non-Contract Agency	1120	Overtime Salaries	4,750,000	4,750,000	0	4,318,000	3,980,939	(337,061)	DE	VETO
D062	E	001	1920	0000	MSC	Municipal Officers Assn Dues	Non-Contract Agency	3070	Memberships &	48,040	48,040	0	76,540	101,540	25,000	DE	SUSTAIN
D063	E	001	1315	0000	AAC	Audit & Control	Non-Contract Agency	1100	Permanent Salaries	4,780,638	4,780,638	0	4,507,432	4,735,195	227,763	DE	VETO
D063	E	001	1450	0000	BOE	Board Of Elections	Non-Contract Agency	1100	Permanent Salaries	6,712,582	6,712,582	0	6,270,390	6,394,207	123,817	DE	VETO
D063	E	001	1410	0000	CLK	County Clerk	Non-Contract Agency	1100	Permanent Salaries	3,289,260	3,289,260	0	3,461,331	3,600,454	139,123	DE	VETO
D063	E	001	1120	0000	GOE	Ethics Commission	Non-Contract Agency	1100	Permanent Salaries	116,276	116,276	0	135,052	142,066	7,014	DE	VETO
D063	E	001	1165	0000	DIS	District Attorney	Non-Contract Agency	1100	Permanent Salaries	24,202,737	24,202,737	0	23,697,555	24,946,925	1,249,370	DE	VETO
D063	E	001	1345	0000	DPW	Purchasing	Non-Contract Agency	1100	Permanent Salaries	890,410	890,410	0	833,559	895,042	61,483	DE	VETO
D063	E	001	1490	0000	DPW	P-W: Engineering	Non-Contract Agency	1100	Permanent Salaries	5,323,342	5,323,342	0	4,554,707	5,060,302	505,595	DE	VETO

Schedule A  
Expenditures

Omni Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	D/M/O	Action
DO63	E	001	1492	0000	DPW	Facilities Engineering	Non-Contract Agency	1100	Permanent Salaries	675,985	675,985	0	639,121	750,379	111,258	DE	VETO
DO63	E	001	1493	0000	DPW	P.W: Bldg Design & Construct	Non-Contract Agency	1100	Permanent Salaries	2,207,045	2,207,045	0	2,142,377	2,308,314	165,937	DE	VETO
DO63	E	001	1494	0000	DPW	P.W: Bldgs Operations &	Non-Contract Agency	1100	Permanent Salaries	3,255,020	3,255,020	0	3,006,647	3,281,237	274,590	DE	VETO
DO63	E	001	1495	0000	DPW	Vector Control	Non-Contract Agency	1100	Permanent Salaries	1,621,277	1,621,277	0	1,486,935	1,619,019	132,084	DE	VETO
DO63	E	001	1611	0000	DPW	P.W: Custodial Svcs &	Non-Contract Agency	1100	Permanent Salaries	2,938,832	2,938,832	0	2,811,318	2,850,349	39,031	DE	VETO
DO63	E	001	1660	0000	DPW	Pw: Support Services	Non-Contract Agency	1100	Permanent Salaries	989,743	989,743	0	676,906	737,889	60,983	DE	VETO
DO63	E	001	6008	0000	DSS	Housing Employment &	Non-Contract Agency	1100	Permanent Salaries	5,476,854	5,476,854	0	4,998,022	5,298,022	300,000	DE	VETO
DO63	E	001	6010	0000	DSS	Family, Children & Adult	Non-Contract Agency	1100	Permanent Salaries	27,290,114	27,290,114	0	25,939,424	26,139,424	200,000	DE	VETO
DO63	E	001	6015	0000	DSS	Dss: Public Assist Admin	Non-Contract Agency	1100	Permanent Salaries	13,761,904	13,761,904	0	12,819,653	13,019,653	200,000	DE	VETO
DO63	E	001	1230	0000	EXE	County Executive	Non-Contract Agency	1100	Permanent Salaries	2,035,789	2,035,789	0	1,580,395	1,677,078	96,683	DE	VETO
DO63	E	001	1232	0000	EXE	Exec: Budget And	Non-Contract Agency	1100	Permanent Salaries	1,669,450	1,669,450	0	1,762,341	1,795,439	33,098	DE	VETO
DO63	E	001	1325	0000	FIN	Finance & Taxation	Non-Contract Agency	1100	Permanent Salaries	2,724,953	2,724,953	0	2,513,196	2,648,807	135,611	DE	VETO
DO63	E	001	3401	0000	FRE	FRES GRANT POSITIONS	Non-Contract Agency	1100	Permanent Salaries	0	0	0	0	362,086	362,086	DE	VETO
DO63	E	001	3409	0000	FRE	NYS Disaster Planning &	Non-Contract Agency	1100	Permanent Salaries	33,924	33,924	0	0	35,433	35,433	DE	VETO
DO63	E	001	4008	0000	HSV	Office of Minority Health	Non-Contract Agency	1100	Permanent Salaries	320,634	320,634	0	243,503	274,357	30,854	DE	VETO
DO63	E	001	4010	0000	HSV	Hs: Public Health	Non-Contract Agency	1100	Permanent Salaries	1,494,888	1,494,888	0	1,246,288	1,538,794	292,506	DE	VETO
DO63	E	001	4015	0000	HSV	Hs: Environmental Protection	Non-Contract Agency	1100	Permanent Salaries	2,764,275	2,764,275	0	2,495,373	2,891,725	396,352	DE	VETO
DO63	E	001	4100	0000	HSV	Hs: Patient Care Svcs Adm	Non-Contract Agency	1100	Permanent Salaries	964,565	964,565	0	894,379	1,046,961	152,582	DE	VETO
DO63	E	001	4101	0000	HSV	Patient Care Programs	Non-Contract Agency	1100	Permanent Salaries	3,233,355	3,233,355	0	2,552,314	3,012,314	460,000	DE	VETO
DO63	E	001	4102	0000	HSV	Hs: Riverhead Health Center	Non-Contract Agency	1100	Permanent Salaries	3,617,669	3,617,669	0	3,419,101	3,571,477	152,376	DE	VETO
DO63	E	001	4103	0000	HSV	Hs: Tri-Community Hlth Ctr	Non-Contract Agency	1100	Permanent Salaries	2,506,976	2,506,976	0	2,114,165	2,415,442	301,277	DE	VETO
DO63	E	001	4142	0000	HSV	Rwii Hiv Primary Care	Non-Contract Agency	1100	Permanent Salaries	49,519	49,519	0	0	56,001	56,001	DE	VETO
DO63	E	001	4317	0000	HSV	Alternatives For Youth	Non-Contract Agency	1100	Permanent Salaries	443,188	443,188	0	367,663	450,859	83,196	DE	VETO
DO63	E	001	4320	0000	HSV	Hs: Mental Health Pgms	Non-Contract Agency	1100	Permanent Salaries	2,239,720	2,239,720	0	1,989,147	2,190,314	201,167	DE	VETO
DO63	E	001	4327	0000	HSV	Youth Adult Methadone Pgm	Non-Contract Agency	1100	Permanent Salaries	274,978	274,978	0	0	252,789	252,789	DE	VETO
DO63	E	001	4330	0000	HSV	Hs Community Support Svc	Non-Contract Agency	1100	Permanent Salaries	1,777,872	1,777,872	0	1,789,653	1,845,983	56,329	DE	VETO
DO63	E	001	4340	0000	HSV	Jail Mh, Alc, & Da Program	Non-Contract Agency	1100	Permanent Salaries	1,307,413	1,307,413	0	1,046,503	1,195,934	149,431	DE	VETO
DO63	E	001	4400	0000	HSV	Hs: Environmental Health	Non-Contract Agency	1100	Permanent Salaries	6,067,116	6,067,116	0	5,639,169	5,897,326	258,157	DE	VETO
DO63	E	001	4425	0000	HSV	Public & Environ Health Lab	Non-Contract Agency	1100	Permanent Salaries	1,327,917	1,327,917	0	1,322,016	1,420,019	98,003	DE	VETO
DO63	E	001	4426	0000	HSV	Pesticide Detection	Non-Contract Agency	1100	Permanent Salaries	117,649	117,649	0	60,112	125,327	65,215	DE	VETO
DO63	E	001	4501	0000	HSV	Tobacco Education & Control	Non-Contract Agency	1100	Permanent Salaries	736,044	736,044	0	741,671	841,671	100,000	DE	VETO
DO63	E	001	4502	0000	HSV	Tobacco Enforcement	Non-Contract Agency	1100	Permanent Salaries	300,334	300,334	0	285,882	322,436	36,554	DE	VETO
DO63	E	001	4508	0000	HSV	Public Health Nursing	Non-Contract Agency	1100	Permanent Salaries	1,421,429	1,421,429	0	546,230	762,961	216,731	DE	VETO
DO63	E	001	4509	0000	HSV	Child Find Program	Non-Contract Agency	1100	Permanent Salaries	247,750	247,750	0	74,803	124,262	49,459	DE	VETO
DO63	E	001	4618	0000	HSV	Emergency Medical Care	Non-Contract Agency	1100	Permanent Salaries	751,027	751,027	0	632,160	696,881	64,721	DE	VETO
DO63	E	001	1420	0000	LAW	Law	Non-Contract Agency	1100	Permanent Salaries	6,064,231	6,064,231	0	5,837,353	5,992,170	154,817	DE	VETO
DO63	E	001	1010	0000	LEG	County Legislature	Non-Contract Agency	1100	Permanent Salaries	7,340,084	7,340,084	0	6,837,118	7,026,650	189,532	DE	VETO
DO63	E	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	1100	Permanent Salaries	7,939,860	7,939,860	0	7,587,775	7,943,790	356,015	DE	VETO
DO63	E	001	8020	0000	PLN	Planning	Non-Contract Agency	1100	Permanent Salaries	1,507,440	1,507,440	0	1,231,570	1,281,487	49,917	DE	VETO
DO63	E	001	3120	0000	POL	Police: General	Non-Contract Agency	1100	Permanent Salaries	48,271,360	48,271,360	0	43,513,575	48,513,575	5,000,000	DE	VETO
DO63	E	001	3140	0000	PRO	Prob: General Administration	Non-Contract Agency	1100	Permanent Salaries	14,806,307	14,806,307	0	14,753,777	14,844,121	90,344	DE	VETO
DO63	E	001	3145	0000	PRO	Pins Diversion Plan	Non-Contract Agency	1100	Permanent Salaries	959,677	959,677	0	923,670	986,247	62,577	DE	VETO
DO63	E	001	3147	0000	PRO	Probation Pre Trial Services	Non-Contract Agency	1100	Permanent Salaries	779,267	779,267	0	711,989	806,023	94,034	DE	VETO
DO63	E	001	3167	0000	PRO	Probation Research &	Non-Contract Agency	1100	Permanent Salaries	187,961	187,961	0	188,747	251,301	62,554	DE	VETO
DO63	E	001	3189	0000	PRO	Electronic Monitoring	Non-Contract Agency	1100	Permanent Salaries	1,055,131	1,055,131	0	1,014,063	1,081,857	67,794	DE	VETO

Schedule A  
Expenditures

Omni Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	D/M/O	Action
0063	E	001	3190	0000	PRO	Juvenile Day Reporting	Non-Contract Agency	1100	Permanent Salaries	260,110	260,110	0	248,046	270,302	22,256	DE	VETO
0063	E	001	3197	0000	PRO	Crim Justice Coord Council	Non-Contract Agency	1100	Permanent Salaries	229,658	229,658	0	224,462	236,653	12,191	DE	VETO
0063	E	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	34,984,235	34,984,235	0	32,781,732	33,768,500	986,768	DE	VETO

Schedule A  
Revenue

Omni Code	Rev	FD	DEPT	REV	REVENUE DESCRIPTION	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O	Action
D001	R	039	IFT	R001	Transfer From General Fund	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$160,311,448	(\$96,250)	\$165,120,791	D	VETO
D001	R	039	IFT	R625	Transfer from F.S, Gabreski Airport Fu	\$167,454	\$167,454	\$0	\$169,930	\$156,180	(\$13,750)	\$160,865	D	VETO
D001	R	625	IFT	R001	Transfer From General Fund	\$1,841	\$1,841	\$0	\$1,404,828	\$1,344,667	(\$60,161)	\$1,385,007	D	VETO
D004	R	039	IFT	R115	Transfer From Police District	\$75,789,922	\$75,789,922	\$0	\$84,540,185	\$84,828,845	\$288,660	\$87,373,710	D	SUSTAIN
D005	R	016	IFT	R001	Transfer From General Fund	\$16,690,206	\$16,690,206	\$0	\$16,556,546	\$16,426,756	(\$129,790)	\$16,426,756	D	SUSTAIN
D005	R	038	IFT	R001	Transfer From General Fund	\$17,557,311	\$17,557,311	\$0	\$18,077,000	\$17,777,650	(\$299,350)	\$17,777,650	D	SUSTAIN
D005	R	625	IFT	R001	Transfer From General Fund	\$1,841	\$1,841	\$0	\$1,404,828	\$1,364,298	(\$40,530)	\$1,364,298	D	SUSTAIN
D008	R	001	EVE	2660	Sales Of Real Property	\$15,000,000	\$15,000,000	\$0	\$14,110,000	\$0	(\$14,110,000)	\$0	D	SUSTAIN
D008	R	001	PLN	2660	Sales Of Real Property	\$0	\$0	\$0	\$0	\$18,110,000	\$18,110,000	\$0	D	SUSTAIN
D009	R	001	HSV	1,225	Medical Examiner's Fees	\$403,000	\$403,000	\$0	\$403,000	\$512,500	\$109,500	\$527,875	D	VETO
DO10	R	001	PRO	1560	Probation Administration Fees	\$1,550,000	\$1,550,000	\$0	\$1,597,107	\$1,992,107	\$395,000	\$1,992,107	D	SUSTAIN
DO11	R	320	LAB	4790	Fa: Various Labor Programs	\$11,266,583	\$11,266,583	\$0	\$7,602,106	\$7,955,986	\$353,880	\$7,602,106	D	VETO
DO12	R	039	IFT	R001	Transfer From General Fund	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$160,311,448	(\$96,250)	\$165,120,791	D	VETO
DO13	R	039	IFT	R001	Transfer From General Fund	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$162,910,198	\$2,502,500	\$160,407,698	D	VETO
DO14	R	001	RPT	1291	Rptsa Tax Map Cert Fees	\$6,355,000	\$6,355,000	\$0	\$6,500,000	\$9,660,000	\$3,160,000	\$9,660,000	D	VETO
DO15	R	039	IFT	R001	Transfer From General Fund	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$160,378,832	(\$28,866)	\$160,407,698	D	Veto
DO16	R	001	RPT	XXXX	County Tax Map Advertising Sales (Rp	\$0	\$0	\$0	\$0	\$170,000	\$170,000	\$170,000	D	VETO
DO18	R	102	IFT	R001	Transfer From General Fund	\$3,745,778	\$3,745,778	\$0	\$5,130,917	\$5,253,701	\$122,784	\$5,253,701	D	VETO
DO18	R	102	IFT	R115	Transfer From Police District	\$4,925,007	\$4,925,007	\$0	\$6,757,510	\$6,919,219	\$161,709	\$6,919,219	D	VETO
DO19	R	016	IFT	R001	Transfer From General Fund	\$16,690,206	\$16,690,206	\$0	\$16,556,546	\$15,830,546	(\$726,000)	\$16,305,462	D	VETO
DO19	R	038	IFT	R001	Transfer From General Fund	\$17,557,311	\$17,557,311	\$0	\$18,077,000	\$17,221,000	(\$856,000)	\$17,737,630	D	VETO
DO19	R	102	IFT	R001	Transfer From General Fund	\$3,745,778	\$3,745,778	\$0	\$5,130,917	\$4,942,917	(\$188,000)	\$5,091,205	D	VETO
DO19	R	625	IFT	R001	Transfer From General Fund	\$1,841	\$1,841	\$0	\$1,404,828	\$1,076,828	(\$328,000)	\$1,109,133	D	VETO
DO28	R	001	PLN	1,271	Planning Fees	\$13,500	\$13,500	\$0	\$13,500	\$39,257	\$25,757	\$39,257	D	VETO
DO29	R	039	IFT	2815	Transfer from Fund 192	\$137,676	\$137,676	\$0	\$172,300	\$141,300	(\$31,000)	\$172,300	D	VETO
DO29	R	039	IFT	R001	Transfer From General Fund	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$160,438,698	\$31,000	\$160,407,698	D	VETO
DO32	R	001	DPW	1751	Bus Operations - Fares	\$8,351,628	\$8,351,628	\$0	\$8,375,000	\$9,375,000	\$1,000,000	\$9,375,000	D	VETO
DO33	R	001	HSV	1610	Public Health Nursing Fees	\$1,275,254	\$1,275,254	\$0	\$1,184,150	\$1,684,150	\$500,000	\$1,734,675	D	VETO

Schedule A  
Revenue

Omni Code	Rev	FD	DEPT	REV	REVENUE DESCRIPTION	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O	Action
D034	R	039	IFT	R001	Transfer From General Fund	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$160,537,597	\$129,899	\$160,407,698	D	VETO
D035	R	001	PKS	2025	Beach And Pool Charges	\$2,050,000	\$2,050,000	\$0	\$2,200,000	\$2,530,817	\$330,817	\$2,529,747	D	VETO
D036	R	001	IFT	R403	Transfer Fr Tax Stabilization	\$12,000,000	\$6,522,000	(\$5,478,000)	\$0	\$0	\$0	\$0	D	VETO
D036	R	403	IFT	R001	Transfer From General Fund	\$144,000	\$144,000	\$0	\$9,000,000	\$0	(\$9,000,000)	\$0	D	VETO
D036	R	420	IFT	R403	Transfer Fr Tax Stabilization	\$30,000,000	\$40,587,517	\$10,587,517	\$0	\$0	\$0	\$0	D	VETO
D037	R	001	DSS	4611	Food Stamp Program	\$11,416,279	\$11,416,279	\$0	\$11,193,285	\$11,195,335	\$2,050	\$11,195,335	D	Sustain
D043	R	001	PKS	2040	Marinas And Dock Charges	\$410,000	\$410,000	\$0	\$650,000	\$505,456	(\$144,544)	\$505,456	D	VETO
D049	R	001	DPW	2410	Rental Of Real Property	\$1,436,970	\$1,436,970	\$0	\$1,441,868	\$1,361,868	(\$80,000)	\$1,361,868	D	VETO
D051	R	039	IFT	R001	Transfer From General Fund	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$162,247,155	\$1,839,457	\$167,114,570	D	VETO
D051	R	039	IFT	R203	Transfer Fr Sewer District #3	\$1,875,914	\$1,875,914	\$0	\$2,061,445	\$2,075,195	\$13,750	\$2,137,451	D	VETO
D051	R	039	IFT	R259	Transfer From Bldg/Sanitation	\$1,061,187	\$1,061,187	\$0	\$1,239,971	\$1,252,920	\$12,949	\$1,290,508	D	VETO
D051	R	039	IFT	R261	Transfer Fr Sewer Maintenance	\$3,317,545	\$3,317,545	\$0	\$3,750,913	\$3,778,413	\$27,500	\$3,891,765	D	VETO
D051	R	039	IFT	R360	Transfer From Medicaid Compliance F	\$6,358,204	\$6,358,204	\$0	\$6,038,150	\$6,111,280	\$73,130	\$6,294,618	D	VETO
D052	R	001	AAC	2770	Other Unclassified Revenues	\$2,556,127	\$2,556,127	\$0	\$1,562,888	\$1,313,388	(\$249,500)	\$1,313,388	D	Sustain
D054	R	001	IFT	R203	Transfer Fr Sewer District #3	\$0	\$0	\$0	\$0	\$56,993	\$56,993	\$56,993	D	Veto
D054	R	016	IFT	R001	Transfer From General Fund	\$16,690,206	\$16,690,206	\$0	\$16,556,546	\$16,457,790	(\$98,756)	\$16,457,790	D	Veto
D054	R	039	IFT	R001	Transfer From General Fund	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$159,733,948	(\$673,750)	\$160,407,698	D	Veto
D054	R	039	IFT	R351	Transfer Fr Community Develop	\$115,174	\$115,174	\$0	\$95,882	\$82,132	(\$13,750)	\$82,132	D	Veto
D054	R	039	IFT	R016	Transfer From Internal Service	\$3,291,248	\$3,291,248	\$0	\$3,750,913	\$3,723,413	(\$27,500)	\$3,723,413	D	Veto
D054	R	039	IFT	R203	Transfer Fr Sewer District #3	\$1,875,914	\$1,875,914	\$0	\$2,061,445	\$2,047,695	(\$13,750)	\$2,047,695	D	Veto
D054	R	039	IFT	R261	Transfer Fr Sewer Maintenance	\$3,317,545	\$3,317,545	\$0	\$3,750,913	\$3,723,413	(\$27,500)	\$3,723,413	D	Veto
D054	R	039	IFT	R259	Transfer From Bldg/Sanitation	\$1,061,187	\$1,061,187	\$0	\$1,239,971	\$1,226,221	(\$13,750)	\$1,226,221	D	Veto
D054	R	259	IFT	R001	Transfer From General Fund	\$1,919,717	\$1,919,717	\$0	\$2,418,555	\$2,366,616	(\$51,939)	\$2,366,616	D	Veto
D054	R	261	IFT	R001	Transfer From General Fund	\$25,168	\$25,168	\$0	\$794,181	\$644,576	(\$149,605)	\$644,576	D	Veto
D055	R	001	PKS	2003	Camping Fees	\$2,000,000	\$2,000,000	\$0	\$2,000,000	\$1,500,000	(\$500,000)	\$1,500,000	D	VETO
D056	R	001	PKS	2050	Golf Charges	\$3,485,000	\$3,485,000	\$0	\$3,485,000	\$3,385,000	(\$100,000)	\$3,485,000	D	VETO
D057	R	001	RPT	2656	County Tax Map Sales (Rptsa)	\$330,000	\$330,000	\$0	\$340,000	\$300,000	(\$40,000)	\$300,000	D	SUSTAIN
D058	R	001	FIN	1110	State Admin Sales & Use Tax	\$1,022,064,852	\$1,022,064,852	\$0	\$1,056,604,421	\$1,067,849,495	\$11,245,074	\$1,067,849,495	D	VETO

Schedule A  
Revenue

Omni Code	Rev	FD	DEPT	REV	REVENUE DESCRIPTION	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O	Action
D058	R	115	FIN	1110	State Admin Sales & Use Tax	\$84,343,593	\$84,343,593	\$0	\$93,516,511	\$82,271,437	(\$11,245,074)	\$82,271,437	D	VETO
D058	R	115	FIN	1004	Real Prop Taxes - Part County	\$406,978,195	\$406,978,195	\$0	\$392,574,802	\$404,967,121	\$12,392,319	\$404,967,121	D	VETO
D060	R	001	SHF	2466	SHF REIMB FM COMMISSARY	\$223,411	\$223,411	\$0	\$248,770	\$1,248,770	\$1,000,000	\$250,000	D	VETO
D061	R	001	CLK	1255	County Clerk Fees	\$17,750,000	\$17,750,000	\$0	\$18,450,000	\$16,000,000	(\$2,450,000)	\$16,000,000	D	VETO
D061	R	001	CLK	1256	Micrographics Fees	\$152,000	\$152,000	\$0	\$152,000	\$130,000	(\$22,000)	\$130,000	D	VETO
D061	R	001	CLK	1260	County Clerk Subscription Fees	\$1,100,000	\$1,100,000	\$0	\$1,200,000	\$1,100,000	(\$100,000)	\$1,100,000	D	VETO
D061	R	001	GNS	2546	Licensing And Complaints	\$3,893,685	\$3,893,685	\$0	\$3,985,000	\$3,200,000	(\$785,000)	\$3,200,000	D	VETO
D061	R	001	GNS	2547	Weights & Measures Fees	\$1,784,972	\$1,784,972	\$0	\$2,025,000	\$1,500,000	(\$525,000)	\$1,500,000	D	VETO
D061	R	001	GNS	2631	Fines - Weights And Measures	\$375,000	\$375,000	\$0	\$475,000	\$235,000	(\$240,000)	\$235,000	D	VETO
D061	R	001	GNS	2632	Fines - Licensing & Complaints	\$55,000	\$55,000	\$0	\$70,000	\$35,000	(\$35,000)	\$35,000	D	VETO

Schedule A  
Staff

Omni Code	Staff	FD	DEPT	ORG	Unit	Title	Gr	2011 Modified	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	Action
DO01	S	01	EVE	8041	1000	ENVIRONMENTAL TOXICOLOGIST	28	1	1	TO-01-HSV-4425	(1)	0	VETO
DO01	S	01	HSV	4425	1000	ENVIRONMENTAL TOXICOLOGIST	28	FROM 01-EVE-8041	0	1	1	1	VETO
DO01	S	01	EVE	8041	1000	SENIOR CLERK TYPIST	12	1	1	0 A(001)	(1)	0	VETO
DO01	S	01	EVE	8200	1000	COMM OF ENVIRONMENT & ENERGY	39	1	1	0 A(001)	(1)	0	VETO
DO01	S	01	EVE	8200	1000	DEP COMM OF ENVIR & ENERGY	31	1	1	0 A(001)	(1)	0	VETO
DO01	S	01	EVE	8200	1000	SECRETARY	17	1	1	0 A(001)	(1)	0	VETO
DO01	S	01	EGD	6410	0100	COMM OF ECON DEV&WRKFRCE HSING	38	1	1	0 A(001)	(1)	0	VETO
DO01	S	01	EGD	6410	0100	ECONOMIC DEVELOPMENT ASSISTANT	24	FROM 25-5610-300	1	0	0	0	VETO
DO01	S	25	EGD	5610	0300	ECONOMIC DEVELOPMENT ASSISTANT	24	1	TO-01-6410-0100	0 A(001)	(1)	0	VETO
DO01	S	01	EGD	6410	0100	INTERGOVENMNTL ANALYST II	21	1	TO-25-5610-0300	0 A(001)	(1)	0	VETO
DO01	S	25	EGD	5610	0300	INTERGOVENMNTL ANALYST II	21	FROM 01-6410-0100	1	0	0	0	VETO
DO01	S	01	PLN	8020	0100	DEPUTY PLANNING DIRECTOR	36	1	1	0 A(001)	(1)	0	VETO
DO01	S	01	PLN	8020	0100	SECRETARY	17	1	1	0 A(001)	(1)	0	VETO
DO01	S	01	PLN	8020	0200	LAND MANAGEMENT SPCLST I	13	1	1	0 A(001)	(1)	0	VETO
DO12	S	01	EXE	1435	0100	CLERK TYPIST	09	1	1	0 A(001)	(1)	0	VETO
DO12	S	01	EXE	6510	0100	CLERK TYPIST	09	2	2	1 A(001)	(1)	1	VETO
DO12	S	01	EXE	6511	0100	SPL ASST CTY EXEC-MNR AFF	26	1	1	0 A(001)	(1)	0	VETO
DO12	S	01	EXE	7320	0100	CLERK TYPIST	09	1	1	0 A(001)	(1)	0	VETO
DO12	S	01	EXE	7320	0100	COUNTY EXEC ASSISTANT I	21	1	1	0 A(001)	(1)	0	VETO
DO12	S	01	EXE	8050	0100	CLERK TYPIST	09	2	2	1 A(001)	(1)	1	VETO
DO12	S	01	EXE	8051	0100	WOMEN'S RSRCS ADVISOR I	17	3	3	1 A(002)	(2)	1	VETO
DO12	S	01	EXE	8051	0100	DIRECTOR OF WOMEN'S SERVICES	30	1	1	0 A(001)	(1)	0	VETO
DO15	S	01	SHF	3115	0200	DETENTION ATTENDENT	10	0	1 N(001)	0	(1)	0	Veto
DO29	S	92	EGD	6414	0100	CONTRACT MANAGEMENT ANALYST	23	FROM 01-6410-0100	1	0	(1)	0	VETO
DO29	S	92	EGD	6414	0100	PRINCIPAL ACCOUNT CLERK	17	FROM 01-6410-0100	1	0	(1)	0	VETO
DO29	S	01	EGD	6410	0100	CONTRACT MANAGEMENT ANALYST	23	1	TO-92-6414-0100	0	0	0	VETO
DO29	S	01	EGD	6410	0100	PRINCIPAL ACCOUNT CLERK	17	1	TO-92-6414-0100	0	0	0	VETO
DO29	S	01	PLN	6410	0100	CONTRACT MANAGEMENT ANALYST	23	0	0	FROM 01-6410-0100	1	1	VETO
DO29	S	01	PLN	6410	0100	PRINCIPAL ACCOUNT CLERK	17	0	0	FROM 01-6410-0100	1	1	VETO

Schedule A  
Staff

Omni Code	Staff	FD	DEPT	ORG	Unit	Title	Gr	2011 Modified	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	Action
D034	S	01	HSV	4720	5001	MEDICAL FORENSIC INVESTIGATOR	25	10	8 A(002)	10	2	10	VETO
D034	S	01	HSV	4720	6000	DEP MED EXAM PATHOLOGIST	37	5	2 A(003)	5	3	5	VETO
D034	S	01	HSV	4720	6001	FORENSIC SCIENTIST III (TOX)	26	3	2 A(001)	3	1	3	VETO
D034	S	01	HSV	4720	6001	FORENSIC SCIENTIST II TOX	22	2	1 A(001)	2	1	2	VETO
D034	S	01	HSV	4720	6006	FORENSIC SCIENTIST II-CHM	22	4	2 A(002)	4	2	4	VETO
D045	S	01	PRO	3140	0300	PROBATION OFFICER (SP SPKG)	21	FROM 01-3188-0100	0	1	1	1	SUSTAIN
D054	S	01	AAC	1315	0100	ASST MUNICIPAL FINANCE ADMIN	30	1	1	0 A(001)	(1)	0	Veto
D054	S	01	AAC	1315	0200	CHIEF AUDITOR	31	2	2	1 A(001)	(1)	1	Veto
D054	S	01	AAC	1315	0400	EXEC DIR OF ACCOUNTING SERVICE	36	1	1	0 A(001)	(1)	0	Veto
D054	S	01	AAC	1315	0200	INVESTIGATIVE AUDITOR	29	2	2	0 A(002)	(2)	0	Veto
D054	S	01	AAC	1315	0300	PAYROLL COMPLIANCE EXAMINER	28	1	1	0 A(001)	(1)	0	Veto
D054	S	01	AAC	1315	0100	PRINCIPAL AUDITOR	28	1	1	0 A(001)	(1)	0	Veto
D054	S	01	AAC	1315	0400	PRINCIPAL AUDITOR	28	3	3	2 A(001)	(1)	2	Veto
D054	S	01	AAC	1315	0200	SENIOR STENOGRAPHER	12	1	1	0 A(001)	(1)	0	Veto
D054	S	01	CLK	1410	0500	ACCOUNT CLERK	11	2	2	1 A(001)	(1)	1	Veto
D054	S	01	CLK	1410	0100	ACCOUNT CLERK/TYPIST	11	1	1	0 A(001)	(1)	0	Veto
D054	S	01	CLK	1410	0100	ADMINISTRATOR II	25	1	1	0 A(001)	(1)	0	Veto
D054	S	01	CLK	1410	0100	ASST TO THE CTY CLERK	22	1	1	0 A(001)	(1)	0	Veto
D054	S	01	CLK	1413	1100	CLERK TYPIST	9	6	6	2 A(004)	(4)	2	Veto
D054	S	01	CLK	1410	0400	CLERK TYPIST	9	9	9	8 A(001)	(1)	8	Veto
D054	S	01	CLK	1412	0100	DATA PROCESS SYSTEM COORD	27	1	1	0 A(001)	(1)	0	Veto
D054	S	01	CLK	1410	0100	HEAD CLERK	18	1	1	0 A(001)	(1)	0	Veto
D054	S	01	CLK	1410	0100	MAIL ROOM SUPERVISOR	17	1	1	0 A(001)	(1)	0	Veto
D054	S	01	CLK	1412	0100	SR MICROGRAPHICS OPERATOR	10	6	6	4 A(002)	(2)	4	Veto
D054	S	01	CLK	1410	0100	OFFICE SYSTEMS ANALYST I	19	2	2	1 A(001)	(1)	1	Veto
D054	S	01	CLK	1410	0100	OFFICE SYSTEMS TECHNICIAN	17	2	2	1 A(001)	(1)	1	Veto
D054	S	01	CLK	1413	1100	RECORDS SERVICE MANAGER	30	1	1	0 A(001)	(1)	0	Veto
D054	S	01	CLK	1410	0100	SECURITY GUARD	13	1	1	0 A(001)	(1)	0	Veto
D054	S	01	CLK	1410	0400	SR DEPUTY COUNTY CLERK	27	1	1	0 A(001)	(1)	0	Veto

Schedule A  
Staff

Omni Code	Staff	FD	DEPT	ORG	Unit	Title	Gr	2011 Modified	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	Action
D054	S	01	CLK	1412	0100	SR-MICROGRAPHICS TECH	16	3	3	1 A(002)	(2)	1	Veto
D054	S	01	CLK	1410	0100	SYSTEMS PROGRAMMER	24	1	1	0 A(001)	(1)	0	Veto
D054	S	01	CNS	6610	3000	NEIGHBORHOOD AIDE	13	1	TO 01-6610-5000	0 A(001)	(1)	0	Veto
D054	S	01	DIS	1165	1700	ADMINISTRATOR I	21	2	2	1 A(001)	(1)	1	Veto
D054	S	01	DIS	1160	2900	ASST DISTRICT ATTY	24	2	2	1 A(001)	(1)	1	Veto
D054	S	01	DIS	1165	1600	BUREAU CHIEF	38	11	11	10 A(001)	(1)	10	Veto
D054	S	01	DIS	1165	0400	CHIEF DET INVESTIGATOR	38	1	1	0 A(001)	(1)	0	Veto
D054	S	01	DIS	1165	0400	DISTRICT ATTORNEY INVESTIGATOR	21	5	5	2 A(003)	(3)	2	Veto
D054	S	01	DIS	1165	1700	DISTRICT ATTORNEY OPERATN AIDE	11	7	7	5 A(002)	(2)	5	Veto
D054	S	01	DIS	1165	0200	EXEC ASST FOR FIN & ADMIN	34	1	1	0 A(001)	(1)	0	Veto
D054	S	01	DIS	1168	0605	INVESTIGATIVE AUDITOR	29	1	TO 01-1165-0400	0 A(001)	(1)	0	Veto
D054	S	01	DIS	1166	2100	OFFICE SYSTEMS ANALYST II	21	3	3	2 A(001)	(1)	2	Veto
D054	S	01	DIS	1166	2100	OFFICE SYSTEMS TECHNICIAN	17	1	1	0 A(001)	(1)	0	Veto
D054	S	01	DIS	1165	1700	PAYROLL SUPERVISOR	22	1	1	0 A(001)	(1)	0	Veto
D054	S	01	DIS	1165	0400	PR-DETECTIVE INVESTIGATOR	32	2	2	0 A(002)	(2)	0	Veto
D054	S	01	DIS	1165	1700	PRINCIPAL LEGAL STENO	17	1	1	0 A(001)	(1)	0	Veto
D054	S	01	DIS	1165	1700	PROGRAMMER ANALYST	24	1	1	0 A(001)	(1)	0	Veto
D054	S	01	DIS	1165	1700	SECRETARIAL ASSISTANT	17	5	5	4 A(001)	(1)	4	Veto
D054	S	01	DIS	1165	0100	SECRETARY	17	1	1	0 A(001)	(1)	0	Veto
D054	S	01	DIS	1169	1400	SENIOR ASST DISTRICT ATTY	27	4	4	3 A(001)	(1)	3	Veto
D054	S	01	DIS	1165	0400	SENIOR DETECTIVE INVESTIGATOR	29	7	7	5 A(002)	(2)	5	Veto
D054	S	01	DIS	1165	0400	SR INVESTIGATIVE AUDITOR	32	2	2	1 A(001)	(1)	1	Veto
D054	S	01	DIS	1166	2100	SR PROGRAMMER ANALYST	27	1	1	0 A(001)	(1)	0	Veto
D054	S	01	DPW	1494	1000	NEIGHBORHOOD AIDE	13	1	1	0 A(001)	(1)	0	Veto
D054	S	59	DPW	8195	1000	NEIGHBORHOOD AIDE	13	1	1	0 A(001)	(1)	0	Veto
D054	S	01	DPW	1495	2702	CONSTRUCTION EQUIP OPER	16	5	5	4 A(001)	(1)	4	Veto
D054	S	05	DPW	5110	1801	CONSTRUCTION EQUIP OPER	16	1	1	0 A(001)	(1)	0	Veto
D054	S	53	DPW	8113	0950	CONSTRUCTION EQUIP OPER	16	5	5	4 A(001)	(1)	4	Veto
D054	S	61	DPW	8199	2100	OPER CREW CHF(WASTEWTR TRTMNT)	21	4	4	2 A(002)	(2)	2	Veto

Schedule A  
Staff

Omni Code	Staff	FD	DEPT	ORG	Unit	Title	Gr	2011 Modified	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	Action
D054	S	01	DPW	1490	0207	HEAD CLERK	18	1	1	0 A(001)	(1)	0	Veto
D054	S	59	DPW	8195	1000	HEAD CLERK	18	1	1	0 A(001)	(1)	0	Veto
D054	S	01	DPW	1490	0205	TRAFFIC TECHNICIAN I	14	1	1	0 A(001)	(1)	0	Veto
D054	S	11	EGD	8693	0300	NEIGHBORHOOD AIDE	13	1	1	0 A(001)	(1)	0	Veto
D054	S	01	EXE	1230	0300	COMMUNITY SERVICE AIDE	5	2	2	0 A(002)	(2)	0	Veto
D054	S	01	FIN	1325	0300	ACCOUNTANT	20	3	3	2 A(001)	(1)	2	Veto
D054	S	01	FIN	1325	0200	CLERK TYPIST	9	1	1	0 A(001)	(1)	0	Veto
D054	S	01	FIN	1325	0300	PRINCIPAL ACCOUNTANT	28	1	1	0 A(001)	(1)	0	Veto
D054	S	01	FIN	1325	0500	TAX HISTORY SUPERVISOR	21	1	1	0 A(001)	(1)	0	Veto
D054	S	01	HSV	4005	1000	DIR OF MGMT AND RESEARCH	36	1	1	0 A(001)	(1)	0	Veto
D054	S	01	HSV	4005	1000	ASST DIR OF MNGMT & RSRCH	33	1	1	0 A(001)	(1)	0	Veto
D054	S	16	ITS	1680	0650	COMPUTER OPERATOR II	16	1	1	0 A(001)	(1)	0	Veto
D054	S	16	ITS	1680	0420	OFFICE SYSTEMS ANALYST I	19	1	1	0 A(001)	(1)	0	Veto
D054	S	01	LAB	6380	0100	NEIGHBORHOOD AIDE	13	4	2 A(002)	1 A(003)	(1)	1	Veto
D054	S	01	LAB	6380	0500	NEIGHBORHOOD AIDE	13	7	4 A(003)	0 A(007)	(4)	0	Veto
D054	S	01	LAB	6380	0500	LABOR SPECIALIST II	21	4	4	2 A(002)	(2)	2	Veto
D054	S	01	LAB	6380	0100	LABOR SPECIALIST IV	25	2	2	1 A(001)	(1)	1	Veto
D054	S	20	LAB	6300	0100	NEIGHBORHOOD AIDE	13	8	7 A(001)	6 A(002)	(1)	6	Veto
D054	S	20	LAB	6300	0100	LABOR SPECIALIST II	21	6	6	5 A(001)	(1)	5	Veto
D054	S	01	PKS	7110	2000	NEIGHBORHOOD AIDE	13	1	1	0 A(001)	(1)	0	Veto
D054	S	01	PKS	7110	1000	INTERGVRNMNTL RELNS COORD	31	1	1	0 A(001)	(1)	0	Veto
D054	S	01	PKS	7110	1000	ACCOUNTANT	20	1	1	0 A(001)	(1)	0	Veto
D054	S	01	PKS	7110	1000	GRANTS TECHNICIAN	17	1	1	0 A(001)	(1)	0	Veto
D054	S	01	PKS	7110	1000	RECREATION AIDE	8	1	1	0 A(001)	(1)	0	Veto
D054	S	01	PKS	7110	1100	SIGN PAINTER I	16	1	1	0 A(001)	(1)	0	Veto
D054	S	01	PKS	7110	1300	GROUNDS MAINT SUPERVISOR	22	1	1	0 A(001)	(1)	0	Veto
D054	S	01	POL	3120	1000	NEIGHBORHOOD AIDE	13	1	1	0 A(001)	(1)	0	Veto
D054	S	01	POL	3120	1000	PUBL RELATIONS SPECIALIST	21	5	5	0 A(005)	(5)	0	Veto
D054	S	01	POL	3120	1000	PUBLIC RELATIONS ASST	21	1	1	0 A(001)	(1)	0	Veto

Schedule A  
Staff

Omni Code	Staff	FD	DEPT	ORG	Unit	Title	Gr	2011 Modified	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	Action
D054	S	01	POL	3120	2000	PUBL RELATIONS SPECIALIST	21	2	2	1 A(001)	(1)	1	Veto
D054	S	01	POL	3120	3000	PUBL RELATIONS SPECIALIST	21	6	6	1 A(005)	(5)	1	Veto
D054	S	01	POL	3120	1000	EMERGENCY MED SVCS OFFICR	23	6	6	3 A(003)	(3)	3	Veto
D054	S	01	RPT	1355	0200	MAP DRAFTER I	17	FROM 01-1355-0300	2	0 A(002)	(2)	0	Veto
D054	S	01	SHF	3110	0100	MATERIEL CONTROL CLERK IV	15	1	1	0 A(001)	(1)	0	Veto
D054	S	01	SHF	3110	0200	ACCOUNTANT	20	1	1	0 A(001)	(1)	0	Veto
D054	S	01	SHF	3110	0105	AUTO MECHANIC I	9	1	1	0 A(001)	(1)	0	Veto
D054	S	01	SHF	3115	0100	NEIGHBORHOOD AIDE	13	1	1	0 A(001)	(1)	0	Veto
D054	S	01	SHF	3110	0103	PHYSICIAN III	38	1	1	0 A(001)	(1)	0	Veto
D054	S	01	SHF	3110	0200	DEPUTY SHERIFF I	D1	36	36	35 A(001)	(1)	35	Veto
D054	S	01	SHF	3110	0210	DEPUTY SHERIFF I (INVEST)	D1	18	18	16 A(002)	(2)	16	Veto
D054	S	01	SHF	3110	0220	DEPUTY SHERIFF I (INVEST)	D1	2	2	1 A(001)	(1)	1	Veto
D054	S	01	SHF	3110	0303	DEPUTY SHERIFF I (INVEST)	D1	6	6	5 A(001)	(1)	5	Veto
D054	S	01	SHF	3110	0210	DPTY SHERIFF III (INVEST)	D3	1	1	0 A(001)	(1)	0	Veto
D054	S	01	SHF	3110	0100	GRANTS COORDINATOR	24	1	1	0 A(001)	(1)	0	Veto
D054	S	01	SHF	3110	0200	HEAD CLERK	18	5	5	4 A(001)	(1)	4	Veto
D054	S	01	SHF	3110	0200	OFFICE SYSTEMS TECHNICIAN	17	1	1	0 A(001)	(1)	0	Veto
D054	S	01	SHF	3110	0200	PRINCIPAL ACCOUNT CLERK	17	1	1	0 A(001)	(1)	0	Veto
D054	S	01	SHF	3110	0105	PUBLIC SFTY DISPATCHER I	15	12	12	11 A(001)	(1)	11	Veto
D054	S	01	SHF	3110	0102	SENIOR ACCOUNT CLERK	14	2	2	1 A(001)	(1)	1	Veto
D054	S	01	SHF	3110	0108	SENIOR CLERK TYPIST	12	1	1	0 A(001)	(1)	0	Veto
D054	S	01	SHF	3110	0100	SENIOR PURCHASING AGENT	24	1	1	0 A(001)	(1)	0	Veto
D059	S	01	POL	3120	1000	EMERGENCY MED SVCRS OFFICR	23	6	6	TO 01-4618-7000	(2)	3	VETO
D059	S	01	POL	3120	1000	EMERGENCY MED TRN OFFICER	26	1	1	TO 01-4618-7000	(1)	0	VETO
D059	S	01	HSV	4618	7000	EMERGENCY MED SVCRS OFFICR	23	5	3 A(002)	FROM 01-3120-1000	2	5	VETO
D059	S	01	HSV	4618	7000	EMERGENCY MED TRN OFFICER	26	1	1	FROM 01-3120-1000	1	2	VETO
D059	S	01	FRE	3400	0300	EMERGENCY MED SVCRS OFFICR	23	0	0	FROM 01-3120-1000	1	1	VETO

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. Approval Letter

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 842 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (MANDATED)**

**RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

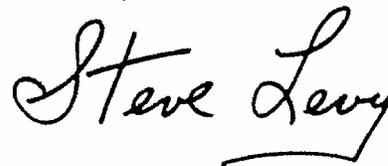
Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **approved** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

<i>M/D</i>	<i>Description</i>
MO05	Reduces debt service for a savings of \$2,812,633 in 2012 based on expected savings from the upcoming 2011 refunding of debt. This is a companion to omni codes DO05, DO58 and MO58.
MO06	Increases the 2011 estimate for federal aid for the State Criminal Alien Assistance Program (001-SHF-4348) by \$117,233 based on recently received confirmation of the grant award. See Budget Review Office report, pages 307-308.
MO07	Restores \$123,795 for non-personnel funding for the Second Chance Act Grant program, which is 100% reimbursable. The recommended budget already includes the associated revenue. See Budget Review Office report, pages 280-281.
MO08	Increases funding for substitute jail housing of inmates by \$1 million in 2012 based upon historical population statistics. See Budget Review Office report, pages 306-308.
MO58	Reduces debt service for a savings of \$78,654 in 2012 based on expected savings from the upcoming 2011 refunding of debt. This is a companion to omni code DO58.

DO04	Adds a recruit class of 80 Police Officers on October 9, 2012 at a cost of \$1,064,190 for personnel costs, fringe benefits and policeman supplies. See Budget Review Office report, pages 261-273.
DO05	Reduces General Fund transfers by \$469,670 in 2012 based on expected savings from the upcoming 2011 refunding of debt. See companion omni code MO05.
DO08	Amends the department code for the "Sales of Real Property" from 001-EVE-2660 to 001-PLN-2660 commencing in 2012 and increases revenue by \$4,000,000 in 2012 from the sale of real property in Selden.
DO10	Increases revenue from Probation fees by \$395,000 in 2012. Pre-Sentence Investigations will increase from \$200 to \$375, Drug Testing from \$10 to \$12.50, and Community Service Placement from \$0 to \$187.50 to match Nassau County's fee structure for these services while Regular Criminal Supervision will be increased by \$10 from \$50 to \$60. The subsequent adoption of a resolution to amend the fees in the Laws of Suffolk County in Chapter 390 § 390-1 will be required to implement the new fee structure.
DO37	Increases the Cornell Cooperative Extension (CCE) Food Stamp Program by \$2,050 in 2012 and increases federal revenue by a like amount. See Budget Review Office report, page 158.
DO40	Reduces fees for services in the Law Department by \$200,000 in 2012.
DO45	Corrects a technical error in the transfer of a Probation Officer (SP SPKG) position from the Domestic Violence Court (001-3188-0100) to the Criminal Court Investigations unit (001-3140-0300) by adding this position to the Criminal Court Investigations unit, as intended in the Recommended Budget and requested by the Probation Department. See Budget Review Office report, pages 279-280.
DO52	Reduces the share of 2012 revenue attributed to the Department of Law for Other Unclassified Revenues by \$249,500 based upon recent estimates. See Budget Review Office report, pages 239-240.
DO57	Decreases revenue from County Tax Map Sales (001-RPT-2656) by \$40,000 in 2012 to correct overstated revenue. See Budget Review Office report, pages 299-300.
DO62	Increases Memberships & Subscriptions expenditures by \$25,000 in 2012 to provide sufficient appropriations to pay for the County's annual membership in the New York State Association of Counties (NYSAC).

Sincerely,



Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$6,086,571</b>	<b>-\$11.66</b>		<b>-\$0.023</b>

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$1,064,190</b>	<b>\$2.28</b>		<b>\$0.007</b>

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$5,022,381</b>	<b>-\$9.37</b>		<b>-\$0.020</b>

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

COVER LETTER- RESOLUTION NO. 843 -2011 (BA 2)

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning vetoed a vast number of amendments made by the Legislature to my 2012 Operating Budget. There is no question given the very difficult economic times that we are in, that this would be one of the toughest, if not the toughest, budget processes we've faced in the last eight years.

A tough budget, however, does not equate to an unbalanced budget. The budget I proposed forced us to make difficult choices, but it was, indeed, balanced. It was balanced by incorporating a huge \$60,000,000 in new recurring savings.

A major part of those recurring savings would emanate from a modest contribution for health care benefits by our County employees. It is simply unsustainable for us to continue to pretend we can afford an employee health care program that does not require even a single penny of contribution from the employee. This is an anomaly not only within the private sector but the public sector as well. In fact, New York State, just this past year, increased its contribution further, in some cases up to a 30% share for some individuals.

As we have seen so often in the past, the only way to actually bring about these types of reasonable concessions is to be clear that a commensurate amount of money will have to be saved through a shrinking of the workforce if the concessions do not materialize. While the givebacks must be negotiated, the policy makers have the ability to unilaterally reduce the number of individuals on the County payroll. This is why I included hundreds of potential layoffs within my budget. It was never my intent to see these individuals laid off; it was simply a matter of creating the leverage necessary to obtain these reasonable benefits that are long overdue.

Unfortunately the Legislature's actions, in restoring these positions, sent a message to the union that there will be no consequences to their not providing givebacks to the County. I therefore must veto the lion's share of the positions that were restored.

My budget once again closed the nursing home as a way to save \$8,000,000 each and every year into the future. These recurring savings are needed in these economically volatile times. It would be unfair to an incoming County Executive to give him a budget with the historically high number of one-shots that the Legislature has sought to incorporate into this budget. Despite the comments from various legislators to the contrary, public nursing homes lose money. There is not a single nursing home in the State of New York in the black.

The Legislature's budget merely postpones the inevitable and unnecessarily wastes millions of dollars until the Legislature finally comes to the conclusion that a nursing home under public control will never make money, due to the public sector work rules and high benefit package. The idea that a public/private partnership could be effectuated in 2012 is pure folly; there is simply not enough time to get the State approvals to make this happen, nor should we be deceived into believing that such a scenario would save us money. Public/private partnerships have been tried elsewhere and have failed in every case.

I also object to the Legislature's passing of a property tax increase the day after Election Day. Legislators may say it's really not a lot of money, but that fails to recognize that there are over sixteen line items on a tax bill and if every such line item were to have these type of increases, there would be a significant tax increase to the people of this County at a time when they are looking for less taxes, not more.

While voting to raise taxes, many legislators claimed the Executive's budget was out of balance by over \$130,000,000. This was simply inaccurate. A budget is compiled by making estimates as to how much revenue we will derive and how much cost we will incur. It is not a perfect science, but traditionally, the executive branch's estimates have been more on the mark than that of the Legislature's budget office. The Legislature's claim of a \$135,000,000 shortfall unravels when one considers the following:

- 1- The bond rating agencies confirmed Suffolk's highest ever bond rating subsequent to the submission of the County Executive's budget. Agencies were very much aware of the details of the Executive's budget. They were actually pleased to see that decisions were being made regarding the nursing home and healthcare contribution, which would lead to enormous recurring savings. Had the bond raters believed that this was a poorly drafted budget that was unbalanced, they would most assuredly not have upheld our high bond rating. I cannot say that they will maintain our bond rating after they see the Legislature's budget.
- 2- Following the weeks after my budget was submitted, the BRO claimed that our estimates were faulty. By the time the BRO received additional information from the Executive's office the Legislature's final budget wound up conceding that the overwhelming majority of the Executive's estimates were correct. For instance, the Legislature claimed that the County Executive's budget overestimated sales tax by \$35,000,000, yet one month later, when the Legislature finalized its budget, it agreed that the Executive's numbers were realistic. Ultimately, the Legislature budgeted the same number the Executive did. The same holds true for estimated healthcare fees, interest payments, property tax collections, the maintenance of property and the anticipated settlements. These

estimates originally derided by the Legislature as being off by \$135,000,000, were, for the most part in the final budget, agreed upon by the Legislature. Had my budget been truly out of balance the Legislature would not have agreed to these numbers.

- 3- We have seen that the BRO is not infallible and can make mistakes. Case in point was the opinion from the BRO on November 9<sup>th</sup> that the County could realize \$10,000,000 in additional revenue were the legislature to increase the tax on gasoline. Just one week later the BRO conceded that the actual money realized would be a mere \$3,000,000. That amounted to a 300% differential in their estimate from one week to the next.

That same type of inaccuracy was evident throughout their initial analysis of the submitted executive budget.

I must also object to the large number of one-shots that were used by the Legislature. Certainly, every budget had some amount of one-shots. There will always be some kind of settlement that happens or land that will come up for sale, but in the end, it's a matter of degree. Had the Legislature supported my recurring savings proposal there would have been no need for the unparalleled one-shots that have been discussed. While tobacco had been securitized in the past, it was spread out over a 5 years period so that we would have recurring savings and could wean ourselves off its dependency. Tax stabilization monies could be used to a certain degree but the bond rating agencies have warned that further depletion of this fund will lead to a lowering of our bond rating. The idea of having another lag payroll is not a wise choice since that is a one-shot revenue that will not be available in 2013.

Like every County, Suffolk is having to deal with the enormous increases in state mandates, including pensions, while we continue to receive fewer and fewer dollars in state aid. Despite these difficulties however, we still find ourselves in much better shape than most other counties. The problems are real, but they are not insurmountable. In fact, my recommended budget does provide us with balance and stability. The question is whether legislators have the will to make the tough decisions and do what is right for our tax payers and put in place the type recurring savings that we know are needed.

The Legislature has talked about dealing with the nursing home and potential givebacks down the road. These changes will have to be made one way or the other, so it simply makes more sense to bite the bullet now and effectuate the saving as soon as possible. Simply delaying the inevitable exacerbates a problem that could be solved today. If you are going to seek givebacks anyway, get the givebacks now and use the money to prevent the closing of various agencies or the layoff of employees. If we are going to change the nature of the nursing home, do it now so that we no longer drain millions of dollars of precious resources from other parts of our healthcare system that has been decimated by state aid cuts.

The very reason that Suffolk is in better condition than our neighbor is that we have made the tough decisions in the past. The Legislature's budget goes back on this tradition. The Legislature is actually calling for reverse civilianization, undoing much of the progress we made in saving over \$20,000,000 a year for our taxpayers through redeployment. The Legislature may think it is saving money by wiping out civilians in the public information office but what does one think will happen once these positions are gone? We will once again have \$150,000 officers writing press releases and answering calls from the media where presently a \$45,000 civilian does the job.

There are many other legislative amendments that provide for illusory savings that will not materialize, thereby creating imbalance. For instance, the \$3 million is projected to come from raising the real estate verification fee, yet any such increases are prohibited by State law.

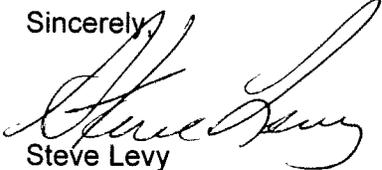
Another \$1 million is projected from increasing inmate commissary fees, yet the Sheriff has noted that State law requires that any additional revenue can only be used to fund inmate commissary enhancement. Additional money is budgeted for shifting EMS workers from the Police Department to Health, even though the revenues the Legislature projected to come from State Aid are not in the State budget.

This is the final budget that I presented to the Legislature after eight years of working with you. I wish the economic times were better so that we did not have to wrestle over such tough decisions, but tough decisions had to be made.

I worked hard to ensure that I did not leave the incoming County Executive with a record number of one-shots. I made the tough decision to insist that recurring savings come into our coffers so the incoming County Executive can govern effectively. The extraordinary number of one-shots used by the Legislature, the fact that the Legislature only funded parts of the budget for half of a year and the fact that the Legislature refused to require any givebacks from the unions, have placed the incoming County Executive in a very difficult position.

There is still a chance to change the Legislature's initial policy and support me in promoting recurring savings in our budget. That's not only important for the incoming County Executive, it is important for the taxpayers we represent.

While we may have had our differences from time to time, I appreciate the opportunity to have worked with you over the last eight years to provide a Suffolk County that lowered crime over 22%, promoted an unprecedented level of investment in open space, that created or preserved over 15,000 jobs, created a record number of workforce housing units and provided for tax stability in very difficult financial times.

Sincerely,  
  
Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO01

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

2011 NOV 21 PM 14:46  
SUFFOLK COUNTY EXECUTIVE  
COMMUNICATIONS SECTION

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

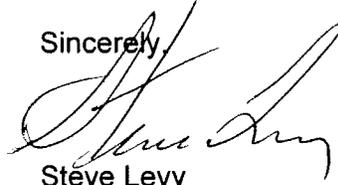
**DO01- In conjunction with related Resolved Clauses, consolidates Departments by moving divisions in Environment and Energy and Economic Development and Workforce Housing to the Planning Department. Two divisions in Environment and Energy (Administration, 8200, and Cancer Awareness, 8041) are removed and four associated positions are abolished. One filled Environmental Toxicologist position in Cancer Awareness is transferred to the Public and Environmental Health Lab in the Department of Health Services and related salary lines are adjusted to reflect the change. Three positions in Economic Development and Workforce Housing and three positions in the Planning Department are abolished. The impact on the General Fund is a savings of \$792,078, which is made up of \$584,051 in salaries and operating expenses and \$208,027 related to fringe benefits and interfund transfers.**

The 43rd and 44th clauses of this Amendment seek to eliminate offices in a way that could dampen Suffolk County's economic development efforts. I strongly disagree with the strategy of consolidating the Department of Economic Development and Workforce Housing under the Department of Planning. Such a consolidation would take away the unique focus that their Department provides to promote growth, revitalization and job creation and one that can help the

region recover from the recession. It is one thing to cut the number of workers within a department; it is quite another to eliminate the Commissioner and the department itself. My creation of the department and the focus and expertise that comes with it helped create or retain 15,000 jobs. A Planning Commissioner is not versed in the IDA or luring in businesses to Long Island. I am vetoing the lines associated with the consolidation of Economic Development because I believe it is detrimental to the County's economic recovery.

I therefore urge you to sustain my veto.

Sincerely,



Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE D001**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$792,078	\$1.52		\$0.003

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$792,078	\$1.52		\$0.003

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO02

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

RECEIVED  
NOV 21 10 10 AM '11  
COUNTY EXECUTIVE

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO02- Reduces expenditures for EPIC by \$515,000 in 2012. See Budget Review Office report, page 221.**

The State is phasing out this program, but has noted that there will be run-out claims that must be paid.

I therefore urge you to sustain my veto.

Sincerely,

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO02**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$515,000</b>	<b>\$0.99</b>		\$0.002

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$515,000</b>	<b>\$0.99</b>		\$0.002

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO03

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

NOV 23 2011  
11 23 AM '11

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

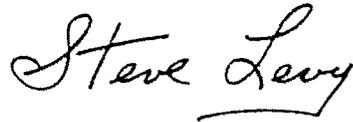
**DO03- Restores funding to the contracted health centers in the Patient Care Division, Department of Health Services, based on modified Budget Review Office Recommendations, for a total of \$4,432,228 in additional funding in 2012 for five centers. See Budget Review Office report, pages 214-215.**

The New York State Department of Health recently imposed retroactive aid reductions on Suffolk County for the provision of various public health services, including the provision of adult chronic care provided at County Health Centers. This action created a potential budget gap of nearly \$20 million this year, and presented a significant budgetary situation that required immediate attention. After painstaking negotiations with the NY State Department of Health, the County reached a settlement which reduced the loss of State Aid by half and provided enough flexibility to address the reduction over the 2011 and 2012 operating budgets. This action resulted in an across the board loss to the County's contracted health centers in 2011, with no health center closures required, with at least a like reduction for 2012. The 2012 Recommended Budget reflected reduced State reimbursement for adult chronic care and other public health services provided at the County's network of health centers. In relation to this action, the services provided at the health centers should reflect the State's change in medical priorities and our contracts with the various

hospitals must be further reduced. To protect the long term viability of the County health system as a whole and in recognition of the need for County employee layoffs, the Recommended Budget stopped subsidizing Huntington Hospital's health center in Greenlawn, which does not operate under the license of the Department of Health Services. By reinstating almost \$4.5 million in funding for the health centers, the Legislature not only ignores the loss of state aid for these services and increased county costs, but pursues provision of services which are not consistent with the NY State Health Department's priorities.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a horizontal line under the name.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO03**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$4,432,228	-\$8.49		-\$0.017

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$4,432,228	-\$8.49		-\$0.017

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO09

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

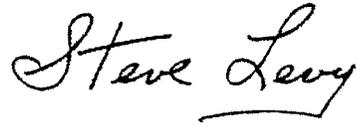
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO09- Increases revenues in the Medical Examiner's Office by \$109,500 in 2012 in anticipation of fee increases for cremation clearance and for processing of urine samples by the toxicology laboratory.**

The Legislature's addition of Medical Examiner fees for processing urine samples by the Toxicology Lab as included in the 2012 Omnibus Resolution is an interdepartmental transfer that includes only the revenue side of the transaction. Currently, the Probation Department receives test results at no cost to the department. Creating an interdepartmental charge may make sense from an accounting standpoint, but creating these fees in the Medical Examiner's Office while not providing the funding in Probation to pay the fees, guarantees a revenue shortfall in the Medical Examiner's Office. Increasing the cremation clearance fees at this time is simply not prudent. According to the Medical Examiner's Office, we are the only county in the region that charges for cremation clearance fees.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline under the word "Levy".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE D009**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$109,500</b>	<b>\$0.21</b>		<b>\$0.000</b>

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		<b>\$0.000</b>

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$109,500</b>	<b>\$0.21</b>		<b>\$0.000</b>

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO11

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

NOV 21 2011  
COUNTY OF SUFFOLK  
NEW YORK

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

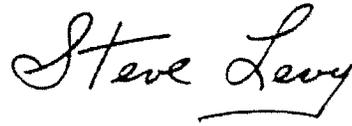
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO11- Restores \$353,880 in Labor Department salaries in 2012, offset by an equal amount of revenue.**

It was never my intent to see individuals laid off; it was simply a matter of creating the leverage to obtain reasonable concessions from the unions. Through the Civil Service bump and retreat process it was possible that individuals in fully funded positions could be laid off. However, the County would have been able to achieve savings by shifting individuals from partially funded positions to those vacated fully funded positions. Also, it has to be stressed that individuals in "fully" funded position cost the taxpayer when they retire because the County is responsible for their health insurance costs.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline under the word "Levy".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO11**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO12

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

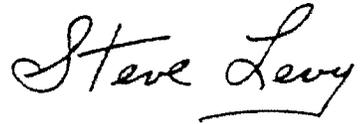
**DO12- Consolidates positions in the Human Services Division of the County Executive's office and reduces expenditures for salaries and fringe benefits by \$534,021.**

The Legislature's consolidation of human services functions in the County Executive's Office will result in a significant reduction in needed services to important populations of Suffolk County taxpayers. Elimination of leadership positions will only hamper the ability for services to be delivered, not result in any savings. BRO reports that the Office for the Aging's wait list for Case Management is 400 people and that the Youth Bureau is concerned about a large number of youth-related problems in the County, and was planning to strengthen gang prevention, cyber-bullying, and drug and alcohol programs. These are just some examples of how critical the need is for the delivery of services with proper leadership in these divisions.

It is one thing to cut positions within a division, but an elimination of the director effectively negates the whole purpose of having a division that can deliver services for the women, youth, and minorities in our County. This isn't a consolidation; it is an elimination of a focus on these issues that have been in place.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a horizontal line under the name.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO12**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$534,021</b>	<b>\$1.02</b>		<b>\$0.002</b>

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		<b>\$0.000</b>

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$534,021</b>	<b>\$1.02</b>		<b>\$0.002</b>

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO13

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

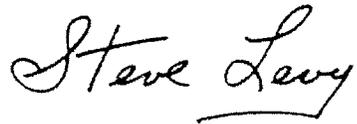
**DO13- Increases the salary contingency to provide appropriations to fund interim positions for six months in 2012. Six months of associated benefit costs are appropriated accordingly.**

The tough budget I presented to the Legislature forced us to make difficult choices now and was balanced by incorporating \$60 million in new recurring savings. A major part of those recurring funds would emanate from a modest contribution for health care benefits by our County employees. It is simply unsustainable for us to continue to pretend we can afford an employee health care program that does not require even a single penny of contribution from the employee. As we have seen so often in the past, the only way to actually bring about these types of reasonable concessions is to be clear that a commensurate amount of money will have to be saved through a shrinking of the workforce if the concessions do not materialize. While the give backs must be negotiated, the policy makers have the ability to unilaterally reduce the number of individuals on the County payroll. This is why I included hundreds of potential layoffs within my budget. It was never my intent to see these individuals laid off; it was simply a matter of creating the leverage necessary to obtain these reasonable benefits that are long overdue. The Legislature's actions, in restoring these positions, sent a message to the union that there will be no consequences to their not

providing givebacks to the County. I therefore must veto the lion's share of the positions that were restored and a six-month contingency fund, which simply allows the Legislature to kick the can down the road and avoid a tough decision.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline under the word "Levy".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO13**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$12,288,587</b>	<b>-\$23.54</b>		<b>-\$0.047</b>

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		<b>\$0.000</b>

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$12,288,587</b>	<b>-\$23.54</b>		<b>-\$0.047</b>

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO14

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO14- Increases the fee in 2012 for verification of tax map numbers from \$30 to \$60 for the first parcel, up to \$1,400, for the Real Property Tax Service Agency. See Budget Review Office report, page 300.**

The inclusion of this revenue is illusory. The County is unable to provide the legal authority required to increase the fee. It is very ironic for the Legislature to question some the revenue estimates in the Recommended Budget while including revenue that it is not legally authorized under State law to implement.

Some have looked into implementing the higher fee several years ago. The County was informed that revenue raised from the fee could not exceed the administrative costs related to processing the forms. Passage of this resolution will create a \$3 million hole in the budget.

I therefore urge you to sustain my veto.

Sincerely,



Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO14**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$3,160,000</b>	<b>\$6.05</b>		\$0.012

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

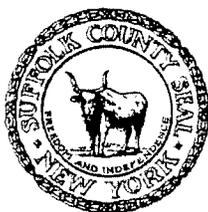
**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$3,160,000</b>	<b>\$6.05</b>		\$0.012

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO15

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

RECEIVED  
NOV 21 2011  
COUNTY EXECUTIVE  
OFFICE

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

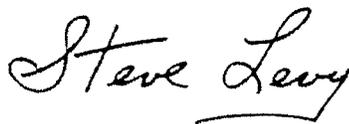
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO15- Removes one newly created Detention Attendant position in the Sheriff's Office for a permanent salary savings of \$29,676. It also reduces fringe benefits for this position and one Neighborhood Aide position in companion resolution MO15 for a savings of \$36,451. When DO15 and MO15 are taken together, the total budgetary savings is \$99,091.**

The abolishment of the new Detention Attendant in the Sheriff's office is in direct conflict with my Smart Government management efforts to provide more affordable law enforcement services in Suffolk County. The creation of this position is part of my ongoing effort to civilianize uniformed officers and reduce overtime. The cost of overtime can have a long term negative impact on taxpayers, as overtime costs for many law enforcement officials are built into pension costs, and the County's mandated pension costs have been skyrocketing. The exclusion of this position from the 2012 Operating Budget will ultimately cost the County more in overtime funding than it would in salary cost, and it therefore must be vetoed.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a horizontal line underlining the name.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO15**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$66,127</b>	<b>\$0.13</b>		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$66,127</b>	<b>\$0.13</b>		\$0.000

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO16

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

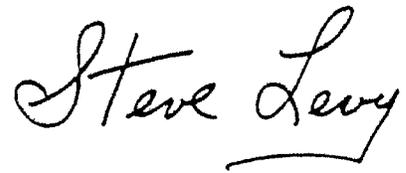
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO16- Adds revenue of \$170,000 in 2012 for the Real Property Tax Service Agency (RPTSA) from the sale of advertising on tax map albums.**

The Department and the Legislature's recommended amounts for the sale of actual tax maps reflects a decrease from the Executive's Recommended Budget. In light of the fact that people are buying less tax maps, it is even less likely that they would purchase advertising on tax maps. Advertising-related revenue has declined across the board during this economic downturn. A recent RFPs for advertising at the Suffolk County ballpark faced difficulty in securing sponsorship. It is unrealistic to assume the County can successfully sell this much advertising on tax map albums during the current fiscal climate.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline for the name "Levy".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO16**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$170,000</b>	<b>\$0.33</b>		\$0.001

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

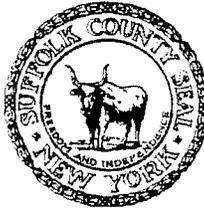
**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$170,000</b>	<b>\$0.33</b>		\$0.001

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO17

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

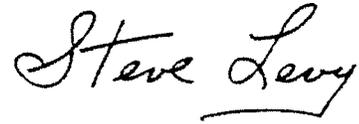
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO17- Adds \$134,900 in 2012 for Office Supplies (\$50,000), Computer Services (\$54,900) and Photostat, Photograph & Blueprint (\$30,000) to maintain County Clerk operations.**

The amount for office supplies, computer services and photostat accounts were based on the comparative analysis of over three years of spending. Based on this analysis and the review of actual expenditures, it has been determined that no increase is necessary in these three lines. Furthermore, in light of the challenges that the County is facing and the fact that many County employees will be laid off, every department must do its part to make adjustments in these challenging fiscal times.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a horizontal line underlining the name.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO17**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$134,900</b>	<b>-\$0.26</b>		-\$0.001

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$134,900</b>	<b>-\$0.26</b>		-\$0.001

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO18

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

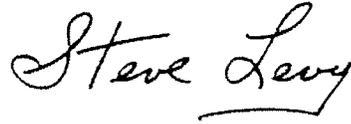
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO18- Adds \$284,493 in 2012 for Public Safety Answering Points (PSAPs) pursuant to LL 1-2010. See Budget Review Office report, pp. 272-273.**

This budget amendment seeks to increase the total payment for PSAPS to 20% of the revenue from the surcharge on wireless devices. However, they fail to account for the fact that the County pays for the leases of equipment the PSAPS use which is estimated to cost approximately \$1.2 million in 2012. The amount of revenue sharing should represent 20% of the revenue less this cost - as recommended. It also has to be stressed that they only handle 8% of the calls, although they are receiving 20% of the revenue.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline under the name "Levy".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO18**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$122,784</b>	<b>-\$0.24</b>		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$161,708</b>	<b>-\$0.35</b>		-\$0.001

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$284,493</b>	<b>-\$0.58</b>		-\$0.001

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO19

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

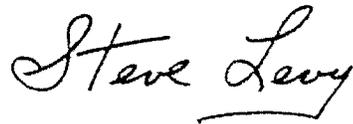
**DO19- The discretionary companion to MO19; it executes \$2,098,000 in interfund transfers in four funds: the Interdepartmental Fund (016), the Self Insurance Fund (038), the Public Safety Communications System E-911 Fund (102), and the F.S. Gabreski Airport Fund (625). These interfund transfers are necessary to account for the reductions in expenditures in the General Fund, and the commensurate reductions in revenues received by Funds 016, 038, 102, and 625, associated with defeasing debt using the proceeds of tobacco revenue.**

In 2008 the County deliberated carefully before pursuing securitization of 75% of its Tobacco Settlement Revenues (TSRs). It deliberately did NOT securitize the entire amount so that it could continue to collect future Residual payments. Currently, the County receives approximately \$5 million per year from the TSRs. Since the 2008 securitization, the market for tobacco bonds has changed dramatically. Another Securitization would be subject to a high costs of issuance, approximately \$500,000 and would only result in General Fund relief of approximately \$17 million. The one time benefit seems a high cost to pay for the permanent loss of most TSRs to the County.

In addition, the original deal provided the County with a recurring benefit for five years. This proposal is essentially provides a one- shot revenue because the Legislature does not want to close the nursing home and save the taxpayers \$8 million each and every year into the future.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned centrally below the word "Sincerely,".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO19**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO20

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

NOV 21 2011  
COUNTY EXECUTIVE  
LAW OFFICE  
SUFFOLK COUNTY

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO20- Adds \$50,000 in 2012 to the Vocational, Education and Extension Board (VEEB). See Budget Review Office report, page 192 .**

Cuts to the Vocational Education and Extension Board (VEEB) contract are among those cuts which must be sustained. Some of the worthy training that they provide will need to be delayed or picked up by other organizations during these times of State aid cuts and economic uncertainty.

I therefore urge you to sustain my veto.

Sincerely,

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO20**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$50,000</b>	<b>-\$0.10</b>		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$50,000</b>	<b>-\$0.10</b>		\$0.000

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO26

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

NOV 23 2011  
10 51 AM  
SUFFOLK COUNTY  
LEGISLATIVE BLDG  
SMITHTOWN NY  
11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

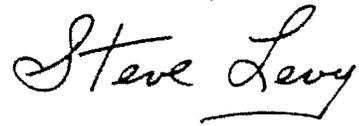
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO26- Adds \$24,000 in 2012 for stipends for the Ethics Commission. See Budget Review Office report, page 183.**

These additional funds assume that 5 members of the Board reach their maximum reimbursement of expenses for each Board meeting attended (\$200 for each meeting/member at a max of \$400 per month). This was not budgeted for because the Board membership should be voluntary and we should not create this precedent.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline for the name "Levy".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO26**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$24,000</b>	<b>-\$0.05</b>		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$24,000</b>	<b>-\$0.05</b>		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO27

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A  
FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES  
AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL  
YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

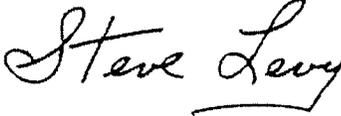
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO27- Reduces expenses associated with the LIPA Green Choice Program  
by \$98,000 in 2012.**

The Legislature is rescinding Resolution No. 236-2005. Resolution 236-2005 authorized the Commissioner of Public Works to participate in the LIPA Green Choice Program. The Green Choice Program enabled the County to purchase emission-free, electrical generating capacity, in an amount equal to 5% of the County's total annual usage and at an additional cost not to exceed \$100,000 annually when compared to the cost of conventional energy. This program is good for the environment and is consistent with the stated goals of the County Executive - elect. If we "talk the talk" on going green we must be willing to "walk the walk".

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline under the word "Levy".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE D027**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$98,000</b>	<b>\$0.19</b>		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$98,000</b>	<b>\$0.19</b>		\$0.000

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. D028

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

RECEIVED  
COUNTY EXECUTIVE  
NOV 21 10 16 AM 2011  
Lindsay

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

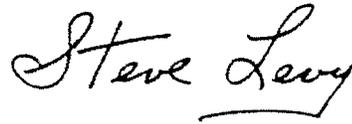
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO28- Increases application fees generated by the Suffolk County Planning Commission, resulting in additional revenue of \$25,757 for Planning Fees in 2012.**

The Planning Commission makes critical decisions with regard to environmental protection, population density, economic growth, groundwater protection, smart growth and balanced development. They also conduct important studies for the County. In these times of economic uncertainty it is vital that these important services remain affordable and accessible to County taxpayers. I do not support an application fee increase at this time.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline under the word "Levy".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE D028**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$25,757</b>	<b>\$0.05</b>		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$25,757</b>	<b>\$0.05</b>		\$0.000

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO29

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

RECEIVED  
COUNTY EXECUTIVE  
NOV 23 2011

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

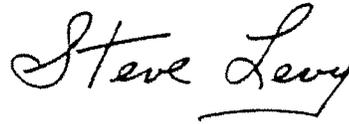
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO29- Allocates funding for two of the Hotel Motel's program components, Cultural Affairs in the Department of Planning, and Museums & Historic Associations in the Department of Parks in compliance with state and local regulations. Two employees in the Department of Economic Development and Workforce Housing and associated expenditures of \$168,796 are transferred from Fund 192 back to the General Fund in the Department of Planning. See companion resolution MO29 for Employee Benefits Expenses – Retirement.**

I am vetoing the transfer of two employees in the Department of Economic Development and Workforce Housing from Fund 192 back to the General Fund. Allocating Hotel Motel funding for these two employees in Fund 192 maximizes revenues and the reimbursable expenses associated with the Hotel/Motel Tax's (Fund 192). In addition it facilitates contract preparation and maintenance. It makes more sense to keep the staff connected with these expenditures in Fund 192.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline under the word "Levy".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO29**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$168,796</b>	<b>-\$0.32</b>		-\$0.001

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$168,796</b>	<b>-\$0.32</b>		-\$0.001

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO31

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

2011 NOV 21 09:41:17  
SUFFOLK COUNTY EXECUTIVE  
OFFICE OF THE COUNTY EXECUTIVE

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

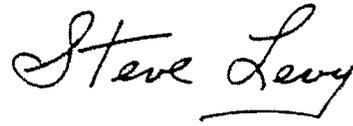
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO31- Restores a total of \$38,235 in 2012 to appropriations 4102, 4103, and 4104, the Suffolk County Health Centers staffed by Suffolk County Employees in the Patient Care Services Division, Department of Health Services. Note that amendments to the permanent salary and benefit objects for the these appropriations are contained elsewhere in this resolution. See Budget Review Office report, pages 214-215.**

All County departments have had to do more with less as we weather the recent financial recession. Adding funding for such items as supplies, equipment, employee travel and meals is neither practical nor necessary, based on historical spending for the last three years in the specified accounts which indicate adequate funding was provided in the 2012 Recommended Budget.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a horizontal line under the name.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO31**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$38,235</b>	<b>-\$0.07</b>		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

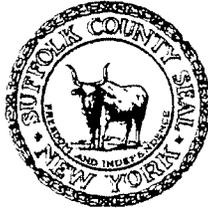
**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$38,235</b>	<b>-\$0.07</b>		\$0.000

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
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- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO32

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

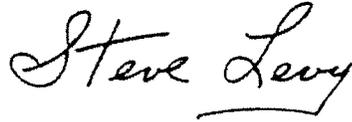
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO32- Increases bus fare revenue by \$1 million and increases expenditures for bus services by \$1 million in 2012 to more accurately reflect anticipated expenditures.**

In these tough economic times we should not pass along a fare increase to Suffolk Transit passengers. We should encourage the use of our transit system and a fare increase may discourage ridership and pose an economic hardship for the passengers.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline under the name "Levy".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO32**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

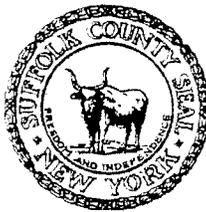
**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO33

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

RECEIVED  
COUNTY CLERK  
NOV 21 2011  
10:00 AM

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

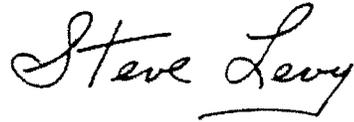
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO33- Increases revenues generated by the Public Health Nursing Bureau commensurate with a focus on Medicaid insured patients and cost efficiencies.**

Increasing revenues for the Visiting Health Nurses as included by the Legislature is speculative at best. In 2010 the Bureau of Public Health Nursing recognized a 40% drop in Medicaid funding as a result of State funding cuts. In the beginning of this month, a Medicaid alert was issued that informed all agencies of a 2% across the board Medicaid payment reduction, which will further reduce the the Bureau's revenues. Suffolk County is the only county in the region which owns and operates a visiting nurse service. This is an area where the County should not be competing with the numerous private entities that provide these services. The license for the visiting nursing service should be sold, and the revenues received credited to the General Fund.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a horizontal line under the name.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO33**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$500,000</b>	<b>\$0.96</b>		\$0.002

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$500,000</b>	<b>\$0.96</b>		\$0.002

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO34

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

NOV 21 2011  
SUFFOLK COUNTY  
LEGISLATIVE BUILDING  
SMITHTOWN, NY 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

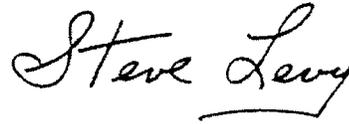
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO34- Restores funding within the Division of Medical Legal Investigations and Forensic Sciences of the Department of Health Services to the requested level, and restores 9 positions on a permanent basis for a total cost of \$1,418,259 in permanent salaries, fringe benefits and related expenses. Other personnel restorations are addressed in another portion of the Omnibus Resolution. See Budget Review Office report, page 214.**

Then 2012 Recommended Budget made many difficult decisions which would provide real and recurring savings to Suffolk County taxpayers. While laying off employees was not a option of choice, it was clearly warranted by the need for significant change to employee related costs and the need for employee labor concessions. The Legislature's actions to restore the bulk of the Recommended abolished positions while providing only six months of funding does not address the lack of funding for these positions or the county's inability to continue the status quo of employee costs. All departments must seek to restructure their operations to work within the reality of existing funding and a reduced staffing level, including the Medical Examiner's Office.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline under the word "Levy".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO34**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$1,418,259</b>	<b>-\$2.72</b>		-\$0.005

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$1,418,259</b>	<b>-\$2.72</b>		-\$0.005

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO35

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

2011 NOV 21 PM 4:48  
SUFFOLK COUNTY EXECUTIVE  
OFFICE OF THE COUNTY EXECUTIVE  
725 VETERANS MEMORIAL HIGHWAY  
SMITHTOWN, NY 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

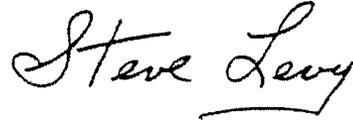
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO35- Increases the Vehicle Use Fee by \$3 for Parks with Lifeguards and Parks without Lifeguards for both Residents with green keys and Nonresidents resulting in an estimated increase in recurring revenue of \$526,407 annually. Additionally, it increases the seasonal parking passes for green key holders that purchase the Limited-access parking pass and the Unlimited access resident parking pass by \$10 resulting in an increase in recurring revenue estimated at \$4,410. Accounting for the Recommended Budget's overly optimistic revenue of \$200,000, the net revenue increase in 2012 is \$330,817.**

Providing affordable park access to our residents should be a priority. In the eight years of my Administration I opposed increasing park fees, so that the public could have the maximum access to our public parks. A fee increase may discourage the use of Parks in these tough economic times.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a horizontal line under the "y".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO35**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$330,817</b>	<b>\$0.63</b>		\$0.001

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

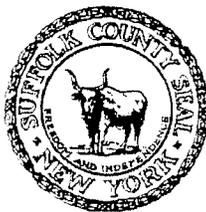
**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$330,817</b>	<b>\$0.63</b>		\$0.001

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
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- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



RECEIVED

2011 NOV 21 P 4:48

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO36

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

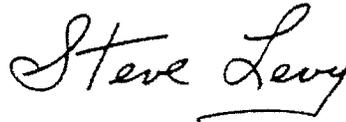
**DO36- Reverses the discretionary \$5,478,000 portion of a \$12 million transfer to the General Fund from the Tax Stabilization Reserve Fund in 2011, and also reverses a \$9,000,000 transfer from the General Fund back to the Tax Stabilization Reserve Fund in 2012; the net \$12 million received in 2011 by the General Fund from the Tax Stabilization Reserve Fund is also reversed. Also included in this portion of the resolution is an additional \$10,587,517 transfer from Tax Stabilization Reserve to the Retirement Contribution Reserve Fund in 2011. This is a Discretionary companion resolution to MO36, which executes the complementary transfers in the Mandated Budget. Including both the companion mandated change and this discretionary change, the breakdown of the \$10,587,517 transfer is \$3 million implicit in the recommended budget plus an additional \$7,587,517 inclined in this resolution.**

Suffolk County has been strongly warned about further reducing our reserves by the rating agencies. The significant drawdown of reserves from the Tax Stabilization Reserve Fund as included in the amended budget sets the stage for a bond ratings downgrade, which will not only increase the cost of short-term and long term borrowings, but also impacts all of our outstanding debt, increasing County debt costs. The recommended transfer from the reserve also

weakens the County's cash position that the Budget Review Office stated was a major concern. To create recurring savings, difficult decisions must be made. In 2013 the County will be faced with increased pension costs as well as salary increases for the public safety unions, therefore we need to achieve savings now to prepare for the increasing challenges of the future.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline under the word "Levy".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE D036**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$3,522,000</b>	<b>\$6.75</b>		\$0.013

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$3,522,000</b>	<b>\$6.75</b>		\$0.013

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO39

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

2011 NOV 21 P 4:48  
PROCESSED  
SUFFOLK COUNTY EXECUTIVE

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO39- Increases funding for the Legal Aid Society by \$300,000 in 2012.**

Due to the current fiscal challenges, the recommended budget provides funding for 2012 at a reasonable 5% reduction from the 2011 Adopted budget amount. This is consistent with our policy for other contract agencies.

I therefore urge you to sustain my veto.

Sincerely,

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO39**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$300,000</b>	<b>-\$0.57</b>		-\$0.001

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$300,000</b>	<b>-\$0.57</b>		-\$0.001

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO39

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

RECEIVED  
2011 NOV 21 P 4:48  
COUNTY LEGISLATURE  
SUFFOLK COUNTY, N.Y.  
SMITHTOWN

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO39- Increases funding for the Legal Aid Society by \$300,000 in 2012.**

Due to the current fiscal challenges, the recommended budget provides funding for 2012 at a reasonable 5% reduction from the 2011 Adopted budget amount. This is consistent with our policy for other contract agencies.

I therefore urge you to sustain my veto.

Sincerely,

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO39**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$300,000</b>	<b>-\$0.57</b>		-\$0.001

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$300,000</b>	<b>-\$0.57</b>		-\$0.001

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO42

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

PROCESSED  
2011 NOV 21 P  
SUFFOLK COUNTY

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

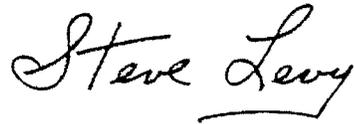
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO42- Addresses the essential needs of various contract agencies through increases and decreases in funding with a priority on food pantries, nutrition programs, health (mental health, perinatal, emergency housing for AIDS, et al), domestic violence programs, homeless and runaway programs, youth programs specializing in high risk, crisis intervention and counseling programs. There will be a reduction in 2012 expenditures of \$445,993.**

The 2012 Recommended Budget provides a balanced and affordable array of contracted health, human and youth services. The omnibus resolution significantly alters the funding plan through a variety of contract agency changes scattered throughout the omnibus resolution. I am vetoing the omnibus items to restore my prudent spending plan for contracted services in 2012. By sustaining the veto for this omnibus item in addition to the veto for other omnibus items, adequate funding that our taxpayers can afford will be provided to our contact agencies in 2012.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a horizontal line underlining the name.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO42**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$445,993</b>	<b>\$0.85</b>		\$0.002

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

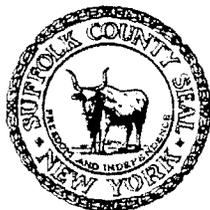
**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$445,993</b>	<b>\$0.85</b>		\$0.002

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO43

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

RECEIVED  
2011 NOV 21 P 4:48  
SUFFOLK COUNTY CLERK

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

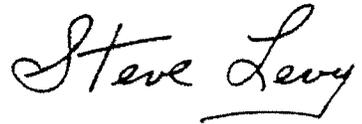
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO43- Reverses the privatization of the County's marinas. Revenue is reduced by \$144,544, or the recommended increase of \$250,000 partially offset by \$105,456 in additional revenue from the increase in marina fees associated with IR No. 1692-2011. Additionally, \$42,000 is added in 2012 for the purchase of gasoline for resale at the Timber Point marina and \$3,500 is added in 2012 for the maintenance of the ice eater and bubble systems that are used to winterize the marinas. See Budget Review Office report, page 251.**

This reverses the privatization of County marinas. Privatization of marinas was included in the Recommended Budget to generate additional revenues while reducing the costs to operate the marinas.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a horizontal line under the name.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE D043**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$190,044</b>	<b>-\$0.36</b>		-\$0.001

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$190,044</b>	<b>-\$0.36</b>		-\$0.001

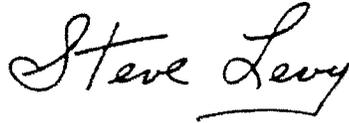
**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.



I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a horizontal line underlining the name.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO46**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$24,410</b>	<b>-\$0.05</b>		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$24,410</b>	<b>-\$0.05</b>		\$0.000

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO47

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

RECEIVED  
2011 NOV 21 P 4: 08  
SUFFOLK COUNTY, NY

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO47- Adds \$750,000 in 2012 for Overtime Salaries for the Board of Elections to provide a funding level more consistent with recent actual expenditures. See Budget Review Office report, pages 145-147.**

Increasing overtime will overstate the department's requested amount.

I therefore urge you to sustain my veto.

Sincerely,

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO47**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$750,000</b>	<b>-\$1.44</b>		-\$0.003

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

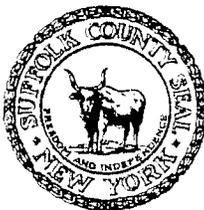
**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$750,000</b>	<b>-\$1.44</b>		-\$0.003

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO48

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

RECEIVED  
2011 NOV 21 P 4:18  
SUFFOLK COUNTY EXECUTIVE

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

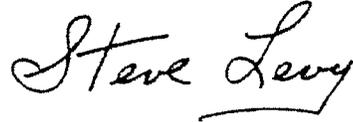
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO48- Adds \$43,925 in 2012 in the District Attorney's Office for federally mandated equipment pursuant to the Communication Assistance for Law Enforcement Act (CALEA). See Budget Review Office report, pages 168-169.**

The objective of CALEA implementation is to preserve law enforcement's ability to conduct lawfully-authorized electronic surveillance while preserving public safety, the public's right to privacy, and the telecommunications industry's competitiveness. The Office of the District Attorney received \$100k increase in 2012 for software in the investigative unit and requested approximately \$100k to replace old units (computers, laptops, printers, UPS). In 2011 \$160k was spent on 172 replacement computers although there are only 384 filled positions. If additional funds are needed, they could be drawn from forfeiture funds.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a horizontal line underlining the name.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOS AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO48**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$43,925</b>	<b>-\$0.08</b>		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

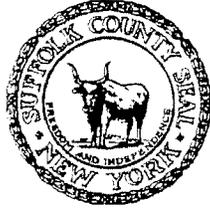
**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$43,925</b>	<b>-\$0.08</b>		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
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- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO49

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

2011 NOV 21 P 4:48  
D:\Suffolk\DO49

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

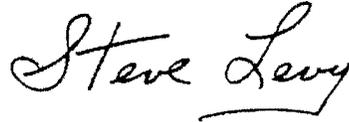
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO49- Reduces revenue by \$80,000 in 2012 from Rental of Real Property in the Parks Department to correct overly optimistic revenue projections. See Budget Review Office report, page 253.**

We agreed with the department's original submission of \$737,000 for the Rental of Real Property. This revenue code represents the rent/license fees for the concessionaires in various county parks. Additionally, Requests for Proposals for two of our Camp Store sites (Smith Point and Cedar Point) will be issued for the upcoming 2012 season and this may generate additional revenue to the County.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline at the end.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO49**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$80,000</b>	<b>-\$0.15</b>		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$80,000</b>	<b>-\$0.15</b>		\$0.000

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO50

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

RECEIVED  
2011 NOV 21 P 4:48  
SUFFOLK COUNTY, N.Y.  
LEGISLATIVE CLERK

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO50- Increases overtime salaries in 2012 by \$211,062 in the Department of Public Works. See Budget Review Office report, pages 292-293.**

We closely monitor overtime and do not support increasing the overtime accounts in DPW.

I therefore urge you to sustain my veto.

Sincerely,

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO50**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$211,062</b>	<b>-\$0.40</b>		<b>-\$0.001</b>

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		<b>\$0.000</b>

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$211,062</b>	<b>-\$0.40</b>		<b>-\$0.001</b>

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO51

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

RECEIVED  
NOV 21 2 48 PM '11  
SUFFOLK COUNTY EXECUTIVE

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

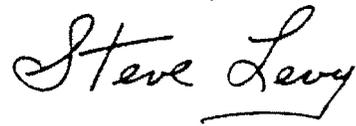
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO51- Increases health insurance expenditures by \$1,893,656 in 2012 and transfers funds in a like amount to cover the additional expenses. See mandated companion MO51.**

The 2012 recommended funding for health insurance provides adequate funding for anticipated costs next year. The budget included a reduction of Incurred But Not Reported (IBNR) expenses to be more in line with both prior year expenditures and EMHP "Expense Triangle Reports" in addition to reductions reflecting personnel changes for 2012. The Legislature's recommended transfer of funds is therefore not necessary.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline under the word "Levy".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO51**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$1,893,656</b>	<b>-\$3.63</b>		<b>-\$0.007</b>

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		<b>\$0.000</b>

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$1,893,656</b>	<b>-\$3.63</b>		<b>-\$0.007</b>

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO53

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

RECEIVED  
NOV 21 10 48 AM  
SUFFOLK COUNTY

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO53- Increases the Probation Department's overtime in 2012 by a total of \$96,500. See Budget Review Office report, pages 280 and 283.**

The director of the department has begun to implement cost savings measures that reduces the reliance of overtime such as changing work schedules to better reflect the needs of the divisions and reallocate staff. Therefore, by working with the department, the increased overtime requests for 2012 are not needed

I therefore urge you to sustain my veto.

Sincerely,

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO53**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$96,500</b>	<b>-\$0.18</b>		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$96,500</b>	<b>-\$0.18</b>		\$0.000

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO54

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

RECEIVED  
2011 NOV 21 PM 4:48  
SUFFOLK COUNTY CLERK  
SUFFOLK COUNTY OFFICE  
725 VETERANS MEMORIAL HIGHWAY  
SMITHTOWN, NY 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

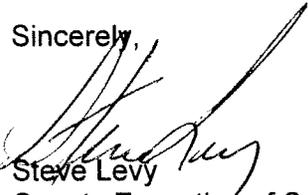
Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO54- Abolishes nonessential positions in order to streamline County government and create recurring savings and efficiencies. MO54 is the mandated companion to this portion of the resolution.**

Many of the positions that the Legislature is seeking to abolish will not streamline County government but will increase costs to the taxpayers. For example, in the Police Department there are 12 public information titles abolished, all of which are part of the civilianization program, including 4 in Crime Stoppers. If these positions are abolished they will only be backfilled with sworn officers at double the expense and fewer officers on patrol. Ultimately the reduction of many of the filled civilian positions in the Sheriff's Office will lead to officers doing civilian work (reverse civilianization) and increased officer overtime.

I therefore urge you to sustain my veto.

Sincerely,  
  
Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO54**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$3,924,226</b>	<b>\$7.52</b>		\$0.015

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$3,924,226</b>	<b>\$7.52</b>		\$0.015

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO55

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

RECEIVED  
2011 NOV 21 P 11:49  
COUNTY EXECUTIVE  
OFFICE OF THE COUNTY EXECUTIVE  
SMITHTOWN, N.Y.

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

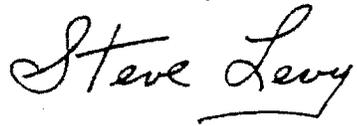
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO55- Reduces revenue from camping fees in 2012 by \$500,000 to address the overly optimistic revenue included in the recommended budget. See Budget Review Office report, pages 249 and 255.**

We included \$2 million as our revenue projection for camping fees. Through the ease of the parks reservation system and the fact that our residents stay closer to home during these tough economic times we can expect that our campsights will be more popular than ever.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a horizontal line underlining the name.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO55**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$500,000</b>	<b>-\$0.96</b>		<b>-\$0.002</b>

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		<b>\$0.000</b>

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$500,000</b>	<b>-\$0.96</b>		<b>-\$0.002</b>

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO56

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

2011 NOV 21 PM 16:49  
SUFFOLK COUNTY EXECUTIVE  
OFFICE

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO56- Reduces revenue from golf charges by \$100,000 in 2012 to address the overly optimistic revenue included in the recommended budget. See Budget Review Office report, pages 249 and 255.**

The department included \$3.4 million in their August update as their 2012 revenue projection for golf charges. We included \$3,485,000 as our 2012 revenue projection. This is a realistic revenue projection.

I therefore urge you to sustain my veto.

Sincerely,

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO56**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$100,000</b>	<b>-\$0.19</b>		\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$100,000</b>	<b>-\$0.19</b>		\$0.000

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO58

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smythtown, New York 11787

RECEIVED  
NOV 21 2011  
1:21 PM

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET; A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

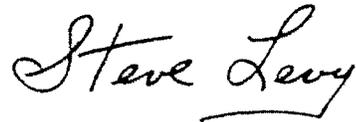
**DO58- Increases Police District taxes by \$12,392,319 as allowable by the New York State 2% property tax cap. The remaining balance of the tax increase after the expenditures for a new police recruit class, Public Safety Answering Points and savings from refunding of debt will be used to reduce Police District sales tax by \$11,245,074. The like amount will be used to increase sales tax in the General Fund. This is a companion to DO04, DO18 and MO58. See Budget Review Office report, pages 261-273.**

I cannot approve the Legislature's passing of a property tax increase. Legislators may say it's really not a lot of money, but that fails to recognize that there are over sixteen line items on a tax bill and if every such line item were to have these type of increases, there would be a significant tax increase to the people of this County at a time when they are looking for less taxes, not more. While voting to raise taxes, many legislators claimed the Executive's budget was out of balance by over \$130 million. This was simply inaccurate. A budget is compiled by making estimates as to how much revenue we will derive and how much cost we will incur. It is not a perfect science, but traditionally, the executive branch's estimates have been more on the mark than that of the Legislature's budget office. The Legislature's claim of a \$135 million shortfall unravels when one considers that the County's historically high bond ratings have been affirmed, and

that the majority of items identified by BRO as shortfalls were eventually conceded by the amended budget as being correct. There is no reason that the Legislature should authorize a tax increase and I must veto it.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline under the word "Levy".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOS AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO58**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$11,245,074</b>	<b>\$21.54</b>		\$0.043

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$12,392,319</b>	<b>-\$26.59</b>		-\$0.078

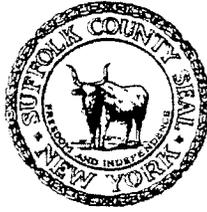
**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$1,147,245</b>	<b>-\$5.06</b>		\$0.006

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO59

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET; A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

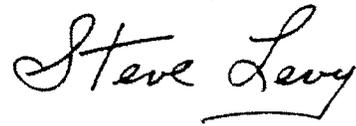
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO59- Transfers two Emergency Medical Services Officers and one Emergency Medical Training Officer from the Police Department to the Department of Health Services and one Emergency Service Officer to the Department of Fire, Rescue, Emergency Services to consolidate and streamline Emergency Medical Training for first responders and Emergency Medical Technicians to maximize efficiencies and generate revenue while reducing overtime coverage for Police Officers. The net result is a reduction in overtime of \$337,061 in the Police Department.**

Contrary to the intent of this amendment, no overtime would be saved. Several years ago the function was transferred to the Health Dept but was transferred back when it was realized that we train on holidays and weekends, especially the annual part time class. In addition, no State aid is available for this function. Now the training is done much more centralized at the Police Academy. If the function is picked up by another Dept. at their facility, more OT will be generated getting the sworn staff to and from their site.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a horizontal line under the name.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO59**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$337,061</b>	<b>\$0.65</b>		\$0.001

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

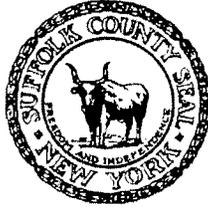
**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$337,061</b>	<b>\$0.65</b>		\$0.001

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO60

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

2011 NOV 21 PM 4:49  
RECEIVED  
COUNTY OF SUFFOLK  
OFFICE OF THE COUNTY EXECUTIVE

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

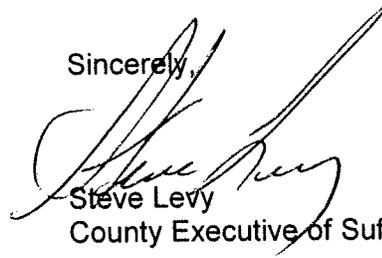
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO60- Increases revenue received from the Sheriff's Office Commissary Fund by \$1 million in 2012, which will reimburse the General Fund for administration of the Commissary Fund over the five-year period 2006 through 2010. This is consistent with New York Codes, Rules and Regulations, Vol. 9, Section 7016.1 Commissary, which requires the Commissary fund to be self- supporting, yet no transfer was made from this fund prior to Res. No. 186-2011.**

This amendment seeks to use money obtained from prisoners for the commissary to be used for non-commissary purposes. The Sheriff has informed us that State law does not permit the use of these funds for the purposes intended by this amendment. This amendment will create a \$1 million hole in the budget.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Levy", is written over the word "Sincerely,".

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE D060**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$1,000,000</b>	<b>\$1.92</b>		\$0.004

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$1,000,000</b>	<b>\$1.92</b>		\$0.004

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO61

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

2011 NOV 21 PM 4:49  
RECEIVED  
BUDGET REVIEW OFFICE  
SUFFOLK COUNTY

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO61- Reduces overstated 2012 County Clerk revenue by \$2,572,000 and overstated 2012 Consumer Affairs revenue by \$1,585,000. See Budget Review Office report, pages 153 and 164.**

Based on revenue collected in 2011 and with activity expected to grow in 2012 the estimates in the Recommended Budget were realistic and achievable.

I therefore urge you to sustain my veto.

Sincerely,

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO61**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$4,157,000</b>	<b>-\$7.96</b>		-\$0.016

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>\$0</b>	<b>\$0.00</b>		\$0.000

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	<b>-\$4,157,000</b>	<b>-\$7.96</b>		-\$0.016

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO63

November 21, 2011

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

2011 NOV 21 PM 12:49  
DTG: 11/21/11 12:49 PM  
SUFFOLK COUNTY EXECUTIVE

Re: **RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

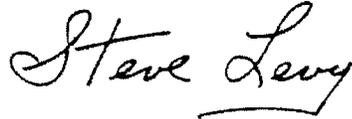
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**DO63- Increases permanent salaries in the General Fund by \$14,096,689 in 2012 to mitigate salary shortages in the 2012 Recommended Budget for filled positions that were not abolished. The County's employer FICA contribution is also increased by \$986,768, commensurate with the increase in salary appropriations. The total budgetary impact is \$15,083,457.**

The addition of over \$14 million for permanent salaries is simply not necessary. The amount of funds included in the 2012 Recommended budget are sufficient to pay for budgeted positions if strict budget control is enforced. Each year the County realizes "turnover savings" which are achieved through tight control of hiring and personnel spending. The amount of turnover savings included for 2012 is consistent with prior years, and in fact is less than what is estimated for 2011. The budget as recommended therefore contains adequate permanent salary appropriations to fund budgeted positions, provided hiring is controlled.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline at the end.

Steve Levy  
County Executive of Suffolk County

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY  
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE  
OMNI CODE DO63**

**GENERAL FUND**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>-\$15,083,457</b>	<b>-\$28.89</b>		<b>-\$0.058</b>

**POLICE DISTRICT AND DISTRICT COURT**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>		<b>\$0.000</b>

**COMBINED**

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>-\$15,083,457</b>	<b>-\$28.89</b>		<b>-\$0.058</b>

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
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