

**RESOLUTION NO. 982-2010, AMENDING THE
 2011 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2011 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2011 Recommended Discretionary Operating Budget includes insufficient appropriations for the Long Island Council on Alcoholism and Drug Dependence; and

WHEREAS, it is the desire of this Legislature that the 2011 Recommended Operating Budget be amended to include \$47,370 for the Long Island Council on Alcoholism and Drug Dependence's Hope program; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

1st RESOLVED, that the County Executive's Budget Office is authorized to assign an activity code for any contract agencies designated as "XXXX" in this Resolution; and be it further

2nd RESOLVED, that the Discretionary 2011 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O				
	001	4330	XXXX	HSV	Hs Community Support Svc		Long Island Council on Alcoholism and Drug Dependence, Inc.				4980	Contracted Agencies	\$0	\$0	\$0	\$47,370	\$47,370	\$48,791	DE

Employee Benefits Expenses

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O
	039	9060	0000	EMP	Major Medical Claims	8360	Health Insurance	\$88,487,992	\$88,487,992	\$0	\$99,397,113	\$99,381,323	(\$15,790)	\$102,362,763	ODE
	039	9061	0000	EMP	Hospital Claims	8360	Health Insurance	\$86,885,922	\$86,885,922	\$0	\$97,578,226	\$97,562,436	(\$15,790)	\$100,489,309	ODE
	039	9062	0000	EMP	Prescription - Claims	8360	Health Insurance	\$70,638,062	\$70,638,062	\$0	\$80,870,767	\$80,854,977	(\$15,790)	\$83,280,626	ODE

Interfund Transfers: Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2010 Estimated	2010 Revised Estimate	2010 Difference Revised Est.	2011 Recommended	2011 Adopted	2011 Diff Adopt Rec	2012 Forecast	DPW/O
001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	\$135,171,663	\$135,171,663	\$0	\$151,558,358	\$151,510,988	(\$47,370)	\$156,105,109	DE
FD	AGNY		REV	REVDESC				2010 Estimated	2010 Revised Estimate	2010 Difference Revised Est.	2011 Recommended	2011 Adopted	2011 Diff Adopt Rec	2012 Forecast	
039	IFT		R001	Transfer From General Fund				\$135,171,663	\$135,171,663	\$0	\$151,558,358	\$151,510,988	(\$47,370)	\$156,105,109	

DATED: November 3, 2010 **NOT ADOPTED**

This resolution provides \$47,370 in 2011 for the Long Island Council on Alcoholism and Drug Dependence's Hope programs, which is offset by a decrease in health insurance expenditures.

This action does not impact the General Fund property tax.

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 3, 2010 and that the same is a true and correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

Intro. Res.

BA23

Res. No.

988

November 3, 2010

Motion:

Romaine, Schneiderman, Browning, Muratore, Losquadro
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:

Romaine, Schneiderman, Browning, Muratore, Losquadro
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:

Romaine, Schneiderman, Browning, Muratore, Losquadro
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE		/			
2	Jay H. SCHNEIDERMAN		/			
3	Kate M. BROWNING	/				
4	Thomas MURATORE	/				
6	Daniel P. LOSQUADRO		/			
7	Jack EDDINGTON		/			
9	Ricardo MONTANO		/			
10	Thomas CILMI	/				
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.		/			
13	Lynne C. NOWICK		/			
14	Wayne R. HORSLEY		/			
15	DuWayne GREGORY	/				
16	Steven H. STERN		/			
17	Lou D'AMARO		/			
18	Jon COOPER	/				
5	Vivian VILORIA-FISHER, D.P.O.		/			
8	William J. LINDSAY, P.O.		/			
	Totals	5	13			

MOTION	
<input checked="" type="checkbox"/> Approve	
Table: _____	
<input type="checkbox"/> Send To Committee	
<input type="checkbox"/> Table Subject To Call	
<input type="checkbox"/> Lay On The Table	
<input type="checkbox"/> Discharge	
<input type="checkbox"/> Take Out of Order	
<input type="checkbox"/> Reconsider	
<input type="checkbox"/> Waive Rule _____	
<input type="checkbox"/> Override Veto	
<input type="checkbox"/> Close	
<input type="checkbox"/> Recess	
APPROVED _____ FAILED <input checked="" type="checkbox"/>	
No Motion _____ No Second _____	

RESOLUTION DECLARED
<input type="checkbox"/> ADOPTED
<input checked="" type="checkbox"/> NOT ADOPTED

Tim Laube

Roll Call Voice Vote _____