

Action	BA #	Res #	Sponsors	CP No.	Capital Project Title	Description
Adopted	1	418-2011	Lindsay, Browning, D'Amaro, Eddington, Muratore, Romaine, Schneiderman	1109	FORENSIC SCIENCES MEDICAL AND LEGAL INVESTIGATIVE CONSOLIDATED LABORATORY	Adds \$100,000 in 2013 and \$100,000 in 2014 for construction to allow the Health Department to maintain safe and sanitary conditions in the Forensic Science and Legal Investigative Consolidated Laboratory, and assists in the maintenance of required accreditations.
Adopted	1	418-2011		1623	ROOF REPLACEMENT ON VARIOUS COUNTY BUILDINGS	Advances \$350,000 (G) from 2013 to 2012, advances \$150,000 (G) from 2014 to 2013 and reduces 2014 by an additional \$50,000, all for construction, to provide sufficient appropriations to replace the BOE roof prior to the installation of a photovoltaic system.
Adopted	1	418-2011		1659	ENERGY CONSERVATION & SAFETY IMPROVEMENTS TO THE H. LEE DENNSION BUILDING H001, HAUPPAUGE	Adds \$50,000 for Phase IV construction in 2013 for emergency power to the building management system and advances \$150,000 for construction from SY to 2013 for recircuting of feeders to balance electrical load and other improvements to avoid cost overruns and liability issues with energy conservation and safety improvements to the H. Lee Dennison Building.
Adopted	1	418-2011		1664	ENERGY CONSERVATION AT VARIOUS COUNTY FACILITIES	Adds \$300,000 for planning and \$1,366,027 for construction in 2012, and \$500,000 for construction in 2014 in order to provide adequate funding to complete the projects scheduled by DPW last year during the period of this capital program. Similar projects have resulted in a 25% combined average savings in energy consumption and a 30% savings in operating expenditures for energy. The average Return on Investment (ROI) for those projects is approximately 15%. Proposed projects have a similar benefit profile.
Adopted	1	418-2011		1678	REHABILITATION OF PARKING LOTS, DRIVES AND CURBS AT VARIOUS COUNTY FACILITIES	Adds construction funds of \$1,750,000 in 2012, \$1,125,000 in 2013, and \$2,500,000 in 2014, and decreases SY by \$1 million to provide adequate funds to rehabilitate deteriorated parking lots, sidewalks, drives and curbs to reduce the risk of injuries and the County's potential liability.
Adopted	1	418-2011		1710	INSTALLATION OF FIRE, SECURITY AND EMERGENCY SYSTEMS AT COUNTY FACILITIES	Adds \$309,730 (\$58,000 for planning and \$251,730 for construction in 2012); \$310,316 (\$40,000 for planning and \$270,316 for construction) in 2013; and \$152,896 for construction in 2014 for fire and security systems in County facilities. Reduce SY by \$200,000. Funds include a Plan of Correction for a fire and electrical mitigation plan to meet NYS standards for operation at the Skilled Nursing Facility consisting of \$309,730 (\$58,000 for planning and \$251,730 for construction) in 2012; \$175,316 for construction in 2013; and \$152,896 for construction in 2014. This portion of the expense will be 80% reimbursed through the capital Medicaid rate in the operating budget.
Adopted	1	418-2011		1715	RIVERHEAD COUNTY CENTER POWER PLANT UPGRADE	Adds \$50,000 for planning and \$300,000 for construction in 2012; decreases planning by \$180,000 and increases construction by \$800,000 in 2013; decreases the proposed funding for construction in 2014 by \$100,000, and removes \$300,000 for construction in SY to support the boiler replacement schedule and other efficiency upgrades at the central power plant at the Riverhead Center. Conversion to high efficiency satellite boilers (in each building) is expected to reduce annual fuel consumption for the complex by half its current levels. Combined with reduced maintenance costs, the conversion is expected to result in an overall cost savings of approximately \$26.8 million over the 20 year life cycle.
Adopted	1	418-2011		1737	REPLACEMENT OF MAJOR BUILDINGS OPERATIONS EQUIPMENT AT VARIOUS COUNTY FACILITIES	Adds \$600,000 for construction in 2012 to upgrade the Police Headquarters' electrical service for the building's present electrical load and to provide for future growth.
Adopted	1	418-2011		1751	OPTICAL DISK IMAGING SYSTEM	Adds \$150,000 for equipment in 2012 and \$100,000 for equipment in 2013 to migrate records from optical disk to magnetic storage.
Adopted	1	418-2011		1755	INFRASTRUCTURE IMPROVEMENTS FOR TRAFFIC AND PUBLIC SAFETY AND PUBLIC HEALTH	Adds \$2.5 million in 2012 as a contingency for unanticipated priority needs.
Adopted	1	418-2011		1758	REAL PROPERTY INTEGRATED LAND INFORMATION SYSTEM	Adds \$15,000 for planning and \$60,000 for equipment in 2012; adds \$60,000 for planning and \$15,000 for equipment in 2013 and adds \$25,000 for planning in 2014 for this land information system. The Real Property Tax Service Agency anticipates annual operating cost reductions and revenue enhancements as this project is advanced.

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Adopted	1	418-2011		1760	ELEVATOR CONTROLS AND SAFETY UPGRADING AT VARIOUS COUNTY FACILITIES	Advances \$125,000 for construction from SY to 2014 to prevent an interruption in safety maintenance of elevator controls and safety upgrading at various County facilities.
Adopted	1	418-2011	Lindsay, Browning, D'Amaro, Eddington, Muratore, Romaine, Schneiderman	1762	WEATHERPROOFING COUNTY BUILDINGS	Advances \$400,000 from 2013 to 2012 (for C338 - Criminal Courts), and adds \$100,000 in 2013, 2014, and SY for construction to avoid water intrusion that can cause extensive structural damage, contribute to the failure of internal systems, and generally disrupt the workplace.
Adopted	1	418-2011		1765	RENOVATIONS TO BUILDING 50, NORTH COUNTY COMPLEX, HAUPPAUGE	Adds \$125,000 in 2012 for construction to upgrade the electrical capacity to the building's data center to permit the data center to maintain operations during a power outage.
Adopted	1	418-2011		1796	IMPROVEMENTS TO THE SUFFOLK COUNTY FARM	Adds \$85,000 for planning in 2012 and \$1.2 million for construction in 2013 to reinstate this project and replace the deteriorated offices and visitors' center with a 4,800 square foot two story building.
Adopted	1	418-2011		1806	PUBLIC WORKS BUILDINGS OPERATION AND MAINTENANCE EQUIPMENT	Adds \$130,000 to 2012, \$15,000 to 2013 and \$100,000 to 2014 for equipment necessary to maintain County facilities.
Adopted	1	418-2011		2118	RENOVATION TO SAGTIKOS BUILDING -GRANT CAMPUS	Restores \$400,000 for planning in 2013 (\$200,000 in County Serial Bonds and \$200,000 in state aid). Restores \$4.8 million for construction (\$2.4 million in County Serial Bonds and \$2.4 million in state aid) and \$900,000 for furniture (\$450,000 in County Serial Bonds and \$450,000 in state aid) in 2014 as requested by the College to renovate this building for student services when the library relocates to the facility to be constructed in CP 2159.
Adopted	1	418-2011		2120	HEALTH AND SPORTS FACILITY - EASTERN CAMPUS	Restores \$14.75 million for construction and \$2 million for furniture and equipment in 2013, as previously adopted and requested by the College (\$8,375,000 in County Serial Bonds and \$8,375,000 in state aid) for the construction of a physical education facility.
Adopted	1	418-2011		2149	INFRASTRUCTURE - COLLEGE WIDE	Adds \$700,000 for planning (\$350,000 in County Serial Bonds and \$350,000 in state aid) and \$9.6 million for construction (\$4.8 million in County Serial Bonds and \$4.8 million in state aid) in 2012. Adds \$525,000 for planning (\$262,500 in County Serial Bonds and \$262,500 in state aid) and \$7.2 million for construction (\$3.6 million in County Serial Bonds and \$3.6 million in state aid) in 2013 as requested by the College for critical building and infrastructure improvements. Reduces funding in 2014 by \$2,575,000 and by \$5,150,000 in SY.
Adopted	1	418-2011		2159	LEARNING RESOURCE CENTER - GRANT CAMPUS	Restores \$30.8 million in 2012 (\$15.4 million in state aid and \$15.4 million County Serial Bonds), as previously adopted, in order to provide adequate library and instructional space at the Grant Campus.
Adopted	1	418-2011		NEW	PARKING EXPANSION - AMMERMAN CAMPUS	Adds \$240,000 (\$120,000 in County Serial Bonds and \$120,000 in state aid) for planning in 2013 and \$3 million (\$1.5 million in County Serial Bonds and \$1.5 million in state aid) for construction in 2014 to provide adequate parking at the Ammerman Campus.
Adopted	1	418-2011		3014	IMPROVEMENTS TO THE COUNTY CORRECTIONAL FACILITY C-141 - RIVERHEAD	Advances \$1,910,000 (\$150,000 for planning, \$1.5 million for construction, \$100,000 for site improvements, and \$160,000 for furniture and equipment) from 2013 to 2012, as requested, for annual improvements.
Adopted	1	418-2011		3198	PURCHASE OF MARINE BUREAU DIESEL ENGINES	Adds \$125,975 for equipment in 2013 for the purchase of two replacement engines.
Adopted	1	418-2011		3238	UPGRADE AND REINFORCEMENT OF HAUPPAUGE TOWER	Defers \$500,000 for construction for the painting of the tower from 2012 to SY as the paint is in fair condition and the cost estimate should be reevaluated during the planning and design process.
Adopted	1	418-2011		3241	COUNTYWIDE SYSTEM ENHANCEMENTS TO THE 800 MHZ RADIO COMMUNICATIONS SYSTEM	Adds \$150,000 for planning in 2013, as requested, to enhance public safety wireless communications in areas that have poor reception, such as Amityville, Port Jefferson, Montauk and other areas on the east end.
Adopted	1	418-2011		NEW	MICROWAVE REPLACEMENT	Adds \$50,000 for planning in 2013 and \$50,000 for construction and \$1.8 million for equipment in 2014, as requested, for the replacement of the public safety microwave communication equipment at over 10 sites as the system is becoming antiquated.

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Adopted	1	418-2011	Lindsay, Browning, D'Amaro, Eddington, Muratore, Romaine, Schneiderman	3416	FIRE RESCUE C.A.D. SYSTEM	Advances \$40,000 from SY to 2012 to design the conversion of the FRES communications system to UHF frequencies. Advances \$425,000 for construction and \$1,500,000 for equipment from SY to 2013, and adds \$750,000 for equipment in 2014 to complete the UHF conversion project to provide 100% County coverage.
Adopted	1	418-2011		3418	EMERGENCY OPERATIONS CENTER IMPROVEMENTS	Advances \$400,000 from SY to 2014 to design the rehabilitation and reconfiguration of existing space to update and optimize the main Emergency Operations Center (EOC) in Yaphank.
Adopted	1	418-2011		3422	DOMESTIC PREPAREDNESS STORAGE BUILDING	Restores \$175,000 for design in 2012, as included in the Adopted 2011-2013 Capital Program, to plan the most cost effective and energy independent structure to centrally house and protect the County's multi-million dollar domestic preparedness inventory.
Adopted	1	418-2011		4003	CONSTRUCTION AND/OR RENOVATION OF SUFFOLK COUNTY LABORATORY FACILITIES	Advances \$10,000,000 for construction from SY to 2014 to better represent the potential cost and timing of the renovations and improvements required for these facilities.
Adopted	1	418-2011		5001	MEDIAN IMPROVEMENTS ON VARIOUS COUNTY ROADS	Reinstates this project with \$450,000 for construction in both 2012 and 2013, \$475,000 for construction in 2014, and \$500,000 for construction in SY to install or modify curbed medians, advancing safety and reducing the County's liability.
Adopted	1	418-2011		5037	APPLICATION AND REMOVAL OF LANE MARKINGS	Adds \$350,000 for construction in 2012 to ensure that sufficient funds are allocated on an annual basis to perform lane marking improvements where and when they are needed.
Adopted	1	418-2011		5048	CONSTRUCTION AND REHABILITATION OF HIGHWAY MAINTENANCE FACILITIES	Adds \$100,000 for planning in 2012, \$353,625 in 2013 and \$345,000 in SY for construction of environmentally acceptable indoor salt storage and to refurbish existing salt storage buildings to prevent further building deterioration, reduce waste and protect the environment from salt intrusion.
Adopted	1	418-2011		5072	IMPROVEMENTS TO COUNTY ENVIRONMENTAL RECHARGE BASINS	Adds \$112,500 for construction in 2012 and \$100,000 for construction in each year from 2013 to SY to rehabilitate environmental recharge basins.
Adopted	1	418-2011		5168	RECONSTRUCTION OF PORTIONS OF CR 11 PULASKI ROAD - HUNTINGTON	Adds \$350,000 for land acquisition in 2014 to reconstruct the intersection at Pulaski Road and Depot Road to improve traffic flow and safety.
Adopted	1	418-2011		5180	INSTALLATION OF GUIDE RAIL AND SAFETY UPGRADES AT VARIOUS LOCATIONS	Adds \$210,000 for construction in 2012 and \$225,000 for construction in 2013 to ensure that sufficient funds are allocated on an annual basis to perform guide rail improvements where and when they are needed.
Adopted	1	418-2011		5190	DRAINAGE IMPROVEMENTS ON CR 52, SANDY HOLLOW ROAD	Adds \$950,000 for construction in 2014 to restore this discontinued project which will alleviate serious flooding, mitigate stormwater runoff that discharges into freshwater wetlands and improve roadway safety.
Adopted	1	418-2011		5196	COUNTY-WIDE HIGHWAY SIGN MANAGEMENT PROGRAM	Increases planning funds by \$400,000 and decreases construction funds by \$900,000 in 2012. Redirects \$100,000 from planning to construction and adds an additional \$11 million for construction in 2013 in order to meet Federal mandates and maintain eligibility for 80% Federal reimbursement (\$9.6 million in Federal aid and \$2.4 million in County Serial Bonds).
Adopted	1	418-2011		5497	CONSTRUCTION OF SIDEWALKS ON VARIOUS COUNTY ROADS	Adds \$500,000 for construction in 2012 and \$500,000 for construction in 2013 to continue upgrading sidewalks on County roads.
Adopted	1	418-2011		5510	COUNTY SHARE FOR THE RECONSTRUCTION OF CR 3, PINELAWN ROAD, TOWNS OF HUNTINGTON AND BABYLON	Reduces construction by \$8 million in SY (\$1.6 million in County Serial Bonds and \$6.4 million in Federal aid) because the project will not include the road widening all the way to Little East Neck Road thereby reducing the cost by approximately \$8 million.
Adopted	1	418-2011		5526	RECONSTRUCTION OF CR 48, MIDDLE ROAD FROM HORTON AVENUE TO MAIN STREET	Adds \$800,000 for land acquisition in 2013 to allow progression of this project.
Adopted	1	418-2011		5528	IMPROVEMENTS TO NORTH HIGHWAY, CR 39, FROM SUNRISE HIGHWAY TO MONTAUK HIGHWAY	Adds \$100,000 (\$20,000 in County Serial Bonds and \$80,000 in Federal Highway Administration Aid) for planning and \$900,000 (\$180,000 in County Serial Bonds and \$720,000 in Federal Highway Administration Aid) for construction in SY to expand the scope of the project capacity enhancements as initially planned.
Adopted	1	418-2011		5541	IMPROVEMENTS TO CR 36, SOUTH COUNTRY ROAD	Adds \$5.5 million for construction in SY for the mitigation of pavement and drainage deficiencies in conjunction with other stormwater projects. The roadway is subject to further deterioration if work is not done.

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Adopted	1	418-2011	Lindsay, Browning, D'Amaro, Eddington, Muratore, Romaine, Schneiderman	5554	CR 85, MONTAUK HIGHWAY FROM CR 97, NICOLLS ROAD TO WEST AVENUE, TOWN OF BROOKHAVEN	Decreases construction funding by \$10,000 in 2012 and defers the remaining \$50,000 to SY as requested by DPW to increase the turning radius and sight distance at the intersection of CR 85, Montauk Highway at Atlantic Avenue, Patchogue.
Adopted	1	418-2011		5557	INTERSECTION IMPROVEMENTS ON CR 94, NUGENT DRIVE AT CR 51 AND CR 63/CR 104/SR 24	Restores \$1 million for land acquisition in 2014 and \$3 million for construction in SY for this discontinued project. Completion would yield safety and economic benefits.
Adopted	1	418-2011		5561	RECONSTRUCTION OF CR 59, LONG LANE, EAST HAMPTON	Advances \$2.2 million for construction from SY to 2013 for public safety and to avoid escalating costs resulting from deferring this project. Further deterioration to highway infrastructure necessitated expansion to a full reconstruction project.
Adopted	1	418-2011		NEW	CONSTRUCTION OF THE MOTOR CARRIER UNIT PARKING LOT ON CR13, CROOKED HILL ROAD	Adds \$650,000 for construction in 2012 for the paving and fencing of a new Motor Carrier Safety Section inspection parking lot.
Adopted	1	418-2011		NEW	INTERSECTION IMPROVEMENTS ON CR 80, MONTAUK HIGHWAY AT CR 31, OLD RIVERHEAD ROAD	Adds \$160,000 for land acquisition in 2013 and \$450,000 for construction in 2014, as requested, for major intersection improvements identified under CP 3301. A sharp turn angle requires land acquisition, to be taken by condemnation.
Adopted	1	418-2011		5651	PURCHASE OF SIGNS AND STREET FURNITURE	Advances \$543,376 for construction from SY to 2014. The monies included in the 2011 Adopted Capital Budget should be fully expended no later than late 2013 necessitating additional funding to continue the project in 2014.
Adopted	1	418-2011		5734	AVIATION UTILITY INFRASTRUCTURE	Advances \$50,000 for planning from 2013 to 2012 and \$350,000 for construction from 2014 to 2013. Adds \$150,000 for planning in 2014 and \$1,550,555 for construction in SY for utility infrastructure and to assure that the development of the County's airport will not stagnate.
Adopted	1	418-2011		6412	SUFFOLK COUNTY DOWNTOWN REVITALIZATION PROGRAM	Removes \$500,000 for construction in 2012, and decreases construction funding by \$250,000 in 2013, 2014 and SY due to the backlog of downtown revitalization projects under this grant awards program that have not advanced as anticipated and there is a substantial appropriation balance.
Adopted	1	418-2011		6421	DEVELOPMENT OF A VILLAGE SQUARE AT THE INTERSECTION OF CR 80 AND CR 46, SHIRLEY	Adds \$300,000 for construction in 2012 to develop a village square in Shirley.
Adopted	1	418-2011		7109	IMPROVEMENTS TO COUNTY MARINAS	Defers \$250,000 for construction from 2014 to SY as the Department did not provide a specific plan for improvements.
Adopted	1	418-2011		7166	IMPROVEMENTS TO COUNTY GOLF COURSES	Adds \$800,000 for construction in 2012 to address the pedestrian safety concerns in front of the pro shop at the West Sayville Golf Course and to repair and upgrade the irrigation systems at the West Sayville and Indian Island Golf Courses. Defers \$650,000 for construction from 2014 to SY because specific information for these funds was not included in the Department's request.
Adopted	1	418-2011		7173	CONSTRUCTION OF MAINTENANCE AND OPERATIONS FACILITIES	Advances \$500,000 for construction from 2013 to 2012 for the maintenance facility at Cathedral Pines and defers the remaining \$450,000 for construction included in 2013 to SY.
Adopted	1	418-2011		7433	RESTORATION OF DRIVEWAYS, GUTTERS AND CATCH BASINS AT SUFFOLK COUNTY VANDERBILT MUSEUM	Advances \$1 million for construction from SY to 2012 as previously adopted and requested by the Museum to address the high priority bridge repair and mitigate potential liability and access issues.
Adopted	1	418-2011		7437	IMPROVEMENTS TO VANDERBILT MUSEUM PLANETARIUM	Deletes \$200,000 in Other funds for furniture and equipment scheduled in SY as the Museum's "Sponsor a Chair" campaign is expected to raise the required funds for the replacement of the Planetarium seating. Advances \$300,000 for construction from SY to 2012 and transfers \$400,000 to CP 7439 in 2012 for construction for roof repairs, and deletes the remaining \$300,000 from SY.
Adopted	1	418-2011		7439	WATERPROOFING, ROOF AND DRAINAGE AT SUFFOLK COUNTY VANDERBILT MUSEUM	Adds \$400,000 for construction in 2012 for repairs at the Museum (Planetarium, Hall of Fishes and the Stoll Wing). Funding was previously scheduled in CP 7437.
Adopted	1	418-2011		7507	RENOVATIONS AT HISTORIC BLYDENBURGH PARK	Adds \$500,000 for construction in 2012, as requested by the Department, to support the progression of the restoration of the historically significant grist mill.
Adopted	1	418-2011		8108	OUTFALL AT SEWER DISTRICT #3 - SOUTHWEST	Advances \$50 million for construction from 2014 to 2013 for the replacement of the outfall.
Adopted	1	418-2011	8219	BROWNFIELDS SITE REHABILITATION	Removes Water Quality Funds of \$50,000 for planning and \$500,000 for construction in 2012 and \$48,000 for planning and \$432,000 for construction in each year from 2013 to SY.	
Adopted	1	418-2011	8223	BROWNFIELDS PROGRAM	Advances \$152,000 for construction from 2013 to 2012 to assure that sufficient funds are available to remediate the Blue Point Laundry site.	

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Adopted	2	419-2011	Romaine	NEW	IMPROVEMENTS TO RED HOUSE AT INLET POND COUNTY PARK	Adds \$120,000 for construction in 2012 to replace siding, construct a handicapped entrance and two accessible bathrooms at the Red House in Inlet Pond County Park in Greenport.
Adopted	3	420-2011	Romaine	1766	BUILDING FOR WILDLIFE RESCUE AND EDUCATION, MARINE SCIENCE CENTER	Adds \$25,000 for planning in 2012 and \$150,000 for construction in 2013 for the installation of infrastructure required to make the building suitable for offices and classrooms.
Adopted	4	421-2011	Kennedy	NEW	SAFETY IMPROVEMENTS TO CR 16, SMITHTOWN BOULEVARD AT GILBERT AVENUE/SHEPPARD LANE, TOWN OF SMITHTOWN	Adds \$200,000 for design in 2014 and \$1.8 million in SY for construction of safety improvements recommended by CP 3301.
Adopted	5	422-2011	Cilmi	5406	PEDESTRIAN ENHANCEMENT TRAFFIC SIGNAL IMPROVEMENT PROGRAM	Adds \$50,000 for construction in 2012, 2013 and 2014 for audible traffic signals.
Adopted	6	423-2011	Schneiderman	5379	IMPROVEMENTS TO LONG WHARF IN SAG HARBOR	Adds \$400,000 in construction in 2013 for painting and maintenance of the Long Wharf Bulkhead in Sag Harbor.
Adopted	7	424-2011	Lindsay	1459	IMPROVEMENTS TO BOARD OF ELECTIONS	Adds \$3.3 million for construction in 2013 for improvements to the Board of Elections facility in Yaphank.