

**RESOLUTION NO. 987-2010, AMENDING THE
 2011 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2011 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2011 Recommended Discretionary Operating Budget includes insufficient appropriations for the purchase of a medical ATV for the Health Department's Division of Emergency Medical Service (EMS) for rescues on County hiking trails and beach facilities; and

WHEREAS, it is the desire of this Legislature that the 2011 Recommended Operating Budget be amended to include \$25,000 for the purchase of the vehicle for EMS; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2011 Recommended Operating Budget be and it hereby is amended as follows:

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O
016	5130	0000	DPW	Public Works: Road Machinery	Non-Contract Agency	2030	Purchase Of Automobiles	\$1,602,563	\$1,602,563	\$0	\$4,000,000	\$3,975,000	(\$25,000)	\$4,094,250	ODE
001	4618	0000	HSV	Emergency Medical Care	Non-Contract Agency	2050	Other Motorized Equipment	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$0	DE
							TOTAL	\$1,602,563	\$1,602,563	\$0	\$4,000,000	\$4,000,000	\$0	\$4,094,250	

Interfund Transfers: Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O
001	E016	0000	I FT	Transfer To Fund 016	Non-Contract Agency	9600	Transfer To Funds	\$14,234,129	\$14,234,129	\$0	\$21,388,740	\$21,363,740	(\$25,000)	\$22,004,652	ODE

Interfund Transfers: Revenues

FD	AGNY	REV	REV-DESC	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast
016	I FT	R001	Transfer From General Fund	\$14,234,129	\$14,234,129	\$0	\$21,388,740	\$21,363,740	(\$25,000)	\$22,004,652

DATED: November 3, 2010 *NOT ADOPTED**

This resolution transfers \$25,000 from the Interdepartment Operation and Service Fund (016) to the General Fund (001) for the purchase of a medical ATV for the Health Department's Division of Emergency Medical Service (EMS) for rescues on County hiking trails and beach facilities.
 There is no property tax impact associated with this action.

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 3, 2010 and that the same is a true and correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

Intro. Res.

BA# 29

Res. No.

987

November 3, 2010

Motion:

Romaine, Schneiderman, Browning, Muratore, Losquadro
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:

Romaine, Schneiderman, Browning, Muratore, Losquadro
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:

Romaine, Schneiderman, Browning, Muratore, Losquadro
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	/				
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING	/				
4	Thomas MURATORE		/			
6	Daniel P. LOSQUADRO		/			
7	Jack EDDINGTON		/			
9	Ricardo MONTANO		/			
10	Thomas CILMI		/			
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.		/			
13	Lynne C. NOWICK		/			
14	Wayne R. HORSLEY		/			
15	DuWayne GREGORY		/			
16	Steven H. STERN		/			
17	Lou D'AMARO	/				
18	Jon COOPER		/			
5	Vivian VILORIA-FISHER, D.P.O.		/			
8	William J. LINDSAY, P.O.	/				
	Totals	5	13			

MOTION
<input checked="" type="checkbox"/> Approve
Table: _____
Send To Committee
Table Subject To Call
Lay On The Table
Discharge
Take Out of Order
Reconsider
Waive Rule _____
Override Veto
Close
Recess
APPROVED _____ FAILED <input checked="" type="checkbox"/>
No Motion _____ No Second _____

RESOLUTION DECLARED
ADOPTED
<input checked="" type="checkbox"/> NOT ADOPTED

Tim Laube

Tim Laube, Clerk of the Legislature

Roll Call Voice Vote _____