

**RESOLUTION NO. 852 -2011, AMENDING THE  
 2012 RECOMMENDED OPERATING BUDGET**

**WHEREAS**, the 2012 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

**WHEREAS**, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

**WHEREAS**, the 2012 Recommended Mandated Operating Budget includes insufficient personnel for the Medicaid (MA) Compliance Division in the Department of Social Services (DSS); and

**WHEREAS**, it is the desire of this Legislature that the 2012 Recommended Operating Budget be amended to create 44 vacant Social Services Examiner I (SSE I) positions on an interim basis for 4.5 months in the 100% funded MA Compliance Division; and

**WHEREAS**, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

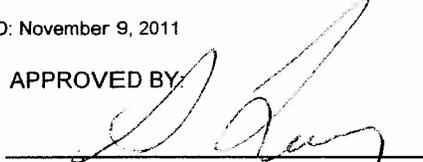
**RESOLVED**, that the Discretionary 2012 Recommended Operating Budget be and it hereby is amended as follows:

**Employee Benefits Expenses**

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O
039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	\$95,487,337	\$95,487,337	\$0	\$100,413,807	\$100,472,550	\$58,743	\$103,486,727	ODE
039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	\$93,242,429	\$93,242,429	\$0	\$98,053,828	\$98,101,457	\$47,629	\$101,044,501	ODE
039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance	\$73,547,123	\$73,547,123	\$0	\$81,773,024	\$81,825,416	\$52,392	\$84,280,178	ODE

DATED: November 9, 2011

APPROVED BY:

  
 County Executive of Suffolk County

Date: 11-21-11

This resolution is the discretionary companion to the mandated standalone resolution to create 44 vacant Social Services Examiner I positions on an interim basis for 4.5 months in the 100% funded Medicaid (MA) Compliance Division of the Department of Social Services. See Budget Review Office report, pages 322-327 for additional information regarding MA Compliance and total DSS staffing.

SUFFOLK COUNTY  
County Legislature  
RIVERHEAD, NY



*This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 9, 2011 and that the same is a true and correct transcript of said resolution and of the whole thereof.*

*In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.*

*Tim Laube*

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Clerk of the Legislature

Intro. Res. **BA 10**

Res. No. **852**

November 9, 2011

**Motion:**  
 Romaine, Schneiderman, Browning, Muratore, Anker  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Co-Sponsors:**  
 Romaine, Schneiderman, Browning, Muratore, Anker  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Second:**  
 Romaine, Schneiderman, Browning, Muratore, Anker  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					
2	Jay H. SCHNEIDERMAN					
3	Kate M. BROWNING					
4	Thomas MURATORE					
6	Sarah S. ANKER					
7	Jack EDDINGTON					
9	Ricardo MONTANO					
10	Thomas CILMI					
11	Thomas F. BARRAGA					
12	John M. KENNEDY, JR.					
13	Lynne C. NOWICK					
14	Wayne R. HORSLEY					
15	DuWayne GREGORY					
16	Steven H. STERN					
17	Lou D'AMARO					
18	Jon COOPER					
5	Vivian VILORIA-FISHER, D.P.O.					
8	William J. LINDSAY, P.O.					
	Totals	18				

MOTION
<input checked="" type="checkbox"/> Approve
___ Table: _____
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule ___
___ Override Veto
___ Close
___ Recess
APPROVED <input checked="" type="checkbox"/> FAILED ___
No Motion ___      No Second ___

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
___ NOT ADOPTED

*Tim Laube*

Tim Laube, Clerk of the Legislature

Roll Call \_\_\_ Voice Vote