

**RESOLUTION NO. 858 -2011, AMENDING THE
 2012 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2012 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Discretionary portions of the budget be adopted; and

WHEREAS, the 2012 Recommended Discretionary Operating Budget includes insufficient appropriations for the Diabetes Prevention Program operated by the Cornell Cooperative Extension (CCE); and

WHEREAS, it is the desire of this Legislature that the 2012 Recommended Operating Budget be amended to include an additional \$76,403 to adequately fund the Diabetes Prevention Program operated by the CCE; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2012 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
001	4100	GGWI	HSV	Hs: Patient Care Svcs Adm	CCE-DIABETES PREVENTION PROGRAM	4980	Contracted Agencies	\$385,875	\$385,875	\$0	\$293,265	\$369,668	\$76,403	\$380,758	DE
001	1230	0000	EXE	County Executive	Non-Contract Agency	1100	Permanent Salaries	\$2,035,789	\$2,035,789	\$0	\$1,580,395	\$1,522,740	(\$57,655)	\$1,627,807	DE
							TOTAL			\$0			\$18,748		

Personnel

FD	DEPT	UNIT	DIV	Title	Gr	2011 Modified	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast
01	1230	0101	EXE	SECRETARY	17	1	1	0 A(001)	(1)	0
						TOTAL			(1)	

Employee Benefits Expenses

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	\$34,984,235	\$34,984,235	\$0	\$32,781,732	\$32,778,823	(\$2,909)	\$33,762,188	DE
001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	\$8,847,938	\$8,847,938	\$0	\$8,534,175	\$8,532,769	(\$1,406)	\$8,788,752	DE
039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	\$95,487,337	\$95,487,337	\$0	\$100,413,807	\$100,408,467	(\$5,340)	\$103,420,721	ODE
039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	\$93,242,429	\$93,242,429	\$0	\$98,053,828	\$98,049,498	(\$4,330)	\$100,990,983	ODE
039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance	\$73,547,123	\$73,547,123	\$0	\$81,773,024	\$81,768,261	(\$4,763)	\$84,221,309	ODE
							TOTAL			\$0			(\$18,748)		

Interfund Transfers: Expenditures

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$160,393,265	(\$14,433)	\$165,205,063	DE

Interfund Transfers: Revenues

FD	DEPT	blank1	REV	REV-DESC	Blank1	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
039	IFT		R001	Transfer From General Fund		\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$160,393,265	(\$14,433)	\$160,407,698	DE

DATED: November 9, 2011 ****NOT ADOPTED****

This resolution adds \$76,403 for the Diabetes Prevention Program operated by the Cornell Cooperative Extension (CCE) and abolishes one exempt secretary in the Office of the County Executive for offsetting savings in permanent salaries and benefits totaling \$76,403.

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 22, 2011 and that the same is a true and correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

Intro. Res.

B.A.15

Res. No.

858

November 9, 2011

Motion:

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	/				
2	Jay H. SCHNEIDERMAN					
3	Kate M. BROWNING					
4	Thomas MURATORE	/				
6	Sarah S. ANKER					
7	Jack EDDINGTON					
9	Ricardo MONTANO					
10	Thomas CILMI					
11	Thomas F. BARRAGA					
12	John M. KENNEDY, JR.					
13	Lynne C. NOWICK					
14	Wayne R. HORSLEY					
15	DuWayne GREGORY					
16	Steven H. STERN					
17	Lou D'AMARO					
18	Jon COOPER					
5	Vivian VILORIA-FISHER, D.P.O.					
8	William J. LINDSAY, P.O.					
Totals		7	16			

MOTION
<input checked="" type="checkbox"/> Approve
___ Table: _____
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule ___
___ Override Veto
___ Close
___ Recess
APPROVED ___ FAILED <input checked="" type="checkbox"/>
No Motion ___ No Second ___

RESOLUTION DECLARED
___ ADOPTED
<input checked="" type="checkbox"/> NOT ADOPTED

Tim Laube

Roll Call ___ Voice Vote