D.B.A. Resolution No. 27-2010
Introduced by Legislator Kennedy

RESOLUTION NO. 985-2010, AMENDING THE 2011 RECOMMENDED OPERATING BUDGET

WHEREAS, the 2011 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2011 Recommended Discretionary Operating Budget includes insufficient personnel for the Office of the Public Administrator and includes sufficient funding for an offset in 2011 health insurance; and

WHEREAS, it is the desire of this Legislature that the 2011 Recommended Operating Budget be amended to include $25,914 for a new position in the Office of the Public Administrator; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2011 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O
001	1175	0000	PAD	Public Administrator	NON-CONTRACT AGENCY	1100	Permanent Salaries	$439,926	$439,926	$0	$382,803	$399,057	$16,254	$411,029	DE

Personnel

FD	AGNY	UNIT	DIV	Title		Gr	2010 Modified		2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast
001	PAD	1175	0100	Senior Account Clerk		14	1		1	2 N(001)	1	2

Employee Benefits Expenses

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O
001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	$36,071,509	$36,071,509	$0	$34,745,272	$34,747,778	$2,506	$35,790,211	DE
001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Welfare Fund Contribution	$9,807,420	$9,807,420	$0	$9,532,780	$9,533,471	$691	$9,819,475	DE
039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	$88,487,992	$88,487,992	$0	$99,397,113	$99,390,866	($6,247)	$102,372,592	ODE
039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	$86,885,922	$86,885,922	$0	$97,578,226	$97,571,527	($6,699)	$100,498,673	ODE
039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance	$70,638,062	$70,638,062	$0	$80,870,767	$80,864,262	($6,505)	$83,290,190	ODE

Interfund Transfers: Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O
001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	$135,171,663	$135,171,663	$0	$151,558,358	$151,538,907	($19,451)	$156,105,109	DE

Interfund Transfers: Revenues

FD	AGNY		REV	REV-DESC				2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast
039	IFT		R001	Transfer From General Fund				$135,171,663	$135,171,663	$0	$151,558,358	$151,538,907	($19,451)	$156,105,109

DATED: November 3, 2010 **NOT ADOPTED**

This resolution provides $25,914 in salary and benefits for a Senior Account Clerk to be filled after July 1, 2011 in the Office of the Public Administrator, which is offset with a reduction of a like amount in 2011 health insurance, resulting from the County's restrictive hiring policy.
There is no property tax impact associated with this action.

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY

This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 3, 2010 and that the same is a true and correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

Intro. Res. BA#27 Res. No. 985

November 3, 2010

Motion:
Romaine, Schneiderman, Browning, Muratore, Losquadro
Eddington, Montano, Cilmi, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:
Romaine, Schneiderman, Browning, Muratore, Losquadro
Eddington, Montano, Cilmi, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:
Romaine, Schneiderman, Browning, Muratore, Losquadro
Eddington, Montano, Cilmi, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	✓				
2	Jay H. SCHNEIDERMAN		✓			
3	Kate M. BROWNING	✓				
4	Thomas MURATORE	✓				
6	Daniel P. LOSQUADRO		✓			
7	Jack EDDINGTON		✓			
9	Ricardo MONTANO		✓			
10	Thomas CILMI	✓				
11	Thomas F. BARRAGA		✓			
12	John M. KENNEDY, JR.	✓				
13	Lynne C. NOWICK	✓				
14	Wayne R. HORSLEY		✓			
15	DuWayne GREGORY	✓				
16	Steven H. STERN		✓			
17	Lou D'AMARO		✓			
18	Jon COOPER		✓			
5	Vivian VILORIA-FISHER, D.P.O.		✓			
8	William J. LINDSAY, P.O.		✓			
	Totals	7	11	—	—	—

MOTION

X Approve
___ Table: ___
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule ___
___ Override Veto
___ Close
___ Recess

APPROVED ___ FAILED X
No Motion ___ No Second ___

RESOLUTION DECLARED

___ ADOPTED
X NOT ADOPTED

Roll Call X Voice Vote ___

Tim Laube

Tim Laube, Clerk of the Legislature