

Budget Amending Resolution No. 1

Introduced by Presiding Officer Lindsay, Deputy Presiding Officer Vioria-Fisher and Legislators Cooper, Gregory, Kennedy, Montano, Nowick, and Schneiderman

RESOLUTION NO. 842 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (MANDATED)

WHEREAS, the 2012 Recommended Operating Budget and 2012 Adopted Budget must comply with Local Law Nos. 21-1983 and 29-1995; and

WHEREAS, New York State has imposed a 2% property tax cap on local governments thus limiting the ability of municipalities to raise the revenues needed to sustain the rising costs of government; and

WHEREAS, it is necessary to cut expenditures or generate recurring revenue in order to balance the mounting demand for essential County services within the confines of the State imposed 2% property tax cap; and

WHEREAS, Local Law No. 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the faltering economy has placed unprecedented pressures upon the County to provide essential core services and subsidies to a mounting population of eligible County residents; and

WHEREAS, mandated expenses including retirement, social services program costs, and correctional facility oversight continue to increase, making it necessary to reorder certain County priorities in the 2012 Operating Budget to insure the continuity of essential service delivery for public safety, health, and other government services to the residents of Suffolk County, while remaining within the framework of no increase in the General Fund Property Tax; and

WHEREAS, the County is mandated to maintenance and care for New York State Court facilities and it is necessary to increase those appropriations in the 2012 operating budget; and

WHEREAS, the County is mandated to provide sufficient funding for 18-B Bar Association Indigent Defendants to reflect anticipated expenditures; and

WHEREAS, modifications to provide sufficient funding for the State mandated probation training school are included to reduce the potential for interception of State aid to the County; and

WHEREAS, based upon historical inmate population statistics and the recent reduction in variances allowed by the Commission on Corrections, it is necessary to increase appropriations for mandated substitute housing of inmates; and

WHEREAS, overtime funding for Correction Officers must be increased to meet the full coverage factor, as mandated by the New York State Commission of Correction, to accommodate the opening of the new Yaphank Correctional Facility; and

WHEREAS, resources are severely limited and therefore it is necessary to create interim positions for six months to mitigate draconian service reductions resulting from the Executive's proposed layoffs to allow the next County Executive, the employee labor unions, and this Legislature to work cooperatively to reinvent and revitalize this County government so that it may continue to provide essential services to the residents of Suffolk County; and

WHEREAS, considerable costs to Suffolk County Government are associated with employee salaries and employee benefits, including employee health insurance and employer contributions for retirement; it is imperative that the County and the employee labor unions develop a feasible solution which allows for the preservation of essential services, minimizes layoffs and provides attainable cost reductions and efficiencies; and

WHEREAS, it is necessary to reduce certain appropriations including salaries, equipment and supplies, and to gain efficiencies through the consolidation of some departments, effectively downsizing government, to facilitate the reordering of priorities and continued provision of essential services; and

WHEREAS, the poor economy has caused significant revenue shortfalls necessitating efforts to modestly increase certain fees to obtain recurring revenue and mitigate the extent to which revenue is overstated in the recommended budget; and

WHEREAS, the fiscal challenges facing governments at all levels require the consideration of all options including one time revenues to mitigate budgetary shortfalls; and

WHEREAS, the prudent use of reserve funds is required to meet rising expenses associated with providing essential government services; now, therefore be it

PROCEDURAL GUIDELINES

1st RESOLVED, that the County Comptroller and County Executive shall post all revenue increases, revenue decreases, appropriation increases, or appropriation decreases contained in this Resolution directly to the pertinent line item, organization or object, or revenue account in the Adopted 2012 Operating Budget; shall place all personnel changes contained in this Resolution in the Adopted 2012 Operating Budget; shall place and post all appropriation and revenue changes or adjustments contained in this Resolution pertaining to fiscal year 2012 for the purpose of calculating the effect on the 2012 tax warrant; and shall place, post, and make all appropriation, revenue, personnel, and programmatic changes or adjustments contained in this Resolution in the pertinent line item, organization, and sub-object for fiscal years 2011 and/or 2012 all as set forth in the attached Schedule "A", not to be construed as amending the Adopted 2011 Operating Budget because the 2011 Estimated Column contained in the Recommended 2012 Operating Budget shall be construed as informational in nature in connection with the calculation of the 2012 tax warrant and shall be of no legal force or effect; and be it further

2nd RESOLVED, that the Executive Budget Office shall revise and amend the Status of Funds contained within the 2012 Recommended Operating Budget to be consistent with and reflect the changes that appear in Schedule "A" and in any Budget Amendment Resolution enacted subsequent to the adoption of this Resolution; and be it further

3rd **RESOLVED**, that the Executive Budget Office shall revise and amend the Status of Funds contained within the 2012 Recommended Operating Budget for Fund 404-Assessment Stabilization Reserve by changing the designation of excess fund balance from "Available for Sewers (62.5% over 140 million)" to "Reserved for Sewers (62.5% over \$140 million)" to more appropriately reflect the intent of Resolution No. 625-2011 to reserve funds for future sewer infrastructure; and be it further

TOBACCO SECURITIZATION

4th **RESOLVED**, this Legislature further finds and determines that in order to secure to present generations a portion of the benefits intended to be conferred by the Master Settlement Agreement and the Decree, and thereby provide certain financial benefits to the County taxpayer and to further certain other County purposes, it is necessary and desirable for the County to sell its rights, title and interest in the remaining portion of the County's tobacco revenue through the actions of the Suffolk Tobacco Asset Securitization Corporation (STASC) subject to Legislative resolution that will facilitate additional securitization of the Tobacco Asset; and be it further

5th **RESOLVED**, that the proceeds of the securitization of the remaining portion of the County's tobacco revenue will be used to defuse debt in 2012 and 2013, and be it further

REFUNDING CERTAIN OUTSTANDING SERIAL BONDS OF SUFFOLK COUNTY

6th **RESOLVED**, Introductory Resolution No. 1961-2011, authorizes the refunding of certain outstanding serial bonds of Suffolk County for a savings in debt service of \$3 million in 2012; and be it further

AFFIRMATION OF CERTAIN ABOLISHED POSITIONS AS RECOMMENDED

7th **RESOLVED**, consistent with the recommended budget the following positions detailed below are confirmed to be abolished in the 2012 Adopted Operating Budget:

FD	DEPT	ORG	Unit	pos	spec	Title	Gr	No. Positions
001	EXE	1230	0300	0234	9682	ASST DEP COUNTY EXECUTIVE	34	1
001	EXE	1230	0100	0007	9685	DEPUTY COUNTY EXEC-ADMIN	41	1
001	EXE	1230	0100	0010	9682	ASST DEP COUNTY EXECUTIVE	34	1
001	EXE	1230	0101	0046	9662	COUNTY EXEC ASSISTANT III	26	1
001	EXE	8050	0100	0140	3706	NEIGHBORHOOD AIDE	13	1
001	EXE	6510	0100	0035	0730	MANAGEMENT TECHNICIAN	17	1
001	HSV	4005	1331	0025	0749	HEALTH FACILITIES MANAGER	20	1
016	ITS	1680	0420	0033	0767	OFFICE SYSTEMS TECHNICIAN	17	1
016	ITS	1680	0420	0035	0767	OFFICE SYSTEMS TECHNICIAN	17	1
016	ITS	1680	0500	0050	0533	COMPUTER OPERATOR III	19	1
016	ITS	1680	0500	0012	0533	COMPUTER OPERATOR III	19	1
001	LAB	6380	0100	0067	3706	NEIGHBORHOOD AIDE	13	1
001	LAB	6380	0100	0053	3706	NEIGHBORHOOD AIDE	13	1
001	RPT	1355	0200	0134	1137	CARTOGRAPHER	26	1
Total								14

and be it further

VETOED

8th RESOLVED, consistent with the desire of the Legislature to streamline and in certain instances downsize County government operations, seventy-four filled positions and their accompanying vacancies are abolished in the 2012 Adopted Operating Budget as specified in the line item in this budget amending resolution; and be it further

AUTHORIZATION FOR INTERIM POSITIONS

9th RESOLVED, that the County Executive's Budget Office is hereby authorized, empowered and directed to create interim positions effective January 1, 2012 to mitigate the layoffs of certain filled positions that are not otherwise restored in this budget amending resolution; and be it further

VETOED

10th RESOLVED, that no interim positions are to be created for positions abolished in this budget amending resolution or affirmed in this omnibus resolution to be abolished as presented in the recommended budget unless done so during fiscal year 2012 by separate and duly adopted Legislative resolution; and be it further

VETOED

11th RESOLVED, that sufficient appropriations are included for salaries in 001-MSC-1991 Contingent for such interim positions for six months and in the respective employee benefit lines sufficient for six months, which will be appropriated as included in fiscal year 2012 by separate and duly adopted Legislative resolution; and be it further

VETOED

12th RESOLVED, that the authorization for these interim positions will expire in six months unless extended during fiscal year 2012 by separate and duly adopted Legislative resolution; and be it further

VETOED

13th RESOLVED, that the County Executive's Budget Office is hereby authorized, empowered and directed to first prepare a list of such interim positions and that such list is to be certified by the Legislative Budget Review Office as being consistent with the intent of the Legislature to mitigate layoffs of certain essential positions prior to the creation of interim positions; and be it further

VETOED

14th RESOLVED, that the County Executive and the Presiding Officer of the County Legislature are hereby authorized and empowered to execute any documents necessary to establish such interim positions; and be it further

VETOED

RECURRING REVENUES

15th RESOLVED, that the Department of Parks and Recreation is authorized, directed and empowered to increase certain marina fees at a rate consistent with Introductory Resolution No. 1692-2011; and be it further

VETOED

16th RESOLVED, that the Department of Parks and Recreation is authorized, directed and empowered to increase Vehicle Use Fees by \$3.00 for these categories: a) parks with lifeguards for residents with a green key from \$5.00 to \$8.00; b) parks with lifeguards for nonresidents from \$12.00 to \$15.00; c) parks without lifeguards from \$3.00 to \$6.00 for residents with a green key and 4) parks without lifeguards for nonresidents from \$10.00 to \$13.00; and be it further

VETOED

17th **RESOLVED**, that the Department of Parks and Recreation is authorized, directed and empowered to increase the seasonal parking limited-access parking pass by \$10; from \$30.00 to \$40.00 and the seasonal parking unlimited-access parking pass, resident from \$55.00 to \$65.00; and be it further

18th **RESOLVED**, that the effective date of said fee schedule increases will be at the discretion of the County Department of Parks, Recreation and Conservation but shall be prior to the Parks Department's billing for the 2012 season; and be it further

19th **RESOLVED**, that the Department of Probation is authorized, directed and empowered to increase certain administrative offender fees: Regular Criminal Supervision from \$50.00 to \$60.00, Pre-Sentence Investigations from \$200.00 to \$375.00, Drug Testing from \$10.00 to \$12.50, and Community Service Placement from \$0 to \$187.50; and be it further

20th **RESOLVED**, that the Chief Medical Examiner, in cooperation and consultation with the Commissioner of Health Services, is authorized and directed to increase cremation clearance fees as authorized by a duly enacted resolution; and be it further

21st **RESOLVED**, that the Chief Medical Examiner, in cooperation and consultation with the Commissioner of Health Services and the Director of Probation is authorized and directed to increase charges to other divisions and departments for the processing of urine samples by the Toxicology Laboratory of the Division of Medical Legal Investigations and Forensic Sciences; and be it further

22nd **RESOLVED**, that the Director of the Real Property Tax Service Agency, is authorized and directed to increase tax map verification fees as authorized by a duly enacted resolution; and be it further

23rd **RESOLVED**, that the Director of Real Property Tax Service Agency is hereby authorized and directed to establish annual internet connectivity fee rates to access certain data on the Advanced Real Estate Information System pursuant to a duly authorized resolution; and be it further

24th **RESOLVED**, that the Director of the Real Property Tax Service Agency is hereby authorized and directed to modify the schedule of fees in connection with printing and certifying Suffolk County Tax Maps and other forms pursuant to a duly enacted resolution; and be it further

25th **RESOLVED**, that the Director of the Real Property Tax Service Agency, is authorized and directed to establish annual advertising fees for tax map albums pursuant to a duly authorized resolution; and be it further

26th **RESOLVED**, that steps to up-date and increase application fees generated by the Suffolk County Planning Commission are authorized, to reflect parity with fees charged in other municipalities; and be it further

27th **RESOLVED**, that the Department of Public Works is authorized to increase bus fares to an appropriate level to help offset anticipated increased expenditures; and be it further

28th **RESOLVED**, that the County Clerk is authorized and directed to increase subscription service fees pursuant to a duly enacted resolution; and be it further

TAX STABILIZATION RESERVE FUND

29th **RESOLVED**, Section 6-r(3) of the General Municipal Law provides that moneys in a tax stabilization reserve fund may be transferred to a retirement reserve fund and expended for the retirement contribution; and be it further

30th **RESOLVED**, Procedural Resolution No. 29-2011 authorized a public hearing upon the issue of transferring an amount not exceeding \$40 Million from the County's Tax Stabilization Reserve Fund (403) to the County's Retirement Reserve Fund (420) and said public hearing was conducted on October 11, 2011; and be it further

31st **RESOLVED**, a transfer of \$10,587,517 from the Tax Stabilization Reserve Fund to the Retirement Contribution Reserve Fund is hereby authorized in 2011 for the purpose of meeting mounting pension obligations; and be it further

VETOED

RETIREMENT CONTRIBUTION RESERVE FUND

32nd **RESOLVED**, that the transfer from the Assessment Stabilization Reserve as shown in the Adopted 2012 Operating Budget is hereby authorized pursuant to Res. No. 625-2011 and the expenditure of \$15,556,534 from the Retirement Contribution Reserve Fund to pay employer retirement contribution expenses in 2012 is hereby authorized in accordance with Section 6-r of New York General Municipal Law; and be it further

33rd **RESOLVED**, that an additional \$10,587,517 is hereby authorized to be transferred from the Retirement Contribution Reserve Fund to pay employer retirement contribution expenses in 2012 is hereby authorized in accordance with Section 6-r of New York General Municipal Law; and be it further

VETOED

DEBT SERVICE RESERVE FUND

34th **RESOLVED**, that the transfer from the Assessment Stabilization Reserve as shown in the Adopted 2012 Operating Budget is hereby authorized pursuant to Res. No. 625-2011 and the expenditure of \$5,379,837 from the Debt Service Reserve Fund to pay debt service expenses in 2011 is hereby authorized in accordance with Section 6-r of New York General Municipal Law; and be it further

BUDGET AMENDMENT CALCULATIONS

35th **RESOLVED**, that any Budget Amendment Resolution enacted subsequent to adoption of this Resolution, containing budgetary adjustments that are consistent with either an appropriation decrease, appropriation increase, revenue increase, or revenue decrease provided for in this Resolution, shall be treated as an adjustment to be calculated cumulatively from the adopted figures contained in this Resolution; and be it further

36th **RESOLVED**, that the Executive Budget Office shall create lower level organizations, also known as "Pseudo Code Index Nos.," for any contract agencies designated as "XXXX" in this Resolution; and be it further

PROGRAMMATIC FUNDING

37th **RESOLVED**, that any line item funding provided under this resolution for a specific purpose, objective, or entity shall not be used or allocated for any other purpose, objective, or entity, unless specifically approved via a duly enacted resolution of the County of Suffolk; and be it further

38th **RESOLVED**, that any line item appropriation provided under this resolution for programmatic purposes shall be expended by the pertinent County department, office, or agency under which such appropriation is allocated and said pertinent County department, office, or agency is hereby authorized, empowered, and directed to expend such appropriations and implement such program without need for further subsequent authorizing or enabling County legislation, unless otherwise directed by another duly enacted resolution or law of the County of Suffolk; and be it further

PROGRAMMATIC CONTINGENCY FUNDS

39th **RESOLVED**, that any appropriations placed in a Programmatic Contingency Account i.e., Contingency Account No. 115-MSC-1991 under this Budget, pursuant to Section 4-23 of the SUFFOLK COUNTY CHARTER, may only be transferred, expended, or utilized for the specific purpose pursuant to a separate subsequent duly enacted resolution of the County of Suffolk; and be it further

40th **RESOLVED**, that any appropriations placed in a Programmatic Contingency Account i.e., Contingency Account No. 001-MSC-1991 under this Budget, pursuant to Section 4-23 of the SUFFOLK COUNTY CHARTER, may only be transferred, expended, or utilized for the specific purpose pursuant to a separate subsequent duly enacted resolution of the County of Suffolk; and be it further

41st **RESOLVED**, that any appropriations placed in a Programmatic Contingency Account i.e., Living Wage Contingency Account No. 001-MSC-1998 under this budget, pursuant to Section 4-23 of the SUFFOLK COUNTY CHARTER, may only be transferred, expended, or utilized for the specific purpose pursuant to a separate subsequent duly enacted resolution of the County of Suffolk; and be it further

CONSOLIDATION OF FUNCTIONS

42nd **RESOLVED**, the Human Services Division of the Executive Department is consolidated by the elimination of excess management and non-essential positions in certain units, to allow limited County resources to be focused on direct services to Human Services clients; and be it further

43rd **RESOLVED**, that the Legislature desires to maximize efficiencies of core County functions, while creating cost savings, by the consolidation of existing departments with related and inter-dependent functions. The Department of Environment and Energy and the Department of Economic Development and Workforce Housing are consolidated under the Department of Planning. All revenues, if any, previously attributed to the Departments of Environment and Energy (001-EVE, 477-EVE) or Economic Development and Workforce Housing (001-ECD, 192-ECD, 351-ECD, 625-ECD, 477-ECD, 625-ECD) will be attributed to the corresponding divisions in the Department of Planning, effective January 1, 2012. All contract agencies with 2012 adopted funding in the Departments of Environment and Energy and Economic Development and

Workforce Housing will be transferred to the corresponding divisions of Planning at the amounts adopted in the 2012 Adopted Operating Budget. See related DO01 and DO29; and be it further

44th RESOLVED, that staffing and expenditure lines in the following Department of Environment and Energy (EVE) and Department of Economic Development and Workforce Housing (ECD) appropriations will be transferred to the corresponding appropriations in the Department of Planning as follows:

From	To
001-EVE-8220, Office of Energy	001-PLN-8220, Planning: Office of Energy
001-EVE-8230, Off Of Recycling & Waste Mgmt	001-PLN-8230, Planning: Off Of Recycling & Waste Mgmt
001-EVE-8715, Div Of Real Prop Acq & Mgmt	001-PLN-8715, Planning: Div Of Real Prop Acq & Mgmt
477-EVE-8210, Div Of Water Quality Improvmt	477-PLN-8038, Water Quality Improvement
001-ECD-6410, Administration	001-PLN-6410, Planning: Economic Development
192-ECD-6413, Tourism Promotion	192-PLN-6413, Planning: Tourism Promotion
192-ECD-6414, Cultural Affairs	192-PLN-6414, Planning: Cultural Affairs
192-ECD-6415, Film Promotion	192-PLN-6415, Planning: Film Promotion
351-ECD-8691, Community Development	351-PLN-8691, Planning: Community Development
351-ECD-8693, Home Investment Partnership	351-PLN-8693, Planning: Home Investment Partnership
625-ECD-5610, Aviation Division	625-PLN-5610, Planning: Aviation Division

and be it further

EMHP CHARGEBACK

45th RESOLVED, that the County Employee Medical Health Plan (EMHP) costs for 2012 shall be charged back on the basis of enrollees, rather than budgeted appropriations, by the County Department of Audit and Control, which shall also establish an annual reserve and/or accrual to preserve appropriations to prevent IBNR from closing to fund balance; and be it further

POLICE DISTRICT SALES TAX ALLOCATION

46th RESOLVED, that the amount of sales tax revenue allocated to the Suffolk County Police District under the Discretionary Expense Budget from the sales tax revenues generated by Resolution No. 745-1968 "Imposing Taxes on Sales and Use of Taxable Personal Property and on Certain Services, and on Hotel Rooms, Admission Charges and Club Dues", as amended and pursuant to Article 29 of the Tax Law of the State of New York, as amended, shall be a sum certain of \$82,271,437 as set forth in item "115-FIN-1110 State Administered Sales and Use" of the Discretionary Expense Budget and the County Department of Finance and Taxation is hereby

authorized, empowered, and directed, pursuant to Section 15-2(G) of the SUFFOLK COUNTY CHARTER, to deposit the entire amount in Fund 115; and be it further

PROPERTY TAXES

47th **RESOLVED**, that the line item revenue designated "Real Property Taxes" for any fund in this resolution shall not be construed as adopted by any action taken on this resolution, since said column is only presented for informational purposes in connection with the calculation of the 2012 tax levy and tax warrant which tax levy and tax warrant shall be adopted and set by separate subsequent resolution; and be it further

COMMISSARY FUND

48th **RESOLVED**, that the line item revenue designated 001-SHF-3150-2466 Sheriff's Reimbursement from Commissary shall be increased by \$1 million based upon 2009 annual expenditures and to recoup monies owed to the General Fund, or subsidizing this fund over the five year period wherein pursuant to New York Codes, Rules and Regulations, Vol. 9, Section 7016.1 Commissary, requires the Commissary fund to be self-supporting, yet no transfers were made prior to Res. No 186-2011, which authorized a transfer of \$223,411 in 2011; and be it further

49th **RESOLVED**, the Sheriff's Department (Department) is hereby authorized, empowered and directed to determine an allocation of salaries and related fringe benefits that are necessary to administer the commissary operation, and charge the operation for those salaries as an administrative expense, thereby establishing a basis for reconciliation for the period 2006 through 2010 and moving forward to assure the operation is self-supporting; and be it further

EMERGENCY MEDICAL TRAINING

50th **RESOLVED**, the Commissioners of Health Service and Fire Rescue Emergency Services are hereby empowered and directed to jointly promulgate protocols for the administration of a coordinated program of Emergency Medical Training for Emergency Medical Technicians, First Responders and Police Officers; and be it further

51st **RESOLVED**, the Commissioners of Health Service and Fire Rescue Emergency Services are hereby empowered and directed to coordinate training to maximize revenue in light of recent reductions in State aid reimbursement to Health Services: Emergency Services Division; and be it further

52nd **RESOLVED**, that the Commissioners of Health Service, Fire Rescue Emergency Services and Police are authorized and empowered to determine the proper level of Emergency Medical Training for Police Officers thereby maximizing their ability to provide Police presence throughout the streets of Suffolk County where it is most vital; and be it further

APPLICABILITY

53rd **RESOLVED**, that this Resolution shall take effect January 1, 2012, except as RESOLVED clauses 1st, 2nd, 3rd, 9th, 10th, 13th, 14th, 31st, 35th, 36th, 45th, 47th, 49th, 51st, 52nd, 53rd, 54th, and 55th shall take effect immediately or as otherwise provided therein, and nothing contained herein shall be construed as approving or ratifying the 2011 Estimated Column, as revised or restated, contained in the discretionary portion of the Recommended 2012 Operating Budget, which column is only presented for informational purposes in connection with the

calculation of the 2012 tax levy and tax warrant which tax levy and tax warrant shall be adopted and set by separate subsequent resolution; and be it further

SEVERABILITY

54th **RESOLVED**, that if any clause, sentence, paragraph, subdivision, section, or part of this Resolution or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section, or part of this Resolution, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered; and be it further

AMENDMENT

55th **RESOLVED**, that the Recommended 2012 Mandated County Operating Budget is hereby amended as shown on Schedule "A" annexed hereto and made a part hereof.

DATED: November 9, 2011

APPROVED BY:

Line item vetoed as set forth above and in accompanying veto message.

County Executive of Suffolk County

Date:

****VETO OVERRIDE ADOPTED ON NOVEMBER 22, 2011****

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on
November 22, 2011 *and that the same is a true and correct transcript of said resolution and of the whole thereof.*

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

Intro. Res. BA# 1

Res. No. 842

November 9, 2011

Motion:
 Romaine, Schneiderman, Browning, Muratore, Anker
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:
 Romaine, Schneiderman, Browning, Muratore, Anker
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:
 Romaine, Schneiderman, Browning, Muratore, Anker
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	/				
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING	/				
4	Thomas MURATORE	/				
6	Sarah S. ANKER	/				
7	Jack EDDINGTON	/				
9	Ricardo MONTANO	/				
10	Thomas CILMI		/			
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.	/				
13	Lynne C. NOWICK	/				
14	Wayne R. HORSLEY	/				
15	DuWayne GREGORY	/				
16	Steven H. STERN	/				
17	Lou D'AMARO	/				
18	Jon COOPER	/				
5	Vivian VILORIA-FISHER, D.P.O.	/				
8	William J. LINDSAY, P.O.	/				
Totals		16	2			

MOTION

Approve

___ Table: _____

___ Send To Committee

___ Table Subject To Call

___ Lay On The Table

___ Discharge

___ Take Out of Order

___ Reconsider

___ Waive Rule ___

___ Override Veto

___ Close

___ Recess

APPROVED FAILED ___

No Motion ___ No Second ___

RESOLUTION DECLARED

ADOPTED

___ NOT ADOPTED

Tim Laube

Tim Laube, Clerk of the Legislature

Roll Call Voice Vote ___

Intro. Res. B.A. 1

Res. No. 842

November 22, 2011

Motion:

Romaine, Schneiderman, Browning, Muratore, Anker
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:

Romaine, Schneiderman, Browning, Muratore, Anker
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:

Romaine, Schneiderman, Browning, Muratore, Anker
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					
2	Jay H. SCHNEIDERMAN					
3	Kate M. BROWNING					
4	Thomas MURATORE		/			
6	Sarah S. ANKER					
7	Jack EDDINGTON					
9	Ricardo MONTANO					
10	Thomas CILMI		/			
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.					
13	Lynne C. NOWICK					
14	Wayne R. HORSLEY					
15	DuWayne GREGORY					
16	Steven H. STERN					
17	Lou D'AMARO					
18	Jon COOPER					
5	Vivian VILORIA-FISHER, D.P.O.					
8	William J. LINDSAY, P.O.					
Totals		15	3			

MOTION
<input type="checkbox"/> Approve
<input type="checkbox"/> Table: _____
<input type="checkbox"/> Send To Committee
<input type="checkbox"/> Table Subject To Call
<input type="checkbox"/> Lay On The Table
<input type="checkbox"/> Discharge
<input type="checkbox"/> Take Out of Order
<input type="checkbox"/> Reconsider
<input type="checkbox"/> Waive Rule _____
<input checked="" type="checkbox"/> Override Veto
<input type="checkbox"/> Close
<input type="checkbox"/> Recess
APPROVED <input checked="" type="checkbox"/> FAILED _____
No Motion _____ No Second _____

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
<input type="checkbox"/> NOT ADOPTED

Tim Laube

Roll Call _____ Voice Vote

Schedule A
Expenditures

842

Omni Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O	Action
MO05	E	001	9710	0000	DBT	Serial Bonds	Non-Contract Agency	6900	Serial Bonds	\$43,442,525	\$43,442,525	\$0	\$45,587,732	\$45,101,491	(\$486,241)	\$45,101,491	ME	SUSTAIN
MO05	E	001	9710	0000	DBT	Serial Bonds	Non-Contract Agency	7800	Interest On Bonds	\$34,990,808	\$34,990,808	\$0	\$36,865,532	\$35,299,802	(\$1,565,730)	\$35,299,802	ME	SUSTAIN
MO05	E	016	5131	0000	DPW	Debt-Interdept Operations	Non-Contract Agency	6900	Serial Bonds	\$938,397	\$938,397	\$0	\$1,029,782	\$869,377	(\$160,405)	\$895,458	OME	SUSTAIN
MO05	E	016	5131	0000	DPW	Debt-Interdept Operations	Non-Contract Agency	7800	Interest On Bonds	\$528,393	\$528,393	\$0	\$589,282	\$619,897	\$30,615	\$638,494	OME	SUSTAIN
MO05	E	038	9710	0000	DBT	Serial Bonds	Non-Contract Agency	6900	Serial Bonds	\$1,026,573	\$1,026,573	\$0	\$1,386,177	\$1,099,193	(\$286,984)	\$1,099,193	ME	SUSTAIN
MO05	E	038	9710	0000	DBT	Serial Bonds	Non-Contract Agency	7800	Interest On Bonds	\$675,036	\$675,036	\$0	\$1,058,513	\$1,046,147	(\$12,366)	\$1,046,147	ME	SUSTAIN
MO05	E	625	9710	0000	DBT	Serial Bonds	Non-Contract Agency	6900	Serial Bonds	\$445,421	\$445,421	\$0	\$461,463	\$410,704	(\$50,759)	\$410,704	ME	SUSTAIN
MO05	E	625	9710	0000	DBT	Serial Bonds	Non-Contract Agency	7800	Interest On Bonds	\$276,373	\$276,373	\$0	\$312,852	\$323,081	\$10,229	\$323,081	ME	SUSTAIN
MO05	E	001	E818	0000	IFT	Tr To Fd 818 Sccc	Non-Contract Agency	9600	Transfer To Funds	\$5,497,966	\$5,497,966	\$0	\$5,296,478	\$5,005,486	(\$290,992)	\$5,005,486	ME	SUSTAIN
MO07	E	001	3650	0000	PRO	SECOND CHANCE ACT GRANT	Non-Contract Agency	3010	Office Supplies	\$1,200	\$1,200	\$0	\$0	\$1,200	\$1,200	\$0	ME	SUSTAIN
MO07	E	001	3650	0000	PRO	SECOND CHANCE ACT GRANT	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	\$600	\$600	\$0	\$0	\$600	\$600	\$0	ME	SUSTAIN
MO07	E	001	3650	0000	PRO	SECOND CHANCE ACT GRANT	Non-Contract Agency	3100	Instructional Supplies	\$4,000	\$4,000	\$0	\$0	\$4,000	\$4,000	\$0	ME	SUSTAIN
MO07	E	001	3650	0000	PRO	SECOND CHANCE ACT GRANT	Non-Contract Agency	4320	Meals: Employee Csea Contract	\$0	\$0	\$0	\$0	\$324	\$324	\$0	ME	SUSTAIN
MO07	E	001	3650	0000	PRO	SECOND CHANCE ACT GRANT	Non-Contract Agency	4340	Travel: Other	\$3,024	\$3,024	\$0	\$0	\$2,700	\$2,700	\$0	ME	SUSTAIN
MO07	E	001	3650	0000	PRO	SECOND CHANCE ACT GRANT	Non-Contract Agency	4560	Fees For Services: Non-Employ	\$134,971	\$134,971	\$0	\$0	\$84,971	\$84,971	\$0	ME	SUSTAIN
MO07	E	001	3650	0000	PRO	SECOND CHANCE ACT GRANT	Non-Contract Agency	4690	Assistance Programs	\$62,500	\$62,500	\$0	\$0	\$30,000	\$30,000	\$0	ME	SUSTAIN
MO08	E	001	3151	0000	SHF	Sheriff: Prisoner Maintenance	Non-Contract Agency	4560	Fees For Services: Non-Employ	\$1,850,000	\$1,850,000	\$0	\$1,000,000	\$2,000,000	\$1,000,000	\$2,000,000	ME	SUSTAIN
MO09	E	001	3150	0000	SHF	Sheriff: Cty Correctional Fac	Non-Contract Agency	1120	Overtime Salaries	\$8,832,596	\$8,832,596	\$0	\$7,192,230	\$7,972,230	\$780,000	\$8,211,397	ME	VETO
MO09	E	001	3162	0000	SHF	Sheriff: Honor Farm	Non-Contract Agency	1120	Overtime Salaries	\$3,885,373	\$3,885,373	\$0	\$4,036,860	\$4,556,860	\$520,000	\$4,693,566	ME	VETO
MO10	E	001	6129	0000	PRO	Prob: State Training School	Non-Contract Agency	4690	Assistance Programs	\$6,124,138	\$6,124,138	\$0	\$6,124,138	\$7,500,000	\$1,375,862	\$7,500,000	ME	VETO
MO15	E	001	3162	0000	SHF	Sheriff: Honor Farm	Non-Contract Agency	1100	Permanent Salaries	\$16,108,792	\$16,108,792	\$0	\$19,415,379	\$19,382,415	(\$32,964)	\$19,963,887	ME	Veto
MO16	E	001	6109	0000	DSS	Family Assistance	Non-Contract Agency	4690	Assistance Programs	\$61,700,000	\$61,700,000	\$0	\$76,000,000	\$73,000,000	(\$3,000,000)	\$75,190,000	ME	VETO
MO16	E	001	6118	0000	DSS	Institutional Foster Care	Non-Contract Agency	4690	Assistance Programs	\$14,800,000	\$14,800,000	\$0	\$16,200,000	\$15,600,000	(\$600,000)	\$16,068,000	ME	VETO
MO16	E	001	6119	0000	DSS	Dss: Foster Care	Non-Contract Agency	4690	Assistance Programs	\$5,700,000	\$5,000,000	(\$700,000)	\$6,000,000	\$5,500,000	(\$500,000)	\$5,665,000	ME	VETO
MO16	E	001	6120	0000	DSS	Dss: Adoption Subsidy	Non-Contract Agency	4690	Assistance Programs	\$17,200,000	\$16,500,000	(\$700,000)	\$17,600,000	\$17,000,000	(\$600,000)	\$17,510,000	ME	VETO
MO16	E	001	6121	0000	DSS	Institutional Foster Care/Prob	Non-Contract Agency	4690	Assistance Programs	\$14,200,000	\$13,000,000	(\$1,200,000)	\$15,250,000	\$14,950,000	(\$300,000)	\$15,398,500	ME	VETO

Schedule A
Expenditures

Omni Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O	Action
MO16	E	001	6140	0000	DSS	Safety Net	Non-Contract Agency	4690	Assistance Programs	\$61,550,000	\$60,900,000	(\$650,000)	\$65,000,000	\$67,000,000	\$2,000,000	\$69,010,000	ME	VETO
MO16	E	001	6142	0000	DSS	Des: Emergency Aid To Adults	Non-Contract Agency	4690	Assistance Programs	\$1,310,050	\$1,200,000	(\$110,050)	\$1,425,000	\$1,300,000	(\$125,000)	\$1,239,000	ME	VETO
MO19	E	001	9710	0000	DBT	Serial Bonds	Non-Contract Agency	6900	Serial Bonds	\$43,442,525	\$43,442,525	\$0	\$45,587,732	\$43,308,570	(\$2,279,162)	\$44,607,827	ME	VETO
MO19	E	038	9710	0000	DBT	Serial Bonds	Non-Contract Agency	6900	Serial Bonds	\$1,026,573	\$1,026,573	\$0	\$1,386,177	\$530,177	(\$856,000)	\$546,082	ME	VETO
MO19	E	102	9710	0000	DBT	Serial Bonds	Non-Contract Agency	6900	Serial Bonds	\$162,403	\$162,403	\$0	\$187,942	\$0	(\$187,942)	\$0	ME	VETO
MO19	E	102	9710	0000	DBT	Serial Bonds	Non-Contract Agency	7800	Interest On Bonds	\$157,764	\$157,764	\$0	\$130,202	\$130,144	(\$58)	\$134,048	ME	VETO
MO19	E	625	9710	0000	DBT	Serial Bonds	Non-Contract Agency	6900	Serial Bonds	\$445,421	\$445,421	\$0	\$461,463	\$133,463	(\$328,000)	\$137,467	ME	VETO
MO19	E	016	5131	0000	DPW	Debt-Interdept Operations	Non-Contract Agency	6900	Serial Bonds	\$938,397	\$938,397	\$0	\$1,029,782	\$303,782	(\$726,000)	\$312,895	ME	VETO
MO19	E	001	8818	0000	IFT	Tr To Fd 818 Secc	Non-Contract Agency	9600	Transfer To Funds	\$5,497,966	\$5,497,966	\$0	\$5,296,478	\$4,498,478	(\$798,000)	\$4,633,432	ME	VETO
MO29	E	001	9010	0000	EMP	Retirement	Non-Contract Agency	8280	State Retirement	\$52,626,749	\$52,626,749	\$0	\$51,490,648	\$51,511,769	\$21,121	\$53,057,122	ME	VETO
MO36	E	420	8001	0000	IFT	Tr To Fd 001 General	Non-Contract Agency	9600	Transfer To Funds	\$30,105,736	\$30,105,736	\$0	\$15,556,534	\$26,144,051	\$10,587,517	\$0	OME	VETO
MO40	E	001	1171	0000	LAW	Bar Assn Indigent Defendants	Non-Contract Agency	4770	Special Services	\$3,663,000	\$3,663,000	\$0	\$3,479,850	\$3,679,850	\$200,000	\$3,790,246	ME	VETO
MO50	E	001	1164	0000	DPW	Public Works Court Facilities	Non-Contract Agency	1120	Overtime Salaries	\$200,000	\$200,000	\$0	\$150,000	\$231,758	\$81,758	\$238,711	ME	VETO
MO51	E	360	8039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	\$6,358,204	\$6,358,204	\$0	\$6,038,150	\$6,111,280	\$73,130	\$6,219,295	ME	VETO
MO54	E	001	1164	0000	DPW	Public Works Court Facilities	Non-Contract Agency	1100	Permanent Salaries	\$2,754,782	\$2,754,782	\$0	\$2,294,098	\$2,200,950	(\$93,248)	\$2,266,876	ME	VETO
MO54	E	001	3150	0000	SHF	Sheriff-Cty Correctional Fac	Non-Contract Agency	1100	Permanent Salaries	\$49,525,163	\$49,525,163	\$0	\$50,495,080	\$50,289,035	(\$206,045)	\$51,797,706	ME	VETO
MO54	E	001	3151	0000	SHF	Sheriff-Prisoner Maintenance	Non-Contract Agency	1100	Permanent Salaries	\$1,401,165	\$1,401,165	\$0	\$1,331,186	\$1,235,106	(\$96,080)	\$1,272,159	ME	VETO
MO54	E	001	3162	0000	SHF	Sheriff-Honor Farm	Non-Contract Agency	1100	Permanent Salaries	\$16,108,792	\$16,108,792	\$0	\$19,415,379	\$19,285,561	(\$129,818)	\$19,864,128	ME	VETO
MO58	E	115	9710	0000	DBT	Serial Bonds	Non-Contract Agency	6900	Serial Bonds	\$2,108,874	\$2,108,874	\$0	\$1,965,541	\$1,836,406	(\$129,135)	\$1,891,498	ME	SUSTAIN
MO58	E	115	9710	0000	DBT	Serial Bonds	Non-Contract Agency	7800	Interest On Bonds	\$1,236,606	\$1,236,606	\$0	\$1,142,876	\$1,193,357	\$50,481	\$1,229,158	ME	SUSTAIN

Schedule A
Revenue

Omni Code	Rev	FD	DEPT	REV	REVENUE DESCRIPTION	2011 Estimated	2011 Revised Estimate	2011 Difference Revised - Est	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	D/M/O	Action
MO06	R	001	SHF	4348	CORRECTIONAL SVC SCAAP	\$2,150,364	\$2,267,597	\$117,233	\$2,200,000	\$2,200,000	\$0	\$2,200,000	M	SUSTAIN
MO16	R	001	DSS	3619	Child Care	\$8,084,400	\$7,783,400	(\$301,000)	\$7,152,640	\$6,906,640	(\$246,000)	\$7,113,839	M	VETO
MO16	R	001	DSS	3640	Home Relief	\$20,183,130	\$19,975,130	(\$208,000)	\$18,728,917	\$19,268,917	\$540,000	\$19,846,985	M	VETO
MO16	R	001	DSS	3642	Emergency Aid To Adults	\$664,069	\$609,044	(\$55,025)	\$711,503	\$649,003	(\$62,500)	\$668,473	M	VETO
MO16	R	001	DSS	4609	Dependent Children	\$55,820,410	\$55,807,410	(\$13,000)	\$74,984,700	\$72,114,700	(\$2,870,000)	\$74,278,141	M	VETO
MO16	R	001	DSS	4619	Child Care (Adc - Fe)	\$20,073,522	\$19,603,522	(\$470,000)	\$20,492,562	\$20,118,562	(\$374,000)	\$20,722,119	M	VETO
MO36	R	001	IFT	R403	Transfer Fr Tax Stabilization	\$12,000,000	\$5,478,000	(\$6,522,000)	\$0	\$0	\$0	\$0	M	VETO
MO36	R	001	IFT	R420	Trans Fr Retire Contrib Reserv	\$30,105,736	\$30,105,736	\$0	\$15,556,534	\$26,144,051	\$10,587,517	\$0	M	VETO
MO51	R	360	DSS	3610	Social Services Administration	\$20,502,211	\$20,502,211	\$0	\$22,087,464	\$22,126,267	\$38,803	\$22,087,464	M	VETO
MO51	R	360	DSS	4610	Social Services Administration	\$20,338,846	\$20,338,846	\$0	\$21,911,468	\$21,945,795	\$34,327	\$21,911,468	M	VETO

Schedule A
Staff

Omni Code	Staff	FD	DEPT	ORG	Unit	Title	Gr	2011 Modified	2012 Recommended	2012 Adopted	2012 Diff Adopt - Rec	2013 Forecast	Action
M015	S	01	SHF	3162	0700	NEIGHBORHOOD-AIDE	13	0	1 N(001)	0	(1)	0	Veto
M054	S	01	DPW	1164	2000	ASST DIR OF BLDGS, OPS & MAINT	31	1	1	0 A(001)	(1)	0	VETO
M054	S	01	SHF	3150	0775	MATERIEL CONTROL CLERK IV	15	1	1	0 A(001)	(1)	0	VETO
M054	S	01	SHF	3151	0200	ASST JAIL HEAD COOK	18	1	1	0 A(001)	(1)	0	VETO
M054	S	01	SHF	3150	0750	NEIGHBORHOOD-AIDE	13	3	3	1 A(002)	(2)	1	VETO
M054	S	01	SHF	3150	0850	SR CRIMINAL IDENT TECH	21	3	3	2 A(001)	(1)	2	VETO
M054	S	01	SHF	3162	0700	WARDEN	W	1	1	0 A(001)	(1)	0	VETO
M054	S	01	SHF	3151	0500	WAREHOUSE WORKER II	10	1	1	0 A(001)	(1)	0	VETO
M054	S	01	DIS	1185	0612	CLERK TYPIST	9	2	2	1 A(001)	(1)	1	VETO
M054	S	01	SHF	3150	0850	CLERK TYPIST	9	1	1	0 A(001)	(1)	0	VETO
M054	S	01	SHF	3150	0630	COMPUTER PROGRAMMER	21	2	2	0 A(002)	(2)	0	VETO
M054	S	01	SHF	3150	0850	CRIMINAL IDENT TECHNICIAN	19	7	7	6 A(001)	(1)	6	VETO
M054	S	01	SHF	3154	1200	DEPUTY SHERIFF I	D1	36	36	35 A(001)	(1)	35	VETO
M054	S	01	SHF	3151	0500	JAIL HEAD COOK	21	3	3	2 A(001)	(1)	2	VETO
M054	S	01	SHF	3150	0630	OFFICE SYSTEMS ANALYST II	21	1	1	0 A(001)	(1)	0	VETO

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

COVER LETTER- RESOLUTION NO. 842 -2011 (BA 1)

November 21, 2011

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

RECEIVED
COUNTY EXECUTIVE
NOV 21 PM 4:15
2011

Re: **RESOLUTION NO. 842 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (MANDATED)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning vetoed a vast number of amendments made by the Legislature to my 2012 Operating Budget. There is no question given the very difficult economic times that we are in, that this would be one of the toughest, if not the toughest, budget processes we've faced in the last eight years.

A tough budget, however, does not equate to an unbalanced budget. The budget I proposed forced us to make difficult choices, but it was, indeed, balanced. It was balanced by incorporating a huge \$60,000,000 in new recurring savings.

A major part of those recurring savings would emanate from a modest contribution for health care benefits by our County employees. It is simply unsustainable for us to continue to pretend we can afford an employee health care program that does not require even a single penny of contribution from the employee. This is an anomaly not only within the private sector but the public sector as well. In fact, New York State, just this past year, increased its contribution further, in some cases up to a 30% share for some individuals.

As we have seen so often in the past, the only way to actually bring about these types of reasonable concessions is to be clear that a commensurate amount of money will have to be saved through a shrinking of the workforce if the concessions do not materialize. While the givebacks must be negotiated, the policy makers have the ability to unilaterally reduce the number of individuals on the County payroll. This is why I included hundreds of potential layoffs within my budget. It was never my intent to see these individuals laid off; it was simply a matter of creating the leverage necessary to obtain these reasonable benefits that are long overdue.

Unfortunately the Legislature's actions, in restoring these positions, sent a message to the union that there will be no consequences to their not providing givebacks to the County. I therefore must veto the lion's share of the positions that were restored.

My budget once again closed the nursing home as a way to save \$8,000,000 each and every year into the future. These recurring savings are needed in these economically volatile times. It would be unfair to an incoming County Executive to give him a budget with the historically high number of one-shots that the Legislature has sought to incorporate into this budget. Despite the comments from various legislators to the contrary, public nursing homes lose money. There is not a single nursing home in the State of New York in the black.

The Legislature's budget merely postpones the inevitable and unnecessarily wastes millions of dollars until the Legislature finally comes to the conclusion that a nursing home under public control will never make money, due to the public sector work rules and high benefit package. The idea that a public/private partnership could be effectuated in 2012 is pure folly; there is simply not enough time to get the State approvals to make this happen, nor should we be deceived into believing that such a scenario would save us money. Public/private partnerships have been tried elsewhere and have failed in every case.

I also object to the Legislature's passing of a property tax increase the day after Election Day. Legislators may say it's really not a lot of money, but that fails to recognize that there are over sixteen line items on a tax bill and if every such line item were to have these type of increases, there would be a significant tax increase to the people of this County at a time when they are looking for less taxes, not more.

While voting to raise taxes, many legislators claimed the Executive's budget was out of balance by over \$130,000,000. This was simply inaccurate. A budget is compiled by making estimates as to how much revenue we will derive and how much cost we will incur. It is not a perfect science, but traditionally, the executive branch's estimates have been more on the mark than that of the Legislature's budget office. The Legislature's claim of a \$135,000,000 shortfall unravels when one considers the following:

- 1- The bond rating agencies confirmed Suffolk's highest ever bond rating subsequent to the submission of the County Executive's budget. Agencies were very much aware of the details of the Executive's budget. They were actually pleased to see that decisions were being made regarding the nursing home and healthcare contribution, which would lead to enormous recurring savings. Had the bond raters believed that this was a poorly drafted budget that was unbalanced, they would most assuredly not have upheld our high bond rating. I cannot say that they will maintain our bond rating after they see the Legislature's budget.
- 2- Following the weeks after my budget was submitted, the BRO claimed that our estimates were faulty. By the time the BRO received additional information from the Executive's office the Legislature's final budget wound up conceding that the overwhelming majority of the Executive's estimates were correct. For instance, the Legislature claimed that the County Executive's budget overestimated sales tax by \$35,000,000, yet one month later, when the Legislature finalized its budget, it agreed that the Executive's numbers were realistic. Ultimately, the Legislature budgeted the same number the Executive did. The same holds true for estimated healthcare fees, interest payments, property tax collections, the maintenance of property and the anticipated settlements. These

estimates originally derided by the Legislature as being off by \$135,000,000, were, for the most part in the final budget, agreed upon by the Legislature. Had my budget been truly out of balance the Legislature would not have agreed to these numbers.

- 3- We have seen that the BRO is not infallible and can make mistakes. Case in point was the opinion from the BRO on November 9th that the County could realize \$10,000,000 in additional revenue were the legislature to increase the tax on gasoline. Just one week later the BRO conceded that the actual money realized would be a mere \$3,000,000. That amounted to a 300% differential in their estimate from one week to the next.

That same type of inaccuracy was evident throughout their initial analysis of the submitted executive budget.

I must also object to the large number of one-shots that were used by the Legislature. Certainly, every budget had some amount of one-shots. There will always be some kind of settlement that happens or land that will come up for sale, but in the end, it's a matter of degree. Had the Legislature supported my recurring savings proposal there would have been no need for the unparalleled one-shots that have been discussed. While tobacco had been securitized in the past, it was spread out over a 5 years period so that we would have recurring savings and could wean ourselves off its dependency. Tax stabilization monies could be used to a certain degree but the bond rating agencies have warned that further depletion of this fund will lead to a lowering of our bond rating. The idea of having another lag payroll is not a wise choice since that is a one-shot revenue that will not be available in 2013.

Like every County, Suffolk is having to deal with the enormous increases in state mandates, including pensions, while we continue to receive fewer and fewer dollars in state aid. Despite these difficulties however, we still find ourselves in much better shape than most other counties. The problems are real, but they are not insurmountable. In fact, my recommended budget does provide us with balance and stability. The question is whether legislators have the will to make the tough decisions and do what is right for our tax payers and put in place the type recurring savings that we know are needed.

The Legislature has talked about dealing with the nursing home and potential givebacks down the road. These changes will have to be made one way or the other, so it simply makes more sense to bite the bullet now and effectuate the saving as soon as possible. Simply delaying the inevitable exacerbates a problem that could be solved today. If you are going to seek givebacks anyway, get the givebacks now and use the money to prevent the closing of various agencies or the layoff of employees. If we are going to change the nature of the nursing home, do it now so that we no longer drain millions of dollars of precious resources from other parts of our healthcare system that has been decimated by state aid cuts.

The very reason that Suffolk is in better condition than our neighbor is that we have made the tough decisions in the past. The Legislature's budget goes back on this tradition. The Legislature is actually calling for reverse civilianization, undoing much of the progress we made in saving over \$20,000,000 a year for our taxpayers through redeployment. The Legislature may think it is saving money by wiping out civilians in the public information office but what does one think will happen once these positions are gone? We will once again have \$150,000 officers writing press releases and answering calls from the media where presently a \$45,000 civilian does the job.

There are many other legislative amendments that provide for illusory savings that will not materialize, thereby creating imbalance. For instance, the \$3 million is projected to come from raising the real estate verification fee, yet any such increases are prohibited by State law.

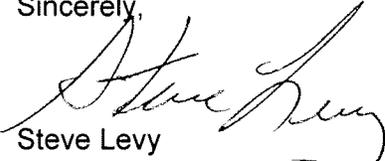
Another \$1 million is projected from increasing inmate commissary fees, yet the Sheriff has noted that State law requires that any additional revenue can only be used to fund inmate commissary enhancement. Additional money is budgeted for shifting EMS workers from the Police Department to Health, even though the revenues the Legislature projected to come from State Aid are not in the State budget.

This is the final budget that I presented to the Legislature after eight years of working with you. I wish the economic times were better so that we did not have to wrestle over such tough decisions, but tough decisions had to be made.

I worked hard to ensure that I did not leave the incoming County Executive with a record number of one-shots. I made the tough decision to insist that recurring savings come into our coffers so the incoming County Executive can govern effectively. The extraordinary number of one-shots used by the Legislature, the fact that the Legislature only funded parts of the budget for half of a year and the fact that the Legislature refused to require any givebacks from the unions, have placed the incoming County Executive in a very difficult position.

There is still a chance to change the Legislature's initial policy and support me in promoting recurring savings in our budget. That's not only important for the incoming County Executive, it is important for the taxpayers we represent.

While we may have had our differences from time to time, I appreciate the opportunity to have worked with you over the last eight years to provide a Suffolk County that lowered crime over 22%, promoted an unprecedented level of investment in open space, that created or preserved over 15,000 jobs, created a record number of workforce housing units and provided for tax stability in very difficult financial times.

Sincerely,

Steve Levy
County Executive of Suffolk County

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. Approval Letter

November 21, 2011

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 842 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (MANDATED)**

RESOLUTION NO. 843 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (DISCRETIONARY)

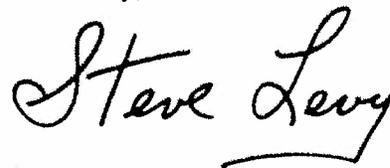
Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **approved** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

<i>M/D</i>	<i>Description</i>
MO05	Reduces debt service for a savings of \$2,812,633 in 2012 based on expected savings from the upcoming 2011 refunding of debt. This is a companion to omni codes DO05, DO58 and MO58.
MO06	Increases the 2011 estimate for federal aid for the State Criminal Alien Assistance Program (001-SHF-4348) by \$117,233 based on recently received confirmation of the grant award. See Budget Review Office report, pages 307-308.
MO07	Restores \$123,795 for non-personnel funding for the Second Chance Act Grant program, which is 100% reimbursable. The recommended budget already includes the associated revenue. See Budget Review Office report, pages 280-281.
MO08	Increases funding for substitute jail housing of inmates by \$1 million in 2012 based upon historical population statistics. See Budget Review Office report, pages 306-308.
MO58	Reduces debt service for a savings of \$78,654 in 2012 based on expected savings from the upcoming 2011 refunding of debt. This is a companion to omni code DO58.

DO04	Adds a recruit class of 80 Police Officers on October 9, 2012 at a cost of \$1,064,190 for personnel costs, fringe benefits and policeman supplies. See Budget Review Office report, pages 261-273.
DO05	Reduces General Fund transfers by \$469,670 in 2012 based on expected savings from the upcoming 2011 refunding of debt. See companion omni code MO05.
DO08	Amends the department code for the "Sales of Real Property" from 001-EVE-2660 to 001-PLN-2660 commencing in 2012 and increases revenue by \$4,000,000 in 2012 from the sale of real property in Selden.
DO10	Increases revenue from Probation fees by \$395,000 in 2012. Pre-Sentence Investigations will increase from \$200 to \$375, Drug Testing from \$10 to \$12.50, and Community Service Placement from \$0 to \$187.50 to match Nassau County's fee structure for these services while Regular Criminal Supervision will be increased by \$10 from \$50 to \$60. The subsequent adoption of a resolution to amend the fees in the Laws of Suffolk County in Chapter 390 § 390-1 will be required to implement the new fee structure.
DO37	Increases the Cornell Cooperative Extension (CCE) Food Stamp Program by \$2,050 in 2012 and increases federal revenue by a like amount. See Budget Review Office report, page 158.
DO40	Reduces fees for services in the Law Department by \$200,000 in 2012.
DO45	Corrects a technical error in the transfer of a Probation Officer (SP SPKG) position from the Domestic Violence Court (001-3188-0100) to the Criminal Court Investigations unit (001-3140-0300) by adding this position to the Criminal Court Investigations unit, as intended in the Recommended Budget and requested by the Probation Department. See Budget Review Office report, pages 279-280.
DO52	Reduces the share of 2012 revenue attributed to the Department of Law for Other Unclassified Revenues by \$249,500 based upon recent estimates. See Budget Review Office report, pages 239-240.
DO57	Decreases revenue from County Tax Map Sales (001-RPT-2656) by \$40,000 in 2012 to correct overstated revenue. See Budget Review Office report, pages 299-300.
DO62	Increases Memberships & Subscriptions expenditures by \$25,000 in 2012 to provide sufficient appropriations to pay for the County's annual membership in the New York State Association of Counties (NYSAC).

Sincerely,



Steve Levy
County Executive of Suffolk County

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE**

GENERAL FUND

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$6,086,571	-\$11.66		-\$0.023

POLICE DISTRICT AND DISTRICT COURT

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$1,064,190	\$2.28		\$0.007

COMBINED

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$5,022,381	-\$9.37		-\$0.020

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. MO09

November 21, 2011

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

NOV 23 2011
SUFFOLK COUNTY
CLERK'S OFFICE

Re: **RESOLUTION NO. 842 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (MANDATED)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

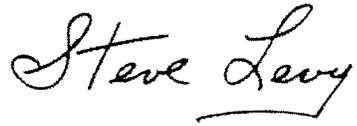
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

MO09 - Increases overtime in the Sheriff's Office by \$1.3 million in 2012 to meet the full coverage mandated by the New York State Commission of Correction when the new Yaphank Correctional Facility is opened. Additional overtime will be required in Yaphank and Riverhead facilities to adequately staff the new facility. See Budget Review Office report, pages 305-306.

Overtime is expected to be mitigated in 2012 due to the construction style of the new jail. In addition, with the influx of lower paid new officers, the cost of the average overtime hour should decline.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline under the word "Levy".

Steve Levy
County Executive of Suffolk County

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE
OMNI CODE MO09**

GENERAL FUND

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$1,300,000	-\$2.49		-\$0.005

POLICE DISTRICT AND DISTRICT COURT

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

COMBINED

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$1,300,000	-\$2.49		-\$0.005

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. MO10

November 21, 2011

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

RECEIVED
COUNTY EXECUTIVE
NOV 21 2011

Re: **RESOLUTION NO. 842 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (MANDATED)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

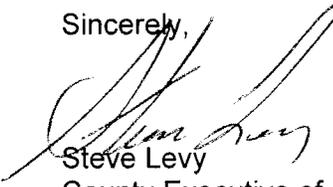
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

MO10 - Adds \$1,375,862 in 2012 to sufficiently fund the Probation: State Training School and potentially avoid the County's State aid from being intercepted. See Budget Review Office report, pages 281-282.

The Legislature's addition of \$1.3 million for State Training School costs for Probation is unnecessary. This additional funding involves a dispute over payment of invoices to NYS resulting from state charges for services that may not be the responsibility of Suffolk County. Until the County can freely access the State's invoices for charges they claim the County owes, and review and verify the charges, we should not make payments to them. The Budget Review Office concedes in their review of the 2012 Operating Budget that State Training School Charges cannot be verified due to the inability to access the state records regarding the charges. It is not fiscally prudent to volunteer payments that may not have to be paid by the County.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Levy". The signature is fluid and cursive, with a large initial "S" and "L".

Steve Levy
County Executive of Suffolk County

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE
OMNI CODE MO10**

GENERAL FUND

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$1,375,862	-\$2.64		-\$0.005

POLICE DISTRICT AND DISTRICT COURT

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

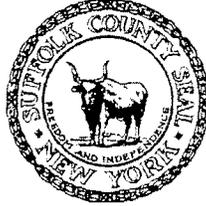
COMBINED

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$1,375,862	-\$2.64		-\$0.005

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. MO15

November 21, 2011

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Handwritten notes and stamps on the right side of the page, including a date stamp 'NOV 21 2011' and a signature.

Re: **RESOLUTION NO. 842 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (MANDATED)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

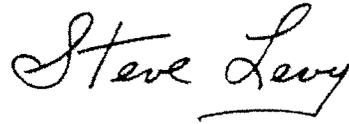
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

MO15 - The mandated companion to D015; removes one newly created Neighborhood Aide position in the Sheriff's Office at a savings of \$32,964 in permanent salaries in 2012. The associated benefits are removed in D015.

The Neighborhood Aide in the Sheriff's department functions as a bail expeditor which serves to reduce the inmate headcount. With the cost of housing out inmates at \$125 a day, if a bail expeditor can reduce the headcount by only one inmate for the year, a savings of \$45,625 would be recognized.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline under the word "Levy".

Steve Levy
County Executive of Suffolk County

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE
OMNI CODE MO15**

GENERAL FUND

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$32,964	\$0.06		\$0.000

POLICE DISTRICT AND DISTRICT COURT

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

COMBINED

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$32,964	\$0.06		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. MO16

November 21, 2011

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 842 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (MANDATED)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

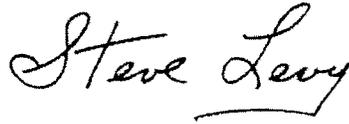
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

MO16 - Reduces DSS overstated mandated 2011 program estimates by a gross total of \$3,360,050, which after decreased offsetting revenue of \$1,047,025 provides a net County savings of \$2,313,025; and adjusts DSS 2012 mandated program recommended amounts by a gross total reduction of \$3,125,000, which after offsetting revenue adjustments of \$3,012,500 provides a net County savings of \$112,500. See Budget Review Office report, page 318.

2011 estimates were determined by department as to funds needed to finish the year in Foster Care, Adoption Subsidy, Institutional Care, Safety Net and Emergency Aid to Adults as a result of increasing caseloads and need for public assistance. In 2012, Safety Net recommendation was based on 5.6% increase in cases. Reductions in Family Assistance, Foster Care Institutional Care and Adoption Subsidy will not allow for the increased caseloads.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline under the word "Levy".

Steve Levy
County Executive of Suffolk County

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE
OMNI CODE MO16**

GENERAL FUND

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$2,425,525	\$4.65		\$0.009

POLICE DISTRICT AND DISTRICT COURT

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

COMBINED

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$2,425,525	\$4.65		\$0.009

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. MO19

November 21, 2011

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 842 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (MANDATED)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

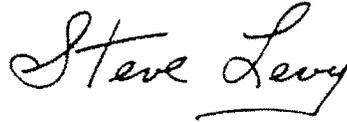
MO19 - The mandated companion to DO19; it reduces 2012 debt service by defeasing debt from the proceeds of tobacco revenue. In the General Fund the amount is \$2,279,162, and in the Suffolk County Community College Fund (818), the transfer for payment of debt service is reduced by \$798,000. Debt service of \$2,098,000 is defeased in four other funds: the Interdepartmental Fund (016), the Self Insurance Fund (038), the Public Safety Communications System E-911 Fund (102), and the F.S. Gabreski Airport Fund (625). The companion discretionary portion of the resolution, DO19, contains the interfund transfers necessary to account for the expenditure reduction in the General Fund.

In 2008 the County deliberated carefully before pursuing securitization of 75% of its Tobacco Settlement Revenues (TSRs). It deliberately did NOT securitize the entire amount so that it could continue to collect future Residual payments. Currently, the County receives approximately \$5 million per year from the TSRs. Since the 2008 securitization, the market for tobacco bonds has changed dramatically. Another Securitization would be subject to a high costs of issuance, approximately \$500,000 and would only result in General Fund relief of approximately \$17 million. The one time benefit seems a high cost to pay for the permanent loss of most TSRs to the County.

In addition, the original deal provided the County with a recurring benefit for five years and allowed the County to be weaned off the revenue. This proposal essentially provides a one- shot revenue.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline at the end of the name.

Steve Levy
County Executive of Suffolk County

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE
OMNI CODE MO19**

GENERAL FUND

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$5,175,162	\$9.91		\$0.020

POLICE DISTRICT AND DISTRICT COURT

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

COMBINED

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$5,175,162	\$9.91		\$0.020

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. MO29

November 21, 2011

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 842 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (MANDATED)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

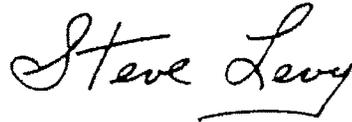
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

MO29 - The mandated companion to DO29; increases retirement expenditures in the General Fund by \$21,121 in 2012. See companion resolution DO29, which transfers two positions from Fund 192 back to the General Fund and allocates Cultural Affairs and Museums & Historic Associations funding in Fund 192.

I am vetoing the transfer of two employees in the Department of Economic Development and Workforce Housing from Fund 192 back to the General Fund. Allocating Hotel Motel funding for these two employees in Fund 192 maximizes revenues and the reimbursable expenses associated with the Hotel/Motel Tax (Fund 192). In addition, it facilitates contract preparation and maintenance. It makes more sense to keep the staff connected with these expenditures in Fund 192.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline under the name "Levy".

Steve Levy
County Executive of Suffolk County

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE
OMNI CODE MO29**

GENERAL FUND

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$21,121	-\$0.04		\$0.000

POLICE DISTRICT AND DISTRICT COURT

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

COMBINED

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$21,121	-\$0.04		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. MO36

November 21, 2011

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 842 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (MANDATED)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

MO36 - Reverses the Mandated \$6,522,000 portion of a \$12 million transfer to the General Fund from the Tax Stabilization Reserve Fund in 2011. Also included in this portion of the resolution is a \$10,587,517 transfer from Retirement Contribution Reserve to the General Fund in 2012, for use in payment of state retirement costs. The breakdown of the \$10,587,517 transfer is \$3 million implicit in the recommended budget plus an additional \$7,587,517 inclined in this resolution. See companion omni code DO36, which executes the complementary transfers in the Discretionary Budget.

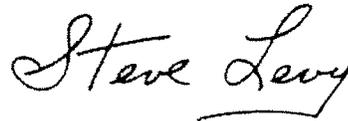
Suffolk County has been strongly warned about further reducing our reserves by the rating agencies. The significant drawdown of reserves from the Tax Stabilization Reserve Fund as included in the amended budget sets the stage for a bond ratings downgrade, which will not only increase the cost of short-term and long term borrowings, but also impacts all of our outstanding debt, increasing County debt costs. The recommended transfer from the reserve also weakens the County's cash position that the Budget Review Office stated was a major concern. To create recurring savings, difficult decisions must be made. In 2013 the County will be faced with increased pension costs as well as salary increases for the

public safety unions, therefore we need to achieve recurring savings now to prepare for the increasing challenges of the future.

The use of these reserves are a one-shot that are paying for cost in one year, yet this expenditure will continue in the future.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a horizontal line underlining the name.

Steve Levy
County Executive of Suffolk County

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE
OMNI CODE MO36**

GENERAL FUND

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$4,065,517	\$7.79		\$0.016

POLICE DISTRICT AND DISTRICT COURT

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

COMBINED

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$4,065,517	\$7.79		\$0.016

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. MO40

November 21, 2011

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 842 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (MANDATED)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

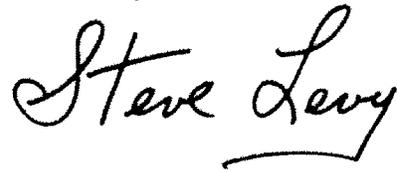
MO40 - Increases funding for 18-B attorneys by \$200,000 in 2012.

The need for these funds was created by Legislative action in the 2011 Operating Budget process, whereby the Legislature used the recommended funding provided for the 18-B program as an offset for a Legislative spending initiative, which resulted in a rolling program deficit.

The County Attorney had warned the Legislature not to reduce the line item. The Legislature insisted that the Executive had miscalculated the amount needed to fully fund the program and they took this needed money to fund legislature projects. It is inconsistent for the Legislature to say we are underfunding this program.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline at the end of the word "Levy".

Steve Levy
County Executive of Suffolk County

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE
OMNI CODE MO40**

GENERAL FUND

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$200,000	-\$0.38		-\$0.001

POLICE DISTRICT AND DISTRICT COURT

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

COMBINED

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$200,000	-\$0.38		-\$0.001

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. MO50

November 21, 2011

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 842 -2011, ADOPTING THE 2012 OPERATING BUDGET, A
FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES
AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL
YEAR 2012 (MANDATED)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

**MO50 - Reverses Increases overtime salaries by \$81,758 in 2012 in the
Public Works Court Facilities division.**

We closely monitor overtime and do not support increasing the overtime accounts in DPW.

I therefore urge you to sustain my veto.

Sincerely,

Steve Levy
County Executive of Suffolk County

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE
OMNI CODE MO50**

GENERAL FUND

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$81,758	-\$0.16		\$0.000

POLICE DISTRICT AND DISTRICT COURT

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

COMBINED

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	-\$81,758	-\$0.16		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. MO51

November 21, 2011

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 842 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (MANDATED)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

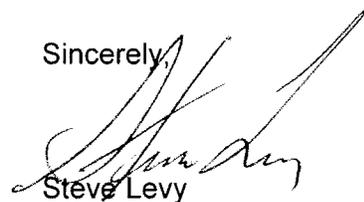
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

MO51 - Reverses I The mandated companion to DO51; transfers \$73,130 to cover the additional expenses, which are full reimbursed by state and federal aid.

The 2012 recommended funding for health insurance provides adequate funding for anticipated costs next year. The budget included a reduction of Incurred But Not Reported (IBNR) expenses to be more in line with both prior year expenditures and EMHP "Expense Triangle Reports" in addition to reductions reflecting personnel changes for 2012. The Legislature's recommended transfer of funds is therefore not necessary.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Levy", written in a cursive style.

Steve Levy
County Executive of Suffolk County

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE
OMNI CODE MO51**

GENERAL FUND

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

POLICE DISTRICT AND DISTRICT COURT

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

COMBINED

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

Document No. MO54

November 21, 2011

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Re: **RESOLUTION NO. 842 -2011, ADOPTING THE 2012 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2012 (MANDATED)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

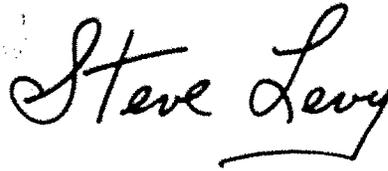
As stated for the reasons in my attached letter and pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2012 County Operating Budget:

MO54 - Abolishes nonessential positions in order to streamline County government and create recurring savings and efficiencies. MO54 is the mandated companion to this portion of the resolution.

Many of the positions that the Legislature is seeking to abolish will not streamline County government but will increase costs to the taxpayers. For example, in the Police Department there are 12 public information titles abolished, all of which are part of the civilianization program, including 4 in Crime Stoppers. If these positions are abolished they will only be backfilled with sworn officers at double the expense and fewer officers on patrol. Ultimately the reduction of many of the filled civilian positions in the Sheriff's Office will lead to officers doing civilian work (reverse civilianization) and increased officer overtime.

I therefore urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline under the word "Levy".

Steve Levy
County Executive of Suffolk County

cc: All Suffolk County Legislators
Gail E. Vizzini, Director, Budget Review Office
Tim Laube, Clerk of the Legislature

**2012 PROPERTY TAX LEVY
FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE
OMNI CODE MO54**

GENERAL FUND

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$525,191	\$1.01		\$0.002

POLICE DISTRICT AND DISTRICT COURT

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

COMBINED

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$525,191	\$1.01		\$0.002

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
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