

**RESOLUTION NO. 990 -2010, AMENDING THE
2011 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2011 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and
WHEREAS, the 2011 Recommended Discretionary Operating Budget includes insufficient appropriations for a Sunday bus service pilot program to be implemented no later than May 1, 2011, which provides Sunday bus service to the greatest extent practicable based on maximum ridership; and

WHEREAS, it is the desire of this Legislature that the 2011 Recommended Operating Budget be amended to include expenditures of \$840,000 associated with the provision of Sunday bus service on ten routes effective May 1, 2011 and revenue of \$840,000 associated with an increase in the Full Fare from \$1.50 to \$2.00 effective March 1, 2011 and Sunday fare revenue; and

RESOLVED, that the Full Fare rate will be increased from \$1.50 to \$2.00 effective March 1, 2011; and

RESOLVED, that the Discretionary 2011 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures															
FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O
001	5631	0000	DPW	Planning/Omnibus	Non-Contract Agency	4960	Contracted services-special	\$15,617,000	\$15,617,000	\$0	\$17,402,000	\$17,634,000	\$232,000	\$18,163,020	D
001	5631	0000	DPW	Planning/Omnibus	Non-Contract Agency	4980	Contracted agencies	\$36,308,352	\$36,308,352	\$0	\$37,892,000	\$38,500,000	\$608,000	\$39,655,000	D
							TOTAL	\$51,925,352	\$51,925,352	\$0	\$55,294,000	\$56,134,000	\$840,000	\$57,818,020	

Revenues												
FD	AGNY	REV	REVENUE DESCRIPTION	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	
001	DPW	1751	Bus operations- Fares	\$8,101,324	\$8,101,324	\$0	\$8,281,325	\$9,121,325	\$840,000	\$9,394,965	D	

DATE: November 3, 2010 **NOT ADOPTED**

This resolution increases the Full Fare ticket cost from \$1.50 to \$2.00 beginning March 1, 2011 to provide sufficient revenue to implement a Sunday bus pilot program by May 1, 2011. The program will be developed by DPW and provide Sunday service to the greatest extent possible based on maximum ridership. There is no property tax impact associated with this action.

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 3, 2010 and that the same is a true and correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

Intro. Res.

BA # 32 AS AMENDED

Res. No.

990

November 3, 2010

Motion:

Romaine, Schneiderman, Browning, Muratore, Losquadro
Eddington, Montano, Cilmi, Lindsay, Viloría-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:

Romaine, Schneiderman, Browning, Muratore, Losquadro
Eddington, Montano, Cilmi, Lindsay, Viloría-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:

Romaine, Schneiderman, Browning, Muratore, Losquadro
Eddington, Montano, Cilmi, Lindsay, Viloría-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	/				
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING	/				
4	Thomas MURATORE	/				
6	Daniel P. LOSQUADRO		/	/		
7	Jack EDDINGTON		/	/		
9	Ricardo MONTANO		/	/		
10	Thomas CILMI		/	/		
11	Thomas F. BARRAGA		/	/		
12	John M. KENNEDY, JR.		/	/		
13	Lynne C. NOWICK		/	/		
14	Wayne R. HORSLEY	/				
15	DuWayne GREGORY	/				
16	Steven H. STERN	/				
17	Lou D'AMARO		/	/		
18	Jon COOPER	/				
5	Vivian VILORIA-FISHER, D.P.O.	/				
8	William J. LINDSAY, P.O.		/	/		
	Totals	9	8	1	—	

MOTION
<input checked="" type="checkbox"/> Approve
___ Table: _____
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule ___
___ Override Veto
___ Close
___ Recess
APPROVED ___ FAILED <input checked="" type="checkbox"/>
No Motion ___ No Second ___

RESOLUTION DECLARED
___ ADOPTED
<input checked="" type="checkbox"/> NOT ADOPTED

Tim Laube

Roll Call Voice Vote ___