

**RESOLUTION NO. 854 -2011, AMENDING THE
 2012 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2012 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2012 Recommended Discretionary Operating Budget includes insufficient personnel for the HEAP Unit of the Client Benefits Division and the Child Protective Services (CPS) operations of the Family and Children's Services Division in the Department of Social Services (DSS); and

WHEREAS, it is the desire of this Legislature that the 2012 Recommended Operating Budget be amended to create three vacant SSE I positions in the 100% funded HEAP Unit and four vacant Caseworker Trainee positions (including one Spanish Speaking Caseworker Trainee) in the CPS Bureau on an interim basis for 4.5 months; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the County Executive's Budget Office is authorized and directed to create the positions delineated and enumerated in the Personnel Section contained herein on an interim basis for 4.5 months in 2012, with expiration of said positions to occur no later than December 31, 2012; and be it further

RESOLVED, that the Discretionary 2012 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
001	6010	0000	DSS	Family, Children & Adult Services	Non-Contract Agency	1100	Permanent Salaries	\$27,290,114	\$27,290,114	\$0	\$25,939,424	\$25,999,944	\$60,520	\$26,717,607	DE
001	6015	0000	DSS	Dss: Public Assist Admin	Non-Contract Agency	1100	Permanent Salaries	\$13,761,904	\$13,761,904	\$0	\$12,819,653	\$12,863,093	\$43,440	\$13,204,243	DE
001	6005	0000	DSS	Dss: Administration	Non-Contract Agency	1120	Overtime Salaries	\$180,000	\$180,000	\$0	\$250,000	\$240,000	-\$10,000	\$257,500	DE
001	6008	0000	DSS	Housing Employment & Childcare	Non-Contract Agency	1120	Overtime Salaries	\$100,000	\$100,000	\$0	\$110,441	\$95,441	-\$15,000	\$113,754	DE
001	6015	0000	DSS	Dss: Public Assist Admin	Non-Contract Agency	1120	Overtime Salaries	\$747,000	\$747,000	\$0	\$798,107	\$779,357	-\$18,750	\$822,050	DE
001	6015	0000	DSS	Dss: Public Assist Admin	Non-Contract Agency	1130	Temporary Salaries - No Fringe	\$432,820	\$432,820	\$0	\$432,820	\$397,820	-\$35,000	\$409,755	DE
001	6015	0000	DSS	Dss: Public Assist Admin	Non-Contract Agency	3020	Postage	\$191,475	\$191,475	\$0	\$194,391	\$184,391	-\$10,000	\$189,923	DE
							TOTAL			\$0			\$15,210		

Revenues

FD	DEPT	REV	REVENUE DESCRIPTION	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
001	DSS	3610	Social Services Administration	\$21,957,936	\$21,957,936	\$0	\$22,984,715	\$23,026,355	\$41,640	\$23,717,146	DE
001	DSS	4610	Social Services Administration	\$28,322,724	\$28,322,724	\$0	\$32,134,796	\$32,148,883	\$14,087	\$33,113,349	DE

TOTAL			\$0		\$55,727
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Personnel

FD	DEPT	UNIT	DIV	Title	Gr	2011 Modified	2012 Recommended	2012 Adopted INTERIM	2013 Forecast
01	DSS	6010	2200	CASEWORKER TRAINEE	17	0	0	3	0
01	DSS	6010	2200	CASEWORKER TRAINEE (SP SPK)	17	0	0	1	0
01	DSS	6015	3160	SOCIAL SERVICES EXAM I	16	0	0	3	0
TOTAL								7	

Employee Benefits Expenses

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff. Adopt - Rec	2013 Forecast	D/M/O
001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	\$34,984,235	\$34,984,235	\$0	\$32,781,732	\$32,792,071	\$10,339	\$33,775,833	DE
001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	\$8,847,938	\$8,847,938	\$0	\$8,534,175	\$8,539,096	\$4,921	\$8,795,269	DE
039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	\$95,487,337	\$95,487,337	\$0	\$100,413,807	\$100,423,152	\$9,345	\$103,435,847	ODE
039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	\$93,242,429	\$93,242,429	\$0	\$98,053,828	\$98,061,405	\$7,577	\$101,003,247	ODE
039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance	\$73,547,123	\$73,547,123	\$0	\$81,773,024	\$81,781,359	\$8,335	\$84,234,800	ODE

Interfund Transfers: Expenditures

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff. Adopt - Rec	2013 Forecast	D/M/O
001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$160,432,955	\$25,257	\$165,245,944	DE

FD	DEPT	REV	REV-DESC	Blank1	Blank2	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff. Adopt - Rec	2013 Forecast
039	IFT		R001	Transfer From General Fund		\$146,489,807	\$146,489,807	\$0	\$160,407,698	\$160,432,955	\$25,257	\$160,407,698

DATED: November 9, 2011

APPROVED BY: **VETOED**
 County Executive of Suffolk County

Date: 11-21-11 ****VETO OVERRIDE ADOPTED ON NOVEMBER 22, 2011****

This resolution creates three vacant Social Services Examiner I (SSE I) positions in the 100% funded HEAP Unit and four vacant Caseworker Trainee positions (including one Spanish Speaking Caseworker Trainee) in the CPS Bureau on an interim basis for 4.5 months. See Budget Review Office report, pages 322-327 for additional information regarding DSS staffing.

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on

November 22, 2011

and that the same is a true and

correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

**2012 PROPERTY TAX LEVY
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE
BA #11**

GENERAL FUND

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

POLICE DISTRICT AND DISTRICT COURT

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

COMBINED

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

Intro. Res.

BA. 11

Res. No.

854

November 9, 2011

Motion:

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					
2	Jay H. SCHNEIDERMAN					
3	Kate M. BROWNING					
4	Thomas MURATORE					
6	Sarah S. ANKER					
7	Jack EDDINGTON					
9	Ricardo MONTANO					
10	Thomas CILMI					
11	Thomas F. BARRAGA					
12	John M. KENNEDY, JR.					
13	Lynne C. NOWICK					
14	Wayne R. HORSLEY					
15	DuWayne GREGORY					
16	Steven H. STERN					
17	Lou D'AMARO					
18	Jon COOPER					
5	Vivian VILORIA-FISHER, D.P.O.					
8	William J. LINDSAY, P.O.					
	Totals	17	1	1	1	1

MOTION	
<input checked="" type="checkbox"/> Approve	
___ Table: _____	
___ Send To Committee	
___ Table Subject To Call	
___ Lay On The Table	
___ Discharge	
___ Take Out of Order	
___ Reconsider	
___ Waive Rule ___	
___ Override Veto	
___ Close	
___ Recess	
APPROVED <input checked="" type="checkbox"/> FAILED ___	
No Motion ___ No Second ___	

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
___ NOT ADOPTED

Tim Laube

Tim Laube, Clerk of the Legislature

Roll Call ___ Voice Vote

Intro. Res. B.A. 11

Res. No. 854

November 22, 2011

Motion:

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
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15	DuWayne GREGORY					
16	Steven H. STERN					
17	Lou D'AMARO					
18	Jon COOPER					
5	Vivian VILORIA-FISHER, D.P.O.					
8	William J. LINDSAY, P.O.					
	Totals	18				

MOTION
<input type="checkbox"/> Approve
<input type="checkbox"/> Table: _____
<input type="checkbox"/> Send To Committee
<input type="checkbox"/> Table Subject To Call
<input type="checkbox"/> Lay On The Table
<input type="checkbox"/> Discharge
<input type="checkbox"/> Take Out of Order
<input type="checkbox"/> Reconsider
<input type="checkbox"/> Waive Rule _____
<input checked="" type="checkbox"/> Override Veto
<input type="checkbox"/> Close
<input type="checkbox"/> Recess
APPROVED <input checked="" type="checkbox"/> FAILED _____
No Motion _____ No Second _____

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
<input type="checkbox"/> NOT ADOPTED

Tim Laube

Tim Laube, Clerk of the Legislature

Roll Call _____ Voice Vote

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Budget Amendment 11 – Res. 854-2011

November 21, 2011

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

NOV 21 11 29 AM
SUFFOLK COUNTY EXECUTIVE

Re: **RESOLUTION NO. 854 -2011, AMENDING THE 2012 RECOMMENDED OPERATING BUDGET, DISCRETIONARY BUDGET AMENDMENT 11-2011**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning herein Resolution No. 854-2011; "Amending the 2012 Recommended Operating Budget; Discretionary Budget Amendment No. 11-2011" to add 7 positions in the Department of Social Services, **vetoed** in its entirety.

This amendment purports to address the need for additional personal for the Home Energy Assistance Program (HEAP) and creates 7 vacancies for a 4.5 month interim period. Earlier in October, I authorized the filling of 2 Social Services Examiner III positions and 3 Social Services Examiner I positions at the request of the Department of Social Services to meet the seasonal service demands created by HEAP. In fact, the Department reports that of the 3,310 applications received during the early outreach period, 2,794 or over 84 percent of those applications have already been completed making the County eligible to receive approximately \$152,000 in state administrative funds. Also, the amendment incorrectly states that the 3 HEAP examiners are 100% aided. Those positions are only partially aided and would have a budgetary impact if restored. Given that the HEAP unit is sufficiently staffed and is meeting all required benchmarks, it is unnecessary to amend the operating budget to add these vacancies.

Therefore, I urge you to sustain my veto.

Sincerely,

Steve Levy

County Executive of Suffolk County

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature