Capital Program and Capital Budget Amending Resolution No. 2-2011
Introduced by Legislator Romaine

RESOLUTION NO. 419-2011, AMENDING THE PROPOSED 2012-2014 CAPITAL PROGRAM AND THE PROPOSED 2012 CAPITAL BUDGET

WHEREAS, the County Executive has presented a Proposed Capital Budget for 2012 and a Proposed Capital Program for 2012-2014; and

WHEREAS, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

WHEREAS, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

RESOLVED, that the Proposed 2012 Capital Budget and the Proposed 2012-2014 Capital Program be and they hereby are amended as follows:

PROJECT NO.: NEW PROJECT NAME: IMPROVEMENTS TO RED HOUSE AT INLET POND COUNTY PARK
DEPARTMENT: PARKS AND PUBLIC WORKS

	Proposed Capital Program and Budget		Proposed Capital Program		
COST ELEMENTS	TOTAL	2012	2013	2014	Subsequent Years
Planning Design & Supervision	$0	$0	$0	$0	$0
Land Acquisition	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0
Site Improvements	$0	$0	$0	$0	$0
Furniture & Equip.	$0	$0	$0	$0	$0
TOTAL EST. COST	$0	$0	$0	$0	$0

VETOED

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget TOTAL	2012	Adopted Capital Program 2013	2014	Subsequent Years
Planning Design & Supervision	$0	$0	$0	$0	$0
Land Acquisition	$0	$0	$0	$0	$0
Construction	$120,000	$120,000 B	$0	$0	$0
Site Improvements	$0	$0	$0	$0	$0
Furniture & Equip.	$0	$0	$0	$0	$0
TOTAL EST. COST	$120,000	$120,000	$0	$0	$0

VETOED

PRIORITY RANK: 38

NOTE: This resolution adds $120,000 for construction in 2012 to replace siding, construct a handicapped entrance and two accessible bathrooms at the Red House in Inlet Pond County Park in Greenport.

DATED: June 7, 2011

APPROVED BY:

VETOED

County Executive of Suffolk County

Date: 6-20-11

VETO OVERRIDE ADOPTED ON JUNE 21, 2011

FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER

CAPITAL PROJECT Leg Added - IMPROVEMENTS TO RED HOUSE AT INLET POND COUNTY PARK

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER $1000
TOTAL	**-$8,880**	**-$0.02**	$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER $1000
TOTAL	**-$8,880**	**-$0.02**	$0.18

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.

2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010

3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

Completed by the Executive Budget Office

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY

This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on June 21, 2011 and that the same is a true and correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

CAPITAL Budget

Intro. Res. BA #2 **Res. No.** 419 **June 7, 2011**

Motion:
Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:
Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:
Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	✓				
2	Jay H. SCHNEIDERMAN	✓				
3	Kate M. BROWNING	✓				
4	Thomas MURATORE	✓				
6	Sarah S. ANKER	✓				
7	Jack EDDINGTON	✓				
9	Ricardo MONTANO	✓				
10	Thomas CILMI	✓				
11	Thomas F. BARRAGA	✓				
12	John M. KENNEDY, JR.	✓				
13	Lynne C. NOWICK	✓				
14	Wayne R. HORSLEY	✓				
15	DuWayne GREGORY	✓				
16	Steven H. STERN	✓				
17	Lou D'AMARO	✓				
18	Jon COOPER	✓				
5	Vivian VILORIA-FISHER, D.P.O.				✓	
8	William J. LINDSAY, P.O.	✓				
	Totals	17	—		1	—

MOTION

X Approve
____ Table:_____
____ Send To Committee
____ Table Subject To Call
____ Lay On The Table
____ Discharge
____ Take Out of Order
____ Reconsider
____ Waive Rule ____
____ Override Veto
____ Close
____ Recess

APPROVED X FAILED____
No Motion___ No Second___

RESOLUTION DECLARED

X ADOPTED
____ NOT ADOPTED

Roll Call____ Voice Vote X

Tim Laube

Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

RECEIVED
2011 JUN 20 A 11:01
SUFFOLK COUNTY LEGISLATURE
HAUPPAUGE, N.Y.

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

RESOLUTION NO. 419-2011 AMENDING THE PROPOSED 2012-2014 CAPITAL PROGRAM AND THE PROPOSED 2012 CAPITAL BUDGET.

I am returning Resolution 419-2011 vetoed in its entirety.

This budget amendment adds an entirely new project to the Proposed Budget. The project "Improvements to Red House at Inlet Pond County Park" was not even requested by either the Department of Parks or the Department of Public Works. This resolution adds $120,000 in bonded funds in 2012 for a park located in Greenport for the benefit of a proportionally small number of constituents.

The Department of Parks has an agreement with the North Fork Audubon Society that states they may use the licensed premises and are responsible for all improvements, construction and renovations to the premises at their own expense. The County does not charge the Audubon Society rent. In light of this arrangement, it makes even less sense for the County to fund renovations to the facility.

There is no urgent need for this project; at this time we must fund what is most beneficial County-wide. This would add $120,000 in debt for the County at a time when taxpayers can least afford it. Increasing debt for non-essentials in these fiscally challenging times is inappropriate.

I urge you once again to sustain my veto.

Sincerely,

Steve Levy

Steve Levy
County Executive of Suffolk County

Intro. Res. B.A.2 Res. No. 419 June 21, 2011

Motion:
Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:
Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:
Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					
2	Jay H. SCHNEIDERMAN					
3	Kate M. BROWNING					
4	Thomas MURATORE					
6	Sarah S. ANKER					
7	Jack EDDINGTON					
9	Ricardo MONTANO					
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11	Thomas F. BARRAGA					
12	John M. KENNEDY, JR.					
13	Lynne C. NOWICK					
14	Wayne R. HORSLEY					
15	DuWayne GREGORY					
16	Steven H. STERN					
17	Lou D'AMARO					
18	Jon COOPER					
5	Vivian VILORIA-FISHER, D.P.O.					
8	William J. LINDSAY, P.O.					
	Totals	18				

MOTION

____Approve
____Table:_____
____Send To Committee
____Table Subject To Call
____Lay On The Table
____Discharge
____Take Out of Order
____Reconsider
____Waive Rule ____
X Override Veto
____Close
____Recess

APPROVED X FAILED____
No Motion___ No Second___

RESOLUTION DECLARED

____ADOPTED
____NOT ADOPTED

Roll Call____Voice Vote X

Tim Laube

Tim Laube, Clerk of the Legislature