

Capital Program and Budget Amending Resolution No. 1-2011

Introduced by Presiding Officer Lindsay, Legislators Browning, D'Amaro, Eddington, Muratore, Romaine, and Schneiderman

RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID

WHEREAS, the County Executive has presented a Proposed Capital Budget for 2012 and a Proposed Capital Program for 2012-2014; and

WHEREAS, the Suffolk County Legislature has held the required public hearings on the proposed capital budget and program on April 26, 2011 and May 10, 2011; and

WHEREAS, pursuant to Section C4-19 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital budget and program; and

WHEREAS, the Capital Budget and Program is a planning document through which the County of Suffolk sets priorities and plans for the implementation of projects integral to maintain and strengthen the County's infrastructure; and

WHEREAS, this Legislature is committed to continue critical improvements identified in the Adopted 2011-2013 Capital Program and wishes to retain those projects in the 2012-2014 Capital Program; and

WHEREAS, it is the desire of this Legislature to be fiscally prudent by providing funding for the timely maintenance of County roads, facilities, and infrastructure to guard against exponentially higher costs that would eventually be needed to make emergency repairs; and

WHEREAS, it is the desire of this Legislature to invest in energy efficiencies at County facilities, which reduce the County's carbon footprint and result in operating savings; and

WHEREAS, this Legislature recognizes the benefit of investing in our Community College, the largest in New York State, thereby attracting matching State dollars which act as an economic stimulus and boost local employment; and

WHEREAS, it is the desire of the Legislature to restore funding for the construction of the Learning Resource Center on the Grant Campus and the Gymnasium and Health Fitness Center at the Eastern Campus, which were funded in the prior capital program but discontinued in the County Executive's Proposed 2012-2014 Capital Budget and Program; and

WHEREAS, the State University of New York (SUNY) has included State funding for these projects in the 2009-2014 SUNY Five Year Capital Plan; and

WHEREAS, the necessary first step for continued eligibility for State funds is demonstration of the local sponsor's support by including these projects in the capital program; and

WHEREAS, this Legislature recognizes that public safety is a fundamental responsibility of government; and

WHEREAS, it is the desire of this Legislature to add funds to install fire, security, and emergency systems at County facilities, purchase diesel engines for the Suffolk County Police Marine Bureau, upgrade radio and communication equipment for the Police, Sheriff, and Fire Rescue and Emergency Services (FRES), and progress other public safety projects; and

WHEREAS, sufficient funds should be scheduled to provide sidewalks to improve pedestrian safety along County roads and to address traffic congestion; now, therefore be it

1st RESOLVED, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(21) and (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS (6 NYCRR) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing preliminary planning and budgetary processes, and adoption of policies, procedures and local legislative decisions; and be it further

2nd RESOLVED, that the County Executive's Budget Director is hereby authorized and directed to assign the proper capital project number to the four "new" capital projects included in this resolution; and be it further

3rd RESOLVED, that the Adopted/Modified 2011 Capital Budget included in the Proposed 2012-2014 Capital Program is shown for illustrative purposes and is not an amendment to the Adopted 2011 Capital Budget, amendments to which can only be effectuated by duly adopted resolutions of the County Legislature; and be it further

4th RESOLVED, that the Proposed 2012-2014 Capital Program and Proposed 2012 Capital Budget be and they hereby are amended as follows:

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID

I am returning parts of Resolution 418-2011 approved.

Project No. 1623 – Roof Replacement on Various County Buildings.

Project No. 3238 – Upgrade and Reinforcement of Hauppauge Tower.

Project No. 3241 – Countywide System Enhancements to the 800 MHZ Radio Communication System.

Project No. 5510 – County Share for Reconstruction of CR 3, Pinelawn Rd, Towns of Huntington and Babylon.

Project No. 5554 – Reconstruction of CR 85, Montauk Highway from CR 97, Nicolls Rd to West Avenue.

Project No. 7109 – Improvements to County Marinas.

Project No. 7173 – Construction of Maintenance and Operations Facilities.

Project No. 8219 – Tax Arrears Brownfield Site Rehabilitation.

Sincerely,

Steve Levy
County Executive of Suffolk County

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Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 1109, FORENSIC SCIENCES MEDICAL AND LEGAL INVESTIGATIVE CONSOLIDATED LABORATORY has been vetoed.

The Proposed Capital Program already allocates the \$185,000 the Departments of Public Works and Health Services requested in 2012 for the Forensic Sciences Medical and Legal Investigative Consolidated Laboratory. That funding will be adequate to allow for the improvements to the laboratory, including the autopsy area that the Department requested. In these tough financial times, it is not necessary to increase funding for this project by an additional \$200,000 over years 2013-2014 especially in light of the fact that the Department itself does not require it at this time. \$200,000 from the 2011 budget has already been appropriated by the Legislature as well. Adding \$200,000 more over the three-year program is not necessary at this time.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year

program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

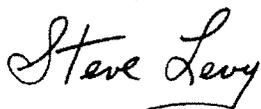
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the typed name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 1109

PROJECT NAME: FORENSIC SCIENCES MEDICAL AND LEGAL
INVESTIGATIVE CONSOLIDATED LABORATORY

DEPARTMENT: HEALTH SERVICES AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$485,000	\$185,000	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$20,000	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$505,000	\$185,000	\$0	\$0	\$0

PRIORITY RANK: 54

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$685,000	\$185,000	\$100,000	\$100,000	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$20,000	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$705,000	\$185,000	\$100,000	\$100,000	\$0

PRIORITY RANK: 59

NOTE: This portion of the resolution adds \$100,000 in 2013 and \$100,000 in 2014 for construction to allow the Health Department to maintain safe and sanitary conditions in the Forensic Science and Legal Investigative Consolidated Laboratory, and assist in the maintenance of required accreditations. See Budget Review Office report p. 71.

PROJECT NO.: 1623

PROJECT NAME: ROOF REPLACEMENT ON VARIOUS COUNTY BUILDINGS

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,350,000	\$0	\$350,000 G	\$350,000 G	\$150,000 G
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,350,000	\$0	\$350,000	\$350,000	\$150,000

PRIORITY RANK: 62

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,300,000	\$350,000 G	\$150,000 G	\$150,000 G	\$150,000 G
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,300,000	\$350,000	\$150,000	\$150,000	\$150,000

PRIORITY RANK: 57

NOTE: This portion of the resolution advances \$350,000 (G) from 2013 to 2012, advances \$150,000 (G) from 2014 to 2013 and reduces 2014 by an additional \$50,000, all for construction, to provide sufficient appropriations to replace the BOE roof prior to the installation of a photovoltaic system. See Budget Review Office report p. 88.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 1659, ENERGY CONSERVATION & SAFETY IMPROVEMENTS TO THE H. LEE DENNSION BUILDING H001, HAUPPAUGE has been vetoed.

The Department of Public Works has completed significant improvements to the H. Lee Dennison building already. A major modernization of the building was completed between 1994-1997 and additional improvements were made in 2010. The Department also has \$180,000 it has not yet expended. At this time it is not necessary to advance funding from SY to 2013 or to add \$50,000 to the Executive's proposed funding of \$150,000. While the goal of doing energy conservation at the H. Lee Dennison building is laudable, adding additional debt service burden to the taxpayer is not. This is not the economic climate in which to add to taxpayer burdens by increasing debt.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year

program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

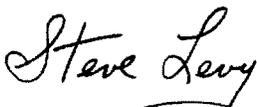
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,



Steve Levy
County Executive of Suffolk County

PROJECT NO.: 1659

PROJECT NAME: ENERGY CONSERVATION & SAFETY IMPROVEMENTS
TO THE H. LEE DENNSION BUILDING H001, HAUPPAUGE

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$210,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$850,000	\$0	\$0	\$0	\$150,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,060,000	\$0	\$0	\$0	\$150,000

PRIORITY RANK: 45

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$210,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$900,000	\$0	\$200,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,110,000	\$0	\$200,000	\$0	\$0

PRIORITY RANK: 44

NOTE: This portion of the resolution adds \$50,000 for Phase IV construction in 2013 for emergency power to the building management system and advances \$150,000 for construction from SY to 2013 for re-circuiting of feeders to balance electrical load and other improvements to avoid cost overruns and liability issues with energy conservation and safety improvements to the H. Lee Dennison Building. See Budget Review Office report p. 95.

COUNTY OF SUFFOLK



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Steve Levy
SUFFOLK COUNTY EXECUTIVE

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Hauppauge, NY 11788

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Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 1664, ENERGY CONSERVATION AT VARIOUS COUNTY FACILITIES has been vetoed.

The Department of Public Works already has expended over \$5 million on energy conservation projects at various county facilities since 2005. In addition, the Department has \$4.5 million that has been appropriated and not expended and the Proposed Capital Program includes more than \$3.5 million for energy conservation county-wide. To add an additional \$2.2 million is completely unwarranted at this time, especially in light of the fact that the Department has not expended \$4.5 million in funding yet. Adding over \$2 million more is not sustainable in the current fiscal climate.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become

the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

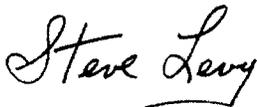
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,



Steve Levy
County Executive of Suffolk County

PROJECT NO.: 1664

PROJECT NAME: ENERGY CONSERVATION AT VARIOUS COUNTY FACILITIES

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$1,538,848	\$0	\$300,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$14,626,120	\$1,601,739	\$1,601,738 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$16,164,968	\$1,601,739	\$1,901,738	\$0	\$0

PRIORITY RANK: 68

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$1,838,848	\$300,000 B	\$300,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$16,492,147	\$2,967,766 B	\$1,601,738 B	\$500,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$18,330,995	\$3,267,766	\$1,901,738	\$500,000	\$0

PRIORITY RANK: 70

NOTE: This portion of the resolution adds \$300,000 for planning and \$1,366,027 for construction in 2012, and \$500,000 for construction in 2014 in order to provide adequate funding to complete the projects scheduled by DPW last year during the period of this capital program. Similar projects have resulted in a 25% combined average savings in energy consumption and a 30% savings in operating expenditures for energy. The average Return on

Investment (ROI) for those projects is approximately 15%. Proposed projects have a similar benefit profile. See Budget Review Office report p. 96.

COUNTY OF SUFFOLK



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Steve Levy
SUFFOLK COUNTY EXECUTIVE

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Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 1678, REHABILITATION OF PARKING LOTS, DRIVES AND CURBS AT VARIOUS COUNTY FACILITIES has been vetoed.

The Legislature increases overall funding by \$4,375,000. The Executive's proposed funding of \$2,125,000 ensures enough funding to make repairs where necessary to the County's parking lots, sidewalks driveways and curbs and is sufficient to complete essential work. Adding over \$4 million to the project will have a negative impact on the taxpayer and cutbacks must be made in order to effectively manage the County's resources in these difficult economic times.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

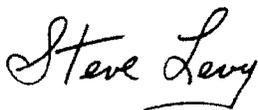
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In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the printed name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 1678

PROJECT NAME: REHABILITATION OF PARKING LOTS, DRIVES AND CURBS AT VARIOUS COUNTY FACILITIES

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,850,000	\$0	\$625,000 B	\$0	\$1,500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,850,000	\$0	\$625,000	\$0	\$1,500,000

PRIORITY RANK: 46

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$8,225,000	\$1,750,000 B	\$1,750,000 B	\$2,500,000 B	\$500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$8,225,000	\$1,750,000	\$1,750,000	\$2,500,000	\$500,000

PRIORITY RANK: 48

NOTE: This portion of the resolution adds construction funds of \$1,750,000 in 2012, \$1,125,000 in 2013, and \$2,500,000 in 2014, and decreases SY by \$1 million to provide adequate funds to rehabilitate deteriorated parking lots, sidewalks, drives and curbs to reduce the risk of injuries and the County's potential liability. See Budget Review Office report p. 101.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 1710, INSTALLATION OF FIRE, SECURITY AND EMERGENCY SYSTEMS AT COUNTY FACILITIES has been vetoed.

The Department of Public Works has already expended \$2.1 million since 2002. The Proposed Capital Program adds \$720,000 and can be combined with the over \$386,000 in unspent funds, together these funds will be ample to meet the needs under this program. The Legislature adds over \$700,000 to the three-year program, such additions are not sustainable in light of the County's overall debt and the need to manage resources wisely.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

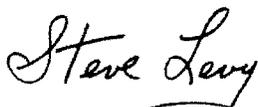
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the printed name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 1710

PROJECT NAME: INSTALLATION OF FIRE, SECURITY AND EMERGENCY SYSTEMS AT COUNTY FACILITIES

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$178,500	\$0	\$40,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,507,000	\$0	\$125,000 B	\$255,000 B	\$300,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,685,500	\$0	\$165,000	\$255,000	\$300,000

PRIORITY RANK: 56

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$276,000	\$58,000 B	\$80,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,981,942	\$251,730 B	\$315,316 B	\$407,896 B	\$100,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$4,257,942	\$309,730	\$475,316	\$407,896	\$100,000

PRIORITY RANK: 46

NOTE: This portion of the resolution adds \$309,730 (\$58,000 for planning and \$251,730 for construction in 2012); \$315,316 (\$40,000 for planning and \$275,316 for construction) in 2013; and \$152,896 for construction in 2014 for fire and security systems in County facilities. Reduce SY by \$200,000. Funds include a Plan of Correction for a fire and electrical mitigation plan to meet NYS standards for operation at the Skilled Nursing Facility consisting of \$309,730 (\$58,000 for planning and \$251,730 for construction) in 2012; \$175,316 for construction in 2013; and

\$152,896 for construction in 2014. This portion of the expense will be 80% reimbursed through the capital Medicaid rate in the operating budget. See Budget Review Office report p. 107.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 1715, RIVERHEAD COUNTY CENTER POWER PLANT UPGRADE has been vetoed.

The Department of Public Works has already expended \$2.5 million on the Riverhead County Center power plant upgrade since 2007. The funding in the Proposed Capital Program, combined with the existing unobligated funds of \$470,000, should be sufficient to allow for boiler upgrades over the next few years. Additional funding may be considered in the future when economic conditions improve.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

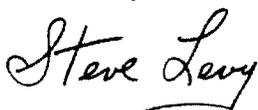
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a horizontal line underneath the name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 1715

PROJECT NAME: RIVERHEAD COUNTY CENTER POWER PLANT
UPGRADE

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$815,000	\$150,000 B	\$30,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$6,025,000	\$800,000 B	\$1,200,000 B	\$600,000 B	\$300,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$6,840,000	\$650,000	\$1,530,000	\$600,000	\$300,000

PRIORITY RANK: 68

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$685,000	\$200,000 B	\$150,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$6,725,000	\$800,000 B	\$2,000,000 B	\$500,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$7,410,000	\$1,000,000	\$2,150,000	\$500,000	\$0

PRIORITY RANK: 70

NOTE: This portion of the resolution adds \$50,000 for planning and \$300,000 for construction in 2012; decreases planning by \$180,000 and increases construction by \$800,000 in 2013; decreases the proposed funding for construction in 2014 by \$100,000, and removes \$300,000 for construction in SY to support the boiler replacement schedule and other efficiency upgrades at the central power plant at the Riverhead Center. Conversion to high efficiency satellite boilers (in each building) is expected to reduce annual fuel consumption for the complex by half

its current levels. Combined with reduced maintenance costs, the conversion is expected to result in an overall cost savings of approximately \$26.8 million over the 20 year life cycle. See Budget Review Office report p. 109.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 1737, REPLACEMENT OF MAJOR BUILDINGS OPERATIONS EQUIPMENT AT VARIOUS COUNTY FACILITIES has been vetoed.

The Department of Public Works already expended over \$780,000 on replacement of major buildings operations equipment at various county facilities since 2007. This program provides for replacement of mechanical equipment based on recommended useful life cycles. Adding \$600,000 for non-essential replacements and upgrades is not expending county resources in a prudent fashion.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

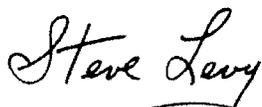
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the printed name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 1737

PROJECT NAME: REPLACEMENT OF MAJOR BUILDINGS OPERATIONS EQUIPMENT AT VARIOUS COUNTY FACILITIES

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$15,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,100,000	\$0	\$0	\$0	\$500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,115,000	\$0	\$0	\$0	\$500,000

PRIORITY RANK: 49

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$15,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,700,000	\$600,000 B	\$0	\$0	\$500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,715,000	\$600,000	\$0	\$0	\$500,000

PRIORITY RANK: 48

NOTE: This portion of the resolution adds \$600,000 for construction in 2012 to upgrade the Police Headquarters' electrical service for the building's present electrical load and to provide for future growth. See Budget Review Office report p. 119.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 1751, OPTICAL DISK IMAGING SYSTEM has been vetoed.

The County Clerk's Office has already expended over \$890,000 since 2007 for equipment for the Optical Disk Imaging System and there are more than \$137,500 in unobligated funds available. Migrating records from optical disk to magnetic storage is not essential at this time. In times of fiscal constraint, such as these, it is necessary to prioritize projects in order to not contribute to the county's overall debt unnecessarily.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

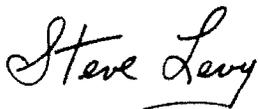
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,



Steve Levy
County Executive of Suffolk County

PROJECT NO.: 1751
DEPARTMENT: CLERK

PROJECT NAME: OPTICAL DISK IMAGING SYSTEM

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$875,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,750,000	\$150,000 B	\$100,000 B	\$0	\$0
TOTAL EST. COST	\$2,625,000	\$150,000	\$100,000	\$0	\$0

PRIORITY RANK: 47

NOTE: This portion of the resolution adds \$150,000 for equipment in 2012 and \$100,000 for equipment in 2013 to migrate records from optical disk to magnetic storage. See Budget Review Office report p. 127.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 1755, INFRASTRUCTURE IMPROVEMENTS FOR TRAFFIC AND PUBLIC SAFETY AND PUBLIC HEALTH has been vetoed.

The County Legislature is adding \$2.5 million to the Proposed Capital Program for unidentifiable and non-essential projects. These types of additions have often been used to “park” extra money to be transferred for yet disclosed projects at a later date. As I have noted previously, now is not the time to burden taxpayers with non-essential projects that are not a priority and can and should wait until fiscal constraints have eased.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County’s. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

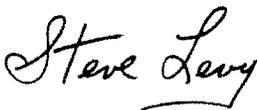
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive, flowing style with a horizontal line underlining the name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 1755

PROJECT NAME: INFRASTRUCTURE IMPROVEMENTS FOR TRAFFIC AND PUBLIC SAFETY AND PUBLIC HEALTH

DEPARTMENT: VARIOUS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,000,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,000,000	\$0	\$0	\$0	\$0

PRIORITY RANK: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,500,000	\$2,500,000	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$4,500,000	\$2,500,000	\$0	\$0	\$0

PRIORITY RANK: 38

NOTE: This portion of the resolution adds \$2.5 million in 2012 as a contingency for unanticipated priority needs.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 1758, REAL PROPERTY INTEGRATED LAND INFORMATION SYSTEM has been vetoed.

The Department of Real Property has already expended over \$829,000 since 2006 on the land information system for the Real Property Tax Service Agency. There is still more than \$33,000 that is available that can be put towards equipment. Now is not the time to expand the system which will contribute unnecessarily to the county's debt. Instead, we must work within the existing parameters and additional funding may be considered in the future when economic conditions improve.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become

the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

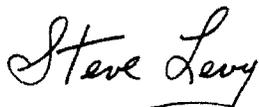
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the typed name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 1758

PROJECT NAME: REAL PROPERTY INTEGRATED LAND INFORMATION SYSTEM

DEPARTMENT: REAL PROPERTY

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$978,610	\$85,000 B	\$85,000	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$863,600	\$15,000 B	\$0	\$0	\$0
TOTAL EST. COST	\$1,842,210	\$100,000	\$25,000	\$0	\$0

PRIORITY RANK: 41

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$1,078,610	\$100,000 B	\$85,000 B	\$25,000 B	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$938,600	\$75,000 B	\$15,000 B	\$0	\$0
TOTAL EST. COST	\$2,017,210	\$175,000	\$100,000	\$25,000	\$0

PRIORITY RANK: 58

NOTE: This portion of the resolution adds \$15,000 for planning and \$60,000 for equipment in 2012; adds \$60,000 for planning and \$15,000 for equipment in 2013 and adds \$25,000 for planning in 2014 for this land information system. The Real Property Tax Service Agency anticipates annual operating cost reductions and revenue enhancements as this project is advanced. See Budget Review Office report p. 129.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 1760, ELEVATOR CONTROLS AND SAFETY UPGRADING AT VARIOUS COUNTY FACILITIES has been vetoed.

The Department of Public Works has already expended more than \$1,084,000 on this project since 2004 and has over \$164,000 available to spend. The funding in the Proposed Capital Program, combined with the existing unobligated funds should be sufficient to allow for the most critical safety upgrades and elevator improvements at county facilities. Operating within current economic constraints requires that projects be evaluated on a case-by-case basis and not merely replaced according to a scheduled replacement timeline.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become

the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

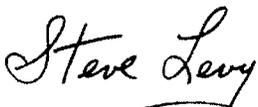
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the typed name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 1760

PROJECT NAME: ELEVATOR CONTROLS AND SAFETY UPGRADING AT VARIOUS COUNTY FACILITIES

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,470,000	\$225,000 B	\$250,000 B	\$0	\$250,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,470,000	\$225,000	\$250,000	\$0	\$250,000

PRIORITY RANK: 50

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,470,000	\$225,000 B	\$250,000 B	\$125,000 B	\$125,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,470,000	\$225,000	\$250,000	\$125,000	\$125,000

PRIORITY RANK: 54

NOTE: This portion of the resolution advances \$125,000 for construction from SY to 2014 to prevent an interruption in safety maintenance of elevator controls and safety upgrading at various County facilities. See Budget Review Office report p. 131.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 1762, WEATHERPROOFING COUNTY BUILDINGS has been vetoed.

The Department of Public Works has over \$989,000 unobligated. This amount, combined with the \$400,000 budgeted in the Proposed Capital Program brings the amount available for use for weatherproofing county buildings to approximately \$1.4 million. In these challenging economic times, it is reasonable to ask the Department to operate within the existing \$1.4 million for the project. Preventative maintenance is important, but so is prioritizing projects so that critically essential ones are completed first, and that we work within existing fiscal constraints.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

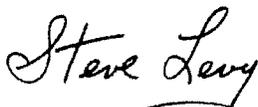
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline under the name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 1762
 DEPARTMENT: PUBLIC WORKS

PROJECT NAME: WEATHERPROOFING COUNTY BUILDINGS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,925,000	\$0	\$400,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,925,000	\$0	\$400,000	\$0	\$0

PRIORITY RANK: 55

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,225,000	\$100,000 B	\$100,000 B	\$100,000 B	\$100,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,225,000	\$400,000	\$100,000	\$100,000	\$100,000

PRIORITY RANK: 48

NOTE: This portion of the resolution advances \$400,000 from 2013 to 2012 (for C338 - Criminal Courts), and adds \$100,000 in 2013, 2014, and SY for construction to avoid water intrusion that can cause extensive structural damage, contribute to the failure of internal systems, and generally disrupt the workplace. See Budget Review Office report p. 133.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 1765, RENOVATIONS TO BUILDING 50, NORTH COUNTY COMPLEX, HAUPPAUGE has been vetoed.

The Department has over \$458,000 still left to be obligated which should provide for essential electrical upgrades. In light of the current fiscal constraints facing the county, it is not prudent to embark on additional upgrades for the data center at this time. Existing back-up systems may be utilized in the interim. Adding \$125,000 to construction is simply not feasible or critically necessary at this time.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

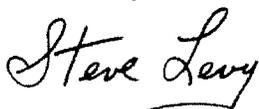
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,



Steve Levy
County Executive of Suffolk County

PROJECT NO.: 1765

PROJECT NAME: RENOVATIONS TO BUILDING 50, NORTH COUNTY
COMPLEX, HAUPPAUGE

DEPARTMENT: PUBLIC WORKS & INFORMATION TECHNOLOGY SERVICES

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$125,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$525,000	\$125,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$650,000	\$125,000	\$0	\$0	\$0

PRIORITY RANK: 50

NOTE: This portion of the resolution adds \$125,000 in 2012 for construction to upgrade the electrical capacity to the building's data center to permit the data center to maintain operations during a power outage. See Budget Review Office report p. 134.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 1796, IMPROVEMENTS TO THE SUFFOLK COUNTY FARM has been vetoed.

The County has already expended over \$176,000 on the Farm since 2005 and has more than \$248,000 left to spend. Now is certainly not the time to add to the County's overall debt by replacing offices and visitor's center with a 4,800 square foot two-story building. That the Legislature is considering adding such a non-essential project is highly imprudent in these tough economic times.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

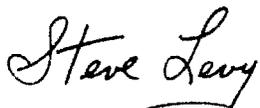
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the typed name.

Steve Levy

County Executive of Suffolk County

PROJECT NO.: 1796
 DEPARTMENT: CORNELL COOPERATIVE EXTENSION AND PUBLIC WORKS

PROJECT NAME: IMPROVEMENTS TO SUFFOLK COUNTY FARM

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$120,000	\$85,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,636,000	\$0	\$1,200,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,756,000	\$85,000	\$1,200,000	\$0	\$0

PRIORITY RANK: 56

NOTE: This portion of the resolution adds \$85,000 for planning in 2012 and \$1.2 million for construction in 2013 to reinstate this project and replace the deteriorated offices and visitors' center with a 4,800 square foot two story building. See Budget Review Office report p. 144.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 1806, PUBLIC WORKS BUILDINGS OPERATION AND MAINTENANCE EQUIPMENT has been vetoed.

The Department of Public Works has already expended more than \$152,000 on operation and maintenance equipment for Public Works buildings since 2005. In addition, they have over \$85,000 not yet obligated available. At this time, we need to analyze actual need on a case-by-case basis and not merely replace according to a scheduled replacement timeline. Purchasing non-essential equipment at this time will only unnecessarily add to the county's debt and the burden of the taxpayer.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become

the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

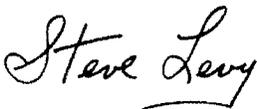
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the typed name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 1806

PROJECT NAME: PUBLIC WORKS BUILDINGS OPERATION AND MAINTENANCE EQUIPMENT

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$338,000	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$338,000	\$0	\$0	\$0	\$0

PRIORITY RANK: 30

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$583,000	\$130,000 B	\$15,000 B	\$100,000 B	\$0
TOTAL EST. COST	\$583,000	\$130,000	\$15,000	\$100,000	\$0

PRIORITY RANK: 48

NOTE: This portion of the resolution adds \$130,000 to 2012, \$15,000 to 2013 and \$100,000 to 2014 for equipment necessary to maintain County facilities. See Budget Review Office report p. 146.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 2118, RENOVATION TO SAGTIKOS BUILDING -GRANT CAMPUS has been vetoed.

The Legislature is adding \$ 6.1 million in a project to renovate 20,000 square feet of space in the Sagtikos building. I must emphasize again, the College must reign itself in, the way the County has. We cannot unduly burden the taxpayers with additional debt at this time.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

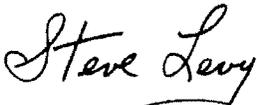
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive, flowing style.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 2118

PROJECT NAME: RENOVATION TO SAGTIKOS BUILDING -GRANT
CAMPUS

DEPARTMENT: COMMUNITY COLLEGE

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Discontinued

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$400,000	\$0	\$200,000 B \$200,000 S	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,800,000	\$0	\$0	\$2,400,000 B \$2,400,000 S	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$900,000	\$0	\$0	\$450,000 B \$450,000 S	\$0
TOTAL EST. COST	\$6,100,000	\$0	\$400,000	\$5,700,000	\$0

PRIORITY RANK: 41

NOTE: This portion of the resolution restores \$400,000 for planning in 2013 (\$200,000 in County Serial Bonds and \$200,000 in state aid). Restores \$4.8 million for construction (\$2.4 million in County Serial Bonds and \$2.4 million in state aid) and \$900,000 for furniture (\$450,000 in County Serial Bonds and \$450,000 in state aid) in 2014 as requested by the College to renovate this building for student services when the library relocates to the facility to be constructed in CP 2159. See Budget Review Office report p. 157.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 2120, HEALTH AND SPORTS FACILITY - EASTERN CAMPUS has been vetoed.

We should plan for what we need and can afford. Regardless of the 50% state-aid promised, county taxpayers still have to match any funding that comes from the state. We must once again think of the College as a single institution with three (3) campuses and not as three (3) separate colleges, each requiring the exact same configuration of staff, buildings, and facilities. In 1996, the College Board of Trustees confirmed the philosophy of one (1) College with three (3) campuses after receiving an independent consulting firm's report on its operations.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

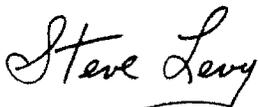
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the printed name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 2120
 DEPARTMENT: COMMUNITY COLLEGE

PROJECT NAME: HEALTH AND SPORTS FACILITY - EASTERN CAMPUS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$1,000,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,000,000	\$0	\$0	\$0	\$0

PRIORITY RANK: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$1,000,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$14,750,000	\$0	\$7,375,000 B \$7,375,000 S	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$2,000,000	\$0	\$1,000,000 B \$1,000,000 S	\$0	\$0
TOTAL EST. COST	\$17,750,000	\$0	\$16,750,000	\$0	\$0

PRIORITY RANK: 38

NOTE: This portion of the resolution restores \$14.75 million for construction and \$2 million for furniture and equipment in 2013, as previously adopted and requested by the College (\$8,375,000 in County Serial Bonds and \$8,375,000 in state aid) for the construction of a physical education facility. See Budget Review Office report p. 160.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 2149, INFRASTRUCTURE - COLLEGE WIDE has been vetoed.

This amendment adds more than \$15.4 million to address the maintenance needs for the College's three campuses. The College has continued to focus on new construction to expand all three campuses: designing and appropriating funds for a new science facility at Ammerman Campus; seeking the appropriation for a new learning resource center at the Grant Campus; and, building a new learning resource center and moving forward with plans for a health & sports facility at the Eastern Campus. The college continues to focus on new construction at great cost to the County tax payer: 50% of the cost of each project will be bonded and the debt service will be charged to the County tax payers. The Legislature now wants to add over \$15 million over the three-year program for the maintenance of the College facilities. This is not acceptable in these difficult financial times.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained,

the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

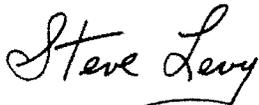
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the printed name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 2149
DEPARTMENT: COMMUNITY COLLEGE

PROJECT NAME: INFRASTRUCTURE - COLLEGE WIDE

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$1,400,000	\$0	\$87,500 B \$87,500 S	\$87,500 B \$87,500 S	\$175,000 B \$175,000 S
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$19,200,000	\$0	\$1,200,000 B \$1,200,000 S	\$1,200,000 B \$1,200,000 S	\$2,400,000 B \$2,400,000 S
Site Improvements	\$300,000	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$20,900,000	\$0	\$2,575,000	\$2,575,000	\$5,150,000

PRIORITY RANK: 59

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$2,100,000	\$350,000 B \$350,000 S	\$350,000 B \$350,000 S	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$28,800,000	\$4,800,000 B \$4,800,000 S	\$4,800,000 B \$4,800,000 S	\$0	\$0
Site Improvements	\$300,000	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$31,200,000	\$10,300,000	\$10,300,000	\$0	\$0

PRIORITY RANK: 59

NOTE: This portion of the resolution adds \$700,000 for planning (\$350,000 in County Serial Bonds and \$350,000 in state aid) and \$9.6 million for construction (\$4.8 million in County Serial Bonds and \$4.8 million in state aid) in 2012. Adds \$525,000 for planning (\$262,500 in County Serial Bonds and \$262,500 in state aid) and \$7.2 million for construction (\$3.6 million in County Serial Bonds and \$3.6 million in state aid) in 2013 as requested by the College for critical building and infrastructure improvements. Reduces funding in 2014 by \$2,575,000 and by \$5,150,000 in SY. See Budget Review Office report p. 162.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy

SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 2159, LEARNING RESOURCE CENTER - GRANT CAMPUS has been vetoed.

This amendment restores \$30.8 million in funding for the construction for new learning resource center at the Grant Campus. The proposed schedule was originally determined by the County legislature and will have the impact of advancing the associated debt service. For this project, 50% of the cost will be bonded and the debt service will be charged to the County tax payers, adding the burden of another \$15.4 million in serial bonds to the County's rapidly increasing debt service for the College. In prior year's Capital Program, the County had established an acceptable time frame for construction of this project and there is no legitimate reason for unilaterally advancing the time frame. This is not acceptable in these difficult financial times.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become

the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

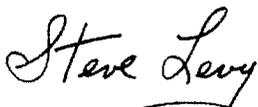
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,



Steve Levy
County Executive of Suffolk County

PROJECT NO.: 2159
 DEPARTMENT: COMMUNITY COLLEGE

PROJECT NAME: LEARNING RESOURCE CENTER - GRANT CAMPUS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Discontinued

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$1,600,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$25,000,000	\$12,500,000 B \$12,500,000 S	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$5,800,000	\$2,900,000 B \$2,900,000 S	\$0	\$0	\$0
TOTAL EST. COST	\$32,400,000	\$30,800,000	\$0	\$0	\$0

PRIORITY RANK: 44

NOTE: This portion of the resolution restores \$30.8 million in 2012 (\$15.4 million in state aid and \$15.4 million County Serial Bonds), as previously adopted, in order to provide adequate library and instructional space at the Grant Campus. See Budget Review Office report p. 166.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

NEW PROJECT, PARKING EXPANSION - AMMERMAN CAMPUS has been vetoed.

The Legislature is adding a new project at a cost of over \$3.2 million to allow for planning and construction of additional parking at the Ammerman Campus. At this time, it is unreasonable to consider burdening the taxpayers with additional debt just to expand parking. The parking at the College has been ample for many years, and can certainly be utilized in its present form during such challenging economic times. The College needs to prioritize projects and operate with a greater awareness of the challenging fiscal climate.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

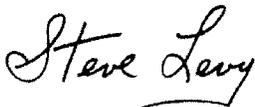
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the typed name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: NEW PROJECT NAME: PARKING EXPANSION - AMMERMAN CAMPUS
 DEPARTMENT: COMMUNITY COLLEGE

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$240,000	\$0	\$120,000 B \$120,000 S	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,000,000	\$0	\$0	\$1,500,000 B \$1,500,000 S	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,240,000	\$0	\$240,000	\$3,000,000	\$0

PRIORITY RANK: 49

NOTE: This portion of the resolution adds \$240,000 (\$120,000 in County Serial Bonds and \$120,000 in state aid) for planning in 2013 and \$3 million (\$1.5 million in County Serial Bonds and \$1.5 million in state aid) for construction in 2014 to provide adequate parking at the Ammerman Campus. See Budget Review Office report p. 169.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 3014, IMPROVEMENTS TO THE COUNTY CORRECTIONAL FACILITY C-141 - RIVERHEAD has been vetoed.

The Sheriff and the Department of Public Works have already expended over \$6.9 million since 2005 on the County Correctional Facility in Riverhead and an additional \$3 million remains unobligated. In light of these numbers, there is no justifiable reason to advance \$1.9 million.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

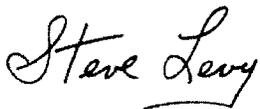
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the typed name and title.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 3014

PROJECT NAME: IMPROVEMENTS TO THE COUNTY CORRECTIONAL FACILITY C-141 – RIVERHEAD

DEPARTMENT: SHERIFF AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$1,480,000	\$0	\$150,000 B	\$700,000 B	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$14,565,000	\$0	\$3,000,000 B	\$1,500,000 B	\$0
Site Improvements	\$765,000	\$0	\$100,000 B	\$0	\$0
Furniture & Equip.	\$640,000	\$0	\$270,000 B	\$100,000 B	\$0
TOTAL EST. COST	\$17,450,000	\$0	\$3,520,000	\$2,300,000	\$0

PRIORITY RANK: 59

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$1,480,000	\$150,000 B	\$0	\$700,000 B	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$14,565,000	\$1,500,000 B	\$1,500,000 B	\$1,500,000 B	\$0
Site Improvements	\$765,000	\$100,000 B	\$0	\$0	\$0
Furniture & Equip.	\$640,000	\$160,000 B	\$110,000 B	\$100,000 B	\$0
TOTAL EST. COST	\$17,450,000	\$1,910,000	\$1,610,000	\$2,300,000	\$0

PRIORITY RANK: 59

NOTE: This portion of the resolution advances \$1,910,000 (\$150,000 for planning, \$1.5 million for construction, \$100,000 for site improvements, and \$160,000 for furniture and equipment) from 2013 to 2012, as requested, for annual improvements. See Budget Review Office report p. 175.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 3198, PURCHASE OF MARINE BUREAU DIESEL ENGINES has been vetoed.

The Legislature adds over \$125,000 for equipment for the purchase of two replacement engines. At this time, we need to analyze actual need on a case-by-case basis and not merely replace according to a scheduled replacement timeline. Purchasing non-essential boat engines at this time will only unnecessarily add to the county's debt and the burden of the taxpayer.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

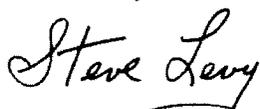
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In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the printed name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 3198
DEPARTMENT: POLICE

PROJECT NAME: PURCHASE OF MARINE BUREAU DIESEL ENGINES

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$104,112	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$104,112	\$0	\$0	\$0	\$0

PRIORITY RANK: 52

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$230,087	\$0	\$125,975 B	\$0	\$0
TOTAL EST. COST	\$230,087	\$0	\$125,975	\$0	\$0

PRIORITY RANK: 52

NOTE: This portion of the resolution adds \$125,975 for equipment in 2013 for the purchase of two replacement engines. See Budget Review Office report p. 184.

PROJECT NO.: 3238
 DEPARTMENT: POLICE

PROJECT NAME: UPGRADE AND REINFORCEMENT OF HAUPPAUGE
 TOWER

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$100,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$750,000	\$750,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$60,000	\$60,000 B	\$0	\$0	\$0
TOTAL EST. COST	\$910,000	\$810,000	\$0	\$0	\$0

PRIORITY RANK: 54

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$100,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$750,000	\$250,000 B	\$0	\$0	\$500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$60,000	\$60,000 B	\$0	\$0	\$0
TOTAL EST. COST	\$910,000	\$310,000	\$0	\$0	\$500,000

PRIORITY RANK: 52

NOTE: This portion of the resolution defers \$500,000 for construction for the painting of the tower from 2012 to SY as the paint is in fair condition and the cost estimate should be reevaluated during the planning and design process. See Budget Review Office report p. 187.

PROJECT NO.: 3241

PROJECT NAME: COUNTYWIDE SYSTEM ENHANCEMENTS TO THE 800 MHZ RADIO COMMUNICATIONS SYSTEM

DEPARTMENT: POLICE

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Discontinued

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$150,000	\$0	\$150,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$150,000	\$0	\$150,000	\$0	\$0

PRIORITY RANK: 40

NOTE: This portion of the resolution adds \$150,000 for planning in 2013, as requested, to enhance public safety wireless communications in areas that have poor reception, such as Amityville, Port Jefferson, Montauk and other areas on the east end. See Budget Review Office report p. 189.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
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RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

NEW PROJECT, MICROWAVE REPLACEMENT has been vetoed.

The Legislature adds \$1.9 million over three years to purchase public safety microwave communication equipment at over 10 county-sites. At this time, we need to analyze actual need on a case-by-case basis and not merely replace according to a scheduled replacement timeline. In times of fiscal constraint, such as these, it is necessary to prioritize projects in order to not contribute to the county's overall debt unnecessarily.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

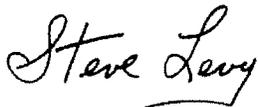
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the printed name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: NEW
DEPARTMENT: POLICE

PROJECT NAME: MICROWAVE REPLACEMENT

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$50,000	\$0	\$50,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$50,000	\$0	\$0	\$50,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,800,000	\$0	\$0	\$1,800,000 B	\$0
TOTAL EST. COST	\$1,900,000	\$0	\$50,000	\$1,850,000	\$0

PRIORITY RANK: 52

NOTE: This portion of the resolution adds \$50,000 for planning in 2013 and \$50,000 for construction and \$1.8 million for equipment in 2014, as requested, for the replacement of the public safety microwave communication equipment at over 10 sites as the system is becoming antiquated. See Budget Review Office report p. 190.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy

SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 3416, FRES CAD COMMUNICATIONS CENTER REHABILITATION/UHF COMMUNICATIONS INFRASTRUCTURE has been vetoed.

Fire Rescue and Emergency Services (FRES) has expended over \$6 million dollars since 2004 in Phase I and Phase II Communication Center upgrades. Suffolk County Fire and Emergency Medical Services (EMS) agencies have been operating on their own UHF frequencies for over 12+ years. FRES has itself stated it would be very difficult to monitor individual UHF frequencies; this Phase III project would have no effect on the day to day operations of FRES. Also, FRES would have to seek individual agreements with all of the Fire and EMS agencies involved to operate on the UHF frequency. The Legislature added \$2.7 million in funding to the proposed program; this will only unnecessarily add to the county's debt and the burden of the taxpayer.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained,

the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

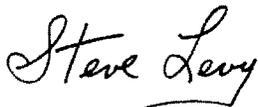
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the printed name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 3416
 DEPARTMENT: FIRE RESCUE AND EMERGENCY SERVICES

PROJECT NAME: FIRE RESCUE C.A.D. SYSTEM

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$66,600	\$0	\$0	\$0	\$40,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$691,000	\$0	\$0	\$0	\$425,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$8,185,625	\$0	\$0	\$0	\$1,500,000 B
TOTAL EST. COST	\$8,943,225	\$0	\$0	\$0	\$1,965,000

PRIORITY RANK: 54

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$66,600	\$40,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$691,000	\$0	\$425,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$8,935,625	\$0	\$1,500,000 B	\$750,000 B	\$0
TOTAL EST. COST	\$9,693,225	\$40,000	\$1,925,000	\$750,000	\$0

PRIORITY RANK: 54

NOTE: This portion of the resolution advances \$40,000 from SY to 2012 to design the conversion of the FRES communications system to UHF frequencies. Advances \$425,000 for construction and \$1,500,000 for equipment from SY to 2013, and adds \$750,000 for equipment in 2014 to complete the UHF conversion project to provide 100% County coverage. See Budget Review Office report p. 205.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 3418, EMERGENCY OPERATIONS CENTER IMPROVEMENTS has been vetoed.

The Legislature advances \$400,000 unnecessarily. The Departments of Fire, Rescue and Emergency Services (FRES) and Public Works must first get the Backup Emergency Operation Center (EOC) designed and built. It is unlikely that the Department would even be ready for the Legislature's proposed advanced funding in 2014. Therefore, it is not essential and not feasible to advance funding and add to the taxpayer burden at this time.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

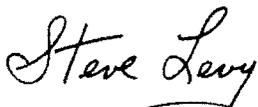
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the printed name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 3418

PROJECT NAME: EMERGENCY OPERATIONS CENTER IMPROVEMENTS

DEPARTMENT: FIRE RESCUE AND EMERGENCY SERVICES AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$440,000	\$0	\$40,000 B	\$0	\$400,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,300,000	\$0	\$300,000 B	\$0	\$4,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$275,000	\$0	\$100,000 B	\$0	\$175,000 B
TOTAL EST. COST	\$5,015,000	\$0	\$440,000	\$0	\$4,575,000

PRIORITY RANK: 49

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$440,000	\$0	\$40,000 B	\$400,000 B	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,300,000	\$0	\$300,000 B	\$0	\$4,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$275,000	\$0	\$100,000 B	\$0	\$175,000 B
TOTAL EST. COST	\$5,015,000	\$0	\$440,000	\$400,000	\$4,175,000

PRIORITY RANK: 49

NOTE: This portion of the resolution advances \$400,000 from SY to 2014 to design the rehabilitation and reconfiguration of existing space to update and optimize the main Emergency Operations Center (EOC) in Yaphank. See Budget Review Office report p. 208.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 3422, DOMESTIC PREPAREDNESS STORAGE BUILDING has been vetoed.

The Legislature proposes to add \$175,000 in 2012 for design purposes of an 8,000 square-foot single-story domestic preparedness storage building. The overall project will cost \$2 million which cannot be undertaken at this time. The County currently does adequately store its life-saving inventory of equipment and materials in various trailers at the present so including funds for a new building during these fiscally difficult times is non-essential and unnecessary.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

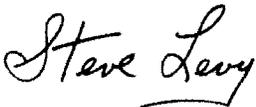
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the printed name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 3422

PROJECT NAME: DOMESTIC PREPAREDNESS STORAGE BUILDING

DEPARTMENT: FRES & PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Discontinued

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$175,000	\$175,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$175,000	\$175,000	\$0	\$0	\$0

PRIORITY RANK: 49

NOTE: This portion of the resolution restores \$175,000 for design in 2012, as included in the Adopted 2011-2013 Capital Program, to plan the most cost effective and energy independent structure to centrally house and protect the County's multi-million dollar domestic preparedness inventory. See Budget Review Office report p. 210.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 4003, CONSTRUCTION AND/OR RENOVATION OF SUFFOLK COUNTY LABORATORY FACILITIES has been vetoed.

There is over \$1.2 million in unobligated funds for this project, in large part due to the fact that the Department of Health Services is still waiting for a final consultant report that evaluated all Suffolk County Health Service laboratory facilities to be completed. The Proposed Capital Program deferred \$10 million for construction from 2013 to SY to allow for the report to be completed and then necessary planning for renovations and relocations to take place. In light of the existing available funds and the anticipation of the completion of the consultant report, it simply does not make sense to advance \$10 million in funding at this time.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become

the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

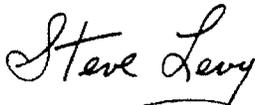
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the printed name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 4003

PROJECT NAME: CONSTRUCTION AND/OR RENOVATION OF SUFFOLK COUNTY LABORATORY FACILITIES

DEPARTMENT: HEALTH SERVICES AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$1,369,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$10,000,000	\$0	\$0	\$0	\$10,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$11,369,000	\$0	\$0	\$0	\$10,000,000

PRIORITY RANK: 62

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$1,369,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$10,000,000	\$0	\$0	\$10,000,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$11,369,000	\$0	\$0	\$10,000,000	\$0

PRIORITY RANK: 64

NOTE: This portion of the resolution advances \$10,000,000 for construction from SY to 2014 to better represent the potential cost and timing of the renovations and improvements required for these facilities. See Budget Review Office report p. 217.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 5001, MEDIAN IMPROVEMENTS ON VARIOUS COUNTY ROADS has been vetoed.

The Department of Public Works has already expended over \$1 million since 2005 and still has more than \$253,000 unobligated. The funding in the Proposed Capital Program, combined with the existing unobligated funds, should be sufficient to allow for essential median improvements over the next few years. Adding additional funds will only serve to unnecessarily burden the taxpayer.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

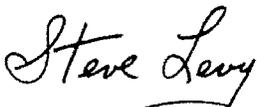
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the printed name and title.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 5001
DEPARTMENT: PUBLIC WORKS

PROJECT NAME: MEDIAN IMPROVEMENTS ON VARIOUS COUNTY ROADS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,875,000	\$450,000 B	\$450,000 B	\$475,000 B	\$500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,875,000	\$450,000	\$450,000	\$475,000	\$500,000

PRIORITY RANK: 51

NOTE: This portion of the resolution reinstates this project with \$450,000 for construction in both 2012 and 2013, \$475,000 for construction in 2014, and \$500,000 for construction in SY to install or modify curbed medians, advancing safety and reducing the County's liability. See Budget Review Office report p. 225.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 5037, APPLICATION AND REMOVAL OF LANE MARKINGS has been vetoed.

The Proposed Capital Program includes over \$1.6 million for this project. Those funds, combined with the over \$163,000 available should be ample to meet the Department of Public Work's needs over the next few years. It is not necessary to add \$350,000 in 2012, a year where the county will undoubtedly still be feeling the effects of the current economic climate.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

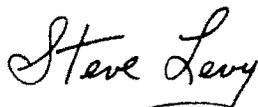
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,



Steve Levy
County Executive of Suffolk County

PROJECT NO.: 5037
 DEPARTMENT: PUBLIC WORKS

PROJECT NAME: APPLICATION AND REMOVAL OF LANE MARKINGS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,275,000	\$0	\$375,000 G	\$400,000 G	\$875,000 G
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,275,000	\$0	\$375,000	\$400,000	\$875,000

PRIORITY RANK: 49

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,625,000	\$350,000 B	\$375,000 G	\$400,000 G	\$875,000 G
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,625,000	\$350,000	\$375,000	\$400,000	\$875,000

PRIORITY RANK: 49

NOTE: This portion of the resolution adds \$350,000 for construction in 2012 to ensure that sufficient funds are allocated on an annual basis to perform lane marking improvements where and when they are needed. See Budget Review Office report p. 230.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 5048, CONSTRUCTION AND REHABILITATION OF HIGHWAY MAINTENANCE FACILITIES has been vetoed.

The Department of Public Works has already expended over \$865,000 since 2004 on construction and rehabilitation of highway maintenance facilities. The Proposed Capital Program allocates over \$798,000 for this project. That, combined with the \$700,000 in unobligated funds should be sufficient to meet the needs of the Department over the next few years. In times of fiscal constraint, such as these, it is necessary to prioritize projects in order to not contribute to the county's overall debt unnecessarily.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become

the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

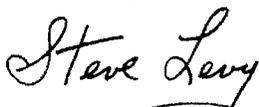
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the typed name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 5048

PROJECT NAME: CONSTRUCTION AND REHABILITATION OF HIGHWAY
MAINTENANCE FACILITIES

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$140,000	\$100,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,375,875	\$0	\$353,625 B	\$0	\$345,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,515,875	\$100,000	\$353,625	\$0	\$345,000

PRIORITY RANK: 62

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$240,000	\$200,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,074,500	\$0	\$707,250 B	\$0	\$690,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$4,314,500	\$200,000	\$707,250	\$0	\$690,000

PRIORITY RANK: 61

NOTE: This portion of the resolution adds \$100,000 for planning in 2012, \$353,625 in 2013 and \$345,000 in SY for construction of environmentally acceptable indoor salt storage and to refurbish existing salt storage buildings to prevent further building deterioration, reduce waste and protect the environment from salt intrusion. See Budget Review Office report p. 234.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 5072, IMPROVEMENTS TO COUNTY ENVIRONMENTAL RECHARGE BASINS has been vetoed.

The Department of Public Works has already expended almost \$500,000 since 2006 on environmental recharge basins. The Proposed Capital Program allocates over \$587,000 for this project. That, combined with the over \$434,000 in unobligated funds should be sufficient to meet the needs of the Department over the next few years. In times of fiscal constraint, such as these, it is necessary to prioritize projects in order to not contribute to the county's overall debt unnecessarily.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become

the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

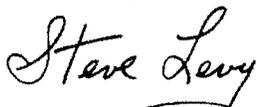
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the printed name and title.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 5072

PROJECT NAME: IMPROVEMENTS TO COUNTY ENVIRONMENTAL RECHARGE BASINS

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,587,500	\$137,500 B	\$150,000 B	\$150,000 B	\$150,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,587,500	\$137,500	\$150,000	\$150,000	\$150,000

PRIORITY RANK: 44

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,000,000	\$250,000 B	\$250,000 B	\$250,000 B	\$250,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,000,000	\$250,000	\$250,000	\$250,000	\$250,000

PRIORITY RANK: 55

NOTE: This portion of the resolution adds \$112,500 for construction in 2012 and \$100,000 for construction in each year from 2013 to SY to rehabilitate environmental recharge basins. See Budget Review Office report p. 238.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 5168, RECONSTRUCTION OF PORTIONS OF CR 11 PULASKI ROAD - HUNTINGTON has been vetoed.

The Department of Public Works has already expended almost \$231,000 since 2008 on reconstruction of CR 11 Pulaski Road in Huntington and there is \$1.1 million in unobligated funds available to meet the needs of the Department over the next few years. In times of fiscal constraint, such as these, it is necessary to prioritize projects in order to not contribute to the county's overall debt unnecessarily.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

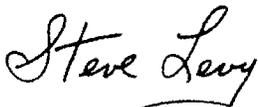
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the typed name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 5168

PROJECT NAME: RECONSTRUCTION OF PORTIONS OF CR 11 PULASKI ROAD - HUNTINGTON

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Discontinued

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$850,000	\$0	\$0	\$0	\$0
Land Acquisition	\$350,000	\$0	\$0	\$350,000 B	\$0
Construction	\$3,500,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$4,700,000	\$0	\$0	\$350,000	\$0

PRIORITY RANK: 53

NOTE: This portion of the resolution adds \$350,000 for land acquisition in 2014 to reconstruct the intersection at Pulaski Road and Depot Road to improve traffic flow and safety. See Budget Review Office report p. 246.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 5180, INSTALLATION OF GUIDE RAIL AND SAFETY UPGRADES AT VARIOUS LOCATIONS has been vetoed.

The County Executive's Proposed Capital Budget includes sufficient funding, scheduled for 2011, 2014 and SYs. As this project would be G funded, under current lack of a 5-25-5 waiver, increasing the amount of funds for this project further strains our fiscal situation.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

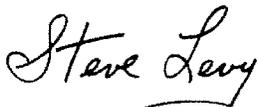
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the printed name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 5180

PROJECT NAME: INSTALLATION OF GUIDE RAIL AND SAFETY UPGRADES
AT VARIOUS LOCATIONS

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$690,000	\$0	\$0	\$240,000 G	\$250,000 G
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$690,000	\$0	\$0	\$240,000	\$250,000

PRIORITY RANK: 49

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,125,000	\$210,000 B	\$225,000 B	\$240,000 G	\$250,000 G
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,125,000	\$210,000	\$225,000	\$240,000	\$250,000

PRIORITY RANK: 51

NOTE: This portion of the resolution adds \$210,000 for construction in 2012 and \$225,000 for construction in 2013 to ensure that sufficient funds are allocated on an annual basis to perform guide rail improvements where and when they are needed. See Budget Review Office report p. 248.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy

SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 5190, DRAINAGE IMPROVEMENTS ON CR 52, SANDY HOLLOW ROAD has been vetoed.

It is clear from the proposed amendments, the Budget Review Office (BRO) Report , and the County Executive's Proposed Capital Budget and Program that funding is not needed for this program in 2012, 2013, and 2014. Why the Legislature chose to add \$950,000 in SYs is unclear; perhaps merely to keep this project in this Capital cycle's budget and program. The County Executive's Proposed Capital Budget and Program reflects the belief that this project will not fit the timeframe that the Legislature has proposed. It is more prudent to wait, and add funding only when a more accurate timeframe would be able to be determined.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become

the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

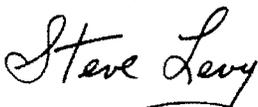
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the printed name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 5190

PROJECT NAME: DRAINAGE IMPROVEMENTS ON CR 52, SANDY HOLLOW ROAD

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Discontinued

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$950,000	\$0	\$0	\$950,000	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$950,000	\$0	\$0	\$950,000	\$0

PRIORITY RANK: 52

NOTE: This portion of the resolution adds \$950,000 for construction in 2014 to restore this discontinued project which will alleviate serious flooding, mitigate stormwater runoff that discharges into freshwater wetlands and improve roadway safety. See Budget Review Office report p. 251.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

I am issuing a pocket approval CP 5196 COUNTY-WIDE HIGHWAY SIGN MANAGEMENT PROGRAM, part of Resolution 418-2011.

The omnibus resolution states that the amendment increases planning funds by \$400,000 and decreases construction funds by \$900,000 in 2012. It also redirects \$100,000 from planning to construction and adds an additional \$11 million for construction in 2013 in order to meet Federal mandates and maintain eligibility for 80% Federal reimbursement (\$9.6 million in Federal aid and \$2.4 million in County Serial Bonds).

The Department of Public Works' Capital Budget submission indicated that this was to be funded through serial bonds; it now appears that Federal funding is available. This program is an unfunded Federal mandate that the county must first-instance fund, but if the funding would be reimbursed by the Federal government, then it makes meeting the mandate less expensive in the long run.

Sincerely,

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 5196

PROJECT NAME: COUNTY-WIDE HIGHWAY SIGN MANAGEMENT PROGRAM

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$1,100,000	\$100,000 B	\$100,000 B	\$100,000 B	\$100,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,600,000	\$900,000 B	\$900,000 B	\$900,000 B	\$900,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$4,700,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

PRIORITY RANK: 55

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$1,200,000	\$500,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$12,000,000	\$0	\$9,600,000 F \$2,400,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$13,200,000	\$500,000	\$12,000,000	\$0	\$0

PRIORITY RANK: 69

NOTE: This portion of the resolution increases planning funds by \$400,000 and decreases construction funds by \$900,000 in 2012. Redirects \$100,000 from planning to construction and adds an additional \$11 million for construction in 2013 in order to meet Federal mandates and maintain eligibility for 80% Federal reimbursement (\$9.6 million in Federal aid and \$2.4 million in County Serial Bonds). See Budget Review Office report p. 252.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 5497, CONSTRUCTION OF SIDEWALKS ON VARIOUS COUNTY ROADS has been vetoed.

The County Legislature has added \$1 million in serial bonds for Construction of Sidewalks on Various County Roads. First and foremost, the primary responsibility for sidewalks resides with the towns themselves. The Legislature has proposed a project that we may want to have, if there were no limits on County resources and the financing would not add to the tax burden of County residents - but it is not our responsibility to fund standalone sidewalk construction. In the past, when there were fewer financial constraints on the County, sidewalk construction had only been done in conjunction with County road work construction. In spite of that in recent years the Legislature has authorized and adopted approximately \$5.54 million for sidewalk design and construction on County roads regardless of whether any road construction work was occurring. This project has no constraints in terms of total costs and has already established a costly precedent for the County. We must not pay for projects that are not the County's responsibility to finance or implement.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

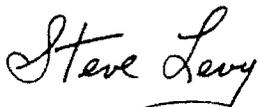
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the printed name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 5497

PROJECT NAME: CONSTRUCTION OF SIDEWALKS ON VARIOUS COUNTY ROADS

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$1,550,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$5,841,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$7,391,000	\$0	\$0	\$0	\$0

PRIORITY RANK: 51

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$1,550,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$6,841,000	\$500,000 B	\$500,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$8,391,000	\$500,000	\$500,000	\$0	\$0

PRIORITY RANK: 51

NOTE: This portion of the resolution adds \$500,000 for construction in 2012 and \$500,000 for construction in 2013 to continue upgrading sidewalks on County roads. See Budget Review Office report p. 277.

PROJECT NO.: 5510

PROJECT NAME: COUNTY SHARE FOR RECONSTRUCTION OF CR 3,
PINELAWN ROAD, TOWNS OF HUNTINGTON AND BABYLON

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$2,764,000	\$0	\$0	\$0	\$0
Land Acquisition	\$6,071,250	\$0	\$0	\$0	\$0
Construction	\$42,595,000	\$2,700,000 B \$10,800,000 F	\$0	\$0	\$4,675,000 B \$18,700,000 F
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$51,430,250	\$13,500,000	\$0	\$0	\$23,375,000

PRIORITY RANK: 55

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$2,764,000	\$0	\$0	\$0	\$0
Land Acquisition	\$6,071,250	\$0	\$0	\$0	\$0
Construction	\$34,595,000	\$2,700,000 B \$10,800,000 F	\$0	\$0	\$3,075,000 B \$12,300,000 F
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$43,430,250	\$13,500,000	\$0	\$0	\$15,375,000

PRIORITY RANK: 55

NOTE: This portion of the resolution reduces construction by \$8 million in SY (\$1.6 million in County Serial Bonds and \$6.4 million in Federal aid) because the project will not include the road widening all the way to Little East Neck Road thereby reducing the cost by approximately \$8 million. See Budget Review Office report p. 280.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 5526, RECONSTRUCTION OF CR 48, MIDDLE ROAD FROM HORTON AVENUE TO MAIN STREET has been vetoed.

In this fiscal climate, we cannot fund all of our needs at the same time. Prioritizing is essential; adding \$800,000 in 2013 for this purpose is not fiscally prudent.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility

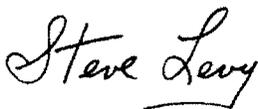
that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the printed name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 5526

PROJECT NAME: RECONSTRUCTION OF CR 48, MIDDLE ROAD FROM HORTON AVENUE TO MAIN STREET

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Discontinued

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$670,000	\$0	\$0	\$0	\$0
Land Acquisition	\$1,120,000	\$0	\$800,000	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,790,000	\$0	\$800,000	\$0	\$0

PRIORITY RANK: 55

NOTE: This portion of the resolution adds \$800,000 for land acquisition in 2013 to allow progression of this project. See Budget Review Office report p. 284.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 5528, IMPROVEMENTS TO NORTH HIGHWAY, CR 39, FROM SUNRISE HIGHWAY TO MONTAUK HIGHWAY has been vetoed.

This project as added shows \$800,000 of Federal funding to fulfill the project's original plan; what it does not show is that this is the project (referred to in the press as the "Municipal Miracle") that the County had opted out of \$70 million in Federal funding and through a very innovative, \$15 million solution, saved County taxpayers \$55 million. There is a technical problem with this portion of the omnibus resolution: CP 5528 is not listed in the federal TIP, and therefore the federal funding will not be able to be made available to the County for this purpose.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become

the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

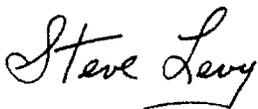
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the typed name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 5528

PROJECT NAME: IMPROVEMENTS TO NORTH HIGHWAY, CR 39, FROM
SUNRISE HIGHWAY TO MONTAUK HIGHWAY

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$3,750,000	\$0	\$0	\$0	\$20,000 B \$80,000 F
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$18,250,000	\$0	\$0	\$0	\$180,000 B \$720,000 F
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$22,000,000	\$0	\$0	\$0	\$1,000,000

PRIORITY RANK: 58

NOTE: This portion of the resolution adds \$100,000 (\$20,000 in County Serial Bonds and \$80,000 in Federal Highway Administration Aid) for planning and \$900,000 (\$180,000 in County Serial Bonds and \$720,000 in Federal

Highway Administration Aid) for construction in SY to expand the scope of the project capacity enhancements as initially planned.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 5541, IMPROVEMENTS TO CR 36, SOUTH COUNTRY ROAD has been vetoed.

It is clear from the proposed amendments, the Budget Review Office (BRO) Report , and the County Executive's Proposed Capital Budget and Program that funding is not needed for this program in 2012, 2013, and 2014. Why the Legislature chose to add \$5.5 million in SYs is unclear; perhaps merely to keep this project in this Capital cycle's budget and program. The County Executive's Proposed Capital Budget and Program reflects the belief that this project will not fit the timeframe that BRO has proposed. It is more prudent to wait, and add funding only when a more accurate timeframe would be able to be determined.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become

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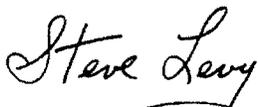
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the printed name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 5541

PROJECT NAME: IMPROVEMENTS TO CR 36, SOUTH COUNTRY ROAD

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Discontinued

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$425,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$9,500,000	\$0	\$0	\$0	\$5,500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$9,925,000	\$0	\$0	\$0	\$5,500,000

PRIORITY RANK: 51

NOTE: This portion of the resolution adds \$5.5 million for construction in SY for the mitigation of pavement and drainage deficiencies in conjunction with other stormwater projects. The roadway is subject to further deterioration if work is not done. See Budget Review Office report p. 286.

PROJECT NO.: 5554

PROJECT NAME: CR 85, MONTAUK HIGHWAY FROM CR 97, NICOLLS ROAD TO WEST AVENUE, TOWN OF BROOKHAVEN

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$25,000	\$0	\$0	\$0	\$0
Construction	\$110,000	\$60,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$135,000	\$60,000	\$0	\$0	\$0

PRIORITY RANK: 52

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$25,000	\$0	\$0	\$0	\$0
Construction	\$100,000	\$0	\$0	\$0	\$50,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$125,000	\$0	\$0	\$0	\$50,000

PRIORITY RANK: 46

NOTE: This portion of the resolution decreases construction funding by \$10,000 in 2012 and defers the remaining \$50,000 to SY as requested by DPW to increase the turning radius and sight distance at the intersection of CR 85, Montauk Highway at Atlantic Avenue, Patchogue. See Budget Review Office report p. 288.

the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

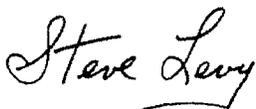
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the printed name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 5557

PROJECT NAME: INTERSECTION IMPROVEMENTS ON CR 94, NUGENT DRIVE AT CR 51 AND CR 63/CR 104/SR 24

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Discontinued

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$500,000	\$0	\$0	\$0	\$0
Land Acquisition	\$1,000,000	\$0	\$0	\$1,000,000 B	\$0
Construction	\$3,000,000	\$0	\$0	\$0	\$3,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$4,500,000	\$0	\$0	\$1,000,000	\$3,000,000

PRIORITY RANK: 56

NOTE: This portion of the resolution restores \$1 million for land acquisition in 2014 and \$3 million for construction in SY for this discontinued project. Completion would yield safety and economic benefits. See Budget Review Office report p. 289.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 5561, RECONSTRUCTION OF CR 59, LONG LANE, EAST HAMPTON has been vetoed.

In this fiscal climate, we cannot fund all of our needs at the same time. Prioritizing is essential; advancing \$2.2 million to 2013 for this purpose is not appropriate given this fiscal climate.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility

PROJECT NO.: 5561

PROJECT NAME: RECONSTRUCTION OF CR 59, LONG LANE, EAST HAMPTON

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,200,000	\$0	\$0	\$0	\$2,200,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,200,000	\$0	\$0	\$0	\$2,200,000

PRIORITY RANK: 46

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,200,000	\$0	\$2,200,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,200,000	\$0	\$2,200,000	\$0	\$0

PRIORITY RANK: 46

NOTE: This portion of the resolution advances \$2.2 million for construction from SY to 2013 for public safety and to avoid escalating costs resulting from deferring this project. Further deterioration to highway infrastructure necessitated expansion to a full reconstruction project. See Budget Review Office report p. 292.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

NEW PROJECT, CONSTRUCTION OF THE MOTOR CARRIER UNIT PARKING LOT ON CR13, CROOKED HILL ROAD has been vetoed.

There is no urgent need for this project; currently truck safety inspections are conducted in an existing parking lot. This would add \$650,000 for the County while increasing the overall debt - at a time when taxpayers can least afford it. Increasing debt for non-essentials in these fiscally challenging times is inappropriate.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

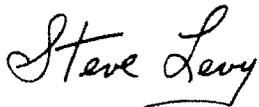
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In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the printed name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: NEW

PROJECT NAME: CONSTRUCTION OF THE MOTOR CARRIER UNIT
PARKING LOT ON CR 13, CROOKED HILL ROAD

DEPARTMENT: PUBLIC WORKS AND POLICE

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$650,000	\$650,000	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$650,000	\$650,000	\$0	\$0	\$0

PRIORITY RANK: 46

NOTE: This portion of the resolution adds \$650,000 for construction in 2012 for the paving and fencing of a new Motor Carrier Safety Section inspection parking lot. See Budget Review Office report p. 295.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

NEW PROJECT, INTERSECTION IMPROVEMENTS ON CR 80, MONTAUK HIGHWAY AT CR 31, OLD RIVERHEAD ROAD has been vetoed.

There is no urgent need for this project. The Budget Review Office (BRO) report cites a "very sharp" corner, but it is a right angle turn at a traffic light and the danger of the current configuration is in doubt; in fact, the BRO report indicates that this "is not believed to be an unusually high accident location". This would add \$610,000 in bonded debt for the County for questionable benefit, for a proportionally very small number of constituents. Increasing debt for non-essentials in these fiscally challenging times is inappropriate.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become

the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

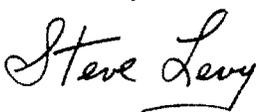
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the typed name and title.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: NEW

PROJECT NAME: INTERSECTION IMPROVEMENTS ON CR 80, MONTAUK
HIGHWAY AT CR 31, OLD RIVERHEAD ROAD

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$160,000	\$0	\$160,000 B	\$0	\$0
Construction	\$450,000	\$0	\$0	\$450,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$610,000	\$0	\$160,000	\$450,000	\$0

PRIORITY RANK: 42

NOTE: This portion of the resolution adds \$160,000 for land acquisition in 2013 and \$450,000 for construction in 2014, as requested, for major intersection improvements identified under CP 3301. A sharp turn angle requires land acquisition, to be taken by condemnation. See Budget Review Office report p. 302.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 5651, PURCHASE OF SIGNS AND STREET FURNITURE has been vetoed.

There is no urgent need that justifies advancing \$543,376 in funding. Funding non-essentials in these fiscally challenging times is inappropriate.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for

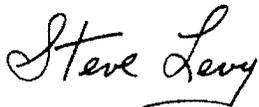
our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the typed name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 5651

PROJECT NAME: PURCHASE OF SIGNS AND STREET FURNITURE

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$73,588	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,505,876	\$0	\$0	\$0	\$54,338 B \$434,700 F \$54,338 S
TOTAL EST. COST	\$1,579,464	\$0	\$0	\$0	\$543,376

PRIORITY RANK: 47

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$73,588	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,505,876	\$0	\$0	\$54,338 B \$434,700 F \$54,338 S	\$0
TOTAL EST. COST	\$1,579,464	\$0	\$0	\$543,376	\$0

PRIORITY RANK: 47

NOTE: This portion of the resolution advances \$543,376 for construction from SY to 2014. The monies included in the 2011 Adopted Capital Budget should be fully expended no later than late 2013 necessitating additional funding to continue the project in 2014. See Budget Review Office report p. 314.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 5734, AVIATION UTILITY INFRASTRUCTURE has been vetoed.

The County Executive's Proposed Capital Budget and Program reflected the Department of Economic Development's original time frame. The North Side infrastructure (Phase I) is complete. Part of the cost of this phase of the project was funded by NYS, which had supplied approx \$170K in grant funding. Since submitting their Capital budget request, the department has noted that commercial interest has shifted from the South Side to the West Side, so the department has modified its schedule. Although once the infrastructure is complete, National Grid and LIPA will take over the utility maintenance and costs, these costs amount to \$10K and \$35K per year, currently offset by revenue generated through property and land leasing on site. Once the economy improves, there may again be the possibility of grant funding. According to the department, the \$1.55 million could be removed from SYs until such time that the economy improves, making it more cost effective for the department to proceed with the project.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

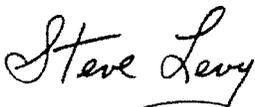
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,



Steve Levy
County Executive of Suffolk County

PROJECT NO.: 5734

PROJECT NAME: AVIATION UTILITY INFRASTRUCTURE

DEPARTMENT: ECONOMIC DEVELOPMENT & WORKFORCE HOUSING AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$200,000	\$0	\$50,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,900,555	\$0	\$0	\$350,000 B	\$0
Site Improvements	\$1,000,500	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,101,055	\$0	\$50,000	\$350,000	\$0

PRIORITY RANK: 55

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$350,000	\$50,000 B	\$0	\$150,000 B	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,451,110	\$0	\$350,000 B	\$0	\$1,550,555 B
Site Improvements	\$1,000,500	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$4,801,610	\$50,000	\$350,000	\$150,000	\$1,550,555

PRIORITY RANK: 62

NOTE: This portion of the resolution advances \$50,000 for planning from 2013 to 2012 and \$350,000 for construction from 2014 to 2013. Adds \$150,000 for planning in 2014 and \$1,550,555 for construction in SY for utility infrastructure and to assure that the development of the County's airport will not stagnate. See Budget Review Office report p. 321.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 6412, SUFFOLK COUNTY DOWNTOWN REVITALIZATION PROGRAM has been vetoed.

There are over 40 different communities that qualify to apply for funds through this program. Since their inception, CP 6412 and CP 6418 have funded projects submitted by 108 different organizations, enhancing the viability of Suffolk's Downtowns and, therefore, essentially promoting our downtowns' businesses and associated communities. This program funds the revitalization of multiple downtowns County-wide, an important boost to local economies that is instrumental to economic recovery.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become

the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

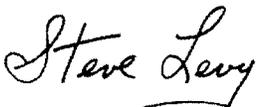
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the printed name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 6412

PROJECT NAME: SUFFOLK COUNTY DOWNTOWN REVITALIZATION PROGRAM

DEPARTMENT: ECONOMIC DEVELOPMENT & WORKFORCE HOUSING

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$8,753,941	\$500,000 B	\$500,000 B	\$500,000 B	\$500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$8,753,941	\$500,000	\$500,000	\$500,000	\$500,000

PRIORITY RANK: 45

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$7,503,941	\$0	\$250,000 B	\$250,000 B	\$250,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$7,503,941	\$0	\$250,000	\$250,000	\$250,000

PRIORITY RANK: 31

NOTE: This portion of the resolution removes \$500,000 for construction in 2012, and decreases construction funding by \$250,000 in 2013, 2014 and SY due to the backlog of downtown revitalization projects under this grant awards program that have not advanced as anticipated and there is a substantial appropriation balance. See Budget Review Office report p. 343.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 6421, DEVELOPMENT OF A VILLAGE SQUARE AT THE INTERSECTION OF CR 80 AND CR 46, SHIRLEY has been vetoed.

There is no urgent need for this project; at this time we must fund what is most beneficial County-wide. Increasing debt for non-essentials in these fiscally challenging times is inappropriate.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

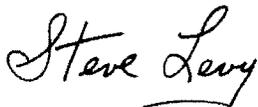
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy".

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 6421

PROJECT NAME: DEVELOPMENT OF A VILLAGE SQUARE AT THE INTERSECTION OF CR 80 AND CR 46, SHIRLEY

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Discontinued

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$300,000	\$300,000	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$300,000	\$300,000	\$0	\$0	\$0

PRIORITY RANK: 35

NOTE: This portion of the resolution adds \$300,000 for construction in 2012 to develop a village square in Shirley. See Budget Review Office report p. 353.

PROJECT NO.: 7109
 DEPARTMENT: PARKS AND PUBLIC WORKS

PROJECT NAME: IMPROVEMENTS TO COUNTY MARINAS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$265,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,875,590	\$0	\$0	\$250,000 B	\$250,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,140,590	\$0	\$0	\$250,000	\$250,000

PRIORITY RANK: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$265,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,875,590	\$0	\$0	\$0	\$500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,140,590	\$0	\$0	\$0	\$500,000

PRIORITY RANK: 38

NOTE: This portion of the resolution defers \$250,000 for construction from 2014 to SY as the Department did not provide a specific plan for improvements. See Budget Review Office report pp. 373-375.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 7166, IMPROVEMENTS TO COUNTY GOLF COURSES has been vetoed.

Adding \$800,000 to 2012 bonded debt is unnecessary for this purpose at this time; our present irrigation system is satisfactory, given this economy. Safety concerns should be investigated further and if deemed necessary, should be funded in CP 7079, Improvements and Lighting in County Parks. We must be discerning regarding the addition of funding that raises our debt costs in these difficult fiscal times. Increasing debt for non-essentials in these fiscally challenging times is inappropriate.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

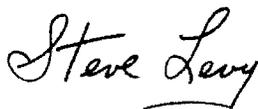
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,



Steve Levy
County Executive of Suffolk County

PROJECT NO.: 7166

PROJECT NAME: IMPROVEMENTS TO COUNTY GOLF COURSES

DEPARTMENT: PARKS AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$275,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$9,172,000	\$0	\$0	\$650,000 B	\$650,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$9,447,000	\$0	\$0	\$650,000	\$650,000

PRIORITY RANK: 55

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$275,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$9,972,000	\$800,000 B	\$0	\$0	\$1,300,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$10,247,000	\$800,000	\$0	\$0	\$1,300,000

PRIORITY RANK: 38

NOTE: This portion of the resolution adds \$800,000 for construction in 2012 to address the pedestrian safety concerns in front of the pro shop at the West Sayville Golf Course and to repair and upgrade the irrigation systems at the West Sayville and Indian Island Golf Courses. Defers \$650,000 for construction from 2014 to SY because specific information for these funds was not included in the Department's request. See Budget Review Office report pp. 385-388.

PROJECT NO.: 7173

PROJECT NAME: CONSTRUCTION OF MAINTENANCE AND OPERATIONS FACILITIES

DEPARTMENT: PARKS AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$380,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,240,000	\$0	\$950,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$4,620,000	\$0	\$950,000	\$0	\$0

PRIORITY RANK: 44

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$380,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,240,000	\$500,000 B	\$0	\$0	\$450,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$4,620,000	\$500,000	\$0	\$0	\$450,000

PRIORITY RANK: 44

NOTE: This portion of the resolution advances \$500,000 for construction from 2013 to 2012 for the maintenance facility at Cathedral Pines and defers the remaining \$450,000 for construction included in 2013 to SY. See Budget Review Office report pp. 388-390.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 7433, RESTORATION OF DRIVEWAYS, GUTTERS AND CATCH BASINS AT SUFFOLK COUNTY VANDERBILT MUSEUM has been vetoed.

Advancing \$1 million of bonded debt to 2012 for this project is not indicated at this time; the bridge design, construction, and mosaic restoration will likely vastly exceed the estimated cost. In addition, we must fund what is most beneficial County-wide. One million dollars in bonded debt for the benefit of a proportionally small number of constituents, while increasing the overall debt - at a time when taxpayers can least afford it - is not appropriate in these fiscal times.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become

the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

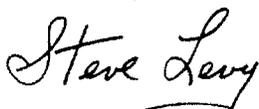
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the typed name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 7433

PROJECT NAME: RESTORATION OF DRIVEWAYS, GUTTERS AND CATCH BASINS AT SUFFOLK COUNTY VANDERBILT MUSEUM

DEPARTMENT: VANDERBILT MUSEUM AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$130,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,360,000	\$0	\$0	\$0	\$1,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,490,000	\$0	\$0	\$0	\$1,000,000

PRIORITY RANK: 59

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$130,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,360,000	\$1,000,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,490,000	\$1,000,000	\$0	\$0	\$0

PRIORITY RANK: 38

NOTE: This portion of the resolution advances \$1 million for construction from SY to 2012 as previously adopted and requested by the Museum to address the high priority bridge repair and mitigate potential liability and access issues. See Budget Review Office report pp. 399-400.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID

I am issuing a pocket approval CP 7437 IMPROVEMENTS TO VANDERBILT MUSEUM PLANETARIUM, part of Resolution 418-2011.

The omnibus resolution states that the amendment deletes \$200,000 in other funds for furniture and equipment scheduled in SY, as the museum's "Sponsor a Chair" campaign is expected to raise the required funds for the replacement of the planetarium seating. It also advances \$300,000 for construction from SY to 2012 and transfers \$400,000 to CP 7439 in 2012 for construction for roof repairs. Finally, it deletes the remaining \$300,000 from SY.

Since the planetarium will house the new star projector and the systems that support the projector, it makes sense to reschedule funding of CP 7437 to ensure that the equipment will be protected.

Sincerely,

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 7437

PROJECT NAME: IMPROVEMENTS TO VANDERBILT MUSEUM
PLANETARIUM

DEPARTMENT: VANDERBILT MUSEUM AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$50,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,030,000	\$0	\$0	\$0	\$1,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$200,000	\$0	\$0	\$0	\$200,000 C
TOTAL EST. COST	\$1,280,000	\$0	\$0	\$0	\$1,200,000

PRIORITY RANK: 59

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$50,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$330,000	\$300,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$380,000	\$300,000	\$0	\$0	\$0

PRIORITY RANK: 41

NOTE: This portion of the resolution deletes \$200,000 in Other funds for furniture and equipment scheduled in SY as the Museum's "Sponsor a Chair" campaign is expected to raise the required funds for the replacement of the Planetarium seating. Advances \$300,000 for construction from SY to 2012 and transfers \$400,000 to CP 7439 in 2012 for construction for roof repairs, and deletes the remaining \$300,000 from SY. See Budget Review Office report pp. 401-403.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 7439, WATERPROOFING, ROOF AND DRAINAGE AT SUFFOLK COUNTY VANDERBILT MUSEUM has been vetoed.

There is no urgent need for this project; at this time we must fund what is most beneficial County-wide. This would add \$400,000 in bonded debt for the County for the benefit of a proportionally small number of constituents, while increasing the overall debt - at a time when taxpayers can least afford it. Increasing debt for non-essentials in these fiscally challenging times is inappropriate.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

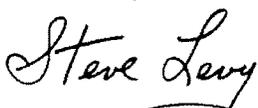
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy".

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 7439

PROJECT NAME: WATERPROOFING, ROOF AND DRAINAGE AT SUFFOLK COUNTY VANDERBILT MUSEUM

DEPARTMENT: VANDERBILT MUSEUM AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$10,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$200,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$210,000	\$0	\$0	\$0	\$0

PRIORITY RANK: 54

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$10,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$600,000	\$400,000	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$610,000	\$400,000	\$0	\$0	\$0

PRIORITY RANK: 38

NOTE: This portion of the resolution adds \$400,000 for construction in 2012 for repairs at the Museum (Planetarium, Hall of Fishes and the Stoll Wing). Funding was previously scheduled in CP 7437. See Budget Review Office report p. 23.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 7507, RENOVATIONS AT HISTORIC BLYDENBURGH PARK has been vetoed.

There is no urgent need for this project; at this time we must fund what is most beneficial County-wide. Multi-million dollar grist mill restoration projects can wait, given this economy. This would add \$500,000 in bonded debt for the County for the benefit of a proportionally small number of constituents, while increasing the overall debt - at a time when taxpayers can least afford it. Increasing debt for non-essentials in these fiscally challenging times is inappropriate.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

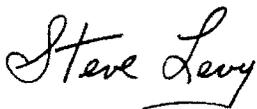
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the printed name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 7507

PROJECT NAME: RENOVATIONS AT HISTORIC BLYDENBURGH PARK

DEPARTMENT: PARKS AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Discontinued

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$120,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,480,000	\$500,000	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,600,000	\$500,000	\$0	\$0	\$0

PRIORITY RANK: 38

NOTE: This portion of the resolution adds \$500,000 for construction in 2012, as requested by the Department, to support the progression of the restoration of the historically significant grist mill. See Budget Review Office report pp. 406-408.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

RE: RESOLUTION NO. 418-2011 AMENDING THE PROPOSED 2012-2014 CAPITAL PROGRAM AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

I am returning parts of Resolution 418-2011 vetoed.

CP 8108, OUTFALL AT SEWER DISTRICT #3 – SOUTHWEST has been vetoed.

The \$150 million that is included in the Capital Program through SY reflects the original cost projection for the replacement of the outfall pipe. The multi-step process towards reconstruction or replacement is underway but, as noted in the Budget Review Office's Review of the 2011-2013 Capital Program, it is expected that the selection and finalization of a preferred alternative, permitting, public hearing, findings and determinations, SEQRA, and DEC approval will take a number of years to complete. During this time it is likely that the cost projection for this project will fluctuate. Even upon final selection of the preferred alternative, construction options and methods will be examined and value engineering will be applied in order to reduce and determine the final cost projection of the project.

Cost reduction processes are essential. Currently, the \$35 million that is going to be appropriated in 2011 is for the construction and upgrade of the pumps and pump station that is essential for the initial stage of the outfall pipe project. Given the magnitude of and process for this project, additional appropriations will not be required until the latter years of the 2012-2014 Capital Program including Subsequent Years.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-

2002 Program; and the level of bonding, at \$42,944,047, will become the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

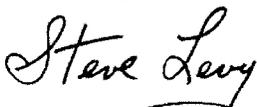
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,



Steve Levy
County Executive of Suffolk County

PROJECT NO.: 8108

PROJECT NAME: OUTFALL AT SEWER DISTRICT #3 - SOUTHWEST

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$6,052,052	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$165,500,000	\$0	\$0	\$50,000,000 X	\$65,000,000 X
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$171,552,052	\$0	\$0	\$50,000,000	\$65,000,000

PRIORITY RANK: 72

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$6,052,052	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$165,500,000	\$0	\$50,000,000 X	\$0	\$65,000,000 X
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$171,552,052	\$0	\$50,000,000	\$0	\$65,000,000

PRIORITY RANK: 72

NOTE: This portion of the resolution advances \$50 million for construction from 2014 to 2013 for the replacement of the outfall. See Budget Review Office report p. 414.

PROJECT NO.: 8219
 DEPARTMENT: HEALTH AND PUBLIC WORKS

PROJECT NAME: BROWNFIELDS SITE REHABILITATION

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$194,000	\$50,000 W	\$48,000 W	\$48,000 W	\$48,000 W
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,796,000	\$500,000 W	\$432,000 W	\$432,000 W	\$432,000 W
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,990,000	\$550,000	\$480,000	\$480,000	\$480,000

PRIORITY RANK: 57

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: 64

NOTE: This portion of the resolution removes Water Quality Funds of \$50,000 for planning and \$500,000 for construction in 2012 and \$48,000 for planning and \$432,000 for construction in each year from 2013 to SY. See Budget Review Office report p. 442.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
SUFFOLK COUNTY EXECUTIVE

June 20, 2011

Presiding Officer William Lindsay
And Members of the Suffolk County Legislature
William Rogers Building
725 Veterans Memorial Highway
Hauppauge, NY 11788

RE: RESOLUTION NO. 418-2011, AMENDING THE PROPOSED CAPITAL PROGRAM 2012-2014 AND THE PROPOSED 2012 CAPITAL BUDGET TO PROMOTE EFFICIENCIES THROUGH ENERGY CONSERVATION, PRESERVE AND MAINTAIN INFRASTRUCTURE, ENHANCE PUBLIC SAFETY, AND MAXIMIZE FEDERAL AND STATE AID.

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 418-2011 vetoed.

CP 8223, BROWNFIELDS PROGRAM has been vetoed.

The department had requested additional funding of over \$748,000 in 2011 due to increased costs of reporting and investigative requirements of the NYSDEC; the project is still in the planning phase. The funding is not reimbursed by the DEC, so the County's expenditures are the cost to the County. Increasing funding and therefore the attendant debt costs in 2012 for a project that has over \$3.112 million in uncommitted funds is not necessary. The County Executive's Proposed Capital Budget and Program reflects the belief that this project will not fit the timeframe as funded by the Legislature's omnibus amendment.

Suffolk County should be very proud that our debt level is so modest that bond raters identify this fact as justification for establishing our highest bond rating ever. The County debt level is 1/3 that of Nassau County's. It is my goal through this budget to reduce our debt level from the present level. In fact, my proposed budget represents the lowest projected bonding since the Proposed 1982 Capital Budget. A vote to override will increase our Capital Program by \$126,749,495.

If the Legislature sustains all of my vetoes, the Adopted 2012 Capital Budget at \$107,225,260, will become the lowest single-year budget since the 2001 Adopted Capital Budget. If sustained, the three-year Adopted Capital Program at \$298,521,841 will become the lowest three-year program since the 2000-2002 Program; and the level of bonding, at \$42,944,047, will become

the lowest amount of serial bonds adopted since 1998. If the Legislature is truly concerned about managing the level of overall county debt, then it should strive to sustain my vetoes.

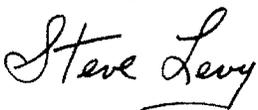
With regard to the county's overall debt burden, it is important to note that the bulk of that debt came from three different sources. A large portion of the debt was due to a correctional facility that the county was mandated to construct by New York State. The second, was debt incurred for our open space preservation program which was wholeheartedly supported by the Legislature and the taxpayers approved from a completely separate source of funding, the ¼% sales tax program, which has no impact on property taxes. The level of spending under the ¼% tax program through 2030 has not been increased, rather \$220 million in out year funding was accelerated to the early years. The third source of debt was incurred through annual Legislative overrides of my Capital budgets that have added over \$120 million dollars of projects to the Capital Program. Year after year, my Proposed Capital Budgets were less than the previous year's Adopted Budget, yet the Legislature routinely restored and increased projects in the Program. The same is true this year, with the Legislature poised to add \$126 million more in funding to the 2012-2014 Proposed Capital Program, at a time when the Operating Budget can least afford the burden of added debt service in such a challenging fiscal climate.

In light of the Legislature's additions of over \$126 million in projects over three years, I must reiterate the points I made in my Proposed Capital Program and Budget, namely that in these troubling economic times we cannot afford to say yes indiscriminately to all the programs we believe are worthy. Instead, we must have the courage to say no in order to prudently allocate taxpayer dollars and in order to protect county resources.

As I stated in my Proposed Capital Budget letter, we must make it a priority to effectively manage the county's debt. My proposed budget includes the lowest amount of bonding in two decades. We were only able to achieve such significant reductions in proposed bonding by exercising fiscal constraint and operating with a keen awareness of the tough economic climate we now face.

The choice is clear, sustain my veto and save the county taxpayers \$126 million for the three-year program.

Sincerely,

A handwritten signature in cursive script that reads "Steve Levy". The signature is written in black ink and is positioned above the typed name.

Steve Levy
County Executive of Suffolk County

PROJECT NO.: 8223

PROJECT NAME: BROWNFIELDS PROGRAM

DEPARTMENT: HEALTH SERVICES AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$1,397,000	\$233,300 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$7,295,600	\$348,000 B	\$2,282,600 B	\$0	\$0
Site Improvements	\$53,200	\$4,000 B	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$8,745,800	\$585,300	\$2,282,600	\$0	\$0

PRIORITY RANK: 66

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2012	2013	2014	
Planning Design & Supervision	\$1,397,000	\$233,300 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$7,295,600	\$500,000 B	\$2,130,600 B	\$0	\$0
Site Improvements	\$53,200	\$4,000 B	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$8,745,800	\$737,300	\$2,130,600	\$0	\$0

PRIORITY RANK: 70

NOTE: This portion of the resolution advances \$152,000 for construction from 2013 to 2012 to assure that sufficient funds are available to remediate the Blue Point Laundry site. See Budget Review Office report p. 445.

Summary Note: The sum of the actions of this resolution amends the Proposed 2012-2014 Capital Program and Proposed 2012 Capital Budget by increasing the funds scheduled in 2012 by \$55,980,257; increasing 2013 by \$92,957,916; decreasing 2014 by \$26,533,728 and decreasing subsequent years (SY) by \$19,967,821 for a net increase of \$102,436,624.

The impact of these changes on countywide General Fund property taxes is through the change in serial bonds (B). The actions implicit in this resolution increase serial bonds by \$76,920,407 over the 3-year capital program. The \$10,623,783 decrease in serial bonds in SY is not considered in our calculations of the property tax impact for two reasons: (1) it is not clear how far into the future this borrowing will be needed and (2) the intent of funding in SY is included mainly as a representation of the county's long-term planning needs.

	2012	2013	2014	2012-2014 Total	SY	2012-SY Total
Summary of Financial Actions						
A - Assessment Stabilization Reserve	\$0	\$0	\$0	\$0	\$0	\$0
B - Bonds	\$35,070,257	\$21,255,416	\$20,594,734	\$76,920,407	-\$10,623,783	\$66,296,624
E - Escrow	\$0	\$0	\$0	\$0	\$0	\$0
F - Federal Aid	\$0	\$9,600,000	\$434,700	\$10,034,700	-\$6,034,700	\$4,000,000
G - General (pay-as-you-go in operating budget)	\$910,000	\$25,000	-\$200,000	\$735,000	\$0	\$735,000
O - Other	\$0	\$0	\$0	\$0	-\$200,000	-\$200,000
S - State Aid	\$20,550,000	\$12,557,500	\$3,116,838	\$36,224,338	-\$2,629,338	\$33,595,000
T - Transfers	\$0	\$0	\$0	\$0	\$0	\$0
W - Water Quality (portion of quarter-cent sales tax)	-\$550,000	-\$480,000	-\$480,000	-\$1,510,000	-\$480,000	-\$1,990,000
X - Sewer Bonds	\$0	\$50,000,000	-\$50,000,000	\$0	\$0	\$0
Total	\$55,980,257	\$92,957,916	-\$26,533,728	\$122,404,445	-\$19,967,821	\$102,436,624

The property tax impact of this resolution results from the increase in debt service costs associated with increasing serial bonds (B) by \$35,070,257 in 2012, increasing serial bonds by \$21,255,416 in 2013 and increasing serial bonds in 2014 by \$20,594,734 for a total increase of \$76,920,407. Based on three 19-year bonds, using a weighted average maturity repayment schedule (WAM) and variable interest rates that average 4.948%, the estimated property tax impact on the average homeowner would be approximately \$10.87 per year or approximately \$228.27 over the life of the bonds.

DATED: June 7, 2011

APPROVED BY:

**Line item vetoed as set forth above
and in accompanying veto message.**

County Executive of Suffolk County

Date: June 20, 2011

THE FOLLOWING PROJECT NUMBERS 1109, 1659, 1664, 1678, 1710, 1715, 1737, 1751, 1755, 1758, 1760, 1762, 1765, 1796, 1806, 2118, 2120, 2149, 2159, NEW(Parking Expansion Ammerman Campus), 3014, 3198, NEW(Microwave replacement), 3416, 3418, 3422, 4003, 5001, 5037, 5048, 5072, 5168, 5180, 5190, 5497, 5526, 5528, 5541, 5557,5561, NEW(Construction on CR 13), NEW (Improvements on CR 80, CR 31), 5651, 5734, 6412, 6421, 7166, 7433, 7439, 7507, 8108, 8223. HAVE BEEN VETOED BY THE COUNTY EXECUTIVE ON JUNE 20, 2011.

****VETO OVERRIDE ADOPTED ON JUNE 21, 2011****

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on June 21, 2011 and that the same is a true and correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

CAPITAL Budget

BA. 1

Intro. Res.

Res. No.

418

June 7, 2011

Motion:

Romaine, Schneiderman, Browning, Muratore, Anker
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:

Romaine, Schneiderman, Browning, Muratore, Anker
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:

Romaine, Schneiderman, Browning, Muratore, Anker
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	/				
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING	/				
4	Thomas MURATORE	/				
6	Sarah S. ANKER	/				
7	Jack EDDINGTON	/				
9	Ricardo MONTANO	/				
10	Thomas CILMI	/				
11	Thomas F. BARRAGA	/				
12	John M. KENNEDY, JR.	/				
13	Lynne C. NOWICK	/				
14	Wayne R. HORSLEY	/				
15	DuWayne GREGORY	/				
16	Steven H. STERN	/				
17	Lou D'AMARO	/				
18	Jon COOPER	/				
5	Vivian VILORIA-FISHER, D.P.O.				/	
8	William J. LINDSAY, P.O.	/				
	Totals	17				

MOTION
<input checked="" type="checkbox"/> Approve
Table: _____
<input type="checkbox"/> Send To Committee
<input type="checkbox"/> Table Subject To Call
<input type="checkbox"/> Lay On The Table
<input type="checkbox"/> Discharge
<input type="checkbox"/> Take Out of Order
<input type="checkbox"/> Reconsider
<input type="checkbox"/> Waive Rule _____
<input type="checkbox"/> Override Veto
<input type="checkbox"/> Close
<input type="checkbox"/> Recess
APPROVED <input checked="" type="checkbox"/> FAILED _____
No Motion _____ No Second _____

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
<input type="checkbox"/> NOT ADOPTED

Tim Laube

Roll Call Voice Vote _____

Intro. Res.

B.A. # 1*

Res. No.

418

June 21, 2011

Motion:

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Secon

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

* Treat as one vote

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					
2	Jay H. SCHNEIDERMAN					
3	Kate M. BROWNING					
4	Thomas MURATORE					
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13	Lynne C. NOWICK					
14	Wayne R. HORSLEY					
15	DuWayne GREGORY					
16	Steven H. STERN					
17	Lou D'AMARO		/			
18	Jon COOPER					
5	Vivian VILORIA-FISHER, D.P.O.					
8	William J. LINDSAY, P.O.					
	Totals	17	1			

MOTION

Approve

___ Table: _____

___ Send To Committee

___ Table Subject To Call

___ Lay On The Table

___ Discharge

___ Take Out of Order

___ Reconsider

___ Waive Rule ___

___ Override Veto

___ Close

___ Recess

APPROVED FAILED ___

No Motion ___ No Second ___

RESOLUTION DECLARED

___ ADOPTED

___ NOT ADOPTED

Tim Laube

Roll Call ___ Voice Vote

Intro. Res.

B.A. # 1

Res. No.

418

June 21, 2011

Motion:

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:

Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

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Romaine, Schneiderman, Browning, Muratore, Anker
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					
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18	Jon COOPER					
5	Vivian VILORIA-FISHER, D.P.O.					
8	William J. LINDSAY, P.O.					
	Totals	18				

MOTION
<input type="checkbox"/> Approve
<input type="checkbox"/> Table: _____
<input type="checkbox"/> Send To Committee
<input type="checkbox"/> Table Subject To Call
<input type="checkbox"/> Lay On The Table
<input type="checkbox"/> Discharge
<input type="checkbox"/> Take Out of Order
<input type="checkbox"/> Reconsider
<input type="checkbox"/> Waive Rule _____
<input checked="" type="checkbox"/> Override Veto
<input type="checkbox"/> Close
<input type="checkbox"/> Recess
APPROVED <input checked="" type="checkbox"/> FAILED _____
No Motion _____ No Second _____

RESOLUTION DECLARED
<input type="checkbox"/> ADOPTED
<input type="checkbox"/> NOT ADOPTED

Tim Laube

Tim Laube, Clerk of the Legislature

Roll Call _____ Voice Vote

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 1109 - FORENSIC SCIENCES MEDICAL AND LEGAL INVESTIGATIVE CONSOLIDATED LABORATORY

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$14,800	-\$0.03	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 1659 - ENERGY CONSERVATION & SAFETY IMPROVEMENTS TO THE H. LEE DENNISON BUILDING

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$14,800	-\$0.03	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 1664 - ENERGY CONSERVATION AT VARIOUS COUNTY FACILITIES

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	-\$123,285	-\$0.22	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$160,285	-\$0.29	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 1678 - REHABILITATION OF PARKING LOTS, SIDEWALKS, DRIVES AND CURBS AT VARIOUS COUNTY FACILITIES

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	-\$129,500	-\$0.23	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$397,748	-\$0.72	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 1710 - INSTALLATION OF FIRE, SECURITY AND EMERGENCY SYSTEMS AT COUNTY FACILITIES

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	-\$22,920	-\$0.04	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$57,197	-\$0.10	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 1715 - RIVERHEAD COUNTY CENTER POWER PLANT UPGRADE

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	-\$25,900	-\$0.05	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$64,380	-\$0.12	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 1737 - REPLACEMENT OF MAJOR BUILDINGS OPERATIONS EQUIPMENT AT VARIOUS COUNTY FACILITIES

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	-\$44,400	-\$0.08	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$44,400	-\$0.08	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 1751 - OPTICAL DISK IMAGING SYSTEM

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	-\$11,100	-\$0.02	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$18,500	-\$0.03	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 1755 - INFRASTRUCTURE IMPROVEMENTS FOR TRAFFIC AND PUBLIC SAFETY AND PUBLIC HEALTH

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	-\$185,000	-\$0.34	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$185,000	-\$0.34	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 1758 - REAL PROPERTY INTEGRATED LAND INFORMATION SYSTEM

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	-\$5,550	-\$0.01	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$12,950	-\$0.02	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 1760 - ELEVATOR CONTROLS AND SAFETY UPGRADING AT VARIOUS COUNTY FACILITIES

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$9,250	-\$0.02	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 1762 - WEATHERPROOFING COUNTY BUILDINGS

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	-\$29,600	-\$0.05	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$14,800	-\$0.03	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 1765 - RENOVATIONS TO BUILDING 50, NORTH COUNTY COMPLEX, HAUPPAUGE

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	-\$9,250	-\$0.02	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$9,250	-\$0.02	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 1796 - IMPROVEMENTS TO THE SUFFOLK COUNTY FARM AND EDUCATION CENTER

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	-\$6,290	-\$0.01	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$95,090	-\$0.17	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 1806 - PUBLIC WORKS BUILDINGS OPERATION AND MAINTENANCE EQUIPMENT

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	-\$9,620	-\$0.02	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$18,130	-\$0.03	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 2118 - RENOVATION TO SAGTIKOS BUILDING - GRANT CAMPUS

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$225,699	-\$0.41	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 2120 - HEALTH AND SPORTS FACILITY - EASTERN CAMPUS

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$619,747	-\$1.12	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 2149 - INFRASTRUCTURE--COLLEGE WIDE

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	-\$381,098	-\$0.69	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$571,647	-\$1.04	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 2159 - LEARNING RESOURCE CENTER--GRANT CAMPUS

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	-\$1,139,595	-\$2.07	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$1,139,595	-\$2.07	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT SCC01 - PARKING EXPANSION - AMMERMAN CAMPUS

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$119,880	-\$0.22	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 3014 - IMPROVEMENTS TO THE COUNTY CORRECTIONAL FACILITY C-141-RIVERHEAD

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	-\$141,340	-\$0.26	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 3198 - PURCHASE OF MARINE BUREAU DIESEL ENGINES

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$9,322	-\$0.02	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT POL01 - MICROWAVE REPLACEMENT

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$140,600	-\$0.25	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 3416 - FRES CAD/COMMUNICATIONS CENTER REHABILITATION/UHF COMMUNICATIONS INFRASTRUCTURE

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	-\$2,960	-\$0.01	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$200,909	-\$0.36	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 3418 - EMERGENCY OPERATIONS CENTER (EOC) IMPROVEMENTS . . . PHASE I & II

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$29,600	-\$0.05	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 3422 - DOMESTIC PREPAREDNESS STORAGE BUILDING

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	-\$12,950	-\$0.02	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$12,950	-\$0.02	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 4003 - CONSTRUCTION AND/OR RENOVATION OF SUFFOLK COUNTY LABORATORY FACILITIES

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$739,997	-\$1.34	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 5001 - MEDIAN IMPROVEMENTS ON VARIOUS COUNTY ROADS

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	-\$33,300	-\$0.06	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$101,750	-\$0.18	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 5037 - APPLICATION AND REMOVAL OF LANE MARKINGS

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	-\$25,900	-\$0.05	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$25,900	-\$0.05	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 5048 - CONSTRUCTION AND REHABILITATION OF HIGHWAY MAINTENANCE FACILITIES

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	-\$7,400	-\$0.01	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$33,568	-\$0.06	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 5072 - IMPROVEMENTS TO COUNTY ENVIRONMENTAL RECHARGE BASINS

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	-\$8,325	-\$0.02	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$23,125	-\$0.04	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 5168 - RECONSTRUCTION OF CR 11, PULASKI ROAD - TOWN OF HUNTINGTON

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$25,900	-\$0.05	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 5180 - INSTALLATION OF GUIDE RAIL AND SAFETY UPGRADES AT VARIOUS LOCATIONS

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	-\$15,540	-\$0.03	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$32,190	-\$0.06	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 5190 - DRAINAGE IMPROVEMENTS ON CR52, SANDY HOLLOW ROAD FROM CR39, NORTH SEA ROAD TO BROIDY LANE

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$70,300	-\$0.13	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 5497 - CONSTRUCTION OF SIDEWALKS ON VARIOUS COUNTY ROADS

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	-\$37,000	-\$0.07	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$74,000	-\$0.13	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 5526 - RECONSTRUCTION OF CR 48, MIDDLE ROAD FROM HORTON AVENUE TO MAIN STREET

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$59,200	-\$0.11	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 5528 - RECONSTRUCTION OF CR 39, NORTH HIGHWAY, FROM SUNRISE HIGHWAY TO MONTAUK HIGHWAY

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 5541 - IMPROVEMENTS TO CR 36, SOUTH COUNTRY ROAD

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 5557 - INTERSECTION IMPROVEMENTS ON CR 94, NUGENT DR. AT CR 63/CR 104/SR 24 AND AT CR 51.

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$74,000	-\$0.13	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 5561 - RECONSTRUCTION OF CR 59, LONG LANE FROM THE VICINITY OF THE EAST HAMPTON VILLAGE
LINE, TO THE VICINITY OF STEPHENS HANDS PATH, TOWN OF EAST**

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$162,800	-\$0.30	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT DPW01 - CONSTRUCTION OF THE MOTOR CARRIER UNIT PARKING LOT ON CR13, CROOKED HILL ROAD

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	-\$48,100	-\$0.09	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$48,100	-\$0.09	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT DPW92 - INTERSECTION IMPROVEMENTS ON CR 80, MONTAUK HIGHWAY, AT CR 31, OLD RIVERHEAD ROAD, WESTHAMPTON

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$45,140	-\$0.08	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 5651 - PURCHASE OF SIGNS AND STREET FURNITURE

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$4,021	-\$0.01	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER

CAPITAL PROJECT 5734 - AVIATION UTILITY INFRASTRUCTURE

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	-\$3,700	-\$0.01	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$11,100	-\$0.02	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER

CAPITAL PROJECT 6412 - SUFFOLK COUNTY DOWNTOWN REVITALIZATION PROGRAM

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	\$37,000	\$0.07	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	\$74,000	\$0.13	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 6421 - DEVELOPMENT OF A VILLAGE SQUARE AT THE INTERSECTION OF CR80, MONTAUK HIGHWAY AT CR46, WILLIAM FLOYD
PARKWAY, SHIRLEY**

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	-\$22,200	-\$0.04	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$22,200	-\$0.04	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 7166 - IMPROVEMENTS TO COUNTY GOLF COURSES

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	-\$59,200	-\$0.11	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$11,100	-\$0.02	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 7433 - RESTORATION OF DRIVEWAYS, GUTTERS AND CATCH BASINS AT SUFFOLK COUNTY VANDERBILT MUSEUM

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	-\$74,000	-\$0.13	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$74,000	-\$0.13	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 7439 - WATERPROOFING, ROOF AND DRAINAGE AT SUFFOLK COUNTY VANDERBILT MUSEUM

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	-\$29,600	-\$0.05	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$29,600	-\$0.05	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 7507 - RENOVATIONS AT HISTORIC BLYDENBURGH PARK

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	-\$37,000	-\$0.07	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$37,000	-\$0.07	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 8108 - OUTFALL AT SEWER DISTRICT #3 - SOUTHWEST

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL PROJECT 8223 - BROWNFIELDS PROGRAM

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	\$11,248	-\$0.02	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.

**FINANCIAL IMPACT
PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

CAPITAL BUDGET AMENDMENT RESOLUTION 418-11- AGGREGATE IMPACT

2012 CAPITAL BUDGET

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 FEV TAX RATE PER \$1000
TOTAL	-\$2,655,871	-\$4.82	\$0.18

2012-2014 CAPITAL PROGRAM

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$5,817,520	-\$10.55	\$0.18

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 2113-2010
- 3) SOURCE FOR EQUALIZATION RATES: 2010 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/16/10.