

**RESOLUTION NO. 986-2010, AMENDING THE  
 2011 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2011 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2011 Recommended Discretionary Operating Budget includes surplus appropriations for personnel in the Labor Department; and

WHEREAS, it is the desire of this Legislature that the 2011 Recommended Operating Budget be amended to abolish the Senior Deputy Commissioner of Labor position and transfer associated appropriations to pay-as-you-go; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2011 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures															
FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O
001	6370	0000	LAB	Labor: Administration	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$534,135	\$534,135	\$0	\$449,316	\$564,782	\$115,466	\$581,725	DE

Personnel													
FD	AGNY	UNIT	DIV	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2010 Modified	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O
001	LAB	6370	0100	SR DEP COMMISSNR OF LABOR		33	Gr	1	1	0 A(001)	(1)	0	

Employee Benefits Expenses															
FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O
001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	\$36,071,509	\$36,071,509	\$0	\$34,745,272	\$34,736,439	(\$8,833)	\$35,778,532	DE
001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Welfare Fund Contribution	\$9,807,420	\$9,807,420	\$0	\$9,532,780	\$9,531,399	(\$1,381)	\$9,817,341	DE
039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	\$88,487,992	\$88,487,992	\$0	\$99,397,113	\$99,392,693	(\$4,420)	\$102,374,474	ODE
039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	\$86,885,922	\$86,885,922	\$0	\$97,578,226	\$97,574,642	(\$3,584)	\$100,501,881	ODE
039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance	\$70,638,062	\$70,638,062	\$0	\$80,870,767	\$80,866,824	(\$3,943)	\$83,292,829	ODE

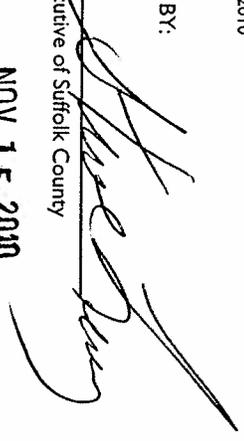
Interfund Transfers: Expenditures															
FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O
001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	\$135,171,663	\$135,171,663	\$0	\$151,558,358	\$151,546,411	(\$11,947)	\$156,105,109	DE
001	ES25	0000	IFT	Tr To Fd 525 Capital	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$0	\$0	\$0	\$1,000,000	\$1,137,627	\$137,627	\$1,171,756	ODE

Interfund Transfers: Revenues

FD	AGNY	blank1	REV	REV_DESC	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast
039	I FT		R001	Transfer From General Fund	\$135,171,663	\$135,171,663	\$0	\$151,558,358	\$151,546,411	(\$11,947)	\$156,105,109

DATED: November 3, 2010

APPROVED BY:

  
 County Executive of Suffolk County

Date: **NOV 15 2010**

This resolution abolishes a Senior Deputy Commissioner of Labor position in the Labor Department and transfers the related savings of \$137,627 to pay-as-you-go. There is no property tax impact associated with this action.

SUFFOLK COUNTY  
County Legislature  
RIVERHEAD, NY



*This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 3, 2010 and that the same is a true and correct transcript of said resolution and of the whole thereof.*

*In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.*

*Tim Laube*

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Clerk of the Legislature

Intro. Res.

BA#28

Res. No.

986

November 3, 2010

**Motion:**

Romaine, Schneiderman, Browning, Muratore, Losquadro  
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Co-Sponsors:**

Romaine, Schneiderman, Browning, Muratore, Losquadro  
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Second:**

Romaine, Schneiderman, Browning, Muratore, Losquadro  
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	/				
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING	/				
4	Thomas MURATORE	/				
6	Daniel P. LOSQUADRO	/	/			
7	Jack EDDINGTON	/	/			
9	Ricardo MONTANO	/	/			
10	Thomas CILMI	/	/			
11	Thomas F. BARRAGA	/	/			
12	John M. KENNEDY, JR.	/	/			
13	Lynne C. NOWICK	/	/			
14	Wayne R. HORSLEY	/	/			
15	DuWayne GREGORY	/	/			
16	Steven H. STERN	/	/			
17	Lou D'AMARO	/	/			
18	Jon COOPER	/	/			
5	Vivian VILORIA-FISHER, D.P.O.	/				
8	William J. LINDSAY, P.O.	/				
	Totals	16	2			

MOTION
<input checked="" type="checkbox"/> Approve
___ Table: _____
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule _____
___ Override Veto
___ Close
___ Recess
APPROVED <input checked="" type="checkbox"/> FAILED _____
No Motion _____ No Second _____

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
___ NOT ADOPTED

Tim Laube

Roll Call  Voice Vote \_\_\_\_\_

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

RECEIVED

2010 NOV 15 P 4:44

SEAL OF LEGISLATURE  
SUFFOLK COUNTY, N.Y.  
HAUPPAUGE

**Budget Amendment 28- Res. 986-2010**

November 15, 2010

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 986-2010, AMENDING THE 2011 RECOMMENDED OPERATING BUDGET, DISCRETIONARY BUDGET AMENDMENT NO. 28-2010**

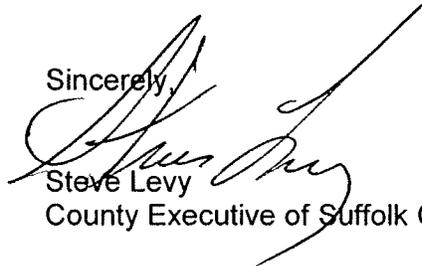
Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning herein Resolution No. 986-2010; "Amending the 2011 Recommended Operating Budget; Discretionary Budget Amendment No. 28-2010" which would abolish a Senior Deputy Commissioner of Labor position in the Labor Department and transfer the related savings of \$137,627 to pay-as-you-go, **approved** in its entirety.

I am not vetoing this amendment because it has been my intention from the outset not to refill this position.

In conclusion, I do not feel that this is only position that we could seek to eliminate, and suggest that the Legislature begin to examine their own positions to deem their relevance and appropriateness during tough economic times.

Sincerely,



Steve Levy  
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

SUFFOLK COUNTY  
County Legislature  
RIVERHEAD, NY



*This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 3, 2010 and that the same is a true and correct transcript of said resolution and of the whole thereof.*

*In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.*

*Tim Laube*

---

Clerk of the Legislature

Intro. Res. **BA#28**

Res. No. **986**

November 3, 2010

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**Co-Sponsors:**  
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10	Thomas CILMI	/				
11	Thomas F. BARRAGA	/				
12	John M. KENNEDY, JR.	/				
13	Lynne C. NOWICK	/				
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18	Jon COOPER	/				
5	Vivian VILORIA-FISHER, D.P.O.	/				
8	William J. LINDSAY, P.O.	/				
	Totals	16	2			

**MOTION**

Approve

\_\_\_ Table: \_\_\_\_\_

\_\_\_ Send To Committee

\_\_\_ Table Subject To Call

\_\_\_ Lay On The Table

\_\_\_ Discharge

\_\_\_ Take Out of Order

\_\_\_ Reconsider

\_\_\_ Waive Rule \_\_\_\_\_

\_\_\_ Override Veto

\_\_\_ Close

\_\_\_ Recess

APPROVED  FAILED \_\_\_\_\_

No Motion \_\_\_\_\_ No Second \_\_\_\_\_

**RESOLUTION DECLARED**

ADOPTED

\_\_\_ NOT ADOPTED

*Tim Laube*  
 Tim Laube, Clerk of the Legislature

Roll Call  Voice Vote \_\_\_\_\_