

**RESOLUTION NO. 984-2010, AMENDING THE
 2011 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2011 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2011 Recommended Discretionary Operating Budget includes surplus personnel for the Executive's Public Affairs and Intergovernmental Relations Units; and

WHEREAS, it is the desire of this Legislature that the 2011 Recommended Operating Budget be amended to remove \$436,199 for salaries and benefits and increase Pay-As-You-Go by \$436,199; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2011 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O
001	1230	0000	EXE	County Executive	Non-Contract Agency	1100	Permanent Salaries	\$2,253,347	\$2,253,347	\$0	\$2,354,043	\$2,002,003	(\$352,040)	\$2,062,063	D

Personnel

FD	AGNY	UNIT	DIV	Title	Gr	2010 Modified	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O
001	EXE	1230	0300	Asst Dep Cy Executive	34	2	2	1 A(001)	(1)	1	
001	EXE	1230	0101	Asst Dep Cy Executive	34	1	1	0 A(001)	(1)	0	
001	EXE	1230	0101	County Exec Assistant III	26	3	3	1 A(002)	(2)	1	
				TOTAL		6	6	2	(4)	2	

Employee Benefits Expenses

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O
001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	\$36,071,509	\$36,071,509	\$0	\$34,745,272	\$34,718,341	(\$26,931)	\$35,759,891	DE
001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Welfare Fund Contribution	\$9,807,420	\$9,807,420	\$0	\$9,532,780	\$9,527,256	(\$524)	\$9,813,074	DE
039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	\$88,487,992	\$88,487,992	\$0	\$99,397,113	\$99,377,985	(\$19,128)	\$102,359,325	ODE
039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	\$86,885,922	\$86,885,922	\$0	\$97,578,226	\$97,562,714	(\$15,512)	\$100,489,595	ODE
039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance	\$70,638,062	\$70,638,062	\$0	\$80,870,767	\$80,853,703	(\$17,064)	\$83,279,314	ODE

Interfund Transfers: Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O
001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	\$135,171,663	\$135,171,663	\$0	\$151,558,358	\$151,506,654	(\$51,704)	\$156,051,854	DE
001	E525	0000	IFT	Tr To Fd 525 Capital	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$0	\$0	\$0	\$1,000,000	\$1,436,199	\$436,199	\$1,479,285	ODE

Interfund Transfers: Revenues

FD	AGNY	REV	REV-DESC	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast
039	IFT	R001	Transfer From General Fund	\$135,171,663	\$135,171,663	\$0	\$151,558,358	\$151,506,654	(\$51,704)	\$156,051,854

DATED: November 3, 2010 **NOT ADOPTED**

This resolution abolishes three positions in the County Executive's Public Affairs Unit (Asst Dep Cty Exec and two County Exec Asst III) and one in the Intergovernmental Relations Unit (Asst Dep County Exec) and increases Pay-As-You-Go (General Fund Transfer to the Capital Fund) by \$436,199, the amount of savings from salary and benefits. There is no property tax impact associated with this action.

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 3, 2010 and that the same is a true and correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

Intro. Res. **BA# 26**

Res. No. **984**

November 3, 2010

Motion:

Romaine, Schneiderman, Browning, Muratore, Losquadro
 Eddington, Montano, Cilmi, Lindsay, Viloría-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:

Romaine, Schneiderman, Browning, Muratore, Losquadro
 Eddington, Montano, Cilmi, Lindsay, Viloría-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:

Romaine, Schneiderman, Browning, Muratore, Losquadro
 Eddington, Montano, Cilmi, Lindsay, Viloría-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE			/		
2	Jay H. SCHNEIDERMAN		/			
3	Kate M. BROWNING	/				
4	Thomas MURATORE		/			
6	Daniel P. LOSQUADRO		/			
7	Jack EDDINGTON		/			
9	Ricardo MONTANO		/	/		
10	Thomas CILMI		/			
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.		/			
13	Lynne C. NOWICK		/			
14	Wayne R. HORSLEY		/			
15	DuWayne GREGORY	/				
16	Steven H. STERN		/			
17	Lou D'AMARO		/			
18	Jon COOPER			/		
5	Vivian VILORIA-FISHER, D.P.O.	/				
8	William J. LINDSAY, P.O.	/				
	Totals	4	12	2	—	

MOTION
<input checked="" type="checkbox"/> Approve
___ Table: _____
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule ___
___ Override Veto
___ Close
___ Recess
APPROVED ___ FAILED <input checked="" type="checkbox"/>
No Motion ___ No Second ___

RESOLUTION DECLARED
___ ADOPTED
<input checked="" type="checkbox"/> NOT ADOPTED

Tim Laube

Roll Call Voice Vote ___