

Budget Amending Resolution No. 2

Introduced by Presiding Officer Lindsay, Deputy Presiding Officer Viloría-Fisher and Legislators Cooper, Gregory, Kennedy, Nowick, and Schneiderman

**RESOLUTION NO. 980-2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

**WHEREAS**, the 2011 Recommended Operating Budget and 2011 Adopted Budget must comply with Local Law Nos. 21-1983 and 29-1995; and

**WHEREAS**, Local Law No. 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

**WHEREAS**, the Legislature desires to reorder certain County priorities in the 2011 Operating Budget to assure continuity of efficient delivery of health, and other government services to the residents of Suffolk County, while remaining within the framework of no increase in the General Fund Property Tax; and

**WHEREAS**, it is necessary to make certain cuts in appropriations including salaries, equipment and supplies, and to reduce surplus program expenses to facilitate the reordering of priorities; and

**WHEREAS**, it is necessary to reprioritize to restore appropriations for under funded senior citizen programs, nutrition services for the needy such as soup kitchens and food distribution, and other community based organizations that provide a network of necessary services to the residents of Suffolk County; and

**WHEREAS**, pursuant to Section 603.7 (e) of the regulations of the State University of New York Board of Trustees, the Suffolk County Community College is authorized and collects \$300 per FTE (full time equivalent) student from other counties, which upon transfer to Suffolk County offsets the college's debt service; and

**WHEREAS**, the total accumulation held by the Suffolk County Community College is \$719,380 and this amount is to be transferred to the County for the intended purpose to offset the college's debt service; and

**WHEREAS**, the Suffolk County Legislature wishes to continue responsibility for the administration of legislative contingency contracts to promote consistency and efficiency; now, therefore, be it

**PROCEDURAL GUIDELINES**

**1st RESOLVED**, that the County Comptroller and County Executive shall post all revenue increases, revenue decreases, appropriation increases, or appropriation decreases contained in this Resolution directly to the pertinent line item, organization or object, or revenue account in the Adopted 2011 Operating Budget; shall place all personnel changes contained in this Resolution in the Adopted 2011 Operating Budget; shall place and post all appropriation and revenue changes or adjustments contained in this Resolution pertaining to fiscal year 2011 for the purpose of calculating the effect on the 2011 tax warrant; and shall place, post, and make all

appropriation, revenue, personnel, and programmatic changes or adjustments contained in this Resolution in the pertinent line item, organization, and sub-object for fiscal years 2010 and/or 2011, all as set forth in the attached Schedule "A", not to be construed as amending the Adopted 2010 Operating Budget because the 2010 Estimated Column contained in the Recommended 2011 Operating Budget shall be construed as informational in nature in connection with the calculation of the 2011 tax warrant and shall be of no legal force or effect; and be it further

**2nd RESOLVED**, that the Executive Budget Office shall revise and amend the Status of Funds contained within the 2011 Recommended Operating Budget to be consistent with and reflect the changes that appear in Schedule "A" and in any Budget Amendment Resolution enacted subsequent to the adoption of this Resolution; and be it further

**POLICY INITIATIVES**

**3rd RESOLVED**, that savings are achieved by rescheduling the Police recruit class in 2011 to allow Academy staff to be deployed to patrol during the summer months rather than incurring increased overtime; and that the proceeds of those savings be applied to purchase technology and equipment to enhance public safety; and be it further

**4th RESOLVED**, that the Department of Audit and Control is authorized herein to hire outside counsel on an as-needed basis (001-AAC-1315-4560 Fees for Services) and any contract with legal counsel for said services shall be effective upon execution by the County Comptroller. Counsel hired by the Department of Audit and Control shall not be authorized to prosecute or defend any civil action or proceeding on behalf of the Department or the County of Suffolk; and be it further

**5th RESOLVED**, that the policy of the Legislature is to preserve the operation and visibility of the Youth Bureau/Office for Children in the Division of Human Services within the Office of the County Executive consistent with Local Law No. 2-1993 and the Youth Bureau/Office for Children shall continue to have all of the powers and perform all the duties of a youth bureau as now or hereafter provided by Section 96 of the General Municipal Law and New York State Executive Law, Article 19 A and other applicable general, special or local laws; and the Youth Bureau/Office for Children shall not be transferred to the Department of Social Services; and be it further

**6th RESOLVED**, that the policy of the Legislature is to preserve the operation and visibility of Handicapped Services within the Division of Human Services within the Office of the County Executive consistent with Local Law No. 2-1993 and Handicapped Services shall continue to have all of the powers and perform all the duties required pursuant to Section 504 of the Rehabilitative Act of 1973, Section 51.35 of the Federal Revenue Sharing Regulations, the Americans with Disabilities Act and other applicable federal, state and local law for the protection and advocacy of handicapped individuals; and this function shall not be transferred to the Department of Health Services; and be it further

**7th RESOLVED**, that the Legislature desires to preserve the administration of the Peconic Estuary Program in the Office of Ecology within the Division of Environmental Quality in the Health Services Department where this federally funded program has been administered since its inception in 1993. The Bureau of Environmental Management will continue the administrative and technical aspects of the Peconic Estuary Program; and the Bureau of Marine Resources will perform the water quality monitoring and the Public Health and Environmental Laboratory will

perform the water quality analysis required for the Peconic Estuary Program to meet the goals and objectives of the protection of Public Health and environmental quality; and the Peconic Estuary Program shall not be transferred to the Department of Environment and Energy; and be it further

**8th RESOLVED**, that although it is necessary to abolish certain positions in the title of Neighborhood Aide and Senior Neighborhood Aide which are identified as vacant as of the authorized position control register dated October 17, 2010 and for which there is no authorization to hire as of October 2010, it is the Legislative intent that this specific budgetary action not result in layoffs; and be it further

**9th RESOLVED**, that \$15,000 be included in 001-1230-4560 Fees for Services for a lean government initiative the purpose of which is to assess where and how to implement the most efficient and value added methods to continue to provide our government services to implement improvements and a culture of continuous improvement in service delivery; and that such funds are to be used for no other purpose; and be it further

**10th RESOLVED**, that the Department of Labor's Living Wage Unit has assumed responsibility for the Lawful Hiring Law and therefore the name of the unit and appropriation shall be changed from Living Wage Unit to the Local Law Compliance Unit to more accurately describe the function; and be it further

**11th RESOLVED**, that pursuant to Section 603.7 (e) of the regulations of the State University of New York Board of Trustees, the Suffolk County Community College is authorized and collects \$300 per FTE student from other counties as their share toward the payment of debt service and this amount has accumulated to \$719,380 and therefore the Treasurer is hereby authorized to coordinate the transfer of this amount from the College to the County to offset the college's debt service which is paid from the General Fund; and be it further

**ETHICS COMMISSION**

**12th RESOLVED**, consistent with the policy established by Local Law No. 43-2010 the Ethics Commission is hereby established as an independent entity and shall be designated in the Integrated Financial Management System (IFMS) as 001-COE-120 Ethics Commission; in which the Director, Secretary and certain specified appropriations are to be established and the County Comptroller and the County Treasurer are authorized, directed and empowered to recognize this separate entity; and be it further

**VETOED**

**POSITIONS FUNDED WITH HOTEL MOTEL FUNDS**

**13th RESOLVED**, that it is the desire of the Legislature that revenue from the Hotel/Motel Tax be dedicated to the programmatic costs associated with the promotion of culture and tourism, preservation of our historic structures and museums pursuant to the New York State Tax Law and the Suffolk County Code and therefore three positions proposed to be funded with the cultural affairs allocation of the Hotel/Motel funds are hereby transferred to the General Fund; and be it further

**POSITIONS FUNDED WITH WATER QUALITY FUNDS**

**14th RESOLVED**, that it is the desire of the Legislature that revenue from the Water Quality Protection Fund 477 be dedicated to the programmatic costs associated with the protection of Water Quality pursuant to Article XII of the Suffolk County Charter and Local Law No. 24-2007

**VETOED**

and therefore five additional positions proposed to be funded with water quality funds are transferred to the General Fund; and be it further

**COUNTY ROAD FUND 105**

**15th RESOLVED**, that it is the policy of the Legislature that the County Road Fund 105 be reconstituted pursuant to New York State Highway Law and receive Motor Vehicle Use Fees pursuant to Chapter 363 of the Suffolk County Code and Consolidated Highway Improvement Program funds pursuant to Section 10-c of the State Highway Law and that such County Road Fund 105 is and shall be a transparent presentation of revenue and expenditures; and be it further

**PARK FEES**

**16th RESOLVED**, that the Department of Parks and Recreation is authorized, directed and empowered to increase park fees at a rate consistent with adopted Resolution No. 33-2009, as amended by Resolution No. 413-2009 and such increase shall be effective January 1, 2011; and be it further

**VETOED**

**LEGISLATIVE CONTINGENCY**

**17th RESOLVED**, that the Suffolk County Legislature will continue to be responsible for administering contracts funded through sub-object 4.81, and that these contracts shall be effective upon execution by the Presiding Officer of the Suffolk County Legislature and be it further

**VETOED**

**BUDGET AMENDMENT CALCULATIONS**

**18th RESOLVED**, that any Budget Amendment Resolution enacted subsequent to adoption of this Resolution, containing budgetary adjustments that are consistent with either an appropriation decrease, appropriation increase, revenue increase, or revenue decrease provided for in this Resolution, shall be treated as an adjustment to be calculated cumulatively from the adopted figures contained in this Resolution; and be it further

**19th RESOLVED**, that the Executive Budget Office shall create lower level organizations, also known as "Pseudo Code Index Nos.," for any contract agencies designated as "XXXX" in this Resolution; and be it further

**RETIREMENT CONTRIBUTION RESERVE FUND**

**20th RESOLVED**, that the transfer from the Tax Stabilization Reserve as shown in the Adopted 2011 Operating Budget is hereby authorized and the expenditure of \$30 million from the Retirement Contribution Reserve Fund to pay employer retirement contribution expenses in 2011 is hereby authorized in accordance with Section 6-r of New York General Municipal Law; and be it further

**PROGRAMMATIC FUNDING**

**21st RESOLVED**, that any line item funding provided under this Resolution for a specific purpose, objective, or entity shall not be used or allocated for any other purpose, objective, or entity, unless specifically approved via duly enacted Resolution of the County of Suffolk; and be it further

**VETOED**

**22nd** **RESOLVED**, that any line item appropriation provided under this Resolution for programmatic purposes shall be expended by the pertinent County Department, Office, or Agency under which such appropriation is allocated and said pertinent County Department, Office, or Agency is hereby authorized, empowered, and directed to expend such appropriations and implement such program without need for further subsequent authorizing or enabling County legislation, unless otherwise directed by other duly enacted Resolution or Law of the County of Suffolk; and be it further

**PROGRAMMATIC CONTINGENCY FUNDS**

**23rd** **RESOLVED**, that any appropriations placed in a Programmatic Contingency Account i.e., Contingency Account No. 115-MS-1991 under this Budget, pursuant to Section 4-23 of the SUFFOLK COUNTY CHARTER, may only be transferred, expended, or utilized for the specific purpose pursuant to a separate subsequent duly enacted Resolution of the County of Suffolk; and be it further

**24th** **RESOLVED**, that any appropriations placed in a Programmatic Contingency Account i.e., Contingency Account No. 001-MS-1991 under this Budget, pursuant to Section 4-23 of the SUFFOLK COUNTY CHARTER, may only be transferred, expended, or utilized for the specific purpose pursuant to a separate subsequent duly enacted Resolution of the County of Suffolk; and be it further

**25th** **RESOLVED**, that any appropriations placed in a Programmatic Contingency Account i.e., Living Wage Contingency Account No. 001-MS-1998 under this Budget, pursuant to Section 4-23 of the SUFFOLK COUNTY CHARTER, may only be transferred, expended, or utilized for the specific purpose pursuant to a separate subsequent duly enacted Resolution of the County of Suffolk; and be it further

**EMHP CHARGEBACK**

**26th** **RESOLVED**, that the County Employee Medical Health Plan (EMHP) costs for 2011 shall be charged back on the basis of enrollees, rather than budgeted appropriations, by the County Department of Audit and Control, which shall also establish an annual reserve and/or accrual to preserve appropriations to prevent IBNR from closing to fund balance; and be it further

**LONG ISLAND REGIONAL PLANNING COUNCIL**

**27th** **RESOLVED**, that payment of \$200,000 to the Long Island Regional Planning Council a/k/a Nassau-Suffolk Regional Planning Board (the Council), is hereby conditioned on the County of Nassau adopting a binding commitment to pay \$200,000 to pay the Council's 2011 operating costs, and to provide in-kind services to the Council substantially equal in value to in-kind services provided by the County of Suffolk pursuant to Resolution No. 636-2005, "Reorganizing and Strengthening the Nassau-Suffolk Regional Planning Board, and Renaming the Board, The Long Island Regional Planning Council" adopted by the County of Suffolk on June 7, 2005, and as amended by Resolution No. 1097-2007, and upon timely receipt of the Council's business plan; and be it further

**CULTURAL AFFAIRS CITIZENS ADVISORY BOARD (CAB)**

**28th**           **RESOLVED**, that the Cultural Affairs Citizens Advisory Board and the Suffolk County Motion Picture/Television Film Commission shall review applications and make funding recommendations for Hotel/Motel funds included in the Department of Economic Development and Workforce Housing, Film Promotion Unit, special services (object 4770), to be appropriated via a duly authorized resolution of the Suffolk County Legislature; and be it further

**POLICE DISTRICT SALES TAX ALLOCATION**

**29th**           **RESOLVED**, that the amount of sales tax revenue allocated to the Suffolk County Police District under the Discretionary Expense Budget from the sales tax revenues generated by Resolution No. 745-1968 "Imposing Taxes on Sales and Use of Tangible Personal Property and on Certain Services, and on Hotel Rooms, Admission Charges and Hotel Dues" as amended and pursuant to Article 29 of the Tax Law of the State of New York, as amended, shall be a sum certain of \$84,343,593, as set forth in item "115-FIN-1110 State Administered Sales and Use" of the Discretionary Expense Budget and the County Department of Finance and Taxation is hereby authorized, empowered, and directed, pursuant to Section 15-2(G) of the SUFFOLK COUNTY CHARTER, to deposit the entire amount in Fund 115; and be it further

**PROPERTY TAXES**

**30th**           **RESOLVED**, that the line item revenue designated "Real Property Taxes" for any fund in this Resolution shall not be construed as adopted by any action taken on this Resolution, since said column is only presented for informational purposes in connection with the calculation of the 2011 tax levy and tax warrant which tax levy and tax warrant shall be adopted and set by separate subsequent resolution; and be it further

**APPLICABILITY**

**31st**           **RESOLVED**, that this Resolution shall take effect January 1, 2011, except as **RESOLVED** clauses 1st, 2nd, 5th, 6th, 7th, 8th, 15th, 17th, 18th, 19th, 20th, 26th, 30th, 31st, 32nd, 33rd and 34th shall take effect immediately or as otherwise provided therein, and nothing contained herein shall be construed as approving or ratifying the 2010 Estimated Column, as revised or restated, contained in the discretionary portion of the Recommended 2011 Operating Budget, which column is only presented for informational purposes in connection with the calculation of the 2011 tax levy and tax warrant which tax levy and tax warrant shall be adopted and set by separate subsequent resolution; and be it further

**SEVERABILITY**

**32nd**           **RESOLVED**, that if any clause, sentence, paragraph, subdivision, section, or part of this Resolution or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section, or part of this Resolution, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered; and be it further

**AMENDMENT**

**33rd**        **RESOLVED**, that clauses denominated 1st through 19th **RESOLVED** Clauses contained on pages 37 through 41 of the 2011 Recommended Operating Budget Volume I are hereby stricken and are not adopted and are not approved; and be it further

**34th**        **RESOLVED**, that the Recommended 2011 Discretionary County Operating Budget is hereby amended as shown on Schedule "A" annexed hereto and made a part hereof.

DATED: November 3, 2010

APPROVED BY:

\_\_\_\_\_  
County Executive of Suffolk County

Line item vetoed as set forth  
above and in accompanying  
veto message.

Date: November 15<sup>th</sup> 2010

**\*\*VETO OVERRIDE ADOPTED ON NOVEMBER 16, 2010\*\***

SUFFOLK COUNTY  
County Legislature  
RIVERHEAD, NY



*This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on*  
November 3, 2010 *and that the same is a true and correct transcript of said resolution and of the whole thereof.*

*In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.*

*Tim Laube*

---

Clerk of the Legislature

**Motion:**  
 Romaine, Schneiderman, Browning, Muratore, Losquadro  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Co-Sponsors:**  
 Romaine, Schneiderman, Browning, Muratore, Losquadro  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Second:**  
 Romaine, Schneiderman, Browning, Muratore, Losquadro  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	/				
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING	/				
4	Thomas MURATORE		/			
6	Daniel P. LOSQUADRO		/			
7	Jack EDDINGTON	/				
9	Ricardo MONTANO	/				
10	Thomas CILMI		/			
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.	/				
13	Lynne C. NOWICK	/				
14	Wayne R. HORSLEY	/				
15	DuWayne GREGORY	/				
16	Steven H. STERN	/				
17	Lou D'AMARO		/			
18	Jon COOPER	/				
5	Vivian VILORIA-FISHER, D.P.O.	/				
8	William J. LINDSAY, P.O.	/				
	Totals	13	5			

MOTION	
<input checked="" type="checkbox"/>	Approve
	Table: _____
	Send To Committee
	Table Subject To Call
	Lay On The Table
	Discharge
	Take Out of Order
	Reconsider
	Waive Rule _____
	Override Veto
	Close
	Recess
APPROVED <input checked="" type="checkbox"/>	FAILED _____
No Motion _____	No Second _____

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
<input type="checkbox"/> NOT ADOPTED

*Tim Laube*

Roll Call  Voice Vote \_\_\_\_\_

SUFFOLK COUNTY  
County Legislature  
RIVERHEAD, NY



*This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 16, 2010 and that the same is a true and correct transcript of said resolution and of the whole thereof.*

*In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.*

A handwritten signature in cursive script that reads "Tim Laube".

---

Clerk of the Legislature

Intro. Res. **BA2\***

Res. No. **980**

November 16, 2010

**Motion:**

Romaine, Schneiderman, Browning, Muratore, Losquadro  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Co-Sponsors:**

Romaine, Schneiderman, Browning, Muratore, Losquadro  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Second:**

Romaine, Schneiderman, Browning, Muratore, Losquadro  
Eddington, Montano, Cilmi, Lindsay, ~~Vilorio-Fisher~~, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

*\*to take as 1 vote*

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE		/			
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING	/				
4	Thomas MURATORE		/			
6	Daniel P. LOSQUADRO		/			
7	Jack EDDINGTON	/				
9	Ricardo MONTANO	/				
10	Thomas CILMI		/			
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.	/				
13	Lynne C. NOWICK	/				
14	Wayne R. HORSLEY	/				
15	DuWayne GREGORY	/				
16	Steven H. STERN	/				
17	Lou D'AMARO		/			
18	Jon COOPER				/	
5	Vivian VILORIA-FISHER, D.P.O.	/				
8	William J. LINDSAY, P.O.	/				
	Totals	11	6	-	1	-

MOTION
<input checked="" type="checkbox"/> Approve
Table: _____
Send To Committee
Table Subject To Call
Lay On The Table
Discharge
Take Out of Order
Reconsider
Waive Rule _____
Override Veto
Close
Recess
APPROVED <input checked="" type="checkbox"/> FAILED _____
No Motion _____ No Second _____

<b>RESOLUTION DECLARED</b>
ADOPTED
NOT ADOPTED

*Tim Laube*

Roll Call  Voice Vote \_\_\_\_\_

Intro. Res. BA2

Res. No. 980

November 16, 2010

**Motion:**  
Romaine, Schneiderman, Browning, Muratore, Losquadro  
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Co-Sponsors:**  
Romaine, Schneiderman, Browning, Muratore, Losquadro  
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Second:**  
Romaine, Schneiderman, Browning, Muratore, Losquadro  
Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	/				
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING	/				
4	Thomas MURATORE		/			
6	Daniel P. LOSQUADRO		/			
7	Jack EDDINGTON	/	/			
9	Ricardo MONTANO	/				
10	Thomas CILMI		/			
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.	/	/			
13	Lynne C. NOWICK	/				
14	Wayne R. HORSLEY	/				
15	DuWayne GREGORY	/	/			
16	Steven H. STERN	/				
17	Lou D'AMARO		/			
18	Jon COOPER				/	
5	Vivian VILORIA-FISHER, D.P.O.	/				
8	William J. LINDSAY, P.O.	/				
	Totals	12	5	-	1	-

**MOTION**

Approve

Table: \_\_\_\_\_

Send To Committee

Table Subject To Call

Lay On The Table

Discharge

Take Out of Order

Reconsider

Waive Rule \_\_\_\_\_

Override Veto

Close

Recess

APPROVED  FAILED \_\_\_\_\_

No Motion \_\_\_\_\_ No Second \_\_\_\_\_

**RESOLUTION DECLARED**

ADOPTED

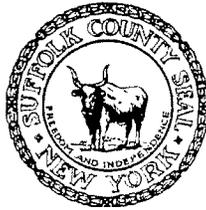
NOT ADOPTED

*Tim Laube*

Roll Call  Voice Vote \_\_\_\_\_

Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



RECEIVED

2010 NOV 15 P 4:51

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

APPROVAL LETTER

November 15, 2010

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 979 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (MANDATORY)**

**RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the line items on the chart below are hereby **approved** as separate line items and not as omnibus approvals of an omnibus amendment to the proposed 2011 County Operating Budget:

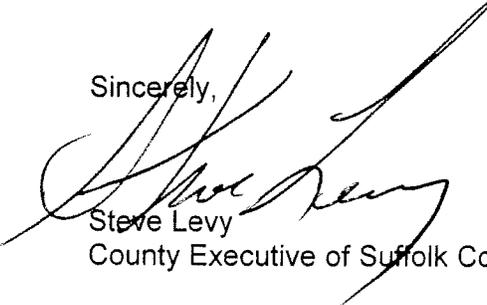
<i>M/D</i>	<i>Description</i>
<b>MO14</b>	This portion of the resolution is the mandated companion to Omni Code DO14 and reduces DSS Institutional Foster Care program costs by \$1.0 million to reflect additional foster care placement savings to accrue from maintaining current CPS/Foster Care staff levels via continuation of the auto fill policy plus hiring the new CPS Team in 2011. The net County savings is \$891,400 after a reduction of \$108,600 (10.86%) in associated federal aid. See Budget Review Office report, pages 268-270.
<b>MO24</b>	This portion of the resolution increases revenue (001-SHF-4368-Jail: SSA Incentive Program) for incentive payments that are awarded by the Social Security Administration for information provided by the Sheriff concerning inmates receiving benefits while confined to jail. The 2010 estimate for these revenue is \$0, but based on year to date revenue of \$58,200, which covers payments through September, the 2010 estimate should be increased to \$70,000. In addition, 2011

	recommended revenue should be increased from \$0 to \$60,000. See Budget Review Office Report page 261.
<b>MO33</b>	This portion of the resolution is the mandated companion to Omni Code DO33 and reduces the General Fund State Retirement expense \$400,000.
<b>MO39</b>	This portion of the resolution is the mandated companion to DO39 and changes the designation of the contingent account (001-MS-1991) in the General Fund from mandated to discretionary. This account provides funding for possible future union contract settlements that may either be mandated or discretionary. The mandated designation will prohibit these funds from being available for potential discretionary contract settlements. However, the discretionary designation allows funds to be transferred, if necessary, for mandated contract settlements. There is no financial impact of this action on the budget. See discretionary companion Omni Code DO39.
<b>DO08</b>	This portion of the resolution restores the inadvertently abolished filled Medical Program Administrator position in the Riverhead Health Center, with funding included within DO07. See Budget Review Office Report, page 191.
<b>DO11</b>	This portion of the resolution increases funding by \$1,218,000 in Patient Care Programs to assure sufficient appropriations to fully field the Electronic Medical Records in 2011. This increase is offset by \$1,508,750 in federal revenues from the Center for Medicare/Medicaid Services Health Information Technology incentive payments.
<b>DO12</b>	This portion of the resolution eliminates the two new vacant Clinic Administrator positions in appropriation 4320, unit 5100 (Clinics) and restores three vacant abolished Clinical Nurse Practitioner positions in the same unit and appropriation. Given the restoration of the abolished nursing home positions in Omni Code DO10, this portion of the resolution is in compliance with Local Law 5-1991.
<b>DO13</b>	This portion of the resolution increases temporary salaries by \$50,100 in 2011 to facilitate DSS in Prompt Payment Compliance. The cost is offset with an equivalent reduction in permanent salaries. There would be no impact to Federal and State aid, which would remain unchanged. See Budget Review Office Report, pages 268-270.
<b>DO14</b>	This portion of the resolution restores \$1.3 million in permanent salaries and \$140,000 in fringe benefits to allow the CPS/Foster Care auto fill policy to continue and to bring the new CPS Investigation Team on board for one-half of 2011. The net County cost would be \$871,776 after 39.46% offsetting federal and state aid. See companion Omni Code MO14, which realizes additional savings from continuing the auto fill policy. See Budget Review Office Report, pages 268-270.

<b>DO16</b>	This portion of the resolution abolishes five vacant Neighborhood Aide positions and five vacant Senior Neighborhood Aide positions, with no funding impact.
<b>DO22</b>	This portion of the resolution restores the Senior Micrographics Technician position in the Clerk's office with no funding. See Budget Review Office report, pages 153-155.
<b>DO23</b>	This action makes several changes related to the hotel-motel tax: (1) Move all three positions (one existing this year and two recommended for next year) from the Hotel-Motel Fund 192 to the General Fund. An adjustment is also made to the MTA payroll tax. As an offset in the General Fund for the \$258,049 cost of these positions, 2010 unemployment insurance is reduced by \$100,000 per BRO recommendation. The remainder is offset by reducing 001-ECD-6410-4560. This action conforms to the Legislature's policy to not fund any additional positions in Fund 192. (2) Reduce the Cultural Affairs allocation for the Citizens Advisory Board (CAB) in Fund 192 by \$88,787 to the 2010 adopted level and provide an additional \$29,982 for the CAB to allocate for film promotion (192-6415-4770). (3) Reallocate the \$199,436 in 2011 recommended funding for Parks contract agencies in Historical Services.
<b>DO27</b>	This portion of the resolution reduces non aided Equipment (2000s) and Supplies & Materials (3000s) in the General Fund to the 2010 Adopted level, for a net savings of \$511,718.
<b>DO28</b>	This portion of the resolution reverses the recommended transfer of Handicapped Services from the Executive to Health Services, moving it back to the Executive and also reverses the related transfer of the Handicapped Parking Education Fund (112).
<b>DO29</b>	This portion of the resolution eliminates two new recommended positions: Deputy Director for Labor Relations (at a savings of \$45,984) and Deputy Personnel Officer (with no funding impact).
<b>DO30</b>	This portion of the resolution adds \$6,000 in 2011 to provide a total of \$16,000 for two required audits for the Public Administrator's Office. The Department is one year behind and needs to complete audits for two years, at a cost of \$8,000 per audit.
<b>DO33</b>	This portion of the resolution reverses the recommended transfer of the County Road Fund (105) into the General Fund (001). The recommended flow of red light camera revenue directly to the General Fund is maintained to offset over \$14.5 million in General Fund expenses in Public Works, the Law Department, and elsewhere. To correct the budget presentation, as part of continuing the County Road Fund, the remaining \$3,963,279 in 2010 estimated CHIPS revenue is transferred from Fund 105 to the General Fund. In addition, the 2011 transfer of \$9,512,242 from the General Fund to Fund 105 implicit in this resolution is due in

	part to estimated red light camera revenue in 2010 that is \$3,034,398 less than adopted (= \$3,009,531 - \$6,043,929). See Budget Review Office report, page 42.
<b>DO38</b>	This portion of the resolution reduces by 20%, or \$37,454, Cornell's Pest Management Program to provide additional Water Quality funds for capital projects.
<b>DO39</b>	This portion of the resolution changes the designation of the contingent account (001-MS-1991) in the General Fund from mandated to discretionary. This account provides funding for possible future union contract settlements that may either be mandated or discretionary. The mandated designation will prohibit these funds from being available for potential discretionary contract settlements. However, the discretionary designation allows funds to be transferred, if necessary, for mandated contract settlements. There is no financial impact of this action on the budget. See mandated companion Omni Code MO39.
<b>DO44</b>	This action makes a technical correction to the budget, correcting the activity code for the "Timothy Hill Ranch After Care Program", a 100% funded after care program for the prevention of detention and residential placement, from JEQ1 to JEO1 in the Family, Children and Adult Services Division. There is no impact on the budget.
<b>DO45</b>	This action makes a technical correction to the budget, allocating 100% funding for the Amy Watkins Caseworker Education Program, which funds graduate social work education for child welfare caseworkers. "001-DSS-6016-DSS: Training & Staff Develop-4310-Employees Miscellaneous Expenses" is increased by \$8,824, with offsetting state aid of the same amount added to "001-DSS-3610-Social Services Administration".

Sincerely,



Steve Levy  
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO01

November 15, 2010

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

RECEIVED  
2010 NOV 15 P 4: 53  
SUFFOLK COUNTY, NY  
HAUPPAUGE

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the \$17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately \$3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

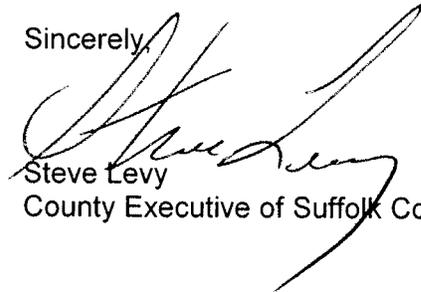
**This portion of the resolution restores five positions abolished in the recommended budget and creates one Senior Stenographer (gr 12) position to ensure that the Department of Audit and Control has the appropriate supervisory and line staff to effectively perform its core functions. See Budget Review Office report, page 133.**

The omnibus resolution does not provide any additional funding for the six positions the Legislature has created in Audit & Control. The Budget Review Office analysis of the Department of Audit & Control's 2011 Recommended Budget concludes that *"the recommended budget provides sufficient appropriations to fund all currently filled position for the full year and all remaining vacancies for 75% of the year in 2011."* (page 133 of the 2011 BRO Report). BRO therefore confirms that surplus salary funds were not included in the 2011 recommended budget to fund six additional positions over and above what was recommended. I am therefore vetoing this item, and urge the Legislature to sustain my veto and comply with the terms of the 2010 ERIP which they enacted.

The Comptroller is seeking to place back in the budget, positions that were abolished in conjunction with the early retirement program. We will wind up losing money in this program if we rehire in these positions that were vacated.

Therefore, I urge you to sustain my veto.

Sincerely,



Steve Levy  
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

RECEIVED

2010 NOV 15 P 4:51

CLERK OF COUNTY CLERK  
SUFFOLK COUNTY  
100 VETERANS MEMORIAL HIGHWAY  
SMITHTOWN, NY 11787

Document No. DO02

November 15, 2010

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the \$17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately \$3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

**This portion of the resolution transfers \$13,000 from Permanent Salaries to Fees for Services within the Department of Audit and Control to fund an independent outside counsel for legal matters involving a conflict of interest when the County Attorney represents both the Comptroller and an audited County entity.**

The omnibus resolution (DO01) adds six positions in the Department of Audit & Control yet adds no associated funding for those positions. This omnibus item transfers \$13,000 from Audit & Control's permanent salary line to a fees for service budget line to pay for legal fees. It is very clear by looking at D001 and DO02 together that the Legislature has no intention of filling the six additional positions created for Audit & Control in the omnibus resolution – they are merely creating the appearance that the Comptroller will have additional staff in 2011 when there simply is not funding for those positions. These positions were abolished as part of the early retirement program. I made it clear that the only way the early retirement program could work fundamentally is if positions were abolished to ensure savings. It is absurd that the Comptroller would now be seeking these positions if he had no plans to fill them eventually.

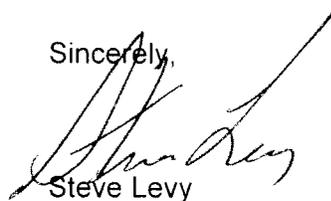
Importantly, the Suffolk County Charter speaks clearly to the matter of outside counsel being retained through the Department of Law. According to the Suffolk County Charter:

*"There shall be a Department of Law, the head of which shall be the County Attorney, who shall be appointed by the County Executive subject to the approval of the County Legislature and shall serve at the pleasure of the County Executive.... Within the appropriations therefor and when authorized by the County Executive, the County Attorney may employ such special counsel as may be necessary." C16-1(A)*

*"The County Attorney shall be the attorney and counsel for the county and every agency and office thereof and shall have charge of all the law business of the county and its agencies. The County Attorney shall prosecute and defend all civil actions and proceedings brought by or against the county, the County Legislature and any officer whose compensation is paid from county funds for an official act, except as otherwise provided by this Charter." C16-2(A).*

Allowing the hiring of outside counsel by the Comptroller is contrary to the County Charter and therefore, I urge you to sustain my veto.

Sincerely,



Steve Levy

County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

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2009 NOV 15 P 4:51  
COUNTY EXECUTIVE  
OFFICE

Document No. DO03

November 15, 2010

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the \$17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately \$3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

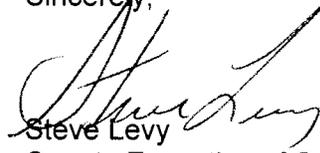
**This portion of the resolution transfers the Ethics Commission to an independent entity in compliance with Res No. 634-2010. The transfer includes the director, secretary, and \$80,000 for outside counsel from the Law Dept. The net cost is zero. See Budget Review Office report, pages 213-214.**

The proposed transfer of Suffolk County Ethics Commission duties from the Department of Law to outside counsel essentially prevents the Ethics Board from fully functioning in 2011. The omnibus resolution transfers two positions and their associated salaries and \$80,000 for outside council from Law to a new Department "COE." The outside counsel funding is clearly inadequate for a Commission which is expected to operate with no legal services provided by Department of Law staff, and no provision has been made for other operational costs, such as supplies and office space. The effect of this omnibus move is to hobble the Ethics Commission and prevent Commission operations in 2011.

Ironically, in testimony before the Legislature's Oversight panel by a former Assistant County Attorney back in the seventies, he confirmed that the first ethics officials requested that they receive support from the County Attorney's Office and were given such support. This process has worked cost effectively and efficiently for decades, there is no reason to suddenly change this proven system by squandering precious dollars on outside counsel.

Therefore, I urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Levy". The signature is written in a cursive style with a large, sweeping initial "S".

Steve Levy  
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

Document No. DO05

November 15, 2010

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the \$17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately \$3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

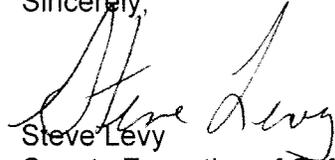
Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

**This portion of the resolution increases turnover savings (TOS) in the Grants Management Unit by \$137,108. Since this unit was transferred in the recommended budget from Health Services in the General Fund to the Executive in the Interdepartment Operations and Service Fund 016, reductions are also needed in the corresponding interfund transfers (001-4005-9820 and 016-R001).**

The 2011 Recommended Budget transferred the Grants Management Unit to the County Executive's Office to provide streamlined grant coordination county-wide and improve efficiencies with Federal and State Aid the County receives. With the difficult economic circumstances we face, it is a critical responsibility to our taxpayers that we maximize the receipt of state and federal funding to the County. The reduction of salary appropriations for the Grants Management Unit will hinder the necessary compliment of staff to adequately operate the Unit to full efficiency, and will result in lost grant revenues which far exceed the salary costs removed. This small investment, for an improved and coordinated grant application unit, could reap millions of dollars in return.

Therefore, I urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Levy". The signature is written in a cursive style with a large initial "S".

Steve Levy  
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

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200 NOV 15 P 4:51  
COUNTY EXECUTIVE  
OFFICE

Document No. DO06

November 15, 2010

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A  
FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND  
ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

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If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the \$17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately \$3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

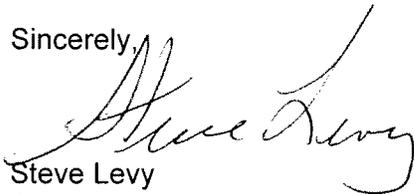
Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

**This portion of the resolution restores three abolished positions, in the Department of Finance and Taxation, with no additional funding. To address backlogs in the department, \$5,000 is added for overtime salaries and \$12,866 for temporary salaries.**

The omnibus resolution does not provide any additional funding for the three positions the Legislature has created in Finance & Taxation. The Budget Review Office analysis of the Department of Finance & Taxation's 2011 Recommended Budget concludes that *"the recommended budget provides sufficient appropriations to fund all currently filled position for the full year and all remaining vacancies for 75% of the year in 2011."* (page 172 of the 2011 BRO Report). BRO therefore confirms that surplus salary funds were not included in the 2011 recommended budget to fund three additional positions over and above what was recommended. Additional funding for overtime and temporary salaries is also included, which is excessive.

These positions were abolished to coincide with the early retirement incentive program (ERIP). An early retirement program that does not abolish positions is doomed to fail and will wind up costing the taxpayers dearly.

Therefore, I urge you to sustain my veto, and comply with the terms of the 2010 ERIP which they enacted.

Sincerely,  
  
Steve Levy  
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

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2010 NOV 15 P 4:51

COUNTY LEGISLATURE  
SUFFOLK COUNTY, N.Y.  
HAUPPAUGE

Document No. DO07

November 15, 2010

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the \$17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately \$3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

**This portion of the resolution increases appropriations in select health centers by \$1,318,118. Offsetting revenue of \$428,286 brings the net cost to \$889,832. The \$1,318,118 is broken down into increases of \$504,752 for Huntington Hospital, and \$626,314 for the Islip Health Center, \$60,000 for the SE & SW Brookhaven Clinic, and \$127,052 for the Riverhead Health Center. See Budget Review Office Report, pages 180-182.**

The County's health center system plays an important role in the delivery of health care to those in need in Suffolk County. My 2011 Recommended Budget therefore provided funding for the health centers at a prudent level which provides for the efficient operations of facilities. The Legislature's addition of over \$1.3 million to the health center contracts is unwarranted and unnecessary – there is simply no reason for County taxpayers to pay more than we are contracted to pay.

Over \$500,000 is added in omnibus for Huntington Hospital's operation of the Dolan Family Health Center. We recognize that this facility provides needed health services to the greater Huntington population, however we do not agree with the Legislature's increase of almost 22% to this contract, especially in light of the Dolan Center's application for Federally Qualified Health Care (FQHC) status, which will entitle it to enhanced reimbursements from the federal government.

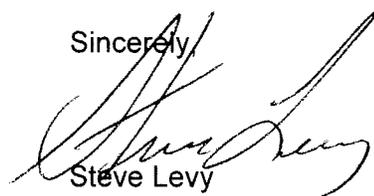
The contract for operation of the Islip Health Center is increased in omnibus by over \$600,000, bringing the budget to almost \$800,000 more than the 2010 estimate. When the Central Islip Satellite was combined with the Brentwood Health Center this year, a total of \$12.1 million was provided, yet operating costs are estimated to be \$11.3 million in 2010 – increasing the 2011 appropriations to \$11.7 million negates the fiscal efficiencies that the Department has been able to achieve by working closely with the hospital.

It is unclear why \$60,000 has been added in omnibus for the Southeast and Southwest Health Centers- there is no explanation or justification.

As Chief Budget Officer, it is my fiduciary responsibility to present a balanced budget which carefully uses taxpayer dollars to fund needed services. The funding of hospital costs over and above our contracted responsibility is unjustified and not fiscally responsible.

Therefore, I urge you to sustain my veto.

Sincerely,



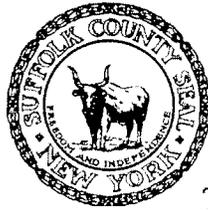
Steve Levy

County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

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2010 NOV 15 P 4:52  
LEGISLATURE  
SUFFOLK COUNTY, N.Y.  
HAUPPAUGE

Document No. DO09

November 15, 2010

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the \$17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately \$3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

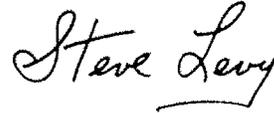
Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

**This portion of the resolution increases appropriations by \$200,000 in Public Health to assure sufficient funds are available for influenza vaccines within the Department of Health Services, Division of Public Health. There is \$70,560 in offsetting revenue, resulting in a net cost of \$129,440. See Budget Review Office report, page 191.**

Over the last five years, the Health Department has spent no more than \$300,000 on influenza vaccines – from \$161,486 in 2006 to an estimated \$300,000 this year. The 2011 recommended budget includes \$300,000 for vaccines, which represents a prudent amount of funding given past use and forecasted needs for 2011. The Legislature's action to add \$200,000 for vaccines is clearly unnecessary. The Health Department has stated that the recommended amount of \$300,000 is sufficient for influenza vaccines in 2011.

Therefore, I urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline for the name "Levy".

Steve Levy  
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

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COUNTY EXECUTIVE  
SUFFOLK COUNTY, N.Y.  
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Document No. DO20

November 15, 2010

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the \$17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately \$3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

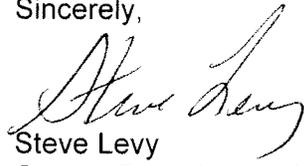
Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

**This portion of the resolution reverses the transfer of seven positions in the Parks Department from the General Fund 001 to Fund 477 Water Quality Protection. The cost to the General Fund is \$439,335, or \$337,950 in salaries and \$101,385 in benefits. See Budget Review Office report, page 221.**

The 2011 Recommended Budget transfers seven positions in the Parks Department from the General Fund 001 to Fund 477 the Water Quality Program. These positions all perform work functions related to the Organic Golf Course Maintenance Program, an approved Fund 477 program. The transfer was made to match funding to function and to accurately reflect the staffing required to operate this program. By reversing the staffing transfer in the Omnibus resolution, the Legislature is essentially charging General Fund taxpayers almost \$440,000 for staff that should be paid for with Fund 477 funding.

For the reasons set forth above, I urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Levy". The signature is fluid and cursive, with a large initial "S" and "L".

Steve Levy  
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

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2010 NOV 15 P 4:52  
LEGISLATURE  
SUFFOLK COUNTY, N.Y.  
CLERK

Document No. DO21

November 15, 2010

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the \$17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately \$3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

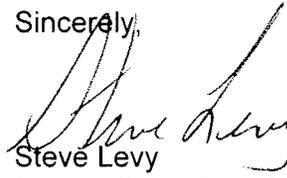
**This portion of the resolution restores park fees effective January 1, 2011, back to the 2009 Park fee schedule (see Resolution No. 33-2009) and increases revenue in the General Fund by \$800,000.**

The omnibus resolution raises fees at County parks and facilities for Green Key Cards, camping, outer beach RV permits, golfing, picnic and events, estimating an additional \$800,000 in revenues in 2011. The fees are raised to the 2009 levels which were enacted by Legislative Resolution No. 33-2009. The 2009 park fee increase was to support operations of the Vanderbilt Museum, and I objected to bailing out the poor fiscal management of the Museum on the backs of our residents. I vetoed Res No. 33-2009 and spoke out against the park fee increases, but unfortunately my veto was overridden.

Earlier this year, we reduced many of the Park fees to 2008 levels, to keep tourist and recreational dollars in the County and to provide affordable park access to our residents. The park fee increase that the Legislature wants to enact in 2011 hasn't been done to reduce County taxes or to directly improve park facilities, but rather to support parochial Legislative spending. I believe our parks should be as accessible as possible to the public we serve.

Therefore, I urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Levy". The signature is written in a cursive style with a large, sweeping initial "S".

Steve Levy

County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

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2010 NOV 15 P 4:52  
COUNTY LEGISLATURE  
SUFFOLK COUNTY, N.Y.  
HAUPPAUGE

Document No. DO25

November 15, 2010

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the \$17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately \$3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **partially vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

**This portion of the resolution: (1) Abolishes the unfilled, but funded, Photographer in the County Executive's office (001-EXE-1230), for a savings of \$58,500 with benefits. (2) Abolishes the Assistant to Commissioner (Police) public relations position in the Police District, for a savings of \$115,664 with benefits. (3) Increases turnover savings (TOS) by \$143,000 in the County Executive's office (001-EXE-1230). (4) As a result of abolishing the Police District position, Omni Code DO36 includes a reduction in the sales tax allocation in the Police District by \$115,664 and an increase in the General Fund by the same amount.**

The Assistant to the Commissioner position which has been abolished is critical to the timely distribution of information regarding Police Department activities. It provides the coordinating link between the Department, the public and the press. Previously, the duties for this position were performed by a sworn officer. Through my civilianization efforts, we were able to provide the same services at great savings to our taxpayers. By abolishing this position, the Legislature is engaging in reverse civilianization – the duties to effectively communicate police activities will still exist, yet may end up being performed by a sworn officer at a much higher cost. Eliminating this essential communication function is not prudent and should be reversed.

This omnibus code also abolishes a Photographer position in the County Executive Office, but also reduces salary expenditures far in excess of the salary

for the position that is abolished. The action is clearly punitive in nature and it will significantly impact the ability of my office to provide the direct administrative oversight required to efficiently provide County services.

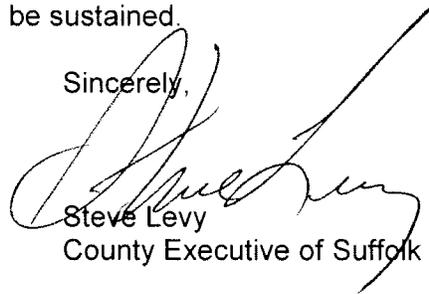
While I am not vetoing the abolishment of the Photographer position, I am vetoing the reduction of salary expenditures in the Executive's Office and the abolishment of the Assistant to the Commissioner in the Police Department.

The executive office has been amongst the most vigilant in county government in keeping expenses under control. In fact, the amount I have expended on the executive office level is lower than that expended by the previous administration in year 2002, despite inflation and new step increases that were given to management employees over my objection. Only the most crucial positions have been filled. The removal of this funding by the legislature without touching its own accounts is indicative of this amendment being partisan, political and punitive; something never done to this degree in recent memory.

Respecting the separation of powers, I have never targeted the legislature's account, though one could make a very good case for doing so, especially since some position were hired admittedly by legislative leadership that have no known purpose. Additionally, legislative leadership made no effort to end the process of hiring three aids per district office.

For these reasons, I ask that my vetoes be sustained.

Sincerely,



Steve Levy  
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

RECEIVED  
2010 NOV 15 P 4: 52  
COUNTY LEGISLATURE  
SUFFOLK COUNTY, N.Y.  
HAUPPAUGE

Document No. DO26

November 15, 2010

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A  
FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND  
ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the \$17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately \$3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

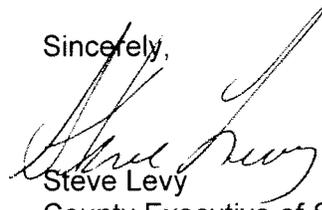
Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

**This portion of the resolution reschedules the 2011 Police recruit class to coordinate the availability of Police Academy staff to be on patrol to minimize overtime in the summer months of 2011. The total impact is a savings of \$1,451,956, which is reallocated as follows: (1) \$799,456 of the savings is used to reduce sales tax in the Police District and increase it in the General Fund. This adjustment is made in Omni Code DO36. (2) \$652,500 in savings is moved to equipment within the Police District budget to purchase surveillance cameras and to initiate a ShotSpotter program. See Budget Review Office report, pp. 229-235.**

The 2011 Recommended Budget provides full funding for a 2010-2011 hiring plan of 220 police officers. In a move that defies logic, the Legislature's omnibus resolution delays a police class of 60 by five months and uses that funding to cover other spending desires designated by individual legislators in their districts. This is contrary to what many legislators have been purporting for months, that additional police must be started immediately. Some of the funds are being reallocated to pay for "shot spotter" technology, the effectiveness of which we are still studying. Even if it is proven to have merit, it should not be funded at the expense of officers on the street.

Therefore, I urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Levy". The signature is fluid and cursive, with a large initial "S" and "L".

Steve Levy  
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

RECEIVED  
2010 NOV 15 P 4: 52  
COUNTY LEGISLATURE  
SUFFOLK COUNTY, N.Y.  
HAUPPAUGE

Document No. DO31

November 15, 2010

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the \$17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately \$3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

**This portion of the resolution reverses the recommended transfer of the Peconic Estuary Program (PEP) from Health Services (DHS) to Environment & Energy (EVE), moving it back to DHS. This action would transfer \$1,448,953 from 001-EVE-8250 and restore it to Health Services, along with the associated five positions (one from DHS Environmental Quality Unit (001-4400) and all four positions from the Health Services Peconic Estuary Grant Unit (001-4405). Historically and functionally, the PEP is linked to DHS, whose Office of Ecology has served as the program office for PEP since 1993. DHS provides administration and management, as well as conducting water quality monitoring programs throughout the estuary. The associated revenue is \$1,360,574, for a net County program cost of \$88,379. This action has no budgetary impact. See Budget Review Office report, pages 166-167.**

The transfer of the Peconic Estuary Program (PEP) from the Health Department to the Department of Energy & Environment (EVE) was recommended to streamline the process for PEP activities and to take advantage of the synergies that already exist between PEP and EVE. Policy and management activities of the PEP are already overseen by EVE, including reviewing and approving all PEP related activities, contracts, resolutions, RFP waiver requests, Capital Budget requests, PSAs, etc. before they can progress, as well as serving as the County Executive's representative on the PEP Policy and Management Committees.

The mission of PEP is more closely aligned with the mission of EVE rather than the mission of the Health Department. EVE's mission is to safeguard the natural resources of Suffolk County and to provide a centralized office for the consideration of issues and activities from the perspective of their impact on the environment. As one of 28 Estuaries of National Significance under the Federal Government's National Estuary Program, PEP's purpose is to develop and implement a watershed-based comprehensive management plan for the Peconic Estuary to reduce the impacts of pollution, development and overuse on the estuary.

Streamlining administrative functions where it makes sense is the type of smart government management we must promote. The PEP Program Office will have stronger administrative support in EVE and the Health Department will be strengthened, as it can focus on its primary missions to promote health and wellness, to protect the public's health and safety and to provide high quality, equitable, and affordable health services.

Therefore, I urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Levy", written over a printed name.

Steve Levy

County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

RECEIVED  
2010 NOV 15 P 4:52  
COUNTY LEGISLATURE  
SUFFOLK COUNTY, N.Y.  
ADMINISTRATIVE SERVICES  
HALL

Document No. DO32

November 15, 2010

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A  
FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND  
ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the \$17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately \$3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

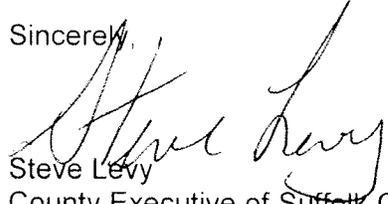
**This portion of the resolution reduces funding for vehicle purchases by \$344,262 in 2011.**

My 2011 recommended budget included funding to provide new public safety vehicles for roughly 170 public safety sedans that are needed. Vehicle purchases must be done in early 2011 because there will be extensive delays of up to a year on orders of police sedans beginning in March of next year. A large percentage of our police fleet operates virtually 24/7 and it is important to have replacement vehicles ready to go when needed. The planned order of 170 plus the approximately 65 on-hand and ready for service vehicles will allow for sufficient police vehicles for the rest of this year, all of 2011 and the first half of 2012. The omnibus resolution reduces the amount of funds available for purchase of police vehicles by almost \$350,000, which is both troubling and unacceptable. I must therefore veto this item and I urge the Legislature to sustain my veto and provide our Police Officers with the vehicles they need to safely provide public safety for our residents.

It is imperative to note that the amount to purchase vehicles in the omnibus varies from the first omnibus passed at the budget session. Legislators were voting on a quickly crafted new omnibus not ever having seen the details and not realizing that the new bill differed from the past, despite the Presiding Officer's statement to the contrary. It is simply not proper nor legal to vote on a second omnibus cover sheet and, after the vote, have the Budget Review Office change

the details of the bill. Such an unprecedented process is subject to legal challenge.

Therefore, I urge you to sustain my veto.

Sincerely,  
  
Steve Levy  
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

RECEIVED  
200 NOV 15 P 4: 52  
OFFICE OF THE COUNTY EXECUTIVE  
SUFFOLK COUNTY, N.Y.  
11788

Document No. DO34

November 15, 2010

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the \$17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately \$3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

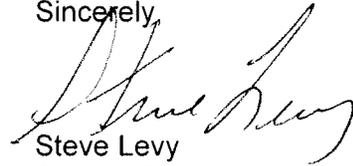
Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

**This portion of the resolution provides \$630,000 to restore funding for community based service agencies that were underfunded in the recommended budget. See Budget Review Office report, page 219.**

While the economy is improving, we still have many fiscal challenges ahead of us, as sky rocketing pension costs and rising Medicaid costs will have a significant impact on the 2012 budget. This is clearly not the time for the Legislature to grant itself the ability to disburse discretionary funds to various clubs, events and organizations from a \$630,000 pot of money with no specified destinations. This does not represent the kind of transparent budgeting that our taxpayers both demand and deserve. It is time for the Legislature to end this member item funding, where no specific justifications or details are provided.

Therefore, I urge you to sustain my veto.

Sincerely,

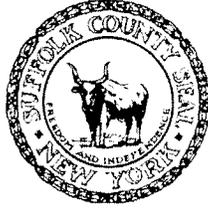
A handwritten signature in black ink, appearing to read "Steve Levy", written in a cursive style.

Steve Levy  
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

RECEIVED  
2010 NOV 15 P 4:52  
COUNTY LEGISLATURE  
SUFFOLK COUNTY, N.Y.  
ADMINISTRATIVE

Document No. DO35

November 15, 2010

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

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to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

**This portion of the resolution eliminates \$50,000 for dues in 2011 to NYSAC (001-MSC-1920-Municipal Officers Assn. Dues-3070-Memberships & Subscriptions).**

The New York State Association of Counties (NYSAC) is a strong advocacy group for member counties and represents thousands of elected and appointed officials throughout the state. NYSAC closely monitors state and federal matters that impact counties and notifies members of the individual impact legislation will have on their county. Over the last several years, NYSAC was instrumental in advocating for the local Medicaid cap and other cost-saving mandate relief items, which has saved Suffolk County taxpayer tens of millions of dollars.

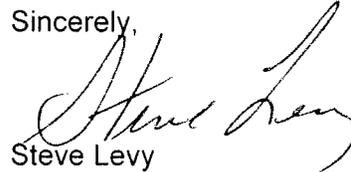
NYSAC often acts as a County's first line of defense against the quiet adoption of Albany backroom legislation by raising the red flag on onerous legislation that negatively impacts counties, making sure the county voice is heard in the Capitol's hallways. There is no valid reason for the Legislature to have withdrawn our membership from NYSAC, except that several legislators were unhappy that NYSAC did not take sides in our ongoing policy debate regarding the nursing home, and this action is pure political retribution.

**If this veto is overturned, Suffolk County will be the only County in New York State which is not a member of NYSAC.** Suffolk County cannot afford to drop our affiliation and working relationship with NYSAC during these difficult

economic times - we must do everything we can to assure that Albany does not resolve their massive budget deficits on the backs of counties and on Suffolk County taxpayers

Therefore, I urge you to sustain my veto.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Levy". The signature is fluid and cursive, with a large initial "S" and "L".

Steve Levy  
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



RECEIVED

2010 NOV 15 P 4: 52

OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

OFFICE OF THE COUNTY EXECUTIVE  
SUFFOLK COUNTY, N.Y.  
HAUPPAUGE

Document No. DO36

November 15, 2010

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

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On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the \$17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately \$3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

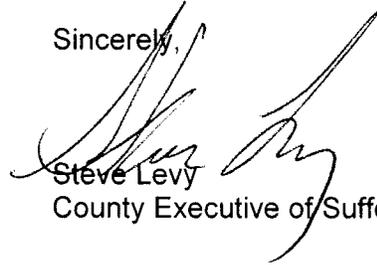
**This portion of the resolution reallocates \$915,120 of the sales tax from the Police District to the General Fund portion as a result of actions taken in Omni Codes D025 and D026.**

The 2011 Recommended Budget provides full funding for a 2010-2011 hiring plan of 220 police officers. In a move that defies logic, the Legislature's omnibus resolution delays a police class of 60 by five months and uses that funding to cover other spending desires designated by individual legislators in their districts. This is contrary to what many legislators have been purporting for months, that additional police must be started immediately. Some of the funds are being reallocated to pay for "shot spotter" technology, the effectiveness of which we are still studying. Even if it is proven to have merit, it should not be funded at the expense of officers on the street.

This omnibus item along with DO25 increases sales tax revenue by \$915,120 in the General Fund while reducing sales tax revenue by \$915,120 in the Police District to reflect the delay in the police class and other actions enacted in omnibus. These actions are not required if the Legislature sustains my veto and restores the schedule for the police classes funded in the 2011 recommended operating budget. My hiring plan for police officers is judicious and designed to provide necessary staffing levels. The Legislature has no valid reason to delay the police class. I therefore urge that my veto of this item be sustained.

Therefore, I urge you to sustain my veto.

Sincerely,



Steve Levy  
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

RECEIVED

2010 NOV 15 P 4:52

LEGISLATURE  
SUFFOLK COUNTY, N.Y.  
HARRISBURG

Document No. DO42

November 15, 2010

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the \$17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately \$3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

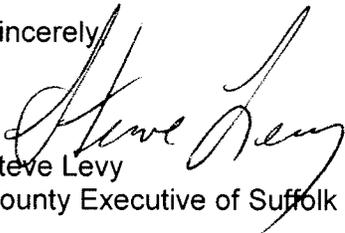
Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **partially vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

**This portion of the resolution reduces contract agency appropriations by \$285,384 in the General Fund. After accounting for a reduction in revenue of \$26,754, the net reduction is \$258,630. It should be noted that actions taken here (Omni Code D042) and in Omni Code D043 combined reprioritize funding for contract agencies (4980) other than health clinics and youth. Health clinics are addressed in Omni Code D007 and youth in Omni Codes D052 and D053.**

The 2011 Recommended Budget provides a balanced and affordable array of contracted health, human and youth services. The omnibus resolution significantly alters the funding plan through a variety of contract agency changes scattered throughout the omnibus resolution. This partial veto also corrects instances where agencies were double funded. I am vetoing a number of omnibus items to restore my prudent spending plan for contracted services in 2011. By sustaining the partial veto for this omnibus item in addition to the veto for other omnibus items, adequate funding that our taxpayers can afford will be provided to our contact agencies in 2011.

Therefore, I urge you to sustain my partial veto.

Sincerely,



Steve Levy  
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

RECEIVED  
2010 NOV 15 P 4: 52  
CLERK OF COUNTY CLERK  
SUFFOLK COUNTY, N.Y.  
11787

Document No. DO43

November 15, 2010

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the \$17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately \$3.5 million of discretionary money that is sprinkled to individual legislators to be spent at their whim. These types of member item earmarks may

be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

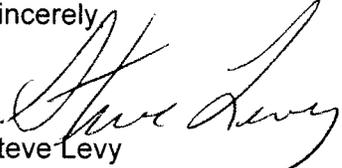
Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **partially vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

**This portion of the resolution adds \$2,013,000 in 2011. Of this amount, \$1,869,000 is for contracted agencies to address underserved populations that were inadequately provided for in the recommended budget. These include health services, cancer and breast cancer prevention and education agencies, domestic violence prevention programs, volunteer fire and ambulance departments, food pantries, child abuse prevention programs, economic development and downtown revitalization programs, cultural affairs, veterans and seniors programs. Companion Omni Code DO53 provides additional funding for youth agencies. Associated state aid is increased by \$132,450 for a net County cost of \$1,906,050. Finally, \$144,000 is included as a transfer to the Tax Stabilization Reserve Fund 403.**

By sustaining the partial veto for DO42, the funding level for the various agencies addressed in DO43 is reasonable. With the limited funding that the County can allocate to these services, we cannot provide the additional agency funding included in the Omnibus resolution. I am partially vetoing this item as per the attached list and am vetoing the transfer of \$144,000 to the tax stabilization reserve fund.

Therefore, I urge you to sustain my veto.

Sincerely,

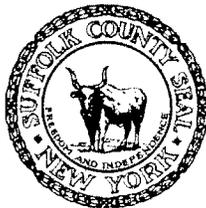


Steve Levy  
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

RECEIVED  
200 NOV 15 P 4:52  
COUNTY EXECUTIVE  
SUFFOLK COUNTY, N.Y.  
11788

Document No. DO52

November 15, 2010

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A  
FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND  
ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the \$17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately \$3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

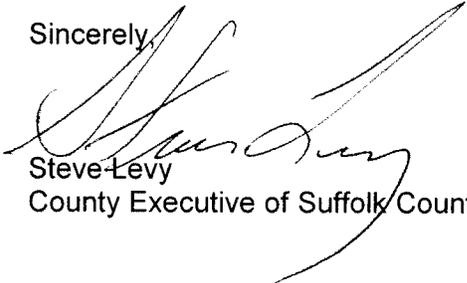
Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **partially vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

**This portion of the resolution reprioritizes funding for youth agencies and reverses the recommended transfer of the Youth Bureau from the Human Services Division in the Executive to the Department of Social Services; returning all staff (except one vacant Neighborhood Aide position), equipment, supplies, and contracted agencies back to their original appropriations. The transfer of one County Executive Assistant I from the Youth Bureau to the Office of Minority Affairs is also reversed. Actions taken here reduce youth agency funding by \$417,947; however, funding added in Omni Code DO53 should be referred to for a complete picture on changes to youth contract agencies. See Budget Review Office report, pages 199-200.**

The 2011 Recommended Budget prudently funds youth services in Suffolk County and transfers the Youth Bureau from the County Executive's Office to the Department of Social Services (DSS). This transfer was made to provide streamlined services to Youth administration and to position the Youth Bureau to be eligible for state and federal reimbursement through Social Services in the future that they may not be entitled to if they are structurally located in a different department. Additional revenues were not budgeted as part of the transfer, rather, the change in administrative reporting provides new opportunities to the Youth Bureau that may only be open through DSS. The recommended transfer is a smart government initiative that ensures the continued delivery of services efficiently through a skilled administrative structure in DSS and seeks to

maximize revenues that the Youth Bureau. I therefore must veto the Legislature's reversal of the Youth Bureau transfer to DSS.

Therefore, I urge you to sustain my veto.

Sincerely,  
  
Steve Levy  
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

RECEIVED

NOV 15 P 4:52

OFFICE OF THE COUNTY EXECUTIVE  
SUFFOLK COUNTY, N.Y.  
11704

Document No. DO53

November 15, 2010

Presiding Officer William J. Lindsay and  
Members of the Suffolk County Legislature  
William H. Rogers Legislative Building  
725 Veterans Memorial Highway  
Smithtown, New York 11787

Re: **RESOLUTION NO. 980 - 2010, ADOPTING THE 2011 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN FOR SERVICE DELIVERY AND ACCOUNTABILITY FOR SUFFOLK COUNTY RESIDENTS (DISCRETIONARY)**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

On September 16, 2010, I presented you with a fiscally responsible balanced budget that does not increase property taxes, provides vital services to our residents, and protects our historically high bond rating. The budget that you have returned to me will throw my original budget out of balance by increasing spending through phantom revenues. Inevitably, the increase in expenditures will only fall onto the backs of the taxpayers who simply cannot afford it.

The Legislature has proposed a budget that spends the same revenues twice and is therefore unbalanced and illegal. Remarkably, their budget seeks to reopen the nursing home through money it would obtain from closing the nursing home. This type of budgeting is so obviously convoluted, it is hard to believe that it passed muster with a Budget Review Office, that had prided itself on its independence, and a majority of legislators.

Because there is so little time given for legislators to actually read the details of these bills, many were shocked to find out that they were both selling and reopening the nursing home in the same budget. That is, the Legislature accepted the revenues that would come from the sale of the nursing home that I proposed, thereby acquiescing to its closure, and yet used this revenue to pay for the salaries to reopen the nursing home. Simply put, you can't have it both ways.

If it is the intention of the Legislature to reopen the nursing home, you obviously cannot sell it, and therefore you obviously cannot use the \$17 million that will be derived from the sale of the building, the furniture and the license.

The Legislature used this phantom revenue, which will not exist since it is reopening the nursing home, to help fund millions of dollars in extra spending that was added on to my budget. Included in these increases is approximately \$3.5 million of discretionary money that is sprinkled

to individual legislators to be spent at their whim. These types of member item earmarks may be somewhat tolerable in better times, but they are hard to justify in these very difficult economic conditions.

I was also disturbed that the Legislature sought to delay the police class that I proposed by five months. After a year of complaints by various legislators that we are not hiring enough officers, I put forth a budget this year that fully funds over 220 officers over the 2010-11 fiscal years. A class of 60 that I proposed to commence in April of 2011, to my amazement, was postponed by the Legislature. If one listened to the press releases and the rhetoric over the past year, one would think it was imperative to hire these officers immediately. Moreover, the legislative budget cuts the funding that I submitted for police cars that are essential to allow for these graduating officers to be able to actually patrol our neighborhoods.

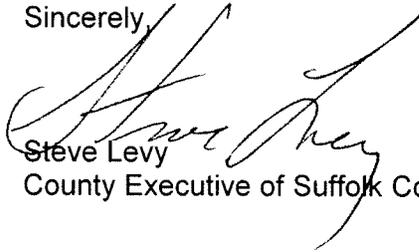
My proposed budget dealt with the harsh reality that the County needs to remove itself from the nursing home business once and for all. It is time for everyone to face the facts about the nursing home. With the evolution of health care and Medicaid over the last 50 years, the facility is not an almshouse or a home of last resort. The patients in the facility could be served in the 40+ private nursing homes that operate in Suffolk County, or preferably remain in their beds were the Legislature to sell the facility, as I proposed. Despite all the fiscal efficiencies achieved over the last two years, the facility will always lose money. There is no valid reason that the County should continue to compete with the private sector for the provision of nursing home beds at taxpayer expense—especially when counties throughout New York State are recognizing this burden and removing themselves from the nursing home business, and are being encouraged to do so by the State.

Pursuant to Section 4-11 of the SUFFOLK COUNTY CHARTER, the following line item is hereby **partially vetoed** as a separate line item and not as omnibus vetoes of an omnibus amendment to the proposed 2010 County Operating Budget:

**This portion of the resolution adds \$849,000 in 2011 for contracted youth agencies that provide important services to Suffolk County youth, but were inadequately provided for in the recommended budget. Adjustments made in Omni Code DO52 should be referred to for a complete picture on changes to youth contract agencies.**

The 2011 Recommended Budget prudently funds youth services in Suffolk County and transfers the Youth Bureau from the County Executive's Office to the Department of Social Services (DSS). This transfer was made to provide streamlined services to Youth administration and to position the Youth Bureau to be eligible for state and federal reimbursement through Social Services in the future that they may not be entitled to if they are structurally located in a different department. Additional revenues were not budgeted as part of the transfer, rather, the change in administrative reporting provides new opportunities to the Youth Bureau that may only be open through DSS. The recommended transfer is a smart government initiative that ensures the continued delivery of services efficiently through a skilled administrative structure in DSS and seeks to maximize revenues that the Youth Bureau.

Therefore, I urge you to sustain my veto.

Sincerely,  
  
Steve Levy  
County Executive of Suffolk County

SL:tv

cc: All Suffolk County Legislators  
Gail E. Vizzini, Director, Budget Review Office  
Tim Laube, Clerk of the Legislature







BOSS	5	001	EXE	7325	0100	ACCOUNT CLERK/PRST	11	+	10-001-0013-0100	+	+	+	+	NETO
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Expenditures																		
Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO02	E	004	1315	0000	AAC	Audit & Control	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$5,246,777	\$5,246,777	\$0	\$5,073,302	\$5,060,302	(\$13,000)	\$5,212,111	DE	VETO
DO02	E	004	1315	0000	AAC	Audit & Control	NON-CONTRACT AGENCY	4560	Fees For Services- Non-Employ	\$23,000	\$23,000	\$0	\$40,000	\$53,000	\$13,000	\$54,590	DE	VETO
DO03	E	004	1420	0000	LAW	Law	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$6,192,825	\$6,192,825	\$0	\$6,320,029	\$6,187,829	(\$132,200)	\$6,373,464	DE	VETO
DO03	E	004	1420	0000	LAW	Law	NON-CONTRACT AGENCY	4560	Fees For Services- Non-Employ	\$707,615	\$707,615	\$0	\$740,000	\$660,000	(\$80,000)	\$679,800	DE	VETO
DO03	E	004	1120	0000	COE	Ethics Commission	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$0	\$0	\$0	\$0	\$132,200	\$132,200	\$136,166	DE	VETO
DO03	E	004	1120	0000	COE	Ethics Commission	NON-CONTRACT AGENCY	4560	Fees For Services- Non-Employ	\$0	\$0	\$0	\$0	\$80,000	\$80,000	\$82,400	DE	VETO
DO05	E	016	1233	0000	EXE	GRANTS MANAGEMENT	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$0	\$0	\$0	\$467,597	\$330,489	(\$137,108)	\$340,404	DE	VETO
DO05	E	004	4005	0000	HSV	Hs- General Admin	NON-CONTRACT AGENCY	9820	Transto Fd 016 Inter-Dept- Chrg	\$292,629	\$292,629	\$0	\$983,493	\$846,385	(\$137,108)	\$1,012,998	DE	VETO
DO06	E	004	1325	0000	FIN	Finance & Taxation	NON-CONTRACT AGENCY	1120	Overtime Salaries	\$28,000	\$28,000	\$0	\$35,000	\$40,000	\$5,000	\$41,200	DE	VETO
DO06	E	004	1325	0000	FIN	Finance & Taxation	NON-CONTRACT AGENCY	1130	Temporary Salaries- No Fringe	\$48,000	\$48,000	\$0	\$51,000	\$63,866	\$12,866	\$65,782	DE	VETO
DO07	E	004	4100	AIU4	HSV	Hs- Patient Care Svcs Adm	HUNTINGTON HOSPITAL	4980	Contracted Agencies	\$2,887,489	\$2,887,489	\$0	\$2,323,351	\$2,828,103	\$504,752	\$2,912,946	DE	VETO
DO07	E	004	4100	AJK1	HSV	Hs- Patient Care Svcs Adm	ISLIP HEALTH CENTER	4980	Contracted Agencies	\$11,307,642	\$11,307,642	\$0	\$11,125,165	\$11,751,479	\$626,314	\$12,104,023	DE	VETO
DO07	E	004	4100	APR1	HSV	Hs- Patient Care Svcs Adm	SE & SW BROOKHAVEN- CLINICS	4980	Contracted Agencies	\$14,514,569	\$14,514,569	\$0	\$14,464,569	\$14,524,569	\$60,000	\$14,960,306	DE	VETO
DO07	E	004	4102	0000	HSV	Hs- Riverhead Health Center	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$3,462,949	\$3,462,949	\$0	\$3,899,634	\$4,026,686	\$127,052	\$4,147,487	DE	VETO
DO09	E	004	4010	0000	HSV	Hs- Public Health	NON-CONTRACT AGENCY	3370	Medical, Dental & Laboratory-S	\$300,000	\$300,000	\$0	\$300,000	\$500,000	\$200,000	\$515,000	DE	VETO
DO11	E	001	4101	0000	HSV	Patient Care Programs	NON-CONTRACT AGENCY	3160	Computer Software	\$526,189	\$526,189	\$0	\$688,103	\$1,906,103	\$1,218,000	\$1,963,286	DE	APPROVE
DO13	E	001	6005	0000	DSS	Dss: Administration	NON-CONTRACT AGENCY	1130	Temporary Salaries - No Fringe	\$200,000	\$200,000	\$0	\$235,000	\$285,100	\$50,100	\$242,050	DE	APPROVE
DO13	E	001	6005	0000	DSS	Dss: Administration	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$6,834,981	\$6,834,981	\$0	\$6,435,602	\$6,385,502	(\$50,100)	\$6,577,067	DE	APPROVE
DO14	E	001	6010	0000	DSS	Family, Children & Adult Services	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$24,987,563	\$24,987,563	\$0	\$26,812,818	\$28,112,818	\$1,300,000	\$28,956,203	DE	APPROVE
DO14	E	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	\$36,071,509	\$36,071,509	\$0	\$34,745,272	\$34,785,129	\$39,857	\$35,828,683	DE	APPROVE
DO14	E	001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Welfare Fund Contribution	\$9,807,420	\$9,807,420	\$0	\$9,532,780	\$9,542,447	\$9,667	\$9,828,720	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO14	E	039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	\$88,487,992	\$88,487,992	\$0	\$99,397,113	\$99,430,589	\$33,476	\$102,413,507	ODE	APPROVE
DO14	E	039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	\$86,885,922	\$86,885,922	\$0	\$97,578,226	\$97,605,369	\$27,143	\$100,533,530	ODE	APPROVE
DO14	E	039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance	\$70,638,062	\$70,638,062	\$0	\$80,870,767	\$80,900,624	\$29,857	\$83,327,643	ODE	APPROVE
DO14	E	001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	\$135,171,663	\$135,171,663	\$0	\$151,558,358	\$151,648,834	\$90,476	\$156,105,109	DE	APPROVE
DO20	E	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	1100	Permanent Salaries	\$8,134,806	\$8,134,806	\$0	\$8,087,717	\$8,376,703	\$288,986	\$8,376,703	DE	VETO
DO20	E	001	7125	0000	PKS	Environmental Enforcement	Non-Contract Agency	1100	Permanent Salaries	\$90,854	\$90,854	\$0	\$91,583	\$140,547	\$48,964	\$140,547	DE	VETO
DO20	E	477	7114	0000	PKS	Organic Maintenance Program	Non-Contract Agency	1100	Permanent Salaries	\$1,068,276	\$1,068,276	\$0	\$1,300,984	\$963,034	(\$337,950)	\$991,925	ODE	VETO
DO20	E	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	\$36,071,509	\$36,071,509	\$0	\$34,745,272	\$34,756,208	\$10,936	\$35,798,894	DE	VETO
DO20	E	001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Welfare Fund Contribution	\$9,807,420	\$9,807,420	\$0	\$9,532,780	\$9,535,780	\$3,000	\$9,821,853	DE	VETO
DO20	E	477	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	\$211,956	\$211,956	\$0	\$209,237	\$198,301	(\$10,936)	\$204,250	DE	VETO
DO20	E	477	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	\$72,156	\$72,156	\$0	\$73,537	\$70,537	(\$3,000)	\$72,653	DE	VETO
DO20	E	001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	\$135,171,663	\$135,171,663	\$0	\$151,558,358	\$151,645,807	\$87,449	\$156,105,109	DE	VETO
DO20	E	477	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	\$527,062	\$527,062	\$0	\$583,648	\$496,199	(\$87,449)	\$511,085	DE	VETO
DO23	E	001	6410	0000	ECD	Economic Development Admin	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$776,117	\$776,117	\$0	\$647,286	\$838,838	\$191,552	\$838,838	DE	APPROVE
DO23	E	001	6410	0000	ECD	Economic Development Admin	NON-CONTRACT AGENCY	3010	Office Supplies	\$4,500	\$4,500	\$0	\$3,491	\$4,691	\$1,200	\$4,691	DE	APPROVE
DO23	E	001	6410	0000	ECD	Economic Development Admin	NON-CONTRACT AGENCY	3070	Memberships & Subscriptions	\$1,720	\$1,720	\$0	\$1,720	\$2,470	\$750	\$2,470	DE	APPROVE
DO23	E	001	6410	0000	ECD	Economic Development Admin	NON-CONTRACT AGENCY	4330	Travel: Employee Contracts	\$500	\$500	\$0	\$1,000	\$2,000	\$1,000	\$2,000	DE	APPROVE
DO23	E	001	6410	0000	ECD	Economic Development Admin	NON-CONTRACT AGENCY	4340	Travel: Other	\$540	\$540	\$0	\$993	\$993	\$0	\$993	DE	APPROVE
DO23	E	001	6410	0000	ECD	Economic Development Admin	NON-CONTRACT AGENCY	4560	Fees For Services: Non-Employ	\$174,989	\$174,989	\$0	\$325,000	\$166,951	(\$158,049)	\$167,178	DE	APPROVE
DO23	E	001	1980	0000	MSC	MTA Payroll Tax	NON-CONTRACT AGENCY	4070	MTA Payroll Tax	\$1,604,395	\$1,604,395	\$0	\$1,646,852	\$1,647,079	\$227	\$1,647,079	DE	APPROVE
DO23	E	192	6414	0000	ECD	Cultural Affairs	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$0	\$0	\$0	\$191,552	\$0	(\$191,552)	\$0	DE	APPROVE
DO23	E	192	6414	0000	ECD	Cultural Affairs	NON-CONTRACT AGENCY	3010	Office Supplies	\$0	\$0	\$0	\$1,200	\$0	(\$1,200)	\$0	DE	APPROVE
DO23	E	192	6414	0000	ECD	Cultural Affairs	NON-CONTRACT AGENCY	3070	Memberships & Subscriptions	\$0	\$0	\$0	\$750	\$0	(\$750)	\$0	DE	APPROVE

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DO23	E	192	6414	0000	ECD	Cultural Affairs	NON-CONTRACT AGENCY	4330	Travel: Employee Contracts	\$0	\$0	\$0	\$1,000	\$0	(\$1,000)	\$0	DE	APPROVE
DO23	E	192	6414	0000	ECD	Cultural Affairs	NON-CONTRACT AGENCY	4340	Travel: Other	\$8,500	\$8,500	\$0	\$0	\$0	\$0	\$0	DE	APPROVE
DO23	E	192	6414	0000	ECD	Cultural Affairs	NON-CONTRACT AGENCY	4770	Special Services	\$263,660	\$263,660	\$0	\$352,447	\$263,660	(\$88,787)	\$263,660	DE	APPROVE
DO23	E	192	6414	JBXI	ECD	Cultural Affairs	BABYLON CITIZENS COUNCIL ON THE ARTS	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$7,500	\$7,500	\$0	DE	APPROVE
DO23	E	192	6414	JBYI	ECD	Cultural Affairs	BABYLON VILLAGE ARTS COUNCIL	4980	Contracted Agencies	\$7,500	\$7,500	\$0	\$0	\$5,000	\$5,000	\$0	DE	APPROVE
DO23	E	192	6414	GZWI	ECD	Cultural Affairs	BAY STREET THEATER	4980	Contracted Agencies	\$20,400	\$20,400	\$0	\$0	\$10,000	\$10,000	\$0	DE	APPROVE
DO23	E	192	6414	JERI	ECD	Cultural Affairs	BELLPORT CHAMBER OF COMMERCE	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$10,000	\$10,000	\$0	DE	APPROVE
DO23	E	192	6414	HLTI	ECD	Cultural Affairs	CHILDREN'S MUSEUM OF THE EAST END	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$0	DE	APPROVE
DO23	E	192	6414	JGYI	ECD	Cultural Affairs	COPIAGUE CHAMBER OF COMMERCE	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$0	DE	APPROVE
DO23	E	192	6414	XXXX	ECD	Cultural Affairs	DIX HILLS PERFORMING ARTS CENTER	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$7,500	\$7,500	\$0	DE	APPROVE
DO23	E	192	6414	XXXX	ECD	Cultural Affairs	EAST END ARTS COUNCIL - HARVEST GOSPEL CONCERT SERIES	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0	DE	APPROVE
DO23	E	192	6414	HWHI	ECD	Cultural Affairs	EAST END ARTS COUNCIL - WINTERFEST	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$0	DE	APPROVE
DO23	E	192	6414	XXXX	ECD	Cultural Affairs	EAST END TOURISM ALLIANCE	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0	DE	APPROVE
DO23	E	192	6414	JEA1	ECD	Cultural Affairs	FISCHER-HEWINS VFW POST 6249	4980	Contracted Agencies	\$35,000	\$35,000	\$0	\$0	\$25,000	\$25,000	\$0	DE	APPROVE
DO23	E	192	6414	HHFI	ECD	Cultural Affairs	FRIENDS OF SMITHTOWN LIBRARY	4980	Contracted Agencies	\$30,000	\$30,000	\$0	\$0	\$30,000	\$30,000	\$0	DE	APPROVE
DO23	E	192	6414	JHCI	ECD	Cultural Affairs	GALLERY NORTH ARTS FESTIVAL	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$0	DE	APPROVE
DO23	E	192	6414	GSZI	ECD	Cultural Affairs	GREATER PORT JEFF ART COUNCIL	4980	Contracted Agencies	\$13,000	\$13,000	\$0	\$0	\$10,000	\$10,000	\$0	DE	APPROVE
DO23	E	192	6414	HANI	ECD	Cultural Affairs	GUILD HALL OF EAST HAMPTON	4980	Contracted Agencies	\$12,500	\$12,500	\$0	\$0	\$10,000	\$10,000	\$0	DE	APPROVE
DO23	E	192	6414	JGWI	ECD	Cultural Affairs	HUNTINGTON ARTS COUNCIL, SUMMER ARTS FESTIVAL	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$0	DE	APPROVE
DO23	E	192	6414	JGVI	ECD	Cultural Affairs	HUNTINGTON CHAMBER OF COMMERCE, LI FALL FESTIVAL	4980	Contracted Agencies	\$25,000	\$25,000	\$0	\$6,000	\$25,000	\$19,000	\$0	DE	APPROVE
DO23	E	192	6414	BBU1	ECD	Cultural Affairs	ISLIP ARTS COUNCIL	4980	Contracted Agencies	\$75,000	\$75,000	\$0	\$0	\$70,000	\$70,000	\$0	DE	APPROVE
DO23	E	192	6414	XXXX	ECD	Cultural Affairs	LONG ISLAND LATINO TEACHERS ASSOCIATION, INC.	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0	DE	APPROVE

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DO23	E	192	6414	JYI	ECD	Cultural Affairs	LONG ISLAND PHILHARMONIC, INC.	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0	DE	APPROVE
DO23	E	192	6414	JHAI	ECD	Cultural Affairs	LONG ISLAND WINE COUNCIL	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$0	DE	APPROVE
DO23	E	192	6414	JEYI	ECD	Cultural Affairs	MASTIC BEACH PROPERTY OWNERS ASSOCIATION	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$0	DE	APPROVE
DO23	E	192	6414	HHJI	ECD	Cultural Affairs	NESCONSET CHAMBER OFCOMMERENCE	4980	Contracted Agencies	\$15,000	\$15,000	\$0	\$0	\$15,000	\$15,000	\$0	DE	APPROVE
DO23	E	192	6414	JEZI	ECD	Cultural Affairs	REFLECTIVE GARDENS AT COMMON GROUND	4980	Contracted Agencies	\$15,000	\$15,000	\$0	\$0	\$15,000	\$15,000	\$0	DE	APPROVE
DO23	E	192	6414	JHWI	ECD	Cultural Affairs	TEATRO EXPERIMENTAL YERBABRUJA, INC.	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0	DE	APPROVE
DO23	E	192	6414	JJWI	ECD	Cultural Affairs	THE SMITHTOWN PERFORMING ARTS COUNCIL, INC.	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0	DE	APPROVE
DO23	E	192	6414	GTGI	ECD	Cultural Affairs	WESTHAMPTON BCH PERFORM ARTS	4980	Contracted Agencies	\$17,500	\$17,500	\$0	\$0	\$14,336	\$14,336	\$0	DE	APPROVE
DO23	E	192	6414	0000	ECD	Cultural Affairs	NON-CONTRACT AGENCY	8280	State Retirement	\$0	\$0	\$0	\$9,515	\$0	(\$9,515)	\$0	DE	APPROVE
DO23	E	192	6414	0000	ECD	Cultural Affairs	NON-CONTRACT AGENCY	8330	Social Security	\$0	\$0	\$0	\$5,777	\$0	(\$5,777)	\$0	DE	APPROVE
DO23	E	192	6414	0000	ECD	Cultural Affairs	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	\$0	\$0	\$0	\$1,381	\$0	(\$1,381)	\$0	DE	APPROVE
DO23	E	192	6415	0000	ECD	Film Promotion	NON-CONTRACT AGENCY	4070	MTA Payroll Tax	\$221	\$221	\$0	\$227	\$0	(\$227)	\$0	DE	APPROVE
DO23	E	192	6415	0000	ECD	Film Promotion	NON-CONTRACT AGENCY	4770	Special Services	\$0	\$0	\$0	\$89,982	\$29,982	(\$60,000)	\$0	DE	APPROVE
DO23	E	192	6415	JGUI	ECD	Film Promotion	CINEMA ARTS CENTRE	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$0	DE	APPROVE
DO23	E	192	6415	HPII	ECD	Film Promotion	HAMPTONS INTERNATIONAL FILM FESTIVAL	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$0	DE	APPROVE
DO23	E	192	6415	HBPI	ECD	Film Promotion	STONY BROOK FILM FESTIVAL AKA Staller Film Festival	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$0	DE	APPROVE
DO23	E	192	7512	0000	PKS	Museums & Historic Associations	NON-CONTRACT AGENCY	4770	Special Services	\$0	\$0	\$0	\$198,436	\$0	(\$198,436)	\$0	DE	APPROVE
DO23	E	192	7512	0000	PKS	Museums & Historic Associations	NON-CONTRACT AGENCY	4980	Contracted Agencies	\$0	\$0	\$0	\$1,000	\$0	(\$1,000)	\$0	DE	APPROVE
DO23	E	192	7512	JIFI	PKS	Museums & Historic Associations	BAY SHORE HISTORICAL SOCIETY	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0	DE	APPROVE
DO23	E	192	7512	JHSI	PKS	Museums & Historic Associations	BAYPORT HERITAGE ASSOCIATION	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$0	DE	APPROVE
DO23	E	192	7512	HLJI	PKS	Museums & Historic Associations	CENTRAL ISLIP HIS. PRES SOC.	4980	Contracted Agencies	\$4,000	\$4,000	\$0	\$0	\$10,000	\$10,000	\$0	DE	APPROVE

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DO23	E	192	7512	XXXX	PKS	Museums & Historic Associations	CHILDREN'S MARITIME MUSEUM	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0	DE	APPROVE
DO23	E	192	7512	JCGI	PKS	Museums & Historic Associations	COMMERDINGER PRESERVATION SOCIETY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$0	DE	APPROVE
DO23	E	192	7512	JHMI	PKS	Museums & Historic Associations	DEEPWELLS FARM HISTORICAL SOCIETY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$0	DE	APPROVE
DO23	E	192	7512	JHPI	PKS	Museums & Historic Associations	EAST HAMPTON HISTORICAL SOCIETY & MUSEUMS	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$0	DE	APPROVE
DO23	E	192	7512	JHGI	PKS	Museums & Historic Associations	FARMINGVILLE HISTORICAL SOCIETY	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$9,436	\$9,436	\$0	DE	APPROVE
DO23	E	192	7512	JETI	PKS	Museums & Historic Associations	FRIENDS OF THE BIG DUCK GREENLAWN-CENTERPORT HISTORICAL SOCIETY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$0	DE	APPROVE
DO23	E	192	7512	XXXX	PKS	Museums & Historic Associations	HALLOCKVILLE MUSEUM FARM	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$0	DE	APPROVE
DO23	E	192	7512	JFYI	PKS	Museums & Historic Associations	HECKSCHER MUSEUM OF ART, HUNTINGTON	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$0	DE	APPROVE
DO23	E	192	7512	JHKI	PKS	Museums & Historic Associations	Huntington Historical Society	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0	DE	APPROVE
DO23	E	192	7512	XXXX	PKS	Museums & Historic Associations	JAMESPORT MEETING HOUSE PRESERVATION TRUST RIVERHEAD LANDMAR	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$0	DE	APPROVE
DO23	E	192	7512	JFZI	PKS	Museums & Historic Associations	KETCHUM INN FOUNDATION	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$0	DE	APPROVE
DO23	E	192	7512	JHNI	PKS	Museums & Historic Associations	LI MARITIME MUSEUM	4980	Contracted Agencies	\$70,000	\$70,000	\$0	\$0	\$50,000	\$50,000	\$0	DE	APPROVE
DO23	E	192	7512	HNQI	PKS	Museums & Historic Associations	LONG MUSEUM OF AMERICAN ART HISTORY AND CARRIAGES	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$0	DE	APPROVE
DO23	E	192	7512	JHTI	PKS	Museums & Historic Associations	MONTAUK HISTORICAL SOCIETY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$0	DE	APPROVE
DO23	E	192	7512	JHQI	PKS	Museums & Historic Associations	PORTJEFFERSON HISTORICAL SOCIETY	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0	DE	APPROVE
DO23	E	192	7512	XXXX	PKS	Museums & Historic Associations	Princess Ronkonkoma Historical Society	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0	DE	APPROVE
DO23	E	192	7512	XXXX	PKS	Museums & Historic Associations	SAG HARBOR WHALING & HISTORICAL MUSEUM	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$0	DE	APPROVE
DO23	E	192	7512	JHRI	PKS	Museums & Historic Associations	SAGTIKOS MANOR HISTORICAL SOCIETY	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0	DE	APPROVE
DO23	E	192	7512	GUKI	PKS	Museums & Historic Associations	SMITHTOWN HISTORICAL SOCIETY	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$0	DE	APPROVE

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DO23	E	192	7512	JHII	PKS	Museums & Historic Associations	THE MASTIC PENINSULA HISTORICAL SOCIETY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$0	DE	APPROVE
DO23	E	192	7512	XXXX	PKS	Museums & Historic Associations	THREE VILLAGE HISTORICAL SOCIETY	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0	DE	APPROVE
DO23	E	192	7512	JHLI	PKS	Museums & Historic Associations	TOWN OF BABYLON, OLD TOWN HALL MUSEUM, BABYLON	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$13,500	\$13,500	\$0	DE	APPROVE
DO23	E	192	7512	JHJI	PKS	Museums & Historic Associations	YAPHANK HISTORICAL SOCIETY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$10,000	\$10,000	\$0	DE	APPROVE
DO23	E	001	9010	0000	EMP	State Retirement	Non-Contract Agency	8280	State Retirement	\$40,240,771	\$40,240,771	\$0	\$52,966,691	\$52,976,206	\$9,515	\$52,976,206	DE	APPROVE
DO23	E	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	\$36,071,509	\$36,071,509	\$0	\$34,745,272	\$34,751,049	\$5,777	\$35,793,580	DE	APPROVE
DO23	E	001	9055	0000	EMP	Unemployment Insurance	Non-Contract Agency	8350	Unemployment Insurance	\$669,164	\$569,164	(\$100,000)	\$684,164	\$684,164	\$0	\$704,689	DE	APPROVE
DO23	E	001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Welfare Fund Contribution	\$9,807,420	\$9,807,420	\$0	\$9,532,780	\$9,534,161	\$1,381	\$9,820,186	DE	APPROVE
DO23	E	192	6414	0000	ECD	Cultural Affairs	Non-Contract Agency	9550	Tr To Fd 039 Self Hlth Ins	\$0	\$0	\$0	\$46,647	\$0	(\$46,647)	\$0	DE	APPROVE
DO23	E	001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	\$135,171,663	\$135,171,663	\$0	\$151,558,358	\$151,605,005	\$46,647	\$156,105,109	DE	APPROVE
DO25	E	004	4230	0000	EXE	County Executive	Non-Contract Agency	1100	Permanent-Salaries	\$2,253,347	\$2,253,347	\$0	\$2,354,043	\$2,166,043	(\$188,000)	\$2,231,024	DE	VETO
DO25	E	115	3124	0000	POL	Police-District-Administration	Non-Contract Agency	1100	Permanent-Salaries	\$235,906,763	\$235,906,763	\$0	\$244,716,221	\$244,627,249	(\$88,972)	\$251,966,066	DE	VETO
DO25	E	004	9030	0000	EMP	Social-Security	Non-Contract Agency	8330	Social-Security	\$36,071,509	\$36,071,509	\$0	\$34,745,272	\$34,743,816	(\$1,456)	\$35,786,130	DE	VETO
DO25	E	004	9080	0000	EMP	Welfare-Fund-Contribution	Non-Contract Agency	8380	Welfare-Fund-Contribution	\$9,807,420	\$9,807,420	\$0	\$9,532,780	\$9,532,380	(\$400)	\$9,818,351	DE	VETO
DO25	E	039	9060	0000	EMP	Major-Medical-Claims	Non-Contract Agency	8360	Health-Insurance	\$88,487,992	\$88,487,992	\$0	\$99,397,113	\$99,392,947	(\$4,166)	\$102,374,735	ODE	VETO
DO25	E	039	9061	0000	EMP	Hospital-Claims	Non-Contract Agency	8360	Health-Insurance	\$86,885,922	\$86,885,922	\$0	\$97,578,226	\$97,574,137	(\$4,089)	\$100,501,361	ODE	VETO
DO25	E	039	9062	0000	EMP	Prescription-Claims	Non-Contract Agency	8360	Health-Insurance	\$70,638,062	\$70,638,062	\$0	\$80,870,767	\$80,867,378	(\$3,389)	\$83,293,399	ODE	VETO
DO25	E	115	9030	0000	EMP	Social-Security	Non-Contract Agency	8330	Social-Security	\$21,941,489	\$21,941,489	\$0	\$21,428,560	\$21,426,681	(\$1,879)	\$22,069,481	DE	VETO
DO25	E	115	9080	0000	EMP	Welfare-Fund-Contribution	Non-Contract Agency	8380	Benefit-Fund-Contribution	\$5,337,317	\$5,337,317	\$0	\$5,137,175	\$5,136,725	(\$450)	\$5,290,827	DE	VETO
DO25	E	039	9060	0000	EMP	Major-Medical-Claims	Non-Contract Agency	8360	Health-Insurance	\$88,487,992	\$88,487,992	\$0	\$99,397,113	\$99,388,397	(\$8,716)	\$102,370,049	ODE	VETO
DO25	E	039	9061	0000	EMP	Hospital-Claims	Non-Contract Agency	8360	Health-Insurance	\$86,885,922	\$86,885,922	\$0	\$97,578,226	\$97,569,670	(\$8,556)	\$100,496,760	ODE	VETO
DO25	E	039	9062	0000	EMP	Prescription-Claims	Non-Contract Agency	8360	Health-Insurance	\$70,638,062	\$70,638,062	\$0	\$80,870,767	\$80,863,676	(\$7,091)	\$83,289,586	ODE	VETO
DO25	E	001	E039	0000	IFT	Transfer-To-Fund-039	Non-Contract Agency	9600	Transfer-To-Funds	\$135,171,663	\$135,171,663	\$0	\$151,558,358	\$151,546,714	(\$11,644)	\$156,105,109	DE	VETO

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO25	E	115	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	\$68,714,592	\$68,714,592	\$0	\$76,139,532	\$76,115,169	(\$24,363)	\$78,423,718	DE	VETO
DO26	E	115	3121	0000	POL	Police District Administration	Non-Contract Agency	1100	Permanent Salaries	\$235,906,763	\$235,906,763	\$0	\$244,716,221	\$243,746,990	(\$969,231)	\$252,278,135	DE	VETO
DO26	E	115	3121	0000	POL	Police District Administration	Non-Contract Agency	1030	Night Differential	\$19,321,038	\$19,321,038	\$0	\$20,736,762	\$20,671,592	(\$65,170)	\$21,395,098	DE	VETO
DO26	E	115	3121	0000	POL	Police District Administration	Non-Contract Agency	2500	Other Equipment Not Otherwise	\$37,780	\$37,780	\$0	\$6,000	\$658,500	\$652,500	\$6,000	DE	VETO
DO26	E	115	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	\$21,941,489	\$21,941,489	\$0	\$21,428,560	\$21,349,428	(\$79,132)	\$21,989,911	DE	VETO
DO26	E	115	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	\$5,337,317	\$5,337,317	\$0	\$5,137,175	\$5,091,829	(\$45,346)	\$5,244,584	DE	VETO
DO26	E	039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	\$88,487,992	\$88,487,992	\$0	\$99,397,113	\$99,292,267	(\$104,846)	\$102,271,035	ODE	VETO
DO26	E	039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	\$86,885,922	\$86,885,922	\$0	\$97,578,226	\$97,475,299	(\$102,927)	\$100,399,558	ODE	VETO
DO26	E	039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance	\$70,638,062	\$70,638,062	\$0	\$80,870,767	\$80,785,463	(\$85,304)	\$83,209,027	ODE	VETO
DO26	E	115	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	\$68,714,592	\$68,714,592	\$0	\$76,139,532	\$75,846,455	(\$293,077)	\$78,121,849	DE	VETO
DO27	E	001	1450	0000	BOE	Board Of Elections	Non-Contract Agency	3100	Instructional Supplies	\$0	\$0	\$0	\$45,000	\$0	(\$45,000)	\$0	DE	APPROVE
DO27	E	001	1430	0000	CIV	Civil Service	Non-Contract Agency	3020	Postage	\$150	\$150	\$0	\$5,000	\$982	(\$4,018)	\$1,011	DE	APPROVE
DO27	E	001	1430	0000	CIV	Civil Service	Non-Contract Agency	3080	Research & Law Books	\$2,600	\$2,600	\$0	\$7,650	\$5,491	(\$2,159)	\$5,656	DE	APPROVE
DO27	E	001	1430	0000	CIV	Civil Service	Non-Contract Agency	3160	Computer Software	\$129	\$129	\$0	\$1,212	\$500	(\$712)	\$515	DE	APPROVE
DO27	E	001	1430	0000	CIV	Civil Service	Non-Contract Agency	3500	Other: Unclassified	\$50	\$50	\$0	\$315	\$276	(\$39)	\$284	DE	APPROVE
DO27	E	001	1430	0000	CIV	Civil Service	Non-Contract Agency	3520	Rent: Automobiles	\$0	\$0	\$0	\$4,500	\$0	(\$4,500)	\$0	DE	APPROVE
DO27	E	001	1430	0000	CIV	Civil Service	Non-Contract Agency	3610	Repairs: Office Equipment	\$1,090	\$1,090	\$0	\$954	\$700	(\$254)	\$721	DE	APPROVE
DO27	E	001	1430	0000	CIV	Civil Service	Non-Contract Agency	3650	Repairs: Buildings	\$100	\$100	\$0	\$900	\$171	(\$729)	\$176	DE	APPROVE
DO27	E	001	1430	0000	CIV	Civil Service	Non-Contract Agency	3770	Advertising	\$100	\$100	\$0	\$9,000	\$3,021	(\$5,979)	\$3,112	DE	APPROVE
DO27	E	001	1410	0000	CLK	County Clerk	Non-Contract Agency	2010	Furniture & Furnishings	\$4,545	\$4,545	\$0	\$4,558	\$4,545	(\$13)	\$4,681	DE	APPROVE
DO27	E	001	1410	0000	CLK	County Clerk	Non-Contract Agency	2500	Other Equipment Not Otherwise	\$649	\$649	\$0	\$3,000	\$2,999	(\$1)	\$3,089	DE	APPROVE
DO27	E	001	1410	0000	CLK	County Clerk	Non-Contract Agency	3010	Office Supplies	\$127,061	\$127,061	\$0	\$135,000	\$127,061	(\$7,939)	\$130,873	DE	APPROVE
DO27	E	001	1410	0000	CLK	County Clerk	Non-Contract Agency	3070	Memberships & Subscriptions	\$1,481	\$1,481	\$0	\$1,500	\$1,131	(\$369)	\$1,165	DE	APPROVE
DO27	E	001	1412	0000	CLK	County Clerk: Micrographics	Non-Contract Agency	3610	Repairs: Office Equipment	\$34,743	\$34,743	\$0	\$35,519	\$30,743	(\$4,776)	\$31,665	DE	APPROVE
DO27	E	001	1412	0000	CLK	County Clerk: Micrographics	Non-Contract Agency	2010	Furniture & Furnishings	\$2,100	\$2,100	\$0	\$2,110	\$2,100	(\$10)	\$2,163	DE	APPROVE
DO27	E	001	1412	0000	CLK	Co Clerk: Court Reltd	Non-Contract Agency	3500	Other: Unclassified	\$981	\$981	\$0	\$1,000	\$981	(\$19)	\$1,010	DE	APPROVE
DO27	E	001	1413	0000	CLK	Expense	Non-Contract Agency	2020	Office Machines	\$1,900	\$1,900	\$0	\$5,820	\$1,900	(\$3,920)	\$1,957	DE	APPROVE
DO27	E	001	1413	0000	CLK	Expense	Non-Contract Agency	3010	Office Supplies	\$19,611	\$19,611	\$0	\$20,000	\$19,611	(\$389)	\$20,199	DE	APPROVE
DO27	E	001	1413	0000	CLK	Expense	Non-Contract Agency	3510	Rent: Business Machines & Sys	\$3,492	\$3,492	\$0	\$3,972	\$3,400	(\$572)	\$3,502	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO27	E	001	1983	0000	CLK	Co Clerk: Archives	Non-Contract Agency	2020	Office Machines	\$1,495	\$1,495	\$0	\$1,700	\$1,495	(\$205)	\$1,540	DE	APPROVE
DO27	E	001	1983	0000	CLK	Co Clerk: Archives	Non-Contract Agency	3500	Other: Unclassified	\$0	\$0	\$0	\$500	\$491	(\$9)	\$506	DE	APPROVE
DO27	E	001	1983	0000	CLK	Co Clerk: Archives	Non-Contract Agency	3510	Rent: Business MacHines & Sys	\$1,250	\$1,250	\$0	\$1,250	\$1,231	(\$19)	\$1,268	DE	APPROVE
DO27	E	001	1983	0000	CLK	Co Clerk: Archives	Non-Contract Agency	3610	Repairs: Office Equipment	\$2,921	\$2,921	\$0	\$3,000	\$2,941	(\$59)	\$3,029	DE	APPROVE
DO27	E	001	1165	0000	DIS	District Attorney	Non-Contract Agency	2010	Furniture & Furnishings	\$10,000	\$10,000	\$0	\$26,015	\$25,000	(\$1,015)	\$25,750	DE	APPROVE
DO27	E	001	1165	0000	DIS	District Attorney	Non-Contract Agency	3020	Postage	\$49,021	\$49,021	\$0	\$50,000	\$49,021	(\$979)	\$50,492	DE	APPROVE
DO27	E	001	1165	0000	DIS	District Attorney	Non-Contract Agency	3040	Outside Printing	\$17,609	\$17,609	\$0	\$18,000	\$16,609	(\$1,391)	\$17,107	DE	APPROVE
DO27	E	001	1165	0000	DIS	District Attorney	Non-Contract Agency	3070	Memberships & Subscriptions	\$180,000	\$180,000	\$0	\$185,000	\$170,000	(\$15,000)	\$175,100	DE	APPROVE
DO27	E	001	1165	0000	DIS	District Attorney	Non-Contract Agency	3080	Research & Law Books	\$78,000	\$78,000	\$0	\$78,500	\$78,433	(\$67)	\$80,786	DE	APPROVE
DO27	E	001	1165	0000	DIS	District Attorney	Non-Contract Agency	3650	Repairs: Buildings	\$1,455	\$1,455	\$0	\$1,500	\$1,455	(\$45)	\$1,499	DE	APPROVE
DO27	E	001	1166	0000	DIS	D.A. Management & Info Tec	Non-Contract Agency	3610	Repairs: Office Equipment	\$49,545	\$49,545	\$0	\$50,000	\$49,545	(\$455)	\$51,031	DE	APPROVE
DO27	E	001	8200	0000	EVE	General Admn: Environ & Energy	Non-Contract Agency	3040	Outside Printing	\$250	\$250	\$0	\$4,800	\$250	(\$4,550)	\$258	DE	APPROVE
DO27	E	001	8200	0000	EVE	General Admn: Environ & Energy	Non-Contract Agency	3770	Advertising	\$2,000	\$2,000	\$0	\$4,800	\$2,220	(\$2,580)	\$2,287	DE	APPROVE
DO27	E	001	8715	0000	EVE	Div Of Real Prop Acq & Mgmt	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	\$5,800	\$5,800	\$0	\$6,000	\$5,876	(\$124)	\$6,052	DE	APPROVE
DO27	E	001	1230	0000	EXE	County Executive	Non-Contract Agency	3020	Postage	\$0	\$0	\$0	\$8,000	\$0	(\$8,000)	\$0	DE	APPROVE
DO27	E	001	1230	0000	EXE	County Executive	Non-Contract Agency	3040	Outside Printing	\$4,800	\$4,800	\$0	\$6,000	\$5,884	(\$116)	\$6,061	DE	APPROVE
DO27	E	001	1230	0000	EXE	County Executive	Non-Contract Agency	3070	Memberships & Subscriptions	\$20,700	\$20,700	\$0	\$21,000	\$16,000	(\$5,000)	\$16,480	DE	APPROVE
DO27	E	001	1230	0000	EXE	County Executive	Non-Contract Agency	3510	Rent: Business MacHines & Sys	\$21,000	\$21,000	\$0	\$22,000	\$21,001	(\$999)	\$21,631	DE	APPROVE
DO27	E	001	1232	0000	EXE	Exec: Budget And Management	Non-Contract Agency	3010	Office Supplies	\$16,000	\$16,000	\$0	\$16,500	\$16,177	(\$323)	\$16,662	DE	APPROVE
DO27	E	001	1232	0000	EXE	Exec: Budget And Management	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	\$950	\$950	\$0	\$1,000	\$981	(\$19)	\$1,010	DE	APPROVE
DO27	E	001	1232	0000	EXE	Exec: Budget And Management	Non-Contract Agency	3040	Outside Printing	\$1,050	\$1,050	\$0	\$2,000	\$1,961	(\$39)	\$2,020	DE	APPROVE
DO27	E	001	1232	0000	EXE	Exec: Budget And Management	Non-Contract Agency	3070	Memberships & Subscriptions	\$1,226	\$1,226	\$0	\$1,250	\$1,226	(\$24)	\$1,263	DE	APPROVE
DO27	E	001	1232	0000	EXE	Exec: Budget And Management	Non-Contract Agency	3160	Computer Software	\$900	\$900	\$0	\$3,000	\$2,988	(\$12)	\$3,078	DE	APPROVE
DO27	E	001	1232	0000	EXE	Exec: Budget And Management	Non-Contract Agency	3510	Rent: Business MacHines & Sys	\$17,000	\$17,000	\$0	\$17,500	\$17,001	(\$499)	\$17,511	DE	APPROVE
DO27	E	001	1232	0000	EXE	Exec: Budget And Management	Non-Contract Agency	3610	Repairs: Office Equipment	\$400	\$400	\$0	\$2,500	\$2,451	(\$49)	\$2,525	DE	APPROVE
DO27	E	001	1232	0000	EXE	Exec: Budget And Management	Non-Contract Agency	3620	Repairs & Maintenance Communic	\$59,900	\$59,900	\$0	\$70,000	\$0	(\$70,000)	\$0	DE	APPROVE
DO27	E	001	1435	0000	EXE	Labor Relations	Non-Contract Agency	3010	Office Supplies	\$1,900	\$1,900	\$0	\$2,000	\$1,961	(\$39)	\$2,020	DE	APPROVE
DO27	E	001	1435	0000	EXE	Labor Relations	Non-Contract Agency	3070	Memberships & Subscriptions	\$4,900	\$4,900	\$0	\$5,000	\$4,902	(\$98)	\$5,049	DE	APPROVE
DO27	E	001	1435	0000	EXE	Labor Relations	Non-Contract Agency	3610	Repairs: Office Equipment	\$200	\$200	\$0	\$300	\$295	(\$5)	\$304	DE	APPROVE
DO27	E	001	6510	0000	EXE	Veterans Service	Non-Contract Agency	3020	Postage	\$300	\$300	\$0	\$500	\$492	(\$8)	\$507	DE	APPROVE
DO27	E	001	6510	0000	EXE	Veterans Service	Non-Contract Agency	3040	Outside Printing	\$1,282	\$1,282	\$0	\$1,000	\$982	(\$18)	\$1,011	DE	APPROVE
DO27	E	001	6510	0000	EXE	Veterans Service	Non-Contract Agency	3070	Memberships & Subscriptions	\$400	\$400	\$0	\$815	\$528	(\$287)	\$544	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO27	E	001	6510	0000	EXE	Veterans Service	Non-Contract Agency	3610	Repairs: Office Equipment	\$1,843	\$1,843	\$0	\$3,950	\$1,843	(\$2,107)	\$1,898	DE	APPROVE
DO27	E	001	6511	0000	EXE	Minority Affairs	Non-Contract Agency	3010	Office Supplies	\$1,000	\$1,000	\$0	\$1,471	\$1,162	(\$309)	\$1,197	DE	APPROVE
DO27	E	001	6511	0000	EXE	Minority Affairs	Non-Contract Agency	3020	Postage	\$500	\$500	\$0	\$2,500	\$1,000	(\$1,500)	\$1,030	DE	APPROVE
DO27	E	001	6511	0000	EXE	Minority Affairs	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	\$500	\$500	\$0	\$1,500	\$1,171	(\$329)	\$1,206	DE	APPROVE
DO27	E	001	6511	0000	EXE	Minority Affairs	Non-Contract Agency	3070	Memberships & Subscriptions	\$500	\$500	\$0	\$1,500	\$1,171	(\$329)	\$1,206	DE	APPROVE
DO27	E	001	6511	0000	EXE	Minority Affairs	Non-Contract Agency	3500	Other: Unclassified	\$1,681	\$1,681	\$0	\$3,000	\$1,681	(\$1,319)	\$1,731	DE	APPROVE
DO27	E	001	6511	0000	EXE	Minority Affairs	Non-Contract Agency	3770	Advertising	\$1,000	\$1,000	\$0	\$4,000	\$2,021	(\$1,979)	\$2,082	DE	APPROVE
DO27	E	001	6772	0000	EXE	Older Americans Act Programs	Non-Contract Agency	3020	Postage	\$2,000	\$2,000	\$0	\$6,000	\$4,400	(\$1,600)	\$4,532	DE	APPROVE
DO27	E	001	6777	0000	EXE	Comm Svcs For The Elderly	Non-Contract Agency	3020	Postage	\$3,000	\$3,000	\$0	\$6,000	\$4,800	(\$1,200)	\$4,944	DE	APPROVE
DO27	E	001	6778	0000	EXE	Expanded In Home Services	Non-Contract Agency	3020	Postage	\$2,500	\$2,500	\$0	\$8,000	\$6,000	(\$2,000)	\$6,180	DE	APPROVE
DO27	E	001	1325	0000	FIN	Finance & Taxation	Non-Contract Agency	3020	Postage	\$170,000	\$170,000	\$0	\$186,000	\$185,000	(\$1,000)	\$190,550	DE	APPROVE
DO27	E	001	3174	0000	FRE	Arson Task Force	Non-Contract Agency	3250	Building Materials	\$370	\$370	\$0	\$425	\$381	(\$44)	\$392	DE	APPROVE
DO27	E	001	3400	0000	FRE	Fire, Rescue & Emergency Svc	Non-Contract Agency	2090	Radio & Communication	\$18,000	\$18,000	\$0	\$11,000	\$4,500	(\$6,500)	\$4,635	DE	APPROVE
DO27	E	001	3400	0000	FRE	Fire, Rescue & Emergency Svc	Non-Contract Agency	3680	Repairs: Special Equipment	\$62,000	\$62,000	\$0	\$65,000	\$62,001	(\$2,999)	\$63,861	DE	APPROVE
DO27	E	001	3405	0000	FRE	Domestic Preparedness Support	Non-Contract Agency	2500	Other Equipment Not Otherwise	\$0	\$0	\$0	\$1,000	\$0	(\$1,000)	\$0	DE	APPROVE
DO27	E	001	3405	0000	FRE	Domestic Preparedness Support	Non-Contract Agency	3070	Memberships & Subscriptions	\$20	\$20	\$0	\$1,400	\$1,201	(\$199)	\$1,237	DE	APPROVE
DO27	E	001	4005	0000	HSV	Hs: General Admin	Non-Contract Agency	2500	Other Equipment Not Otherwise	\$0	\$0	\$0	\$1,240	\$0	(\$1,240)	\$0	DE	APPROVE
DO27	E	001	4005	0000	HSV	Hs: General Admin	Non-Contract Agency	3010	Office Supplies	\$55,500	\$55,500	\$0	\$60,000	\$56,000	(\$4,000)	\$57,680	DE	APPROVE
DO27	E	001	4005	0000	HSV	Hs: General Admin	Non-Contract Agency	3020	Postage	\$6,000	\$6,000	\$0	\$6,000	\$5,851	(\$149)	\$6,027	DE	APPROVE
DO27	E	001	4005	0000	HSV	Hs: General Admin	Non-Contract Agency	3070	Memberships & Subscriptions	\$14,773	\$14,773	\$0	\$14,800	\$14,223	(\$577)	\$14,650	DE	APPROVE
DO27	E	001	4008	0000	HSV	Office of Minority Health	Non-Contract Agency	3950	Notary Fees	\$120	\$120	\$0	\$120	\$60	(\$60)	\$62	DE	APPROVE
DO27	E	001	4010	0000	HSV	Hs: Public Health	Non-Contract Agency	3010	Office Supplies	\$742	\$742	\$0	\$742	\$500	(\$242)	\$515	DE	APPROVE
DO27	E	001	4100	0000	HSV	Hs: Patient Care Svcs Adm	Non-Contract Agency	2020	Office Machines	\$5,700	\$5,700	\$0	\$6,000	\$5,700	(\$300)	\$5,871	DE	APPROVE
DO27	E	001	4400	0000	HSV	Hs: Environmental Health	Non-Contract Agency	2010	Office Machines	\$330	\$330	\$0	\$430	\$350	(\$80)	\$361	DE	APPROVE
DO27	E	001	4400	0000	HSV	Hs: Environmental Health	Non-Contract Agency	2010	Furniture & Furnishings	\$800	\$800	\$0	\$2,838	\$2,805	(\$33)	\$2,889	DE	APPROVE
DO27	E	001	4400	0000	HSV	Hs: Environmental Health	Non-Contract Agency	3070	Memberships & Subscriptions	\$1,677	\$1,677	\$0	\$1,700	\$1,400	(\$300)	\$1,442	DE	APPROVE
DO27	E	001	4400	0000	HSV	Hs: Environmental Health	Non-Contract Agency	3510	Rent: Business MacHines & Sys	\$11,000	\$11,000	\$0	\$12,000	\$11,201	(\$799)	\$11,537	DE	APPROVE
DO27	E	001	4500	0000	HSV	Preventative Medicine-Adm	Non-Contract Agency	3041	PRINTSHOP HSV CHARGEBACK	\$716	\$716	\$0	\$716	\$0	(\$716)	\$0	DE	APPROVE
DO27	E	001	4500	0000	HSV	Preventative Medicine-Adm	Non-Contract Agency	3100	Instructional Supplies	\$0	\$0	\$0	\$1,000	\$0	(\$1,000)	\$0	DE	APPROVE
DO27	E	001	4500	0000	HSV	Preventative Medicine-Adm	Non-Contract Agency	3500	Other: Unclassified	\$0	\$0	\$0	\$202	\$0	(\$202)	\$0	DE	APPROVE
DO27	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	2010	Furniture & Furnishings	\$360	\$360	\$0	\$5,380	\$0	(\$5,380)	\$0	DE	APPROVE
DO27	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	3015	Computer & Data Storage Supply	\$4,000	\$4,000	\$0	\$4,500	\$4,001	(\$499)	\$4,121	DE	APPROVE
DO27	E	001	4720	0000	HSV	Forensic Sciences	Non-Contract Agency	3020	Postage	\$1,400	\$1,400	\$0	\$1,600	\$0	(\$1,600)	\$0	DE	APPROVE
DO27	E	001	6370	0000	LAB	Labor: Administration	Non-Contract Agency	2020	Office Machines	\$300	\$300	\$0	\$562	\$0	(\$562)	\$0	DE	APPROVE
DO27	E	001	6370	0000	LAB	Labor: Administration	Non-Contract Agency	3070	Memberships & Subscriptions	\$10,274	\$10,274	\$0	\$11,509	\$11,416	(\$93)	\$11,758	DE	APPROVE
DO27	E	001	6370	0000	LAB	Labor: Administration	Non-Contract Agency	3080	Research & Law Books	\$6,884	\$6,884	\$0	\$7,659	\$7,649	(\$10)	\$7,878	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO27	E	001	1425	0000	LAW	Red Light Cameras	Non-Contract Agency	2010	Furniture & Furnishings	\$0	\$0	\$0	\$6,300	\$0	(\$6,300)	\$0	DE	APPROVE
DO27	E	001	1425	0000	LAW	Red Light Cameras	Non-Contract Agency	3010	Office Supplies	\$0	\$0	\$0	\$1,250	\$0	(\$1,250)	\$0	DE	APPROVE
DO27	E	001	8040	0000	LAW	Human Rights	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	\$50	\$50	\$0	\$50	\$47	(\$3)	\$48	DE	APPROVE
DO27	E	001	1010	0000	LEG	County Legislature	Non-Contract Agency	2020	Office Machines	\$45,000	\$45,000	\$0	\$61,044	\$60,000	(\$1,044)	\$61,800	DE	APPROVE
DO27	E	001	1010	0000	LEG	County Legislature	Non-Contract Agency	3010	Office Supplies	\$40,000	\$40,000	\$0	\$42,000	\$41,001	(\$999)	\$42,231	DE	APPROVE
DO27	E	001	1010	0000	LEG	County Legislature	Non-Contract Agency	3080	Research & Law Books	\$12,800	\$12,800	\$0	\$13,000	\$7,687	(\$5,313)	\$7,918	DE	APPROVE
DO27	E	001	1010	0000	LEG	County Legislature	Non-Contract Agency	3160	Computer Software	\$7,251	\$7,251	\$0	\$11,800	\$7,251	(\$4,549)	\$7,469	DE	APPROVE
DO27	E	001	1010	0000	LEG	County Legislature	Non-Contract Agency	3510	Rent: Business Machines & Sys	\$2,075	\$2,075	\$0	\$5,000	\$4,725	(\$275)	\$4,867	DE	APPROVE
DO27	E	001	1025	0000	LEG	Legislature: Budget Review	Non-Contract Agency	3070	Memberships & Subscriptions	\$1,484	\$1,484	\$0	\$1,600	\$688	(\$912)	\$709	DE	APPROVE
DO27	E	001	1025	0000	LEG	Legislature: Budget Review	Non-Contract Agency	3500	Other: Unclassified	\$0	\$0	\$0	\$200	\$135	(\$65)	\$139	DE	APPROVE
DO27	E	001	1025	0000	LEG	Legislature: Budget Review	Non-Contract Agency	3610	Repairs: Office Equipment	\$2,000	\$2,000	\$0	\$4,000	\$3,751	(\$249)	\$3,864	DE	APPROVE
DO27	E	001	1920	0000	MSC	Municipal Officers Assn Dues	Non-Contract Agency	3070	Memberships & Subscriptions	\$98,040	\$98,040	\$0	\$115,000	\$98,040	(\$16,960)	\$100,981	DE	APPROVE
DO27	E	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	2130	Boats & Marine	\$0	\$0	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	APPROVE
DO27	E	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3140	Boats & Marine Supplies	\$0	\$0	\$0	\$3,200	\$0	(\$3,200)	\$0	DE	APPROVE
DO27	E	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3160	Computer Software	\$0	\$0	\$0	\$3,000	\$0	(\$3,000)	\$0	DE	APPROVE
DO27	E	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3230	Road Material	\$24,800	\$24,800	\$0	\$24,800	\$15,801	(\$8,999)	\$16,275	DE	APPROVE
DO27	E	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3250	Building Materials	\$105,000	\$105,000	\$0	\$100,000	\$80,001	(\$19,999)	\$82,401	DE	APPROVE
DO27	E	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3310	Clothing & Accessories	\$45,000	\$45,000	\$0	\$42,000	\$40,001	(\$1,999)	\$41,201	DE	APPROVE
DO27	E	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3320	Household & Laundry Supplies	\$46,000	\$46,000	\$0	\$45,000	\$42,001	(\$2,999)	\$43,261	DE	APPROVE
DO27	E	001	7110	0000	PKS	Parks, Rec & Conservation	Non-Contract Agency	3500	Other: Unclassified	\$14,000	\$14,000	\$0	\$14,500	\$14,001	(\$499)	\$14,421	DE	APPROVE
DO27	E	001	7125	0000	PKS	Environmental Enforcement	Non-Contract Agency	3630	Repairs: Licensed Vehicles	\$8,500	\$8,500	\$0	\$8,750	\$8,501	(\$249)	\$8,756	DE	APPROVE
DO27	E	001	7125	0000	PKS	Environmental Enforcement	Non-Contract Agency	2010	Furniture & Furnishings	\$0	\$0	\$0	\$400	\$0	(\$400)	\$0	DE	APPROVE
DO27	E	001	7125	0000	PKS	Environmental Enforcement	Non-Contract Agency	3500	Other: Unclassified	\$800	\$800	\$0	\$850	\$801	(\$49)	\$825	DE	APPROVE
DO27	E	001	8020	0000	PLN	Planning	Non-Contract Agency	2500	Other Equipment Not Otherwise	\$1,260	\$1,260	\$0	\$3,150	\$2,000	(\$1,150)	\$2,060	DE	APPROVE
DO27	E	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	2060	Garage, Shop & Building Equipm	\$750	\$750	\$0	\$990	\$750	(\$240)	\$773	DE	APPROVE
DO27	E	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	2090	Radio & Communication	\$49,175	\$49,175	\$0	\$48,683	\$47,275	(\$1,408)	\$48,693	DE	APPROVE
DO27	E	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3510	Rent: Business Machines & Sys	\$48,292	\$48,292	\$0	\$48,000	\$45,390	(\$2,610)	\$46,752	DE	APPROVE
DO27	E	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3540	Rent: For Misc. Equipment	\$750	\$750	\$0	\$800	\$100	(\$700)	\$103	DE	APPROVE
DO27	E	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3650	Repairs: Buildings	\$2,721	\$2,721	\$0	\$5,000	\$2,721	(\$2,279)	\$2,803	DE	APPROVE
DO27	E	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3950	Notary Fees	\$1,800	\$1,800	\$0	\$1,800	\$540	(\$1,260)	\$556	DE	APPROVE
DO27	E	001	3120	0000	POL	Police: General Administration	Non-Contract Agency	3980	Hospitalization Of Jail Inmate	\$1,566	\$1,566	\$0	\$4,000	\$1,800	(\$2,200)	\$1,854	DE	APPROVE
DO27	E	001	3123	0000	POL	Information Technology	Non-Contract Agency	2090	Radio & Communication	\$14,000	\$14,000	\$0	\$25,750	\$20,000	(\$5,750)	\$20,600	DE	APPROVE
DO27	E	001	3138	0000	PRO	Probation: Day Reporting	Non-Contract Agency	3010	Office Supplies	\$761	\$761	\$0	\$800	\$761	(\$39)	\$784	DE	APPROVE
DO27	E	001	3138	0000	PRO	Probation: Day Reporting	Non-Contract Agency	3070	Memberships & Subscriptions	\$395	\$395	\$0	\$450	\$395	(\$55)	\$407	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO27	E	001	3138	0000	PRO	Probation: Day Reporting	Non-Contract Agency	3100	Instructional Supplies	\$1,521	\$1,521	\$0	\$900	\$771	(\$129)	\$794	DE	APPROVE
DO27	E	001	3140	0000	PRO	Prob: General Administration	Non-Contract Agency	3010	Office Supplies	\$36,693	\$36,693	\$0	\$36,269	\$31,881	(\$4,388)	\$32,837	DE	APPROVE
DO27	E	001	3140	0000	PRO	Prob: General Administration	Non-Contract Agency	3020	Postage	\$33,981	\$33,981	\$0	\$39,644	\$33,981	(\$5,663)	\$35,000	DE	APPROVE
DO27	E	001	3140	0000	PRO	Prob: General Administration	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	\$42,791	\$42,791	\$0	\$45,869	\$37,112	(\$8,757)	\$38,225	DE	APPROVE
DO27	E	001	3140	0000	PRO	Prob: General Administration	Non-Contract Agency	3040	Outside Printing	\$1,201	\$1,201	\$0	\$1,270	\$1,201	(\$69)	\$1,237	DE	APPROVE
DO27	E	001	3140	0000	PRO	Prob: General Administration	Non-Contract Agency	3070	Memberships & Subscriptions	\$8,185	\$8,185	\$0	\$9,723	\$9,095	(\$628)	\$9,368	DE	APPROVE
DO27	E	001	3140	0000	PRO	Prob: General Administration	Non-Contract Agency	3260	Signs & Maps	\$401	\$401	\$0	\$500	\$401	(\$99)	\$413	DE	APPROVE
DO27	E	001	3140	0000	PRO	Prob: General Administration	Non-Contract Agency	3510	Rent: Business Machines & Sys	\$204,285	\$204,285	\$0	\$234,116	\$227,665	(\$6,451)	\$234,495	DE	APPROVE
DO27	E	001	3140	0000	PRO	Prob: General Administration	Non-Contract Agency	3650	Repairs: Buildings	\$23,310	\$23,310	\$0	\$40,802	\$23,401	(\$17,401)	\$24,103	DE	APPROVE
DO27	E	001	3141	0000	PRO	Rockefeller Drug Law Reform Program	Non-Contract Agency	3010	Office Supplies	\$822	\$822	\$0	\$822	\$0	(\$822)	\$0	DE	APPROVE
DO27	E	001	3145	0000	PRO	Pins Diversion Plan	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	\$1,261	\$1,261	\$0	\$1,700	\$1,261	(\$439)	\$1,299	DE	APPROVE
DO27	E	001	3148	0000	PRO	Prob: Intensive Supervision	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	\$601	\$601	\$0	\$770	\$601	(\$169)	\$619	DE	APPROVE
DO27	E	001	3148	0000	PRO	Prob: Intensive Supervision	Non-Contract Agency	3080	Research & Law Books	\$28	\$28	\$0	\$155	\$54	(\$101)	\$56	DE	APPROVE
DO27	E	001	3165	0000	PRO	Suff Study Mentally Ill Offend	Non-Contract Agency	3010	Office Supplies	\$350	\$350	\$0	\$500	\$401	(\$99)	\$413	DE	APPROVE
DO27	E	001	3165	0000	PRO	Suff Study Mentally Ill Offend	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	\$151	\$151	\$0	\$200	\$151	(\$49)	\$156	DE	APPROVE
DO27	E	001	3165	0000	PRO	Suff Study Mentally Ill Offend	Non-Contract Agency	3510	Rent: Business Machines & Sys	\$100	\$100	\$0	\$100	\$0	(\$100)	\$0	DE	APPROVE
DO27	E	001	3167	0000	PRO	Probation Research & Planning	Non-Contract Agency	3080	Research & Law Books	\$0	\$0	\$0	\$100	\$0	(\$100)	\$0	DE	APPROVE
DO27	E	001	3168	0000	PRO	Prob: Enhancement Services	Non-Contract Agency	3020	Postage	\$35,000	\$35,000	\$0	\$42,000	\$35,000	(\$7,000)	\$36,050	DE	APPROVE
DO27	E	001	3168	0000	PRO	Prob: Enhancement Services	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	\$1,907	\$1,907	\$0	\$2,500	\$1,907	(\$593)	\$1,964	DE	APPROVE
DO27	E	001	3168	0000	PRO	Prob: Enhancement Services	Non-Contract Agency	3040	Outside Printing	\$2,341	\$2,341	\$0	\$2,500	\$2,341	(\$159)	\$2,411	DE	APPROVE
DO27	E	001	3168	0000	PRO	Prob: Enhancement Services	Non-Contract Agency	3510	Rent: Business Machines & Sys	\$3,231	\$3,231	\$0	\$7,075	\$4,381	(\$2,694)	\$4,512	DE	APPROVE
DO27	E	001	3169	0000	PRO	Sexual Offender Program	Non-Contract Agency	2500	Other Equipment Not Otherwise	\$0	\$0	\$0	\$329	\$0	(\$329)	\$0	DE	APPROVE
DO27	E	001	3169	0000	PRO	Sexual Offender Program	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	\$376	\$376	\$0	\$500	\$376	(\$124)	\$387	DE	APPROVE
DO27	E	001	3189	0000	PRO	Electronic Monitoring	Non-Contract Agency	3500	Other: Unclassified	\$1,250	\$1,250	\$0	\$1,250	\$1,229	(\$21)	\$1,266	DE	APPROVE
DO27	E	001	3198	0000	PRO	STOP-DWI	Non-Contract Agency	3500	Other: Unclassified	\$3,070	\$3,070	\$0	\$6,600	\$4,001	(\$2,599)	\$4,121	DE	APPROVE
DO27	E	001	3198	0000	PRO	STOP-DWI	Non-Contract Agency	3510	Rent: Business Machines & Sys	\$3,455	\$3,455	\$0	\$3,700	\$3,455	(\$245)	\$3,559	DE	APPROVE
DO27	E	001	3541	0000	PRO	Probation: Stop-D.W.I.	Non-Contract Agency	3070	Memberships & Subscriptions	\$70	\$70	\$0	\$75	\$70	(\$5)	\$72	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO27	E	001	3541	0000	PRO	Probation: Stop-D.W.I.	Non-Contract Agency	3500	Other: Unclassified									
DO27	E	001	1175	0000	PAD	Public Administrator	Non-Contract Agency	3020	Postage	\$589	\$589	\$0	\$600	\$589	(\$11)	\$607	DE	APPROVE
DO27	E	001	1175	0000	PAD	Public Administrator	Non-Contract Agency	3080	Research & Law Books	\$139	\$139	\$0	\$200	\$174	(\$26)	\$179	DE	APPROVE
DO27	E	001	1175	0000	PAD	Public Administrator	Non-Contract Agency	3500	Other: Unclassified	\$400	\$400	\$0	\$420	\$0	(\$420)	\$0	DE	APPROVE
DO27	E	001	1345	0000	DPW	Purchasing	Non-Contract Agency	3770	Advertising	\$250	\$250	\$0	\$300	\$290	(\$10)	\$299	DE	APPROVE
DO27	E	001	1363	0000	DPW	Rent-Offices & Bldgs	Non-Contract Agency	3770	Advertising	\$6,600	\$6,600	\$0	\$6,600	\$3,686	(\$2,914)	\$3,797	DE	APPROVE
DO27	E	001	1490	0000	DPW	P W: Engineering	Non-Contract Agency	2130	Boats & Marine	\$4,000	\$4,000	\$0	\$400	\$251	(\$149)	\$259	DE	APPROVE
DO27	E	001	1490	0000	DPW	P W: Engineering	Non-Contract Agency	2500	Other Equipment Not Otherwise	\$12,600	\$12,600	\$0	\$12,600	\$4,000	(\$8,600)	\$4,120	DE	APPROVE
DO27	E	001	1490	0000	DPW	P W: Engineering	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	\$8,300	\$8,300	\$0	\$20,000	\$9,000	(\$11,000)	\$9,270	DE	APPROVE
DO27	E	001	1490	0000	DPW	P W: Engineering	Non-Contract Agency	3680	Repairs: Special Equipment	\$8,550	\$8,550	\$0	\$10,200	\$9,501	(\$699)	\$9,786	DE	APPROVE
DO27	E	001	1493	0000	DPW	P W: Bldg Design & Construct	Non-Contract Agency	3030	Photostat, Photograph & Bluepr	\$40,000	\$40,000	\$0	\$40,000	\$24,001	(\$15,999)	\$24,721	DE	APPROVE
DO27	E	001	1494	0000	DPW	P W: Bldgs Operations & Maint	Non-Contract Agency	3920	Laundry & Sanitation	\$1,600	\$1,600	\$0	\$1,800	\$1,470	(\$330)	\$1,514	DE	APPROVE
DO27	E	001	1495	0000	DPW	Vector Control	Non-Contract Agency	3920	Laundry & Sanitation	\$364,000	\$364,000	\$0	\$290,000	\$280,701	(\$9,299)	\$289,122	DE	APPROVE
DO27	E	001	1495	0000	DPW	Vector Control	Non-Contract Agency	3080	Research & Law Books	\$793	\$793	\$0	\$800	\$601	(\$199)	\$619	DE	APPROVE
DO27	E	001	1495	0000	DPW	Vector Control	Non-Contract Agency	3190	Tools & Implements	\$0	\$0	\$0	\$2,200	\$2,198	(\$2)	\$2,264	DE	APPROVE
DO27	E	001	1495	0000	DPW	Vector Control	Non-Contract Agency	3250	Building Materials	\$1,830	\$1,830	\$0	\$2,500	\$1,200	(\$1,300)	\$1,236	DE	APPROVE
DO27	E	001	1495	0000	DPW	Vector Control	Non-Contract Agency	3310	Clothing & Accessories	\$17,119	\$17,119	\$0	\$16,000	\$13,466	(\$2,534)	\$13,870	DE	APPROVE
DO27	E	001	1495	0000	DPW	Vector Control	Non-Contract Agency	3350	Safety Supplies	\$3,800	\$3,800	\$0	\$2,800	\$2,000	(\$800)	\$2,060	DE	APPROVE
DO27	E	001	1495	0000	DPW	Vector Control	Non-Contract Agency	3610	Repairs: Office Equipment	\$0	\$0	\$0	\$250	\$247	(\$3)	\$254	DE	APPROVE
DO27	E	001	1495	0000	DPW	Vector Control	Non-Contract Agency	3680	Repairs: Special Equipment	\$4,000	\$4,000	\$0	\$7,800	\$7,795	(\$5)	\$8,029	DE	APPROVE
DO27	E	001	1495	0000	DPW	Vector Control	Non-Contract Agency	3920	Laundry & Sanitation	\$18,436	\$18,436	\$0	\$20,000	\$17,648	(\$2,352)	\$18,177	DE	APPROVE
DO27	E	001	1611	0000	DPW	P W: Custodial Svcs & Security	Non-Contract Agency	3320	Household & Laundry Supplies	\$275,000	\$275,000	\$0	\$275,000	\$260,001	(\$14,999)	\$267,801	DE	APPROVE
DO27	E	001	1660	0000	DPW	Pw: Support Services	Non-Contract Agency	3040	Outside Printing	\$4,000	\$4,000	\$0	\$5,500	\$5,491	(\$9)	\$5,656	DE	APPROVE
DO27	E	001	1660	0000	DPW	Pw: Support Services	Non-Contract Agency	3510	Rent: Business MacHines & Sys	\$131,701	\$131,701	\$0	\$140,000	\$138,001	(\$1,999)	\$142,141	DE	APPROVE
DO27	E	001	5631	0000	DPW	Planning: Omnibus	Non-Contract Agency	3150	Gasoline & Motor Oil	\$1,695,920	\$1,695,920	\$0	\$1,858,850	\$1,827,500	(\$31,350)	\$1,882,325	DE	APPROVE
DO27	E	001	3110	0000	SHF	Sheriff: General Admin	Non-Contract Agency	3040	Outside Printing	\$7,049	\$7,049	\$0	\$8,000	\$7,049	(\$951)	\$7,260	DE	APPROVE
DO27	E	001	3110	0000	SHF	Sheriff: General Admin	Non-Contract Agency	3070	Memberships & Subscriptions	\$1,251	\$1,251	\$0	\$1,300	\$1,251	(\$49)	\$1,289	DE	APPROVE
DO27	E	001	3110	0000	SHF	Sheriff: General Admin	Non-Contract Agency	3080	Research & Law Books	\$7,056	\$7,056	\$0	\$8,090	\$7,056	(\$1,034)	\$7,268	DE	APPROVE
DO27	E	001	3110	0000	SHF	Sheriff: General Admin	Non-Contract Agency	3110	Printing Supplies	\$3,000	\$3,000	\$0	\$15,650	\$14,707	(\$943)	\$15,148	DE	APPROVE
DO27	E	001	3115	0000	SHF	Prisoner Transportation	Non-Contract Agency	3500	Other: Unclassified	\$5,201	\$5,201	\$0	\$8,000	\$5,201	(\$2,799)	\$5,357	DE	APPROVE
DO27	E	001	3115	0000	SHF	Prisoner Transportation	Non-Contract Agency	2130	Boats & Marine	\$2,000	\$2,000	\$0	\$2,182	\$2,000	(\$182)	\$2,060	DE	APPROVE
DO27	E	001	3115	0000	SHF	Prisoner Transportation	Non-Contract Agency	3040	Outside Printing	\$990	\$990	\$0	\$1,025	\$990	(\$35)	\$1,020	DE	APPROVE
DO27	E	001	3115	0000	SHF	Prisoner Transportation	Non-Contract Agency	3310	Clothing & Accessories	\$60,000	\$60,000	\$0	\$90,000	\$88,040	(\$1,960)	\$90,681	DE	APPROVE
DO27	E	001	3115	0000	SHF	Prisoner Transportation	Non-Contract Agency	3390	Policeman Supplies	\$4,034	\$4,034	\$0	\$4,060	\$4,034	(\$26)	\$4,155	DE	APPROVE
DO27	E	001	3115	0000	SHF	Prisoner Transportation	Non-Contract Agency	3610	Repairs: Office Equipment	\$61	\$61	\$0	\$175	\$61	(\$114)	\$63	DE	APPROVE
DO27	E	001	3115	0000	SHF	Prisoner Transportation	Non-Contract Agency	3680	Repairs: Special Equipment	\$7,844	\$7,844	\$0	\$8,000	\$7,844	(\$156)	\$8,079	DE	APPROVE
DO27	E	001	3158	0000	SHF	Sheriff: Alt Dwi Facility	Non-Contract Agency	2010	Furniture & Furnishings	\$2,400	\$2,400	\$0	\$2,726	\$2,400	(\$326)	\$2,472	DE	APPROVE
DO27	E	001	3158	0000	SHF	Sheriff: Alt Dwi Facility	Non-Contract Agency	2020	Office Machines	\$350	\$350	\$0	\$579	\$350	(\$229)	\$361	DE	APPROVE
DO27	E	001	3158	0000	SHF	Sheriff: Alt Dwi Facility	Non-Contract Agency	3500	Other: Unclassified	\$1,307	\$1,307	\$0	\$1,325	\$1,307	(\$18)	\$1,346	DE	APPROVE
DO27	E	001	8730	0000	SWC	Soil & Water Conservation Dist	Non-Contract Agency	3010	Office Supplies	\$1,170	\$1,170	\$0	\$1,500	\$1,300	(\$200)	\$1,339	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO27	E	001	8730	0000	SWC	Soil & Water Conservation Dist	Non-Contract Agency	3020	Postage	\$221	\$221	\$0	\$250	\$221	(\$29)	\$228	DE	APPROVE
DO27	E	001	8730	0000	SWC	Soil & Water Conservation Dist	Non-Contract Agency	3070	Memberships & Subscriptions	\$2,722	\$2,722	\$0	\$3,110	\$3,025	(\$85)	\$3,116	DE	APPROVE
DO27	E	001	8730	0000	SWC	Soil & Water Conservation Dist	Non-Contract Agency	3210	Farm & Agricultural Supplies	\$90	\$90	\$0	\$250	\$100	(\$150)	\$103	DE	APPROVE
DO27	E	001	8730	0000	SWC	Soil & Water Conservation Dist	Non-Contract Agency	3500	Other: Unclassified	\$0	\$0	\$0	\$250	\$0	(\$250)	\$0	DE	APPROVE
DO27	E	001	8730	0000	SWC	Soil & Water Conservation Dist	Non-Contract Agency	3610	Repairs: Office Equipment	\$0	\$0	\$0	\$250	\$0	(\$250)	\$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	1060	Longevity Pay	\$0	\$0	\$0	\$4,650	\$0	(\$4,650)	\$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$0	\$0	\$0	\$394,459	\$0	(\$394,459)	\$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	1120	Overtime Salaries	\$0	\$0	\$0	\$1,000	\$0	(\$1,000)	\$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	1130	Temporary Salaries - No Fringe	\$0	\$0	\$0	\$18,102	\$0	(\$18,102)	\$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	2010	Furniture & Furnishings	\$0	\$0	\$0	\$3,000	\$0	(\$3,000)	\$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	2070	Cameras & Photographic	\$0	\$0	\$0	\$365	\$0	(\$365)	\$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	2500	Other Equipment Not Otherwise	\$0	\$0	\$0	\$500	\$0	(\$500)	\$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	3010	Office Supplies	\$0	\$0	\$0	\$4,000	\$0	(\$4,000)	\$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	3020	Postage	\$0	\$0	\$0	\$4,021	\$0	(\$4,021)	\$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	3030	Photostat, Photograph & Bluepr	\$0	\$0	\$0	\$2,000	\$0	(\$2,000)	\$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	3040	Outside Printing	\$0	\$0	\$0	\$491	\$0	(\$491)	\$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	3070	Memberships & Subscriptions	\$0	\$0	\$0	\$687	\$0	(\$687)	\$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	3160	Computer Software	\$0	\$0	\$0	\$197	\$0	(\$197)	\$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	3310	Clothing & Accessories	\$0	\$0	\$0	\$1,351	\$0	(\$1,351)	\$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	3500	Other: Unclassified	\$0	\$0	\$0	\$981	\$0	(\$981)	\$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	3510	Rent: Business MacHines & Sys	\$0	\$0	\$0	\$3,982	\$0	(\$3,982)	\$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	3610	Repairs: Office Equipment	\$0	\$0	\$0	\$344	\$0	(\$344)	\$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	3630	Repairs: Licensed Vehicles	\$0	\$0	\$0	\$1,328	\$0	(\$1,328)	\$0	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	4330	Travel: Employee Contracts	\$0	\$0	\$0	\$1,000	\$0	(\$1,000)	\$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	4340	Travel: Other	\$0	\$0	\$0	\$1,000	\$0	(\$1,000)	\$0	DE	APPROVE
DO28	E	001	4817	0000	HSV	Handicapped Services	NON-CONTRACT AGENCY	4560	Fees For Services: Non-Employ	\$0	\$0	\$0	\$3,500	\$0	(\$3,500)	\$0	DE	APPROVE
DO28	E	112	4818	0000	HSV	Handicapped Education	NON-CONTRACT AGENCY	3500	Other: Unclassified	\$0	\$0	\$0	\$500,000	\$0	(\$500,000)	\$0	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	1060	Longevity Pay	\$5,200	\$5,200	\$0	\$0	\$4,650	\$4,650	\$4,790	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$365,644	\$365,644	\$0	\$0	\$394,459	\$394,459	\$406,293	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	1120	Overtime Salaries	\$500	\$500	\$0	\$0	\$1,000	\$1,000	\$1,030	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	1130	Temporary Salaries - No Fringe	\$9,000	\$9,000	\$0	\$0	\$18,102	\$18,102	\$18,645	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	2010	Furniture & Furnishings	\$1,000	\$1,000	\$0	\$0	\$3,000	\$3,000	\$3,090	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	2070	Cameras & Photographic	\$365	\$365	\$0	\$0	\$365	\$365	\$376	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	2500	Other Equipment Not Otherwise	\$500	\$500	\$0	\$0	\$500	\$500	\$515	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	3010	Office Supplies	\$3,500	\$3,500	\$0	\$0	\$4,000	\$4,000	\$4,120	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	3020	Postage	\$3,000	\$3,000	\$0	\$0	\$4,021	\$4,021	\$4,142	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	3030	Photostat, Photograph & Bluepr	\$1,000	\$1,000	\$0	\$0	\$2,000	\$2,000	\$2,060	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	3040	Outside Printing	\$200	\$200	\$0	\$0	\$491	\$491	\$506	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	3070	Memberships & Subscriptions	\$687	\$687	\$0	\$0	\$687	\$687	\$708	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	3160	Computer Software	\$197	\$197	\$0	\$0	\$197	\$197	\$203	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	3310	Clothing & Accessories	\$500	\$500	\$0	\$0	\$1,351	\$1,351	\$1,392	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	3500	Other: Unclassified	\$400	\$400	\$0	\$0	\$981	\$981	\$1,010	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	3510	Rent: Business MacHines & Sys	\$2,000	\$2,000	\$0	\$0	\$3,982	\$3,982	\$4,101	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	3610	Repairs: Office Equipment	\$150	\$150	\$0	\$0	\$344	\$344	\$354	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	3630	Repairs: Licensed Vehicles	\$400	\$400	\$0	\$0	\$1,328	\$1,328	\$1,368	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	4330	Travel: Employee Contracts	\$400	\$400	\$0	\$0	\$1,000	\$1,000	\$1,030	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	4340	Travel: Other	\$200	\$200	\$0	\$0	\$1,000	\$1,000	\$1,030	DE	APPROVE
DO28	E	001	8050	0000	EXE	Handicapped Services	NON-CONTRACT AGENCY	4560	Fees For Services: Non-Employ	\$1,500	\$1,500	\$0	\$0	\$3,500	\$3,500	\$3,605	DE	APPROVE
DO28	E	112	8054	0000	EXE	Education Handicapped Parking	NON-CONTRACT AGENCY	3500	Other: Unclassified	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$515,000	DE	APPROVE
DO29	E	001	1435	0000	EXE	Labor Relations	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$385,621	\$385,621	\$0	\$440,601	\$394,617	(\$45,984)	\$406,456	DE	APPROVE
DO30	E	001	1175	0000	PAD	Public Administrator	Non Contract Agency	4560	Fees for Services: Non-Employee	\$7,500	\$7,500	\$0	\$10,000	\$16,000	\$6,000	\$16,480	DE	APPROVE
<del>DO31</del>	<del>E</del>	<del>001</del>	<del>8250</del>	<del>0000</del>	<del>EVE</del>	<del>Peconic Estuary Program</del>	<del>NON-CONTRACT AGENCY</del>	<del>1100</del>	<del>Permanent Salaries</del>	<del>\$0</del>	<del>\$0</del>	<del>\$0</del>	<del>\$293,909</del>	<del>\$0</del>	<del>(\$293,909)</del>	<del>\$0</del>	<del>DE</del>	<del>VETO</del>
<del>DO31</del>	<del>E</del>	<del>001</del>	<del>8250</del>	<del>0000</del>	<del>EVE</del>	<del>Peconic Estuary Program</del>	<del>NON-CONTRACT AGENCY</del>	<del>1120</del>	<del>Overtime Salaries</del>	<del>\$0</del>	<del>\$0</del>	<del>\$0</del>	<del>\$5,077</del>	<del>\$0</del>	<del>(\$5,077)</del>	<del>\$0</del>	<del>DE</del>	<del>VETO</del>
<del>DO31</del>	<del>E</del>	<del>001</del>	<del>8250</del>	<del>0000</del>	<del>EVE</del>	<del>Peconic Estuary Program</del>	<del>NON-CONTRACT AGENCY</del>	<del>3040</del>	<del>Outside Printing</del>	<del>\$0</del>	<del>\$0</del>	<del>\$0</del>	<del>\$7,462</del>	<del>\$0</del>	<del>(\$7,462)</del>	<del>\$0</del>	<del>DE</del>	<del>VETO</del>
<del>DO31</del>	<del>E</del>	<del>001</del>	<del>8250</del>	<del>0000</del>	<del>EVE</del>	<del>Peconic Estuary Program</del>	<del>NON-CONTRACT AGENCY</del>	<del>3500</del>	<del>Other: Unclassified</del>	<del>\$0</del>	<del>\$0</del>	<del>\$0</del>	<del>\$1,000</del>	<del>\$0</del>	<del>(\$1,000)</del>	<del>\$0</del>	<del>DE</del>	<del>VETO</del>
<del>DO31</del>	<del>E</del>	<del>001</del>	<del>8250</del>	<del>0000</del>	<del>EVE</del>	<del>Peconic Estuary Program</del>	<del>NON-CONTRACT AGENCY</del>	<del>3510</del>	<del>Rent - Business Machines &amp; Sys</del>	<del>\$0</del>	<del>\$0</del>	<del>\$0</del>	<del>\$800</del>	<del>\$0</del>	<del>(\$800)</del>	<del>\$0</del>	<del>DE</del>	<del>VETO</del>
<del>DO31</del>	<del>E</del>	<del>001</del>	<del>8250</del>	<del>0000</del>	<del>EVE</del>	<del>Peconic Estuary Program</del>	<del>NON-CONTRACT AGENCY</del>	<del>4340</del>	<del>Travel: Other</del>	<del>\$0</del>	<del>\$0</del>	<del>\$0</del>	<del>\$15,000</del>	<del>\$0</del>	<del>(\$15,000)</del>	<del>\$0</del>	<del>DE</del>	<del>VETO</del>
<del>DO31</del>	<del>E</del>	<del>001</del>	<del>8250</del>	<del>0000</del>	<del>EVE</del>	<del>Peconic Estuary Program</del>	<del>NON-CONTRACT AGENCY</del>	<del>4560</del>	<del>Fees For Services: Non-Employ</del>	<del>\$0</del>	<del>\$0</del>	<del>\$0</del>	<del>\$1,125,705</del>	<del>\$0</del>	<del>(\$1,125,705)</del>	<del>\$0</del>	<del>DE</del>	<del>VETO</del>
<del>DO31</del>	<del>E</del>	<del>001</del>	<del>4400</del>	<del>0000</del>	<del>HSV</del>	<del>Hs: Environmental Health</del>	<del>NON-CONTRACT AGENCY</del>	<del>1100</del>	<del>Permanent Salaries</del>	<del>\$6,567,668</del>	<del>\$6,567,668</del>	<del>\$0</del>	<del>\$6,309,609</del>	<del>\$6,409,293</del>	<del>\$99,684</del>	<del>\$6,601,572</del>	<del>DE</del>	<del>VETO</del>
<del>DO31</del>	<del>E</del>	<del>001</del>	<del>4405</del>	<del>0000</del>	<del>HSV</del>	<del>Natl Estuary Programs</del>	<del>NON-CONTRACT AGENCY</del>	<del>1100</del>	<del>Permanent Salaries</del>	<del>\$178,943</del>	<del>\$178,943</del>	<del>\$0</del>	<del>\$0</del>	<del>\$194,225</del>	<del>\$194,225</del>	<del>\$200,052</del>	<del>DE</del>	<del>VETO</del>
<del>DO31</del>	<del>E</del>	<del>001</del>	<del>4405</del>	<del>0000</del>	<del>HSV</del>	<del>Natl Estuary Programs</del>	<del>NON-CONTRACT AGENCY</del>	<del>1120</del>	<del>Overtime Salaries</del>	<del>\$10,063</del>	<del>\$10,063</del>	<del>\$0</del>	<del>\$0</del>	<del>\$5,077</del>	<del>\$5,077</del>	<del>\$5,229</del>	<del>DE</del>	<del>VETO</del>
<del>DO31</del>	<del>E</del>	<del>001</del>	<del>4405</del>	<del>0000</del>	<del>HSV</del>	<del>Natl Estuary Programs</del>	<del>NON-CONTRACT AGENCY</del>	<del>3040</del>	<del>Outside Printing</del>	<del>\$7,462</del>	<del>\$7,462</del>	<del>\$0</del>	<del>\$0</del>	<del>\$7,462</del>	<del>\$7,462</del>	<del>\$7,686</del>	<del>DE</del>	<del>VETO</del>
<del>DO31</del>	<del>E</del>	<del>001</del>	<del>4405</del>	<del>0000</del>	<del>HSV</del>	<del>Natl Estuary Programs</del>	<del>NON-CONTRACT AGENCY</del>	<del>3500</del>	<del>Other: Unclassified</del>	<del>\$4,800</del>	<del>\$4,800</del>	<del>\$0</del>	<del>\$0</del>	<del>\$1,000</del>	<del>\$1,000</del>	<del>\$1,030</del>	<del>DE</del>	<del>VETO</del>
<del>DO31</del>	<del>E</del>	<del>001</del>	<del>4405</del>	<del>0000</del>	<del>HSV</del>	<del>Natl Estuary Programs</del>	<del>NON-CONTRACT AGENCY</del>	<del>3510</del>	<del>Rent - Business Machines &amp; Sys</del>	<del>\$5,200</del>	<del>\$5,200</del>	<del>\$0</del>	<del>\$0</del>	<del>\$800</del>	<del>\$800</del>	<del>\$824</del>	<del>DE</del>	<del>VETO</del>
<del>DO31</del>	<del>E</del>	<del>001</del>	<del>4405</del>	<del>0000</del>	<del>HSV</del>	<del>Natl Estuary Programs</del>	<del>NON-CONTRACT AGENCY</del>	<del>4340</del>	<del>Travel: Other</del>	<del>\$30,000</del>	<del>\$30,000</del>	<del>\$0</del>	<del>\$0</del>	<del>\$15,000</del>	<del>\$15,000</del>	<del>\$15,450</del>	<del>DE</del>	<del>VETO</del>
<del>DO31</del>	<del>E</del>	<del>001</del>	<del>4405</del>	<del>0000</del>	<del>HSV</del>	<del>Natl Estuary Programs</del>	<del>NON-CONTRACT AGENCY</del>	<del>4560</del>	<del>Fees For Services: Non-Employ</del>	<del>\$459,798</del>	<del>\$459,798</del>	<del>\$0</del>	<del>\$0</del>	<del>\$1,125,705</del>	<del>\$1,125,705</del>	<del>\$1,159,476</del>	<del>DE</del>	<del>VETO</del>

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO32	E	016	5130	0000	DPW	<del>Public Works Road Machinery</del>	NON-CONTRACT AGENCY	2030	Purchase Of Automobiles	\$1,602,563	\$1,602,563	\$0	\$4,000,000	\$3,655,738	(\$344,262)	\$2,090,000	ODE	VETO
DO32	E	001	E016	0000	IFT	Transfer To Fund 016	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$14,234,129	\$14,234,129	\$0	\$21,388,740	\$21,044,478	(\$344,262)	\$21,000,402	ODE	VETO
DO33	E	001	1980	0000	MSC	MTA Payroll Tax	NON-CONTRACT AGENCY	4070	MTA Payroll Tax	\$1,604,395	\$1,604,395	\$0	\$1,646,852	\$1,627,527	(\$19,325)	\$1,676,353	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1040	Holiday Pay	\$0	\$0	\$0	\$29,500	\$0	(\$29,500)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1060	Longevity Pay	\$0	\$0	\$0	\$88,550	\$0	(\$88,550)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$0	\$0	\$0	\$4,125,011	\$0	(\$4,125,011)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1120	Overtime Salaries	\$0	\$0	\$0	\$375,000	\$0	(\$375,000)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1130	Temporary Salaries - No Fringe	\$0	\$0	\$0	\$66,780	\$0	(\$66,780)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1400	Cleaning Allowance	\$0	\$0	\$0	\$20,500	\$0	(\$20,500)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1620	OT - Straight Time	\$0	\$0	\$0	\$7,000	\$0	(\$7,000)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	2010	Furniture & Furnishings	\$0	\$0	\$0	\$450	\$0	(\$450)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	2040	Trucks, Trailers & Jeeps	\$0	\$0	\$0	\$15,750	\$0	(\$15,750)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	2060	Garage, Shop & Building Equipm	\$0	\$0	\$0	\$25,000	\$0	(\$25,000)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	2090	Radio & Communication	\$0	\$0	\$0	\$4,000	\$0	(\$4,000)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	2500	Other Equipment Not Otherwise	\$0	\$0	\$0	\$10,000	\$0	(\$10,000)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3030	Photostat, Photograph & Bluepr	\$0	\$0	\$0	\$350	\$0	(\$350)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3080	Research & Law Books	\$0	\$0	\$0	\$55	\$0	(\$55)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3090	Radio & Communication Supplies	\$0	\$0	\$0	\$4,000	\$0	(\$4,000)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3120	Small Tools & Automotive Maint	\$0	\$0	\$0	\$14,500	\$0	(\$14,500)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3130	Auto Supplies	\$0	\$0	\$0	\$35,000	\$0	(\$35,000)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3190	Tools & Implements	\$0	\$0	\$0	\$18,000	\$0	(\$18,000)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3200	Ground Equipment Supplies	\$0	\$0	\$0	\$70,000	\$0	(\$70,000)	\$0	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3210	Farm & Agricultural Supplies	\$0	\$0	\$0	\$7,800	\$0	(\$7,800)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3230	Road Material	\$0	\$0	\$0	\$305,000	\$0	(\$305,000)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3240	Bridge & Canal Supplies	\$0	\$0	\$0	\$26,000	\$0	(\$26,000)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3250	Building Materials	\$0	\$0	\$0	\$7,000	\$0	(\$7,000)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3260	Signs & Maps	\$0	\$0	\$0	\$102,000	\$0	(\$102,000)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3310	Clothing & Accessories	\$0	\$0	\$0	\$33,250	\$0	(\$33,250)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3350	Safety Supplies	\$0	\$0	\$0	\$15,000	\$0	(\$15,000)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3480	Adopt A Highway	\$0	\$0	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3500	Other: Unclassified	\$0	\$0	\$0	\$26,000	\$0	(\$26,000)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3510	Rent: Business MacHines & Sys	\$0	\$0	\$0	\$7,800	\$0	(\$7,800)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3530	Rent: Highway Equipment	\$0	\$0	\$0	\$45,000	\$0	(\$45,000)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3640	Repairs: Bridges & Canals	\$0	\$0	\$0	\$58,000	\$0	(\$58,000)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3650	Repairs: Buildings	\$0	\$0	\$0	\$5,500	\$0	(\$5,500)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3680	Repairs: Special Equipment	\$0	\$0	\$0	\$13,500	\$0	(\$13,500)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3770	Advertising	\$0	\$0	\$0	\$450	\$0	(\$450)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3930	Cartage	\$0	\$0	\$0	\$255,000	\$0	(\$255,000)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	4015	Cellular Communications	\$0	\$0	\$0	\$8,000	\$0	(\$8,000)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	4310	Employee Misc-Expenses	\$0	\$0	\$0	\$750	\$0	(\$750)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	4320	Meals: Employee Csea Contract	\$0	\$0	\$0	\$14,000	\$0	(\$14,000)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	4340	Travel: Other	\$0	\$0	\$0	\$200	\$0	(\$200)	\$0	DE	APPROVE
DO33	E	001	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	4560	Fees For Services: Non-Employ	\$0	\$0	\$0	\$130,000	\$0	(\$130,000)	\$0	DE	APPROVE
DO33	E	001	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	1120	Overtime Salaries	\$0	\$0	\$0	\$400,000	\$0	(\$400,000)	\$412,000	DE	APPROVE
DO33	E	001	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	1620	OT - Straight Time	\$0	\$0	\$0	\$1,360	\$0	(\$1,360)	\$1,401	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO33	E	001	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	2040	Trucks, Trailers & Jeeps	\$0	\$0	\$0	\$150,000	\$0	(\$150,000)	\$154,500	DE	APPROVE
DO33	E	001	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	2500	Other Equipment Not Otherwise	\$0	\$0	\$0	\$19,000	\$0	(\$19,000)	\$19,570	DE	APPROVE
DO33	E	001	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	3270	Snow & Ice Removal Supplies	\$0	\$0	\$0	\$1,230,000	\$0	(\$1,230,000)	\$1,266,900	DE	APPROVE
DO33	E	001	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	3310	Clothing & Accessories	\$0	\$0	\$0	\$3,000	\$0	(\$3,000)	\$3,090	DE	APPROVE
DO33	E	001	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	3500	Other: Unclassified	\$0	\$0	\$0	\$120,000	\$0	(\$120,000)	\$123,600	DE	APPROVE
DO33	E	001	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	3530	Rent: Highway Equipment	\$0	\$0	\$0	\$500,000	\$0	(\$500,000)	\$515,000	DE	APPROVE
DO33	E	001	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	3650	Repairs: Buildings	\$0	\$0	\$0	\$85,000	\$0	(\$85,000)	\$87,550	DE	APPROVE
DO33	E	001	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	3680	Repairs: Special Equipment	\$0	\$0	\$0	\$130,000	\$0	(\$130,000)	\$133,900	DE	APPROVE
DO33	E	001	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	4320	Meals: Employee Csea Contract	\$0	\$0	\$0	\$25,000	\$0	(\$25,000)	\$25,750	DE	APPROVE
DO33	E	001	9030	0000	EMP	Social Security	NON-CONTRACT AGENCY	8330	Social Security	\$36,071,509	\$36,071,509	\$0	\$34,745,272	\$34,380,214	(\$365,058)	\$35,411,620	DE	APPROVE
DO33	E	001	9055	0000	EMP	Unemployment Insurance	NON-CONTRACT AGENCY	8350	Unemployment Insurance	\$669,164	\$669,164	\$0	\$684,164	\$669,164	(\$15,000)	\$689,239	DE	APPROVE
DO33	E	001	9080	0000	EMP	Welfare Fund Contribution	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	\$9,521,357	\$9,521,357	\$0	\$9,500,000	\$9,371,915	(\$128,085)	\$9,653,072	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1020	Terminal Vacation Pay	\$64,170	\$64,170	\$0	\$0	\$0	\$0	\$0	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1040	Holiday Pay	\$25,500	\$25,500	\$0	\$0	\$29,500	\$29,500	\$30,385	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1050	Terminal Sick Leave Payments	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1060	Longevity Pay	\$93,800	\$93,800	\$0	\$0	\$88,550	\$88,550	\$91,207	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1070	Special Payment Per Employee C	\$225	\$225	\$0	\$0	\$0	\$0	\$0	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1080	Retro & Vacation Pay	\$12,941	\$12,941	\$0	\$0	\$0	\$0	\$0	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$4,134,624	\$4,134,624	\$0	\$0	\$4,125,011	\$4,125,011	\$4,248,761	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1120	Overtime Salaries	\$450,000	\$450,000	\$0	\$0	\$375,000	\$375,000	\$386,250	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1130	Temporary Salaries - No Fringe	\$50,000	\$50,000	\$0	\$0	\$66,780	\$66,780	\$68,783	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1230	Workman'S Compensation - Disab	\$14,229	\$14,229	\$0	\$0	\$0	\$0	\$0	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1270	Disability Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1350	Payment After Death	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1380	DEFERRED PAY	\$17,640	\$17,640	\$0	\$0	\$0	\$0	\$0	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1400	Cleaning Allowance	\$21,750	\$21,750	\$0	\$0	\$20,500	\$20,500	\$21,115	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	1620	OT - Straight Time	\$7,089	\$7,089	\$0	\$0	\$7,000	\$7,000	\$7,210	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	2010	Furniture & Furnishings	\$0	\$0	\$0	\$0	\$450	\$450	\$464	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	2040	Trucks, Trailers & Jeeps	\$15,435	\$15,435	\$0	\$0	\$15,750	\$15,750	\$16,223	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	2060	Garage, Shop & Building Equipm	\$19,000	\$19,000	\$0	\$0	\$25,000	\$25,000	\$25,750	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	2090	Radio & Communication	\$1,400	\$1,400	\$0	\$0	\$4,000	\$4,000	\$4,120	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	2500	Other Equipment Not Otherwise	\$7,000	\$7,000	\$0	\$0	\$10,000	\$10,000	\$10,300	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3030	Photostat, Photograph & Bluepr	\$347	\$347	\$0	\$0	\$350	\$350	\$361	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3080	Research & Law Books	\$55	\$55	\$0	\$0	\$55	\$55	\$57	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3090	Radio & Communication Supplies	\$3,000	\$3,000	\$0	\$0	\$4,000	\$4,000	\$4,120	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3120	Small Tools & Automotive Maint	\$10,000	\$10,000	\$0	\$0	\$14,500	\$14,500	\$14,935	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3130	Auto Supplies	\$31,500	\$31,500	\$0	\$0	\$35,000	\$35,000	\$36,050	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3190	Tools & Implements	\$10,000	\$10,000	\$0	\$0	\$18,000	\$18,000	\$18,540	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3200	Ground Equipment Supplies	\$63,000	\$63,000	\$0	\$0	\$70,000	\$70,000	\$72,100	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3210	Farm & Agricultural Supplies	\$7,020	\$7,020	\$0	\$0	\$7,800	\$7,800	\$8,034	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3230	Road Material	\$290,000	\$290,000	\$0	\$0	\$305,000	\$305,000	\$314,150	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3240	Bridge & Canal Supplies	\$25,000	\$25,000	\$0	\$0	\$26,000	\$26,000	\$26,780	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3250	Building Materials	\$8,803	\$8,803	\$0	\$0	\$7,000	\$7,000	\$7,210	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3260	Signs & Maps	\$100,000	\$100,000	\$0	\$0	\$102,000	\$102,000	\$105,060	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3310	Clothing & Accessories	\$29,925	\$29,925	\$0	\$0	\$33,250	\$33,250	\$34,248	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3350	Safety Supplies	\$13,000	\$13,000	\$0	\$0	\$15,000	\$15,000	\$15,450	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3480	Adopt A Highway	\$2,000	\$2,000	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3500	Other: Unclassified	\$35,000	\$35,000	\$0	\$0	\$26,000	\$26,000	\$26,780	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3510	Rent: Business MacHines & Sys	\$7,300	\$7,300	\$0	\$0	\$7,800	\$7,800	\$8,034	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3530	Rent: Highway Equipment	\$40,500	\$40,500	\$0	\$0	\$45,000	\$45,000	\$46,350	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3640	Repairs: Bridges & Canals	\$25,000	\$25,000	\$0	\$0	\$58,000	\$58,000	\$59,740	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3650	Repairs: Buildings	\$4,950	\$4,950	\$0	\$0	\$5,500	\$5,500	\$5,665	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3680	Repairs: Special Equipment	\$13,500	\$13,500	\$0	\$0	\$13,500	\$13,500	\$13,905	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3770	Advertising	\$400	\$400	\$0	\$0	\$450	\$450	\$464	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	3930	Cartage	\$175,000	\$175,000	\$0	\$0	\$255,000	\$255,000	\$262,650	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	4015	Cellular Communications	\$7,000	\$7,000	\$0	\$0	\$8,000	\$8,000	\$8,240	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	4070	MTA Payroll Tax	\$17,521	\$17,521	\$0	\$0	\$17,500	\$17,500	\$18,025	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	4310	Employee Misc-Expenses	\$750	\$750	\$0	\$0	\$750	\$750	\$773	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	4320	Meals: Employee Csea Contract	\$16,000	\$16,000	\$0	\$0	\$14,000	\$14,000	\$14,420	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	4340	Travel: Other	\$200	\$200	\$0	\$0	\$200	\$200	\$206	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	4560	Fees For Services: Non-Employ	\$133,300	\$133,300	\$0	\$0	\$130,000	\$130,000	\$133,900	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	8280	State Retirement	\$403,610	\$403,610	\$0	\$0	\$400,000	\$400,000	\$412,000	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	8330	Social Security	\$441,603	\$441,603	\$0	\$0	\$324,000	\$324,000	\$333,720	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	8350	Unemployment Insurance	\$15,000	\$15,000	\$0	\$0	\$15,000	\$15,000	\$15,450	DE	APPROVE
DO33	E	105	5110	0000	DPW	Hghwy & Bridge Maintenance	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	\$128,085	\$128,085	\$0	\$0	\$128,085	\$128,085	\$131,928	DE	APPROVE
DO33	E	105	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	1120	Overtime Salaries	\$525,000	\$525,000	\$0	\$0	\$400,000	\$400,000	\$412,000	DE	APPROVE
DO33	E	105	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	1620	OT - Straight Time	\$11,704	\$11,704	\$0	\$0	\$1,360	\$1,360	\$1,401	DE	APPROVE
DO33	E	105	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	2040	Trucks, Trailers & Jeeps	\$157,490	\$157,490	\$0	\$0	\$150,000	\$150,000	\$154,500	DE	APPROVE
DO33	E	105	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	2500	Other Equipment Not Otherwise	\$19,000	\$19,000	\$0	\$0	\$19,000	\$19,000	\$19,570	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO33	E	105	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	3270	Snow & Ice Removal Supplies	\$1,400,000	\$1,400,000	\$0	\$0	\$1,230,000	\$1,230,000	\$1,266,900	DE	APPROVE
DO33	E	105	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	3310	Clothing & Accessories	\$3,000	\$3,000	\$0	\$0	\$3,000	\$3,000	\$3,090	DE	APPROVE
DO33	E	105	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	3500	Other: Unclassified	\$150,000	\$150,000	\$0	\$0	\$120,000	\$120,000	\$123,600	DE	APPROVE
DO33	E	105	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	3530	Rent: Highway Equipment	\$965,000	\$965,000	\$0	\$0	\$500,000	\$500,000	\$515,000	DE	APPROVE
DO33	E	105	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	3650	Repairs: Buildings	\$1,500	\$1,500	\$0	\$0	\$85,000	\$85,000	\$87,550	DE	APPROVE
DO33	E	105	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	3680	Repairs: Special Equipment	\$130,000	\$130,000	\$0	\$0	\$130,000	\$130,000	\$133,900	DE	APPROVE
DO33	E	105	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	4320	Meals: Employee Csea Contract	\$28,500	\$28,500	\$0	\$0	\$25,000	\$25,000	\$25,750	DE	APPROVE
DO33	E	105	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	8330	Social Security	\$0	\$0	\$0	\$0	\$41,058	\$41,058	\$42,290	DE	APPROVE
DO33	E	105	5142	0000	DPW	Snow Removal: County Highways	NON-CONTRACT AGENCY	8335	MTA PAYROLL TAX	\$0	\$0	\$0	\$0	\$1,825	\$1,825	\$1,880	DE	APPROVE
DO33	E	001	E039	0000	IFT	Transfer To Fund 039	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$135,171,663	\$135,171,663	\$0	\$151,558,358	\$149,235,642	(\$2,322,716)	\$153,712,711	DE	APPROVE
DO33	E	001	E016	0000	IFT	Transfer To Fund 016	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$14,234,129	\$14,234,129	\$0	\$21,388,740	\$19,181,377	(\$2,207,363)	\$19,756,818	ODE	APPROVE
DO33	E	001	E038	0000	IFT	Transfer To Fund 038	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$13,618,099	\$13,618,099	\$0	\$16,866,274	\$16,410,495	(\$455,779)	\$16,902,810	ODE	APPROVE
DO33	E	001	E105	0000	IFT	Tr To Fd 105 County Road	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$0	\$0	\$0	\$0	\$9,512,242	\$9,512,242	\$9,797,609	ODE	APPROVE
DO33	E	001	E259	0000	IFT	Tr To Fd 259 Bldg/San Adm	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$2,211,048	\$2,211,048	\$0	\$2,912,818	\$2,345,442	(\$567,376)	\$2,415,805	ODE	APPROVE
DO33	E	105	E001	0000	IFT	Tr To Fd 001 General	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$1,960,926	\$5,924,205	\$3,963,279	\$0	\$5,617,894	\$5,617,894	\$5,786,431	ODE	APPROVE
DO33	E	105	E016	0000	IFT	Transfer To Fund 016	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$2,137,363	\$2,137,363	\$0	\$0	\$2,207,363	\$2,207,363	\$2,273,584	ODE	APPROVE
DO33	E	105	E038	0000	IFT	Transfer To Fund 038	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$453,779	\$453,779	\$0	\$0	\$455,779	\$455,779	\$469,452	ODE	APPROVE
DO33	E	105	E039	0000	IFT	Transfer To Fund 039	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$2,115,597	\$2,115,597	\$0	\$0	\$2,322,716	\$2,322,716	\$2,392,397	DE	APPROVE
DO33	E	105	E259	0000	IFT	Tr To Fd 259 Bldg/San Adm	NON-CONTRACT AGENCY	9600	Transfer To Funds	\$517,376	\$517,376	\$0	\$0	\$567,376	\$567,376	\$584,397	ODE	APPROVE
DO34	E	004	4012	0000	LEG	Community Support Services	NON-CONTRACT AGENCY	4981	Legislative Contracts	\$609,500	\$609,500	\$0	\$0	\$630,000	\$630,000	\$648,900	DE	VETO
DO35	E	004	4920	0000	MSC	Municipal Officers Assn Dues	NON-CONTRACT AGENCY	3070	Memberships & Subscriptions	\$98,040	\$98,040	\$0	\$115,000	\$65,000	(\$50,000)	\$66,950	DE	VETO
DO38	E	477	8751	HSM1	HSV	Cornell Cooperative Extension	CCE- INTEGRATED PEST MANAGEMENT PROGRAM (IPM)	4980	Contracted Agencies	\$187,272	\$187,272	\$0	\$187,272	\$149,818	(\$37,454)	\$154,313	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO39	E	001	1991	0000	MSC	Contingent	NON-CONTRACT AGENCY	1880	Undistributed Salary Adjustmen	\$0	\$0	\$0	\$0	\$21,446,953	\$21,446,953	\$22,090,362	DE	APPROVE
DO42	E	001	6004	HLLI	DSS	Soc Svc: Commodities Dist	COMMUNITY ACTION OF SOUTHOLD TOWN (CAST)	4980	Contract Agencies	\$5,000	\$5,000	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	APPROVE
DO42	E	001	6004	HYWI	DSS	Soc Svc: Commodities Dist	ST. PATRICK HOSPITALITY CENTER	4980	Contract Agencies	\$5,000	\$5,000	\$0	\$10,000	\$0	(\$10,000)	\$0	DE	APPROVE
DO42	E	001	6004	JKNI	DSS	Soc Svc: Commodities Dist	FIRST CONGREGATIONAL CHURCH	4980	Contract Agencies	\$0	\$0	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	APPROVE
DO42	E	001	6004	JKOI	DSS	Soc Svc: Commodities Dist	THE METHODIST CHURCH	4980	Contract Agencies	\$0	\$0	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	APPROVE
DO42	E	001	6015	HORI	DSS	Dss: Public Assist Admin	OUR LADY OF LOURDES PARISH OUTREACH	4980	Contract Agencies	\$10,000	\$10,000	\$0	\$10,000	\$0	(\$10,000)	\$0	DE	APPROVE
DO42	E	001	6410	HRDI	ECD	Economic Development Admin	WEST ISLIP COMMUNITY ORCHESTRA	4980	Contract Agencies	\$5,000	\$5,000	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	APPROVE
DO42	E	001	6410	HZFI	ECD	Economic Development Admin	KEEP ISLIP CLEAN	4980	Contract Agencies	\$5,000	\$5,000	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	APPROVE
DO42	E	001	6410	JHXI	ECD	Economic Development Admin	WEST ISLIP BEAUTIFICATION SOCIETY	4980	Contract Agencies	\$5,000	\$5,000	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	APPROVE
DO42	E	001	6410	JHYI	ECD	Economic Development Admin	WEST ISLIP ASSOCIATION	4980	Contract Agencies	\$5,000	\$5,000	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	APPROVE
DO42	E	001	6410	JIFI	ECD	Economic Development Admin	BAY SHORE HISTORICAL SOCIETY	4980	Contract Agencies	\$5,000	\$5,000	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	APPROVE
DO42	E	001	6410	JIGI	ECD	Economic Development Admin	BAYSHORE BEAUTIFICATION SOCIETY	4980	Contract Agencies	\$5,000	\$5,000	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	APPROVE
DO42	E	001	6410	JKPI	ECD	Economic Development Admin	FRIENDS OF BAYSHORE- BRIGHTWATERS LIBRARY, INC.	4980	Contract Agencies	\$0	\$0	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	APPROVE
DO42	E	001	6410	JKQI	ECD	Economic Development Admin	VILLAGE OF BRIGHTWATERS	4980	Contract Agencies	\$0	\$0	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	APPROVE
DO42	E	001	6510	JILI	EXE	Veterans Service	WEST ISLIP AMERICAN LEGION	4980	Contract Agencies	\$10,000	\$10,000	\$0	\$10,000	\$0	(\$10,000)	\$0	DE	APPROVE
DO42	E	001	3400	HUYI	FRE	Fire, Rescue & Emergency Svc	PORT JEFFERSON VOLUNTEER AMBULANCE CORP	4980	Contract Agencies	\$5,000	\$5,000	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	APPROVE
DO42	E	001	4010	HPKI	HSV	Hs: Public Health	SAVE-A-PET	4980	Contract Agencies	\$5,000	\$5,000	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	APPROVE
DO42	E	001	4100	HLAI	HSV	Hs: Patient Care Svcs Adm	BREAST CANCER HELP, INC	4980	Contract Agencies	\$0	\$0	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	APPROVE
DO42	E	001	4100	HMYI	HSV	Hs: Patient Care Svcs Adm	HUNTINGTON BREAST CANCER COALITION	4980	Contract Agencies	\$17,000	\$17,000	\$0	\$11,000	\$0	(\$11,000)	\$0	DE	APPROVE
DO42	E	001	4100	HRBI	HSV	Hs: Patient Care Svcs Adm	WEST ISLIP BREAST CANCER COALITION	4980	Contract Agencies	\$5,000	\$5,000	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO42	E	001	6004	0000	DSS	Soc Svc- Commodities-Dist	NON-CONTRACT AGENCY	4980	Contract Agencies	\$0	\$0	\$0	\$11,500	\$0	(\$11,500)	\$0	DE	VETO
DO42	E	001	6004	HHU1	DSS	Soc Svc- Commodities-Dist	ST. JOSEPH'S PARISH OJR-SHEPARD	4980	Contract Agencies	\$5,000	\$5,000	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	VETO
DO42	E	001	6004	HNK1	DSS	Soc Svc- Commodities-Dist	LI COUNCIL OF CHURCHES-FOOD PANTRY	4980	Contract Agencies	\$5,000	\$5,000	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	VETO
DO42	E	001	6004	HNL1	DSS	Soc Svc- Commodities-Dist	LIGHTHOUSE MISSION	4980	Contract Agencies	\$5,000	\$5,000	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	VETO
DO42	E	001	6004	HPI1	DSS	Soc Svc- Commodities-Dist	SAINT JOHN THE EVANGELIST ROMAN-CATHOLIC CHURCH FOOD-PANTRY	4980	Contract Agencies	\$5,000	\$5,000	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	VETO
DO42	E	001	6004	HQG1	DSS	Soc Svc- Commodities-Dist	ST. MARY'S OUTREACH-(EAST ISLIP)	4980	Contract Agencies	\$5,000	\$5,000	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	VETO
DO42	E	001	6004	HQQ1	DSS	Soc Svc- Commodities-Dist	TRINITY LUTHERAN FOOD-PANTRY	4980	Contract Agencies	\$5,000	\$5,000	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	VETO
DO42	E	001	6004	HTC1	DSS	Soc Svc- Commodities-Dist	THE GREATER SAYVILLE-FOOD PANTRY	4980	Contract Agencies	\$5,000	\$5,000	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	VETO
DO42	E	001	6004	HVS1	DSS	Soc Svc- Commodities-Dist	HUNTINGTON-COMMUNITY FOOD-COUNCIL	4980	Contract Agencies	\$10,000	\$10,000	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	VETO
DO42	E	001	6004	HVY1	DSS	Soc Svc- Commodities-Dist	FIRST BAPTIST CHURCH-OUTREACH FOOD PANTRY	4980	Contract Agencies	\$5,000	\$5,000	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	VETO
DO42	E	001	6004	HWA1	DSS	Soc Svc- Commodities-Dist	SAG HARBOR FOOD-PANTRY	4980	Contract Agencies	\$10,000	\$10,000	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	VETO
DO42	E	001	6004	HWB1	DSS	Soc Svc- Commodities-Dist	ST. MARY'S FOOD PANTRY	4980	Contract Agencies	\$5,000	\$5,000	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	VETO
DO42	E	001	6004	JBR1	DSS	Soc Svc- Commodities-Dist	ST. PETER'S PARISH-OUTREACH	4980	Contract Agencies	\$5,000	\$5,000	\$0	\$7,000	\$0	(\$7,000)	\$0	DE	VETO
DO42	E	001	6004	JBS1	DSS	Soc Svc- Commodities-Dist	ST. ELIZABETH'S PARISH-OUTREACH	4980	Contract Agencies	\$5,000	\$5,000	\$0	\$7,000	\$0	(\$7,000)	\$0	DE	VETO
DO42	E	001	6004	JEH1	DSS	Soc Svc- Commodities-Dist	HARRISON HALE-COMMUNITY ACTION-CENTER	4980	Contract Agencies	\$5,000	\$5,000	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	VETO
DO42	E	001	6004	JEP1	DSS	Soc Svc- Commodities-Dist	HAVING FRIENDS INN	4980	Contract Agencies	\$5,000	\$5,000	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	VETO
DO42	E	001	6008	GBG1	DSS	Housing-Employment-&-Childcare	COMMUNITY DEVELOPE-CORP OF LI	4980	Contract Agencies	\$9,447	\$9,447	\$0	\$9,447	\$0	(\$9,447)	\$0	DE	VETO

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO42	E	001	6010	ANU1	DSS	Family, Children & Adult Services	PRONTO OF LONG ISLAND, INC	4980	Contract Agencies	\$45,303	\$45,303	\$0	\$0	\$30,000	\$30,000	\$30,900	DE	VETO
DO42	E	001	6010	GZP1	DSS	Family, Children & Adult Services	FRIENDS OF KAREN	4980	Contract Agencies	\$100,000	\$100,000	\$0	\$0	\$50,000	\$50,000	\$51,500	DE	VETO
DO42	E	001	6010	GZQ1	DSS	Family, Children & Adult Services	MINISTRY OF HOPE OF EASTERN LI	4980	Contract Agencies	\$15,000	\$15,000	\$0	\$2,000	\$0	(\$2,000)	\$0	DE	VETO
DO42	E	001	6010	HIO1	DSS	Family, Children & Adult Services	CHILD ABUSE PREVENTION SERVICES	4980	Contract Agencies	\$0	\$0	\$0	\$1,500	\$0	(\$1,500)	\$0	DE	VETO
DO42	E	001	6010	JKG1	DSS	Family, Children & Adult Services	SUFFOLK Y JCC JUDY LAZAR PARENTING RESOURCE CENTER	4980	Contract Agencies	\$0	\$0	\$0	\$35,000	\$0	(\$35,000)	\$0	DE	VETO
DO42	E	001	6010	JKH1	DSS	Family, Children & Adult Services	SUFFOLK Y JCC TRANSITIONAL FAMILIES	4980	Contract Agencies	\$0	\$0	\$0	\$75,000	\$40,000	(\$35,000)	\$41,200	DE	VETO
DO42	E	001	6015	GKN1	DSS	Dss: Public Assist Admin	CHILD CARE CNCL CDC SUFF LOAN	4980	Contract Agencies	\$11,937	\$11,937	\$0	\$0	\$11,937	\$11,937	\$12,295	DE	VETO
DO42	E	001	6017	ASX1	DSS	Domestic Violence Programs	THE RETREAT, INC.	4980	Contract Agencies	\$197,368	\$197,368	\$0	\$197,368	\$202,368	\$5,000	\$208,439	DE	VETO
DO42	E	001	6017	GNK1	DSS	Domestic Violence Programs	SC COALITION AGAINST DOM-VIOL	4980	Contract Agencies	\$632,890	\$632,890	\$0	\$632,890	\$677,890	\$45,000	\$698,227	DE	VETO
DO42	E	001	6410	0000	ECD	Economic Development Admin	NON-CONTRACT AGENCY	4980	Contract Agencies	\$0	\$0	\$0	\$6,000	\$0	(\$6,000)	\$0	DE	VETO
DO42	E	001	6410	GZJ1	ECD	Economic Development Admin	BAY SHORE CHAMBER OF COMMERCE	4980	Contract Agencies	\$10,000	\$10,000	\$0	\$15,000	\$0	(\$15,000)	\$0	DE	VETO
DO42	E	001	6410	JEA1	ECD	Economic Development Admin	FISCHER HEWINS VFW POST 6249	4980	Contract Agencies	\$7,500	\$7,500	\$0	\$9,500	\$0	(\$9,500)	\$0	DE	VETO
DO42	E	001	6410	JGE1	ECD	Economic Development Admin	HERITAGE TRUST	4980	Contract Agencies	\$5,000	\$5,000	\$0	\$6,000	\$0	(\$6,000)	\$0	DE	VETO
DO42	E	001	8200	0000	EVE	General Admn: Environ & Energy	NON-CONTRACT AGENCY	4980	Contract Agencies	\$0	\$0	\$0	\$1,000	\$0	(\$1,000)	\$0	DE	VETO
DO42	E	001	6510	0000	EXE	Veterans Service	NON-CONTRACT AGENCY	4980	Contract Agencies	\$0	\$0	\$0	\$4,000	\$0	(\$4,000)	\$0	DE	VETO
DO42	E	001	6511	HWX1	EXE	Minority Affairs	LONG ISLAND ACT-SO PROGRAM	4980	Contract Agencies	\$10,000	\$10,000	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	VETO
DO42	E	001	6773	AHV1	EXE	Senior Support Programs	FOSTER GRANDPARENT PROGRAM	4980	Contract Agencies	\$178,733	\$178,733	\$0	\$178,733	\$100,000	(\$78,733)	\$103,000	DE	VETO
DO42	E	001	6773	JKL1	EXE	Senior Support Programs	SUFFOLK Y JCC SENIOR CENTER	4980	Contract Agencies	\$0	\$0	\$0	\$85,000	\$50,000	(\$35,000)	\$51,500	DE	VETO
DO42	E	001	8051	0000	EXE	Sc Office For Women	NON-CONTRACT AGENCY	4980	Contract Agencies	\$162,225	\$162,225	\$0	\$162,225	\$81,112	(\$81,113)	\$83,545	DE	VETO

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DO42	E	001	3400	0000	FRE	Fire, Rescue & Emergency Svc	NON-CONTRACT AGENCY	4980	Contract Agencies	\$0	\$0	\$0	\$1,000	\$0	(\$1,000)	\$0	DE	VETO
DO42	E	001	3400	HDU1	FRE	Fire, Rescue & Emergency Svc	ROCKY POINT FIRE-DEPARTMENT	4980	Contract Agencies	\$5,000	\$5,000	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	VETO
DO42	E	001	3400	HOG1	FRE	Fire, Rescue & Emergency Svc	MOUNT SINAI FIRE-DEPARTMENT	4980	Contract Agencies	\$5,000	\$5,000	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	VETO
DO42	E	001	4100	AKU2	HSV	Hs: Patient Care Svcs Adm	L.I. ASSOC OF AIDS CARE	4980	Contract Agencies	\$199,101	\$199,101	\$0	\$199,101	\$159,101	(\$40,000)	\$163,874	DE	VETO
DO42	E	001	4100	DDB1	HSV	Hs: Patient Care Svcs Adm	S. FORK RURAL HEALTH	4980	Contract Agencies	\$33,779	\$33,779	\$0	\$33,779	\$16,779	(\$17,000)	\$17,282	DE	VETO
DO42	E	001	4100	GGW1	HSV	Hs: Patient Care Svcs Adm	CCE-DIABETES-PREVENTION PROGRAM	4980	Contract Agencies	\$385,875	\$385,875	\$0	\$385,875	\$308,700	(\$77,175)	\$317,961	DE	VETO
DO42	E	001	4100	GRH1	HSV	Hs: Patient Care Svcs Adm	MARCH OF DIMES LI-DIVISION	4980	Contract Agencies	\$33,000	\$33,000	\$0	\$0	\$20,000	\$20,000	\$20,600	DE	VETO
DO42	E	001	4100	HEE1	HSV	Hs: Patient Care Svcs Adm	SUFF.CTY.PERINATAL-COALITION	4980	Contract Agencies	\$5,173	\$5,173	\$0	\$5,173	\$0	(\$5,173)	\$0	DE	VETO
DO42	E	001	4100	HNT1	HSV	Hs: Patient Care Svcs Adm	MARCH OF DIMES-PERINATAL PROGRAM @-SUNY SB	4980	Contract Agencies	\$35,000	\$35,000	\$0	\$0	\$35,000	\$35,000	\$36,050	DE	VETO
DO42	E	001	4100	HQL1	HSV	Hs: Patient Care Svcs Adm	THURSDAY'S CHILD	4980	Contract Agencies	\$101,700	\$101,700	\$0	\$41,700	\$71,700	\$30,000	\$73,851	DE	VETO
DO42	E	001	4100	HVF1	HSV	Hs: Patient Care Svcs Adm	MULTIPLE SCLEROSIS-SOCIETY	4980	Contract Agencies	\$0	\$0	\$0	\$1,000	\$0	(\$1,000)	\$0	DE	VETO
DO42	E	001	4100	JFT1	HSV	Hs: Patient Care Svcs Adm	BABYLON BREAST CANCER-COALITION	4980	Contract Agencies	\$5,000	\$5,000	\$0	\$6,000	\$0	(\$6,000)	\$0	DE	VETO
DO42	E	001	4317	JAB1	HSV	Alternatives For Youth	PEDERSON KRAG CENTER-INC	4980	Contract Agencies	\$10,000	\$10,000	\$0	\$10,000	\$16,375	\$6,375	\$16,866	DE	VETO
DO42	E	001	4317	JAC1	HSV	Alternatives For Youth	PROJECT OUTREACH	4980	Contract Agencies	\$16,375	\$16,375	\$0	\$20,000	\$16,375	(\$3,625)	\$16,866	DE	VETO
DO42	E	001	4317	JAD1	HSV	Alternatives For Youth	ALTERNATIVES-COUNSELING CENTER, INC.	4980	Contract Agencies	\$10,000	\$10,000	\$0	\$10,000	\$16,375	\$6,375	\$16,866	DE	VETO
DO42	E	001	4317	JAET	HSV	Alternatives For Youth	TOWN OF BABYLON	4980	Contract Agencies	\$10,000	\$10,000	\$0	\$10,000	\$16,375	\$6,375	\$16,866	DE	VETO
DO42	E	001	4317	JAF1	HSV	Alternatives For Youth	TOWN OF HUNTINGTON	4980	Contract Agencies	\$10,000	\$10,000	\$0	\$10,000	\$16,375	\$6,375	\$16,866	DE	VETO
DO42	E	001	4317	JAG1	HSV	Alternatives For Youth	TOWN OF ISLIP	4980	Contract Agencies	\$10,000	\$10,000	\$0	\$10,000	\$16,375	\$6,375	\$16,866	DE	VETO
DO42	E	001	4317	JAH1	HSV	Alternatives For Youth	TOWN OF SMITHTOWN	4980	Contract Agencies	\$10,000	\$10,000	\$0	\$10,000	\$16,375	\$6,375	\$16,866	DE	VETO

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DO42	E	001	4317	JAH	HSV	Alternatives For Youth	HOPE FOR YOUTH, INC	4980	Contract Agencies	\$10,000	\$10,000	\$0	\$10,000	\$16,375	\$6,375	\$16,866	DE	VETO
DO42	E	001	4320	HVQI	HSV	Hs: Mental Health Pgms	FSL-SUICIDE PREVENTION- & RESPONSE PROGRAM	4980	Contract Agencies	\$46,000	\$46,000	\$0	\$0	\$23,000	\$23,000	\$23,690	DE	VETO
DO42	E	001	4501	JKKI	HSV	Tobacco Education & Control Program	SUFFOLK-YJCC HEALTHY CHOICES	4980	Contract Agencies	\$0	\$0	\$0	\$35,000	\$0	(\$35,000)	\$0	DE	VETO
DO42	E	001	8750	HSFI	HSV	Cooperative Extension Assn	CCE-AGRICULTURE & HORTICULTURE PROGRAMS	4980	Contract Agencies	\$496,936	\$496,936	\$0	\$496,936	\$441,506	(\$55,430)	\$454,751	DE	VETO
DO42	E	001	8750	HSGI	HSV	Cooperative Extension Assn	CCE-4H YOUTH & DEVELOP & FARM-ED PROG	4980	Contract Agencies	\$82,000	\$82,000	\$0	\$0	\$41,000	\$41,000	\$42,230	DE	VETO
DO42	E	001	8750	JHUI	HSV	Cooperative Extension Assn	CCE-FAMILY HEALTH & WELLNESS	4980	Contract Agencies	\$188,500	\$188,500	\$0	\$0	\$94,250	\$94,250	\$97,078	DE	VETO
DO42	E	001	1170	0000	LAS	Legal Services For Indigents	NON-CONTRACT AGENCY	4770	Contract Agencies	\$11,097,374	\$11,097,374	\$0	\$11,429,159	\$11,479,159	\$50,000	\$11,823,534	DE	VETO
DO42	E	001	7110	HMXI	PKS	Parks, Rec & Conservation	IGHL FOUNDATION	4980	Contract Agencies	\$30,000	\$30,000	\$0	\$0	\$20,000	\$20,000	\$20,600	DE	VETO
DO42	E	001	7110	HXBI	PKS	Parks, Rec & Conservation	FRIENDS OF ST. PATRICK	4980	Contract Agencies	\$0	\$0	\$0	\$2,000	\$0	(\$2,000)	\$0	DE	VETO
DO42	E	001	3542	0000	POL	School Anti-Gang Initiatives	NON-CONTRACT AGENCY	4980	Contract Agencies	\$0	\$0	\$0	\$1,000	\$0	(\$1,000)	\$0	DE	VETO
DO43	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	Babylon Inter Faith Clergy Cluster	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	Babylon Rotary Club (Food Collections)	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	East Hampton Food Pantry	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	INTERFAITH NUTRITION NETWORK	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	Interfaith Nutrition Network (Rocky Point Invited INN)	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	Interfaith Nutrition Network (Thee Island INN)	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	Riverhead Salvation Army	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	St. Anthony of Padua R.C.C. Outreach	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	St. Francis DeSales Outreach	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	St. Joseph the Worker Outreach	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE

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DO43	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	St. Louis de Montfort R.C.C. Outreach	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	St. Sylvester Parish Outreach	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6017	XXXX	DSS	Domestic Violence Programs	SEPA MUJER	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6004	AKL3	DSS	Soc Svc: Commodities Dist	Long Island Cares	4980	Contracted Agencies	\$230,548	\$230,548	\$0	\$225,548	\$234,548	\$9,000	\$234,548	DE	APPROVE
DO43	E	001	6004	HLLI	DSS	Soc Svc: Commodities Dist	Community Action of Southold Town (CAST)	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$5,000	\$10,000	\$5,000	\$10,000	DE	APPROVE
DO43	E	001	6004	HNCI	DSS	Soc Svc: Commodities Dist	Island Harvest	4980	Contracted Agencies	\$89,825	\$89,825	\$0	\$70,000	\$95,000	\$25,000	\$95,000	DE	APPROVE
DO43	E	001	6004	HYWI	DSS	Soc Svc: Commodities Dist	ST. PATRICK HOSPITALITY CENTER	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$10,000	\$15,000	\$5,000	\$15,000	DE	APPROVE
DO43	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	St. Peters Lutheran Church Outreach	4980	Contracted Agencies	\$0	\$0	\$0	\$7,000	\$13,000	\$6,000	\$13,000	DE	APPROVE
DO43	E	001	6004	JBSI	DSS	Soc Svc: Commodities Dist	St. Elizabeth's Parish Outreach	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$7,000	\$13,000	\$6,000	\$13,000	DE	APPROVE
DO43	E	001	6004	JKNI	DSS	Soc Svc: Commodities Dist	FIRST CONGREGATIONAL CHURCH (BAY SHORE)	4980	Contracted Agencies	\$0	\$0	\$0	\$5,000	\$10,000	\$5,000	\$10,000	DE	APPROVE
DO43	E	001	6004	JKOI	DSS	Soc Svc: Commodities Dist	THE METHODIST CHURCH (BAY SHORE)	4980	Contracted Agencies	\$0	\$0	\$0	\$5,000	\$10,000	\$5,000	\$10,000	DE	APPROVE
DO43	E	001	6008	HMAI	DSS	Housing Employment & Childcare	FSL - HIHI (Huntington Interfaith Homeless Initiative)	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6010	GZPI	DSS	Family, Children & Adult Services	Friends of Karen	4980	Contracted Agencies	\$100,000	\$100,000	\$0	\$0	\$31,000	\$31,000	\$31,000	DE	APPROVE
DO43	E	001	6010	HIOI	DSS	Family, Children & Adult Services	CHILD ABUSE PREVENTION SERVICES (CAPS)	4980	Contracted Agencies	\$0	\$0	\$0	\$1,500	\$6,500	\$5,000	\$6,500	DE	APPROVE
DO43	E	001	6010	JKHI	DSS	Family, Children & Adult Services	Suffolk Y- JCC- Transitional Families	4980	Contracted Agencies	\$0	\$0	\$0	\$75,000	\$110,000	\$35,000	\$110,000	DE	APPROVE
DO43	E	001	6015	GEJI	DSS	Dss: Public Assist Admin	THE RETREAT	4980	Contracted Agencies	\$22,088	\$22,088	\$0	\$22,088	\$32,088	\$10,000	\$32,088	DE	APPROVE
DO43	E	001	6015	HORI	DSS	Dss: Public Assist Admin	OUR LADY OF LOURDES PARISH OUTREACH	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$10,000	\$20,000	\$10,000	\$20,000	DE	APPROVE
DO43	E	001	6017	AMFI	DSS	Domestic Violence Programs	Nassau/Suffolk Law Services	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	DE	APPROVE
DO43	E	001	6017	AWFI	DSS	Domestic Violence Programs	Victims Information Bureau (VIBS Family Violence and Rape Crisis Center)	4980	Contracted Agencies	\$533,358	\$533,358	\$0	\$531,358	\$541,358	\$10,000	\$541,358	DE	APPROVE
DO43	E	001	6410	GQQI	ECD	Economic Development Admin	Smithtown Arts Council	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6410	HBFI	ECD	Economic Development Admin	Selden Civic Association	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	DE	APPROVE
DO43	E	001	6410	HWFI	ECD	Economic Development Admin	Medford Chamber of Commerce	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	DE	APPROVE
DO43	E	001	6410	XXXX	ECD	Economic Development Admin	CHAMBER OF COMMERCE OF GREATER BAY SHORE	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$14,000	\$14,000	\$14,000	DE	APPROVE
DO43	E	001	6410	XXXX	ECD	Economic Development Admin	Gordon Heights Chamber of Commerce	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE

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DO43	E	001	6410	XXXX	ECD	Economic Development Admin	Greater Patchogue Foundation	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6410	XXXX	ECD	Economic Development Admin	Huntington Station Business Improvement District	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	DE	APPROVE
DO43	E	001	6410	XXXX	ECD	Economic Development Admin	North Fork Promotional Council	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6410	XXXX	ECD	Economic Development Admin	Smithtown Performing Arts	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$40,000	\$40,000	\$40,000	DE	APPROVE
DO43	E	001	6410	XXXX	ECD	Economic Development Admin	SMITHTOWN TOWNSHIP ARTS COUNCIL	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6410	XXXX	ECD	Film Promotion	African American film festival	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6410	BBUI	ECD	Economic Development Admin	ISLIP ARTS COUNCIL	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE	APPROVE
DO43	E	001	6410	GTGI	ECD	Economic Development Admin	Westhampton Beach Performing Arts Center	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$6,000	DE	APPROVE
DO43	E	001	6410	GTYI	ECD	Economic Development Admin	HOLBROOK CHAMBER OF COMMERCE	4980	Contracted Agencies	\$15,000	\$15,000	\$0	\$0	\$20,000	\$20,000	\$20,000	DE	APPROVE
DO43	E	001	6410	GUPI	ECD	Economic Development Admin	ST JAMES CHAMBER OF COMMERCE	4980	Contracted Agencies	\$7,000	\$7,000	\$0	\$0	\$7,000	\$7,000	\$7,000	DE	APPROVE
DO43	E	001	6410	GVUI	ECD	Economic Development Admin	Bayport-Blue Point Chamber of Commerce	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6410	GVYI	ECD	Economic Development Admin	Centereach Civic Assn	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6410	GWHI	ECD	Economic Development Admin	Hauppaugue Industrial Association	4980	Contracted Agencies	\$12,500	\$12,500	\$0	\$0	\$15,000	\$15,000	\$15,000	DE	APPROVE
DO43	E	001	6410	GWOI	ECD	Economic Development Admin	KINGS PARK CHAMBER OF COMMERCE	4980	Contracted Agencies	\$7,000	\$7,000	\$0	\$0	\$7,000	\$7,000	\$7,000	DE	APPROVE
DO43	E	001	6410	GXCI	ECD	Economic Development Admin	Ronkonkoma Chamber of Commerce	4980	Contracted Agencies	\$9,000	\$9,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE	APPROVE
DO43	E	001	6410	GXGI	ECD	Economic Development Admin	Smithtown Chamber of Commerce	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$12,000	\$12,000	\$12,000	DE	APPROVE
DO43	E	001	6410	GZWI	ECD	Economic Development Admin	Bay Street Theatre	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6410	HAHI	ECD	Economic Development Admin	EAST NORTHPORT CHAMBER OF COMMERCE	4980	Contracted Agencies	\$4,000	\$4,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6410	HANI	ECD	Economic Development Admin	Guild Hall of East Hampton	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6410	HAXI	ECD	Economic Development Admin	Montauk Chamber Fall Festival	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6410	HHFI	ECD	Economic Development Admin	FRIENDS OF SMITHTOWN LIBRARY	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$15,000	\$15,000	\$15,000	DE	APPROVE
DO43	E	001	6410	HRDI	ECD	Economic Development Admin	WEST ISLIP SYMPHONY ORCHESTRA	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$5,000	\$10,000	\$5,000	\$10,000	DE	APPROVE

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DO43	E	001	6410	HRMI	ECD	Economic Development Admin	Wyandanch Community Development Corp. (WCDC)	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6410	HZFI	ECD	Economic Development Admin	KEEP ISLIP CLEAN	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$5,000	\$20,000	\$15,000	\$20,000	DE	APPROVE
DO43	E	001	6410	JBU1	ECD	Economic Development Admin	Family Service League Home Share	4980	Contracted Agencies	\$20,000	\$20,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE	APPROVE
DO43	E	001	6410	JBX1	ECD	Economic Development Admin	Babylon Citizens Council on the Arts	4980	Contracted Agencies	\$12,500	\$12,500	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6410	JBY1	ECD	Economic Development Admin	Babylon Village Arts Council	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6410	JDZ1	ECD	Economic Development Admin	Lake Grove Beautification and Historical Society	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6410	JEV1	ECD	Economic Development Admin	HARRISON HALE GORDON HEIGHTS COMMUNITY ACTION CENTER	4980	Contracted Agencies	\$7,000	\$7,000	\$0	\$0	\$7,000	\$7,000	\$7,000	DE	APPROVE
DO43	E	001	6410	JEX1	ECD	Economic Development Admin	Lake Ronkonkoma Civic Organization	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6410	JFB1	ECD	Economic Development Admin	The Greater Middle Country Chamber of Commerce	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6410	JHV1	ECD	Economic Development Admin	BOHEMIA CIVIC ASSOCIATION	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6410	JHW1	ECD	Economic Development Admin	Teatro Experimental Yerbabruja, Inc.	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$15,000	\$15,000	\$15,000	DE	APPROVE
DO43	E	001	6410	JHX1	ECD	Economic Development Admin	WEST ISLIP BEAUTIFICATION	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$5,000	\$10,000	\$5,000	\$10,000	DE	APPROVE
DO43	E	001	6410	JHY1	ECD	Economic Development Admin	WEST ISLIP ASSOCIATION	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$5,000	\$10,000	\$5,000	\$10,000	DE	APPROVE
DO43	E	001	6410	JIA1	ECD	Economic Development Admin	Downtown Beautification Organization of Center Moriches	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6410	JIB1	ECD	Economic Development Admin	Railroad Museum of Long Island	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6410	JIF1	ECD	Economic Development Admin	BAY SHORE HISTORICAL SOCIETY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$5,000	\$10,000	\$5,000	\$10,000	DE	APPROVE
DO43	E	001	6410	JIG1	ECD	Economic Development Admin	BAY SHORE BEAUTIFICATION SOCIETY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$5,000	\$10,000	\$5,000	\$10,000	DE	APPROVE
DO43	E	001	6410	JIY1	ECD	Economic Development Admin	Long Island Philharmonic	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6410	JKPI	ECD	Economic Development Admin	FRIENDS OF BAY SHORE-BRIGHTWATERS LIBRARY	4980	Contracted Agencies	\$0	\$0	\$0	\$5,000	\$10,000	\$5,000	\$10,000	DE	APPROVE
DO43	E	001	6410	JKQ1	ECD	Economic Development Admin	VILLAGE OF BRIGHTWATERS	4980	Contracted Agencies	\$0	\$0	\$0	\$5,000	\$10,000	\$5,000	\$10,000	DE	APPROVE

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DO43	E	001	6410	XXXX	ECD	Cultural Affairs	Copiague Chamber of Commerce	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$20,000	\$20,000	\$20,000	DE	APPROVE
DO43	E	001	8041	XXXX	EVE	Office Of Cancer Awareness	Suffolk Leukemia & Lymphoma Society-LI Chapter (Light the Night Walk)	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	8230	XXXX	EVE	Off Of Recycling & Waste Mgmt	Town of Babylon Recycling Receptacle Program	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	DE	APPROVE
DO43	E	001	1230	0000	EXE	County Executive	Fees for Services 001-EXE-1230-4560-0000	4560	Fees For Services: Non-Employ	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000	DE	APPROVE
DO43	E	001	6510	JCD1	EXE	Veterans Service	American Legion Pearl Harbor Memorial Post 1941	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6510	XXXX	EXE	Veterans Service	Knights of Columbus-Father Thomas A. Judge Council 6893	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6510	XXXX	EXE	Veterans Service	Town of Babylon Veterans Advisory Council	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6511	HFPI	EXE	Minority Affairs	Islip Town NAACP	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$9,000	\$9,000	\$9,000	DE	APPROVE
DO43	E	001	6511	XXXX	EXE	Minority Affairs	Suffolk Y JCC- Long Island For Social Change	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	DE	APPROVE
DO43	E	001	6773	XXXX	EXE	Senior Support Programs	SAGE-LI (Services & Advocacy for Gay Elders)	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	DE	APPROVE
DO43	E	001	7320	XXXX	EXE	Youth Bureau/Office For Child	Kaeli Kramer Foundation	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$25,000	DE	APPROVE
DO43	E	001	7511	0000	EXE	Suf Cty Historical Society	001-MSC-Executive-7511-0000- 4770 ~ Suffolk County Historical Society ~	4770	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6510	HTLI	EXE	Veterans Service	Huntington Veterans Advisory Board	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6510	JDR1	EXE	Veterans Service	Veterans of Foreign Wars Suffolk County Council	4980	Contracted Agencies	\$30,000	\$30,000	\$0	\$0	\$21,000	\$21,000	\$21,000	DE	APPROVE
DO43	E	001	6510	JIII	EXE	Veterans Service	New Beginnings	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6510	JILI	EXE	Veterans Service	WEST ISLIP AMERICAN LEGION POST#1738	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$10,000	\$20,000	\$10,000	\$20,000	DE	APPROVE
DO43	E	001	6511	GHBI	EXE	Minority Affairs	BIAS HELP INC.	4980	Contracted Agencies	\$65,616	\$65,616	\$0	\$60,616	\$70,616	\$10,000	\$70,616	DE	APPROVE
DO43	E	001	6773	HLU1	EXE	Senior Support Programs	East Hampton Meals on Wheels	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6773	HPQ1	EXE	Senior Support Programs	Shelter Island Senior Citizen Association (SISCA)	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6773	HZJ1	EXE	Senior Support Programs	Shelter Island Senior Nutrition Program	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6773	HZU1	EXE	Senior Support Programs	Dominican Sisters Family Health Services	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	6773	JKLI	EXE	Senior Support Programs	Suffolk Y- JCC- Senior Center	4980	Contracted Agencies	\$0	\$0	\$0	\$85,000	\$130,000	\$45,000	\$130,000	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO43	E	001	8050	HTDI	EXE	Handicapped Services	Nassau-Suffolk Services for the Autistic	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	8050	HTMI	EXE	Handicapped Services	Developmental Disabilities Institute	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE	APPROVE
DO43	E	001	8050	JDYI	EXE	Handicapped Services	SOAR Foundation Inc.	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	8051	HCRI	EXE	Sc Office For Women	Town of Babylon Ujima	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	DE	APPROVE
DO43	E	001	3400	GXHI	FRE	Fire, Rescue & Emergency Svc	Smithtown Fire Dept	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	DE	APPROVE
DO43	E	001	3400	XXXX	FRE	Fire, Rescue & Emergency Svc	BAY SHORE FIRE DEPARTMENT	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	3400	XXXX	FRE	Fire, Rescue & Emergency Svc	BRENTWOOD FIRE DEPARTMENT	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	3400	XXXX	FRE	Fire, Rescue & Emergency Svc	Centereach Fire Department	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$7,500	\$7,500	\$7,500	DE	APPROVE
DO43	E	001	3400	XXXX	FRE	Fire, Rescue & Emergency Svc	Deer Park Fire District Community Outreach Program	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	3400	XXXX	FRE	Fire, Rescue & Emergency Svc	Farmingville Fire Department	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$7,500	\$7,500	\$7,500	DE	APPROVE
DO43	E	001	3400	XXXX	FRE	Fire, Rescue & Emergency Svc	Selden Fire Department	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$7,500	\$7,500	\$7,500	DE	APPROVE
DO43	E	001	3400	XXXX	FRE	Fire, Rescue & Emergency Svc	WEST ISLIP FIRE DEPARTMENT	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	3400	GWPI	FRE	Fire, Rescue & Emergency Svc	KINGS PARK FIRE DEPT	4980	Contracted Agencies	\$8,000	\$8,000	\$0	\$0	\$8,000	\$8,000	\$8,000	DE	APPROVE
DO43	E	001	3400	GXMI	FRE	Fire, Rescue & Emergency Svc	ST. JAMES FIRE DEPARTMENT	4980	Contracted Agencies	\$8,000	\$8,000	\$0	\$0	\$8,000	\$8,000	\$8,000	DE	APPROVE
DO43	E	001	3400	HDBI	FRE	Fire, Rescue & Emergency Svc	Commack Fire Dept	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE	APPROVE
DO43	E	001	3400	HDQI	FRE	Fire, Rescue & Emergency Svc	NISSEQUOGUE FIRE DEPT.	4980	Contracted Agencies	\$6,000	\$6,000	\$0	\$0	\$6,000	\$6,000	\$6,000	DE	APPROVE
DO43	E	001	3400	HMUI	FRE	Fire, Rescue & Emergency Svc	Hauppague Fire Dept	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	3400	HOJI	FRE	Fire, Rescue & Emergency Svc	Nesconset Fire Dept	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	3400	HPFI	FRE	Fire, Rescue & Emergency Svc	Ronkonkoma Fire Dept	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$12,500	\$12,500	\$12,500	DE	APPROVE
DO43	E	001	3400	HUYI	FRE	Fire, Rescue & Emergency Svc	Port Jefferson Volunteer Ambulance Company	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$5,000	\$10,000	\$5,000	\$10,000	DE	APPROVE
DO43	E	001	3400	JFOI	FRE	Fire, Rescue & Emergency Svc	Central Islip-Hauppague Ambulance Corp	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	3400	JFPI	FRE	Fire, Rescue & Emergency Svc	Commack Volunteer Ambulance Corp	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	4010	HVCI	HSV	Hs: Public Health	Double D Bar & Ranch	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	4010	XXXX	HSV	Hs: Public Health	Kent Animal Shelter	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	4010	XXXX	HSV	Hs: Public Health	MJZ Horse Rescue	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO43	E	001	4320	XXXX	HSV	Hs: Mental Health Pgms	Pederson Krag Bilingual Outreach Worker	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	DE	APPROVE
DO43	E	001	4330	XXXX	HSV	Hs Community Support Svc	LICADD - Heroin HOPE Program	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$35,000	\$35,000	\$35,000	DE	APPROVE
DO43	E	001	4010	GSP1	HSV	Hs: Public Health	SUFFOLK COUNTY SPCA	4980	Contracted Agencies	\$0	\$0	\$0	\$5,000	\$35,000	\$30,000	\$35,000	DE	APPROVE
DO43	E	001	4010	HEB1	HSV	Hs: Public Health	East End Hospice	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	4010	HJY1	HSV	Hs: Public Health	GOOD SHEPARD HOSPICE	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	4010	HPK1	HSV	Hs: Public Health	Sav-A-Pet	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$5,000	\$10,000	\$5,000	\$10,000	DE	APPROVE
DO43	E	001	4100	AIU1	HSV	Hs: Patient Care Svcs Adm	Huntington Hospital	4980	Contracted Agencies	\$2,887,489	\$2,887,489	\$0	\$2,323,351	\$2,353,351	\$30,000	\$2,353,351	DE	APPROVE
DO43	E	001	4100	GRH1	HSV	Hs: Patient Care Svcs Adm	MARCH OF DIMES, LI DIVISION	4980	Contracted Agencies	\$33,000	\$33,000	\$0	\$0	\$12,500	\$12,500	\$12,500	DE	APPROVE
DO43	E	001	4100	HEG1	HSV	Hs: Patient Care Svcs Adm	The Witness Project	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE	APPROVE
DO43	E	001	4100	HLA1	HSV	Hs: Patient Care Svcs Adm	BREAST CANCER HELP, INC	4980	Contracted Agencies	\$0	\$0	\$0	\$5,000	\$10,000	\$5,000	\$10,000	DE	APPROVE
DO43	E	001	4100	HMY1	HSV	Hs: Patient Care Svcs Adm	Huntington Breast Cancer Action Coalition	4980	Contracted Agencies	\$17,000	\$17,000	\$0	\$11,000	\$33,000	\$22,000	\$33,000	DE	APPROVE
DO43	E	001	4100	HNT1	HSV	Hs: Patient Care Svcs Adm	March of Dimes Perinatal Program at SUNY Stony Brook	4980	Contracted Agencies	\$35,000	\$35,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	4100	HOT1	HSV	Hs: Patient Care Svcs Adm	Pediatric Dental Fund of the Hamptons	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	4100	HQL1	HSV	Hs: Patient Care Svcs Adm	Thursday's Child	4980	Contracted Agencies	\$101,700	\$101,700	\$0	\$41,700	\$96,700	\$55,000	\$96,700	DE	APPROVE
DO43	E	001	4100	HRB1	HSV	Hs: Patient Care Svcs Adm	WEST ISLIP BREAST CANCER COALITION	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$5,000	\$10,000	\$5,000	\$10,000	DE	APPROVE
DO43	E	001	4100	HV11	HSV	Hs: Patient Care Svcs Adm	North Fork Breast Health Coalition	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	4100	JFT1	HSV	Hs: Patient Care Svcs Adm	Babylon Breast Cancer Coalition	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$6,000	\$21,500	\$15,500	\$21,500	DE	APPROVE
DO43	E	001	4100	JGR1	HSV	Hs: Patient Care Svcs Adm	Lucia's Angels	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	4100	JJV1	HSV	Hs: Patient Care Svcs Adm	Sothampton Hospital Ellen Hermanson Breast Health Center	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	4320	AHG1	HSV	Hs: Mental Health Pgms	Family Service League-East End Pro	4980	Contracted Agencies	\$623,808	\$623,808	\$0	\$608,808	\$613,808	\$5,000	\$613,808	DE	APPROVE
DO43	E	001	4320	ANL5	HSV	Hs: Mental Health Pgms	Pederson Krag Clinic, Inc.	4980	Contracted Agencies	\$1,331,532	\$1,331,532	\$0	\$1,201,532	\$1,249,532	\$48,000	\$1,249,532	DE	APPROVE
DO43	E	001	4320	HVQ1	HSV	Hs: Mental Health Pgms	FAMILY SERVICE LEAGUE - SUICIDE PREVENTION & RESPONSE PROGRAM	4980	Contracted Agencies	\$46,000	\$46,000	\$0	\$0	\$15,000	\$15,000	\$15,000	DE	APPROVE
DO43	E	001	8750	HSFI	HSV	Cooperative Extension Assn	Cornell Cooperation Extension/Agriculture & Horticulture	4980	Contracted Agencies	\$496,936	\$496,936	\$0	\$496,936	\$559,936	\$63,000	\$565,936	DE	APPROVE
DO43	E	001	8750	HSG1	HSV	Cooperative Extension Assn	CCE- 4H YOUTH & DEVELOP & FARM ED PROG	4980	Contracted Agencies	\$82,000	\$82,000	\$0	\$0	\$51,000	\$51,000	\$15,000	DE	APPROVE

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DO43	E	001	8750	JHUI	HSV	Cooperative Extension Assn	CCE - Family Health and Wellness	4980	Contracted Agencies	\$188,500	\$188,500	\$0	\$0	\$90,000	\$90,000	\$120,000	DE	APPROVE
DO43	E	001	7110	HWPI	PKS	Parks, Rec & Conservation	Custer Institute and Observatory	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	7110	XXXX	PKS	Parks, Rec & Conservation	Town of Babylon (Park)	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$40,000	\$40,000	\$40,000	DE	APPROVE
DO43	E	001	7510	XXXX	PKS	Parks: Historic Services	Rocky Point Historical Society	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	7510	XXXX	PKS	Parks: Historic Services	Shelter Island Historical Society	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	7510	XXXX	PKS	Museums & Historic Associations	Babylon Town Historical Society	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	7110	HHXI	PKS	Parks, Rec & Conservation	Flight 800 Memorial/IGHL Foundation	4980	Contracted Agencies	\$30,000	\$30,000	\$0	\$0	\$15,000	\$15,000	\$15,000	DE	APPROVE
DO43	E	001	7110	JCFI	PKS	Parks, Rec & Conservation	Village of Lindenhurst (Park)	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$40,000	\$40,000	\$40,000	DE	APPROVE
DO43	E	001	7110	JFXI	PKS	Parks, Rec & Conservation	Village of Babylon (Park)	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$20,000	DE	APPROVE
DO43	E	001	7510	HOCI	PKS	Parks: Historic Services	Miller Place/Mt. Sinai Historical Society	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	3120	XXXX	POL	Police: General Administration	OCEAN BEACH POLICE DEPT	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE	APPROVE
DO43	E	001	3120	JJBI	POL	Police: General Administration	Parents for Meghan's Law/Crime Victims Center	4980	Contracted Agencies	\$41,000	\$41,000	\$0	\$0	\$15,000	\$15,000	\$15,000	DE	APPROVE
DO43	E	001	3178	GDDI	PRO	Stop Violence Against Women	VIBS (Sexual Assault Nurse Examiner)	4980	Contracted Agencies	\$136,735	\$136,735	\$0	\$136,735	\$161,735	\$25,000	\$161,735	DE	APPROVE
DO43	E	001	6004	HTCI	DSS	Soc-Svc-Commodities-Dist	THE GREATER SAYVILLE FOOD PANTRY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$5,000	\$10,000	\$5,000	\$10,000	DE	VETO
DO43	E	001	6004	HVSI	DSS	Soc-Svc-Commodities-Dist	Huntington Community Food Council	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$5,000	\$10,000	\$5,000	\$10,000	DE	VETO
DO43	E	001	6004	HWAI	DSS	Soc-Svc-Commodities-Dist	Sag Harbor Food Pantry	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$5,000	\$10,000	\$5,000	\$10,000	DE	VETO
DO43	E	001	6004	JEP1	DSS	Soc-Svc-Commodities-Dist	HAVING FRIENDS INN	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$5,000	\$10,000	\$5,000	\$10,000	DE	VETO
DO43	E	001	6008	GBGI	DSS	Housing-Employment & Childcare	COMMUNITY DEVELOPMENT CORPORATION	4980	Contracted Agencies	\$9,447	\$9,447	\$0	\$9,447	\$14,447	\$5,000	\$14,447	DE	VETO
DO43	E	001	6010	GZQ1	DSS	Family, Children & Adult Services	MINISTRY OF HOPE OF EASTERN LI	4980	Contracted Agencies	\$15,000	\$15,000	\$0	\$2,000	\$17,000	\$15,000	\$17,000	DE	VETO
DO43	E	001	6017	ASX1	DSS	Domestic Violence Programs	The Retreat	4980	Contracted Agencies	\$197,368	\$197,368	\$0	\$197,368	\$217,368	\$20,000	\$217,368	DE	VETO
DO43	E	001	6017	GNK1	DSS	Domestic Violence Programs	SC Coalition Against Dom Viol (SCCADV)	4980	Contracted Agencies	\$632,890	\$632,890	\$0	\$632,890	\$637,890	\$5,000	\$637,890	DE	VETO
DO43	E	001	6410	JEA1	ECD	Economic Development Admin	Fischer-Hewins VFW Post #6249	4980	Contracted Agencies	\$7,500	\$7,500	\$0	\$9,500	\$29,500	\$20,000	\$29,500	DE	VETO

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DO43	E	001	6511	HWX1	EXE	Minority Affairs	Long Island NAACP Act 50	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$5,000	\$15,000	\$10,000	\$15,000	DE	VETO
DO43	E	001	4100	DBB1	HSV	Hs- Patient Care Svcs Adm	South Fork Rural Health	4980	Contracted Agencies	\$33,779	\$33,779	\$0	\$33,779	\$48,779	\$15,000	\$48,779	DE	VETO
DO43	E	001	E403	0000	IFT	Transfer to TSRF-001-IFT- E403-9600-0000	Non-Contract Agency	9600	Transfer To Funds	\$0	\$0	\$0	\$0	\$144,000	\$144,000	\$144,000	ODE	VETO
DO44	E	001	6010	JEQ1	DSS	Family, Children & Adult Services	SCO FAMILY OF SERVICES, INC	4980	Contracted Agencies	\$0	\$0	\$0	\$175,201	\$0	(\$175,201)	\$0	DE	APPROVE
DO44	E	001	6010	JEO1	DSS	Family, Children & Adult Services	TIMOTHY HILL RANCH	4980	Contracted Agencies	\$253,900	\$253,900	\$0	\$0	\$175,201	\$175,201	\$180,457	DE	APPROVE
DO45	E	001	6016	0000	DSS	Dss: Training & Staff Develop	NON-CONTRACT AGENCY	4310	Employee Misc-Expenses	\$100	\$100	\$0	\$100	\$8,924	\$8,824	\$9,192	DE	APPROVE
DO52	E	001	6013	ADWI	DSS	Youth Bureau	COMSEWOGUE YOUTH CLUB INC	4980	Contracted Agencies	\$0	\$0	\$0	\$29,165	\$0	(\$29,165)	\$0	DE	APPROVE
DO52	E	001	6013	GHD1	DSS	Youth Bureau	PARENTS FOR MEGANS LAW	4980	Contracted Agencies	\$0	\$0	\$0	\$390,554	\$0	(\$390,554)	\$0	DE	APPROVE
DO52	E	001	6013	GKJ1	DSS	Youth Bureau	LIFELINE MEDIATION CENTER	4980	Contracted Agencies	\$0	\$0	\$0	\$43,122	\$0	(\$43,122)	\$0	DE	APPROVE
DO52	E	001	6013	HFZ1	DSS	Youth Bureau	NORTH SHORE LITTLE LEAGUE	4980	Contracted Agencies	\$0	\$0	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	APPROVE
DO52	E	001	6013	HGA1	DSS	Youth Bureau	NORTHEAST YOUTH SPORTS ASSOC.	4980	Contracted Agencies	\$0	\$0	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	APPROVE
DO52	E	001	6013	HOA1	DSS	Youth Bureau	MIDDLE ISLAND CARING FOR KIDS	4980	Contracted Agencies	\$0	\$0	\$0	\$7,500	\$0	(\$7,500)	\$0	DE	APPROVE
DO52	E	001	6013	HPS1	DSS	Youth Bureau	SHOREHAM WADING RIVER LITTLE LEAGUE	4980	Contracted Agencies	\$0	\$0	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	APPROVE
DO52	E	001	6013	HTP1	DSS	Youth Bureau	DEER PARK LITTLE LEAGUE	4980	Contracted Agencies	\$0	\$0	\$0	\$1,000	\$0	(\$1,000)	\$0	DE	APPROVE
DO52	E	001	6013	HX11	DSS	Youth Bureau	KEVIN WILLIAMS MEMORIAL FOUNDATION	4980	Contracted Agencies	\$0	\$0	\$0	\$8,500	\$0	(\$8,500)	\$0	DE	APPROVE
DO52	E	001	6013	JCQ1	DSS	Youth Bureau	NORTH SHORE COLTS FOOTBALL LEAGUE	4980	Contracted Agencies	\$0	\$0	\$0	\$7,000	\$0	(\$7,000)	\$0	DE	APPROVE
DO52	E	001	6013	JCS1	DSS	Youth Bureau	LI SOUND SHARKS FOOTBALL	4980	Contracted Agencies	\$0	\$0	\$0	\$7,000	\$0	(\$7,000)	\$0	DE	APPROVE
DO52	E	001	7320	ADWI	EXE	Youth Bureau/Office For Child	COMSEWOGUE YOUTH CLUB INC	4980	Contracted Agencies	\$35,665	\$35,665	\$0	\$0	\$33,882	\$33,882	\$34,898	DE	APPROVE
DO52	E	001	7320	GHD1	EXE	Youth Bureau/Office For Child	PARENTS FOR MEGANS LAW	4980	Contracted Agencies	\$392,554	\$392,554	\$0	\$0	\$351,499	\$351,499	\$362,044	DE	APPROVE
DO52	E	001	7320	GKJ1	EXE	Youth Bureau/Office For Child	LIFELINE MEDIATION CENTER	4980	Contracted Agencies	\$161,518	\$161,518	\$0	\$0	\$100,000	\$100,000	\$103,000	DE	APPROVE
DO52	E	001	7320	JCQ1	EXE	Youth Bureau/Office For Child	NORTH SHORE COLTS FOOTBALL LEAGUE	4980	Contracted Agencies	\$7,000	\$7,000	\$0	\$0	\$0	\$0	\$0	DE	APPROVE
DO52	E	001	6013	0000	DSS	Youth Bureau	NON-CONTRACT AGENCY	1060	Longevity Pay	\$0	\$0	\$0	\$3,750	\$0	(\$3,750)	\$0	DE	VETO

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
D052	E	001	6013	0000	DSS	Youth-Bureau	NON-CONTRACT AGENCY	1100	Permanent-Salaries	\$0	\$0	\$0	\$299,193	\$0	(\$299,193)	\$0	DE	VETO
D052	E	001	6013	0000	DSS	Youth-Bureau	NON-CONTRACT AGENCY	1130	Temporary-Salaries-No-Fringe	\$0	\$0	\$0	\$6,500	\$0	(\$6,500)	\$0	DE	VETO
D052	E	001	6013	0000	DSS	Youth-Bureau	NON-CONTRACT AGENCY	2010	Furniture & Furnishings	\$0	\$0	\$0	\$1,500	\$0	(\$1,500)	\$0	DE	VETO
D052	E	001	6013	0000	DSS	Youth-Bureau	NON-CONTRACT AGENCY	2500	Other Equipment Not-Otherwise	\$0	\$0	\$0	\$1,500	\$0	(\$1,500)	\$0	DE	VETO
D052	E	001	6013	0000	DSS	Youth-Bureau	NON-CONTRACT AGENCY	3010	Office-Supplies	\$0	\$0	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	VETO
D052	E	001	6013	0000	DSS	Youth-Bureau	NON-CONTRACT AGENCY	3020	Postage	\$0	\$0	\$0	\$1,000	\$0	(\$1,000)	\$0	DE	VETO
D052	E	001	6013	0000	DSS	Youth-Bureau	NON-CONTRACT AGENCY	3040	Outside-Printing	\$0	\$0	\$0	\$549	\$0	(\$549)	\$0	DE	VETO
D052	E	001	6013	0000	DSS	Youth-Bureau	NON-CONTRACT AGENCY	3070	Memberships & Subscriptions	\$0	\$0	\$0	\$1,000	\$0	(\$1,000)	\$0	DE	VETO
D052	E	001	6013	0000	DSS	Youth-Bureau	NON-CONTRACT AGENCY	3080	Research & Law Books	\$0	\$0	\$0	\$140	\$0	(\$140)	\$0	DE	VETO
D052	E	001	6013	0000	DSS	Youth-Bureau	NON-CONTRACT AGENCY	3500	Other-Unclassified	\$0	\$0	\$0	\$15,000	\$0	(\$15,000)	\$0	DE	VETO
D052	E	001	6013	0000	DSS	Youth-Bureau	NON-CONTRACT AGENCY	3510	Rent-Business-Machines-&Sys	\$0	\$0	\$0	\$3,500	\$0	(\$3,500)	\$0	DE	VETO
D052	E	001	6013	0000	DSS	Youth-Bureau	NON-CONTRACT AGENCY	3610	Repairs-Office-Equipment	\$0	\$0	\$0	\$3,500	\$0	(\$3,500)	\$0	DE	VETO
D052	E	001	6013	0000	DSS	Youth-Bureau	NON-CONTRACT AGENCY	3770	Advertising	\$0	\$0	\$0	\$100	\$0	(\$100)	\$0	DE	VETO
D052	E	001	6013	0000	DSS	Youth-Bureau	NON-CONTRACT AGENCY	4015	Cellular-Communications	\$0	\$0	\$0	\$500	\$0	(\$500)	\$0	DE	VETO
D052	E	001	6013	0000	DSS	Youth-Bureau	NON-CONTRACT AGENCY	4330	Travel-Employee-Contracts	\$0	\$0	\$0	\$2,000	\$0	(\$2,000)	\$0	DE	VETO
D052	E	001	6013	0000	DSS	Youth-Bureau	NON-CONTRACT AGENCY	4340	Travel-Other	\$0	\$0	\$0	\$400	\$0	(\$400)	\$0	DE	VETO
D052	E	001	6013	0000	DSS	Youth-Bureau	NON-CONTRACT AGENCY	4560	Fees-For-Services-Non-Employ	\$0	\$0	\$0	\$13,000	\$0	(\$13,000)	\$0	DE	VETO
D052	E	001	6013	0000	DSS	Youth-Bureau	NON-CONTRACT AGENCY	4980	Contracted-Agencies	\$0	\$0	\$0	\$185,060	\$0	(\$185,060)	\$0	DE	VETO
D052	E	001	6013	AAS1	DSS	Youth-Bureau	BABYLON VILLAGE YOUTH	4980	Contracted-Agencies	\$0	\$0	\$0	\$8,446	\$0	(\$8,446)	\$0	DE	VETO
D052	E	001	6013	ABC1	DSS	Youth-Bureau	BELLPORT COMM ACTION-COMMITTEE	4980	Contracted-Agencies	\$0	\$0	\$0	\$167,838	\$0	(\$167,838)	\$0	DE	VETO

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
D052	E	001	6013	ACB1	DSS	Youth-Bureau	BRENTWOOD YOUTH-DEVEL CORP	4980	Contracted-Agencies	\$0	\$0	\$0	\$62,196	\$0	(\$62,196)	\$0	DE	VETO
D052	E	001	6013	ACE1	DSS	Youth-Bureau	BRIDGEHAMPTN CHLD CARE & REC CT	4980	Contracted-Agencies	\$0	\$0	\$0	\$47,442	\$0	(\$47,442)	\$0	DE	VETO
D052	E	001	6013	ACJ1	DSS	Youth-Bureau	BROOKHAVEN HOMELESS COMMUNITY PROGRAM-CENTER OF LI	4980	Contracted-Agencies	\$0	\$0	\$0	\$9,295	\$0	(\$9,295)	\$0	DE	VETO
D052	E	001	6013	ADR1	DSS	Youth-Bureau	COPIAGUE YOUTH-COUNCIL	4980	Contracted-Agencies	\$0	\$0	\$0	\$32,425	\$0	(\$32,425)	\$0	DE	VETO
D052	E	001	6013	AEL1	DSS	Youth-Bureau	COPIAGUE YOUTH LEAGUE	4980	Contracted-Agencies	\$0	\$0	\$0	\$55,234	\$0	(\$55,234)	\$0	DE	VETO
D052	E	001	6013	AEM1	DSS	Youth-Bureau	DEER PARK COMMUNITY-ORG-INC	4980	Contracted-Agencies	\$0	\$0	\$0	\$5,630	\$0	(\$5,630)	\$0	DE	VETO
D052	E	001	6013	AEX1	DSS	Youth-Bureau	EAST HAMPTON JUVENILE-AID	4980	Contracted-Agencies	\$0	\$0	\$0	\$64,874	\$0	(\$64,874)	\$0	DE	VETO
D052	E	001	6013	AFS1	DSS	Youth-Bureau	FAMILY COURT WAITING-ROOM	4980	Contracted-Agencies	\$0	\$0	\$0	\$18,603	\$0	(\$18,603)	\$0	DE	VETO
D052	E	001	6013	AGN1	DSS	Youth-Bureau	FAMILY SERVICE LEAGUE	4980	Contracted-Agencies	\$0	\$0	\$0	\$136,853	\$0	(\$136,853)	\$0	DE	VETO
D052	E	001	6013	AGS1	DSS	Youth-Bureau	GORDON HEIGHTS YOUTH-PROGRAM	4980	Contracted-Agencies	\$0	\$0	\$0	\$182,249	\$0	(\$182,249)	\$0	DE	VETO
D052	E	001	6013	AIF1	DSS	Youth-Bureau	GREAT SOUTH BAY-YMCA,BAY SHORE	4980	Contracted-Agencies	\$0	\$0	\$0	\$38,247	\$0	(\$38,247)	\$0	DE	VETO
D052	E	001	6013	AIG1	DSS	Youth-Bureau	HALF HOLLOW HILL-YOUTH DEV-CTR	4980	Contracted-Agencies	\$0	\$0	\$0	\$22,523	\$0	(\$22,523)	\$0	DE	VETO
D052	E	001	6013	AIH1	DSS	Youth-Bureau	HAMPTON COUNCIL OF-CHURCHES-IN	4980	Contracted-Agencies	\$0	\$0	\$0	\$9,388	\$0	(\$9,388)	\$0	DE	VETO
D052	E	001	6013	AIJ3	DSS	Youth-Bureau	HUNTINGTON HOMELESS	4980	Contracted-Agencies	\$0	\$0	\$0	\$72,891	\$0	(\$72,891)	\$0	DE	VETO
D052	E	001	6013	AIV1	DSS	Youth-Bureau	HUNTINGTON VILLAGE-YOUTH	4980	Contracted-Agencies	\$0	\$0	\$0	\$16,792	\$0	(\$16,792)	\$0	DE	VETO
D052	E	001	6013	AIZ1	DSS	Youth-Bureau	ISLIP HOMELESS-YMCA	4980	Contracted-Agencies	\$0	\$0	\$0	\$26,498	\$0	(\$26,498)	\$0	DE	VETO
D052	E	001	6013	AJL1	DSS	Youth-Bureau	ISLIP YMCA-OUTREACH	4980	Contracted-Agencies	\$0	\$0	\$0	\$9,481	\$0	(\$9,481)	\$0	DE	VETO
D052	E	001	6013	AJO1	DSS	Youth-Bureau	LINDENHURST-YTH-SVCS-BOARD-IN	4980	Contracted-Agencies	\$0	\$0	\$0	\$88,641	\$0	(\$88,641)	\$0	DE	VETO
D052	E	001	6013	AKD1	DSS	Youth-Bureau	MADONNA HEIGHTS	4980	Contracted-Agencies	\$0	\$0	\$0	\$104,883	\$0	(\$104,883)	\$0	DE	VETO
D052	E	001	6013	AKT2	DSS	Youth-Bureau		4980	Contracted-Agencies	\$0	\$0	\$0	\$204,400	\$0	(\$204,400)	\$0	DE	VETO

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
D052	E	001	6013	ALM1	DSS	Youth Bureau	MERCY CENTER	4980	Contracted Agencies	\$0	\$0	\$0	\$214,411	\$0	(\$214,411)	\$0	DE	VETO
D052	E	001	6013	AMJ1	DSS	Youth Bureau	NORTH AMITYVILLE COMM- ECON-CNL	4980	Contracted Agencies	\$0	\$0	\$0	\$16,714	\$0	(\$16,714)	\$0	DE	VETO
D052	E	001	6013	AMK1	DSS	Youth Bureau	NORTH BABYLON TEEN- CENTER INC	4980	Contracted Agencies	\$0	\$0	\$0	\$44,163	\$0	(\$44,163)	\$0	DE	VETO
D052	E	001	6013	AMN1	DSS	Youth Bureau	NORTH SHORE YOUTH- COUNCIL	4980	Contracted Agencies	\$0	\$0	\$0	\$170,075	\$0	(\$170,075)	\$0	DE	VETO
D052	E	001	6013	ANO1	DSS	Youth Bureau	POLICE ATHLETIC LEAGUE- CTYWIDE	4980	Contracted Agencies	\$0	\$0	\$0	\$98,835	\$0	(\$98,835)	\$0	DE	VETO
D052	E	001	6013	AOE1	DSS	Youth Bureau	RESPONSE OF SUFFOLK- COUNTY IN	4980	Contracted Agencies	\$0	\$0	\$0	\$48,973	\$0	(\$48,973)	\$0	DE	VETO
D052	E	001	6013	AOF1	DSS	Youth Bureau	RESPONSE OF SUFFOLK- COUNTY IN	4980	Contracted Agencies	\$0	\$0	\$0	\$39,174	\$0	(\$39,174)	\$0	DE	VETO
D052	E	001	6013	AOJ1	DSS	Youth Bureau	RIVERHEAD COMM- AWARENESS PROG	4980	Contracted Agencies	\$0	\$0	\$0	\$118,073	\$0	(\$118,073)	\$0	DE	VETO
D052	E	001	6013	AOO1	DSS	Youth Bureau	RIVERHEAD TEEN CENTER	4980	Contracted Agencies	\$0	\$0	\$0	\$32,261	\$0	(\$32,261)	\$0	DE	VETO
D052	E	001	6013	AOV1	DSS	Youth Bureau	S-SHORE BOYS CLUB INC- SAYVILLE	4980	Contracted Agencies	\$0	\$0	\$0	\$114,117	\$0	(\$114,117)	\$0	DE	VETO
D052	E	001	6013	AOZ1	DSS	Youth Bureau	SACHEM TEEN CENTER- INC	4980	Contracted Agencies	\$0	\$0	\$0	\$109,206	\$0	(\$109,206)	\$0	DE	VETO
D052	E	001	6013	APF1	DSS	Youth Bureau	SAG HARBOR YOUTH- CENTER INC	4980	Contracted Agencies	\$0	\$0	\$0	\$50,326	\$0	(\$50,326)	\$0	DE	VETO
D052	E	001	6013	APT1	DSS	Youth Bureau	SELDEN CENTEREACH YTH- ASSN IN	4980	Contracted Agencies	\$0	\$0	\$0	\$150,718	\$0	(\$150,718)	\$0	DE	VETO
D052	E	001	6013	APY1	DSS	Youth Bureau	SHELTER ISLAND COMM- YOUTH ASSN	4980	Contracted Agencies	\$0	\$0	\$0	\$12,908	\$0	(\$12,908)	\$0	DE	VETO
D052	E	001	6013	AQC4	DSS	Youth Bureau	SMITH HAVEN MINISTRIES- MALL	4980	Contracted Agencies	\$0	\$0	\$0	\$129,333	\$0	(\$129,333)	\$0	DE	VETO
D052	E	001	6013	AQH1	DSS	Youth Bureau	SMITHTOWN- YOUTH KINGS PARK	4980	Contracted Agencies	\$0	\$0	\$0	\$16,431	\$0	(\$16,431)	\$0	DE	VETO
D052	E	001	6013	AQJ2	DSS	Youth Bureau	SNAP	4980	Contracted Agencies	\$0	\$0	\$0	\$262,603	\$0	(\$262,603)	\$0	DE	VETO
D052	E	001	6013	ARH1	DSS	Youth Bureau	SOUTHOLD YOUTH- BUREAU	4980	Contracted Agencies	\$0	\$0	\$0	\$10,585	\$0	(\$10,585)	\$0	DE	VETO
D052	E	001	6013	ARN1	DSS	Youth Bureau	SPRINGS YOUTH- ASSOCIATION	4980	Contracted Agencies	\$0	\$0	\$0	\$11,713	\$0	(\$11,713)	\$0	DE	VETO
D052	E	001	6013	ARY1	DSS	Youth Bureau	SUFFOLK CNTY SPECIAL- OLYMPICS	4980	Contracted Agencies	\$0	\$0	\$0	\$70,690	\$0	(\$70,690)	\$0	DE	VETO

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
D052	E	001	6013	ASAI	DSS	Youth-Bureau	SUFFOLK COUNTY BOY-SCOUTS	4980	Contracted-Agencies	\$0	\$0	\$0	\$18,039	\$0	(\$18,039)	\$0	DE	VETO
D052	E	001	6013	ASCI	DSS	Youth-Bureau	SUFFOLK COUNTY GIRL-SCOUTS-IN	4980	Contracted-Agencies	\$0	\$0	\$0	\$30,615	\$0	(\$30,615)	\$0	DE	VETO
D052	E	001	6013	ASUI	DSS	Youth-Bureau	THE-MINISTRIES INC (RESIDENCE)	4980	Contracted-Agencies	\$0	\$0	\$0	\$433,335	\$0	(\$433,335)	\$0	DE	VETO
D052	E	001	6013	ASYI	DSS	Youth-Bureau	THREE VILLAGE COMMUNITY SVCS	4980	Contracted-Agencies	\$0	\$0	\$0	\$181,400	\$0	(\$181,400)	\$0	DE	VETO
D052	E	001	6013	ASZI	DSS	Youth-Bureau	TOWN-OF-BABYLON	4980	Contracted-Agencies	\$0	\$0	\$0	\$20,271	\$0	(\$20,271)	\$0	DE	VETO
D052	E	001	6013	ATJI	DSS	Youth-Bureau	TOWN-OF-BROOKHAVEN	4980	Contracted-Agencies	\$0	\$0	\$0	\$25,395	\$0	(\$25,395)	\$0	DE	VETO
D052	E	001	6013	AUCI	DSS	Youth-Bureau	TOWN-OF-HUNTINGTON	4980	Contracted-Agencies	\$0	\$0	\$0	\$7,885	\$0	(\$7,885)	\$0	DE	VETO
D052	E	001	6013	AUDI	DSS	Youth-Bureau	TOWN-OF-HUNTINGTON-YOUTH BOARD	4980	Contracted-Agencies	\$0	\$0	\$0	\$133,192	\$0	(\$133,192)	\$0	DE	VETO
D052	E	001	6013	AUII	DSS	Youth-Bureau	TOWN-OF-ISLIP	4980	Contracted-Agencies	\$0	\$0	\$0	\$18,339	\$0	(\$18,339)	\$0	DE	VETO
D052	E	001	6013	AUJI	DSS	Youth-Bureau	TOWN-OF-ISLIP	4980	Contracted-Agencies	\$0	\$0	\$0	\$83,942	\$0	(\$83,942)	\$0	DE	VETO
D052	E	001	6013	AUKI	DSS	Youth-Bureau	TOWN-OF-ISLIP	4980	Contracted-Agencies	\$0	\$0	\$0	\$68,588	\$0	(\$68,588)	\$0	DE	VETO
D052	E	001	6013	AVBI	DSS	Youth-Bureau	TOWN-OF-SMITHTOWN	4980	Contracted-Agencies	\$0	\$0	\$0	\$23,486	\$0	(\$23,486)	\$0	DE	VETO
D052	E	001	6013	AVYI	DSS	Youth-Bureau	UNITED-NO-AMITY-YOUTH	4980	Contracted-Agencies	\$0	\$0	\$0	\$82,859	\$0	(\$82,859)	\$0	DE	VETO
D052	E	001	6013	AYFI	DSS	Youth-Bureau	WEST-ISLIP-YES	4980	Contracted-Agencies	\$0	\$0	\$0	\$104,706	\$0	(\$104,706)	\$0	DE	VETO
D052	E	001	6013	AYPI	DSS	Youth-Bureau	WYANDANCH-YOUTH-SERVICES, INC	4980	Contracted-Agencies	\$0	\$0	\$0	\$157,491	\$0	(\$157,491)	\$0	DE	VETO
D052	E	001	6013	BDII	DSS	Youth-Bureau	SC-POLICE ATHELETIC LEAGUE	4980	Contracted-Agencies	\$0	\$0	\$0	\$32,541	\$0	(\$32,541)	\$0	DE	VETO
D052	E	001	6013	DDKI	DSS	Youth-Bureau	SMITHTOWN-VETERANS-YOUTH	4980	Contracted-Agencies	\$0	\$0	\$0	\$35,166	\$0	(\$35,166)	\$0	DE	VETO
D052	E	001	6013	DDLI	DSS	Youth-Bureau	COLONIAL-YOUTH & FAMILY SERVICE	4980	Contracted-Agencies	\$0	\$0	\$0	\$260,494	\$0	(\$260,494)	\$0	DE	VETO
D052	E	001	6013	GABI	DSS	Youth-Bureau	COLONIAL-YTH & FAMILY SVC	4980	Contracted-Agencies	\$0	\$0	\$0	\$54,045	\$0	(\$54,045)	\$0	DE	VETO

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
D052	E	001	6013	GAC1	DSS	Youth Bureau	PATCHOGUE-MEDFORD-YOUTH	4980	Contracted Agencies	\$0	\$0	\$0	\$128,923	\$0	(\$128,923)	\$0	DE	VETO
D052	E	001	6013	GDK1	DSS	Youth Bureau	HECKSHER STATE PARK-YOUTH	4980	Contracted Agencies	\$0	\$0	\$0	\$34,985	\$0	(\$34,985)	\$0	DE	VETO
D052	E	001	6013	GDT1	DSS	Youth Bureau	THE SUNSHINE CENTER-INC	4980	Contracted Agencies	\$0	\$0	\$0	\$37,270	\$0	(\$37,270)	\$0	DE	VETO
D052	E	001	6013	GFF1	DSS	Youth Bureau	LI-GAY & LESBIAN-YOUTH	4980	Contracted Agencies	\$0	\$0	\$0	\$106,325	\$0	(\$106,325)	\$0	DE	VETO
D052	E	001	6013	GGZ1	DSS	Youth Bureau	SAG HARBOR SD-YOUTH AT-RISK	4980	Contracted Agencies	\$0	\$0	\$0	\$13,801	\$0	(\$13,801)	\$0	DE	VETO
D052	E	001	6013	GHA1	DSS	Youth Bureau	COUNTYWIDE-COUNSEL-PGM HUNGTN	4980	Contracted Agencies	\$0	\$0	\$0	\$35,475	\$0	(\$35,475)	\$0	DE	VETO
D052	E	001	6013	GHH1	DSS	Youth Bureau	FAMILY SVC LEAGUE/FAST-PROGRAM	4980	Contracted Agencies	\$0	\$0	\$0	\$39,255	\$0	(\$39,255)	\$0	DE	VETO
D052	E	001	6013	GHQ1	DSS	Youth Bureau	MIDDLE-COUNTRY-YOUTH-ASSN	4980	Contracted Agencies	\$0	\$0	\$0	\$11,040	\$0	(\$11,040)	\$0	DE	VETO
D052	E	001	6013	GHR1	DSS	Youth Bureau	SELDN/CENTEREACH-LITTLE LEAGUE	4980	Contracted Agencies	\$0	\$0	\$0	\$11,040	\$0	(\$11,040)	\$0	DE	VETO
D052	E	001	6013	GHU1	DSS	Youth Bureau	ST JOHN BAPTIST PEER-MINISTRY	4980	Contracted Agencies	\$0	\$0	\$0	\$5,520	\$0	(\$5,520)	\$0	DE	VETO
D052	E	001	6013	GJK1	DSS	Youth Bureau	FAMILY SVC HUNGTN STA-FAM-CTR	4980	Contracted Agencies	\$0	\$0	\$0	\$178,888	\$0	(\$178,888)	\$0	DE	VETO
D052	E	001	6013	GJN1	DSS	Youth Bureau	ADELANTE OF SUFFOLK-CITY INC	4980	Contracted Agencies	\$0	\$0	\$0	\$236,067	\$0	(\$236,067)	\$0	DE	VETO
D052	E	001	6013	GJQ1	DSS	Youth Bureau	MIDDLE-COUNTRY PUBLIC-LIBRARY	4980	Contracted Agencies	\$0	\$0	\$0	\$18,280	\$0	(\$18,280)	\$0	DE	VETO
D052	E	001	6013	GLA1	DSS	Youth Bureau	TOWN OF BABYLON-YOUTH BUREAU	4980	Contracted Agencies	\$0	\$0	\$0	\$93,785	\$0	(\$93,785)	\$0	DE	VETO
D052	E	001	6013	GLF1	DSS	Youth Bureau	FAMILY SV LEAGUE-BAY-SHORE-CTR	4980	Contracted Agencies	\$0	\$0	\$0	\$42,993	\$0	(\$42,993)	\$0	DE	VETO
D052	E	001	6013	GMH1	DSS	Youth Bureau	TRINITY EVANGELICAL-LUTHERAN	4980	Contracted Agencies	\$0	\$0	\$0	\$22,523	\$0	(\$22,523)	\$0	DE	VETO
D052	E	001	6013	GNZ1	DSS	Youth Bureau	HAUPPAUGE-YOUTH-ORGANIZATION	4980	Contracted Agencies	\$0	\$0	\$0	\$34,779	\$0	(\$34,779)	\$0	DE	VETO
D052	E	001	6013	GQD1	DSS	Youth Bureau	SUFFOLK JEWISH COMM-CENTER	4980	Contracted Agencies	\$0	\$0	\$0	\$60,000	\$0	(\$60,000)	\$0	DE	VETO
D052	E	001	6013	GSL1	DSS	Youth Bureau	CONNETQUOT-YOUTH-ATHLETIC LG	4980	Contracted Agencies	\$0	\$0	\$0	\$5,630	\$0	(\$5,630)	\$0	DE	VETO
D052	E	001	6013	GTZ1	DSS	Youth Bureau	LAKE GROVE TRIANGLE-SOCCER	4980	Contracted Agencies	\$0	\$0	\$0	\$5,630	\$0	(\$5,630)	\$0	DE	VETO

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
D052	E	001	6013	GUDI	DSS	Youth-Bureau	MASTIC-SPORTS	4980	Contracted-Agencies	\$0	\$0	\$0	\$8,280	\$0	(\$8,280)	\$0	DE	VETO
D052	E	001	6013	HGMI	DSS	Youth-Bureau	ST-CYRIL & METHODIUS-OUTREACH	4980	Contracted-Agencies	\$0	\$0	\$0	\$7,500	\$0	(\$7,500)	\$0	DE	VETO
D052	E	001	6013	HGO1	DSS	Youth-Bureau	ST.HUGH'S-OUTREACH	4980	Contracted-Agencies	\$0	\$0	\$0	\$7,000	\$0	(\$7,000)	\$0	DE	VETO
D052	E	001	6013	HGT1	DSS	Youth-Bureau	YES-INC	4980	Contracted-Agencies	\$0	\$0	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	VETO
D052	E	001	6013	HKA1	DSS	Youth-Bureau	TRI-COM-YTH AGY-HUNTINGTON-SD	4980	Contracted-Agencies	\$0	\$0	\$0	\$21,500	\$0	(\$21,500)	\$0	DE	VETO
D052	E	001	6013	HTR1	DSS	Youth-Bureau	TOWN-OF-BABYLON-YOUTH COURT	4980	Contracted-Agencies	\$0	\$0	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	VETO
D052	E	001	6013	JCR1	DSS	Youth-Bureau	SOUND-BEACH-SOCCER-LEAGUE	4980	Contracted-Agencies	\$0	\$0	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	VETO
D052	E	001	6013	JFE1	DSS	Youth-Bureau	FAMILY-SERVICE-LEAGUE-OPERATION-SUCCESS	4980	Contracted-Agencies	\$0	\$0	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	VETO
D052	E	001	6013	JFG1	DSS	Youth-Bureau	HELPING-HANDS-RESCUE-MISSION	4980	Contracted-Agencies	\$0	\$0	\$0	\$1,000	\$0	(\$1,000)	\$0	DE	VETO
D052	E	001	6013	JFK1	DSS	Youth-Bureau	RAINBOW-CHIMES, INC.	4980	Contracted-Agencies	\$0	\$0	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	VETO
D052	E	001	6013	JKH	DSS	Youth-Bureau	SUFFOLK-YJCC-DISCOVERY-MUSEUM AND THE-NATIONAL JEWISH SPORTS-HALL-OF-FAME AND-MUSEUM	4980	Contracted-Agencies	\$0	\$0	\$0	\$25,000	\$0	(\$25,000)	\$0	DE	VETO
D052	E	001	6013	JKR1	DSS	Youth-Bureau	BAYSHORE-HIGH-CREW	4980	Contracted-Agencies	\$0	\$0	\$0	\$5,000	\$0	(\$5,000)	\$0	DE	VETO
D052	E	001	6511	0000	EXE	Minority Affairs	NON-CONTRACT AGENCY	1100	Permanent-Salaries	\$100,533	\$100,533	\$0	\$138,974	\$69,320	(\$69,654)	\$71,400	DE	VETO
D052	E	001	7320	0000	EXE	Youth-Bureau/Office For Child	NON-CONTRACT AGENCY	1060	Longevity-Pay	\$3,600	\$3,600	\$0	\$0	\$3,750	\$3,750	\$3,863	DE	VETO
D052	E	001	7320	0000	EXE	Youth-Bureau/Office For Child	NON-CONTRACT AGENCY	1100	Permanent-Salaries	\$278,577	\$278,577	\$0	\$0	\$434,328	\$434,328	\$447,358	DE	VETO
D052	E	001	7320	0000	EXE	Youth-Bureau/Office For Child	NON-CONTRACT AGENCY	1130	Temporary-Salaries-No-Fringe	\$3,000	\$3,000	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO
D052	E	001	7320	0000	EXE	Youth-Bureau/Office For Child	NON-CONTRACT AGENCY	1380	DEFERRED-PAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	0000	EXE	Youth-Bureau/Office For Child	NON-CONTRACT AGENCY	2010	Furniture-&-Furnishings	\$500	\$500	\$0	\$0	\$1,000	\$1,000	\$1,030	DE	VETO

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D052	E	00+	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	2500	Other Equipment Not- Otherwise	\$400	\$400	\$0	\$0	\$1,000	\$1,000	\$1,030	DE	VETO
D052	E	00+	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	3010	Office Supplies	\$3,923	\$3,923	\$0	\$0	\$4,000	\$4,000	\$4,120	DE	VETO
D052	E	00+	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	3020	Postage	\$300	\$300	\$0	\$0	\$1,000	\$1,000	\$1,030	DE	VETO
D052	E	00+	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	3040	Outside Printing	\$500	\$500	\$0	\$0	\$549	\$549	\$565	DE	VETO
D052	E	00+	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	3070	Memberships & Subscriptions	\$1,178	\$1,178	\$0	\$0	\$1,000	\$1,000	\$1,030	DE	VETO
D052	E	00+	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	3080	Research & Law Books	\$50	\$50	\$0	\$0	\$140	\$140	\$144	DE	VETO
D052	E	00+	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	3500	Other: Unclassified	\$6,000	\$6,000	\$0	\$0	\$11,500	\$11,500	\$11,845	DE	VETO
D052	E	00+	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	3510	Rent: Business Machines & Sys	\$4,000	\$4,000	\$0	\$0	\$3,500	\$3,500	\$3,605	DE	VETO
D052	E	00+	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	3610	Repairs: Office Equipment	\$600	\$600	\$0	\$0	\$3,500	\$3,500	\$3,605	DE	VETO
D052	E	00+	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	3770	Advertising	\$100	\$100	\$0	\$0	\$100	\$100	\$103	DE	VETO
D052	E	00+	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	4015	Cellular Communications	\$200	\$200	\$0	\$0	\$500	\$500	\$515	DE	VETO
D052	E	00+	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	4330	Travel: Employee Contracts	\$1,500	\$1,500	\$0	\$0	\$1,800	\$1,800	\$1,854	DE	VETO
D052	E	00+	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	4340	Travel: Other	\$200	\$200	\$0	\$0	\$400	\$400	\$412	DE	VETO
D052	E	00+	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	4560	Fees For Services: Non-Employ	\$11,950	\$11,950	\$0	\$0	\$13,000	\$13,000	\$13,390	DE	VETO
D052	E	00+	7320	0000	EXE	Youth Bureau/Office For Child	NON-CONTRACT AGENCY	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	00+	7320	AAS+	EXE	Youth Bureau/Office For Child	BABYLON VILLAGE YOUTH	4980	Contracted Agencies	\$7,500	\$7,500	\$0	\$0	\$7,125	\$7,125	\$7,339	DE	VETO
D052	E	00+	7320	ABL+	EXE	Youth Bureau/Office For Child	BIG BROS OF LI CATH- CHARITIES	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO
D052	E	00+	7320	ACB+	EXE	Youth Bureau/Office For Child	BRENTWOOD YOUTH- DEVEL CORP	4980	Contracted Agencies	\$62,196	\$62,196	\$0	\$0	\$59,086	\$59,086	\$60,859	DE	VETO
D052	E	00+	7320	ACE+	EXE	Youth Bureau/Office For Child	BRIDGEHAMPTN CHLD CARE- & REC CT	4980	Contracted Agencies	\$47,442	\$47,442	\$0	\$0	\$47,442	\$47,442	\$48,865	DE	VETO
D052	E	00+	7320	ADR+	EXE	Youth Bureau/Office For Child	COMMUNITY PROGRAM- CENTER OF LI	4980	Contracted Agencies	\$29,182	\$29,182	\$0	\$0	\$29,182	\$29,182	\$30,057	DE	VETO

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D052	E	001	7320	AEL1	EXE	Youth Bureau/Office For Child	COPIAGUE YOUTH COUNCIL	4980	Contracted Agencies	\$49,711	\$49,711	\$0	\$0	\$47,225	\$47,225	\$48,642	DE	VETO
D052	E	001	7320	AEM1	EXE	Youth Bureau/Office For Child	COPIAGUE YOUTH LEAGUE	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	AEX1	EXE	Youth Bureau/Office For Child	DEER PARK COMMUNITY-ORG INC	4980	Contracted Agencies	\$58,387	\$58,387	\$0	\$0	\$55,468	\$55,468	\$57,132	DE	VETO
D052	E	001	7320	AFS1	EXE	Youth Bureau/Office For Child	EAST HAMPTON JUVENILE AID	4980	Contracted Agencies	\$16,743	\$16,743	\$0	\$0	\$15,000	\$15,000	\$15,450	DE	VETO
D052	E	001	7320	AGN1	EXE	Youth Bureau/Office For Child	FAMILY COURT WAITING ROOM	4980	Contracted Agencies	\$136,853	\$136,853	\$0	\$0	\$136,853	\$136,853	\$140,959	DE	VETO
D052	E	001	7320	AIF1	EXE	Youth Bureau/Office For Child	GORDON HEIGHTS YOUTH PROGRAM	4980	Contracted Agencies	\$38,247	\$38,247	\$0	\$0	\$38,247	\$38,247	\$39,394	DE	VETO
D052	E	001	7320	AIG1	EXE	Youth Bureau/Office For Child	GREAT SOUTH BAY YMCA, BAY SHORE	4980	Contracted Agencies	\$20,271	\$20,271	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	AHH	EXE	Youth Bureau/Office For Child	HALF HOLLOW HILL YOUTH DEV CTR	4980	Contracted Agencies	\$8,449	\$8,449	\$0	\$0	\$8,027	\$8,027	\$8,268	DE	VETO
D052	E	001	7320	AH3	EXE	Youth Bureau/Office For Child	HAMPTON COUNCIL OF CHURCHES IN	4980	Contracted Agencies	\$72,891	\$72,891	\$0	\$0	\$58,891	\$58,891	\$60,658	DE	VETO
D052	E	001	7320	AIZ1	EXE	Youth Bureau/Office For Child	HUNTINGTON VILLAGE YOUTH	4980	Contracted Agencies	\$23,848	\$23,848	\$0	\$0	\$22,656	\$22,656	\$23,336	DE	VETO
D052	E	001	7320	AKD1	EXE	Youth Bureau/Office For Child	LINDENHURST YTH SVCS BOARD IN	4980	Contracted Agencies	\$94,395	\$94,395	\$0	\$0	\$89,675	\$89,675	\$92,365	DE	VETO
D052	E	001	7320	AKP1	EXE	Youth Bureau/Office For Child	LONGWOOD YOUTH SPORTS ASSN	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	AMJ1	EXE	Youth Bureau/Office For Child	NORTH AMITYVILLE COMM ECON CNL	4980	Contracted Agencies	\$15,043	\$15,043	\$0	\$0	\$15,043	\$15,043	\$15,494	DE	VETO
D052	E	001	7320	AMK1	EXE	Youth Bureau/Office For Child	NORTH BABYLON TEEN CENTER INC	4980	Contracted Agencies	\$39,747	\$39,747	\$0	\$0	\$37,760	\$37,760	\$38,893	DE	VETO
D052	E	001	7320	AMN1	EXE	Youth Bureau/Office For Child	NORTH SHORE YOUTH COUNCIL	4980	Contracted Agencies	\$170,075	\$170,075	\$0	\$0	\$161,571	\$161,571	\$166,418	DE	VETO
D052	E	001	7320	ANO1	EXE	Youth Bureau/Office For Child	POLICE ATHLETIC LEAGUE CITYWIDE	4980	Contracted Agencies	\$111,835	\$111,835	\$0	\$0	\$98,835	\$98,835	\$101,800	DE	VETO
D052	E	001	7320	AOE1	EXE	Youth Bureau/Office For Child	RESPONSE OF SUFFOLK COUNTY IN	4980	Contracted Agencies	\$48,973	\$48,973	\$0	\$0	\$48,973	\$48,973	\$50,442	DE	VETO
D052	E	001	7320	AOJ1	EXE	Youth Bureau/Office For Child	RIVERHEAD COMM AWARENESS PROG	4980	Contracted Agencies	\$118,073	\$118,073	\$0	\$0	\$118,073	\$118,073	\$121,615	DE	VETO
D052	E	001	7320	AOO1	EXE	Youth Bureau/Office For Child	RIVERHEAD TEEN CENTER	4980	Contracted Agencies	\$32,261	\$32,261	\$0	\$0	\$32,261	\$32,261	\$33,229	DE	VETO
D052	E	001	7320	AOV1	EXE	Youth Bureau/Office For Child	S SHORE BOYS CLUB INC SAYVILLE	4980	Contracted Agencies	\$114,117	\$114,117	\$0	\$0	\$108,411	\$108,411	\$111,663	DE	VETO

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DO52	E	001	7320	AOZ1	EXE	Youth-Bureau/Office-For-Child	SACHEM-TEEN-CENTER-INC	4980	Contracted-Agencies	\$98,285	\$98,285	\$0	\$0	\$93,371	\$93,371	\$96,172	DE	VETO
DO52	E	001	7320	APF1	EXE	Youth-Bureau/Office-For-Child	SAG-HARBOR-YOUTH-CENTER-INC	4980	Contracted-Agencies	\$45,293	\$45,293	\$0	\$0	\$43,028	\$43,028	\$44,319	DE	VETO
DO52	E	001	7320	APT1	EXE	Youth-Bureau/Office-For-Child	SELDEN-CENTEREACH-YTH-ASSN-IN	4980	Contracted-Agencies	\$154,646	\$154,646	\$0	\$0	\$146,914	\$146,914	\$151,321	DE	VETO
DO52	E	001	7320	APY1	EXE	Youth-Bureau/Office-For-Child	SHELTER-ISLAND-COMM-YOUTH-ASSN	4980	Contracted-Agencies	\$11,617	\$11,617	\$0	\$0	\$0	\$0	\$0	DE	VETO
DO52	E	001	7320	AQH1	EXE	Youth-Bureau/Office-For-Child	SMITHTOWN-YOUTH/KINGS-PARK	4980	Contracted-Agencies	\$14,788	\$14,788	\$0	\$0	\$14,049	\$14,049	\$14,470	DE	VETO
DO52	E	001	7320	AQI2	EXE	Youth-Bureau/Office-For-Child	SNAP	4980	Contracted-Agencies	\$272,603	\$272,603	\$0	\$0	\$262,603	\$262,603	\$270,481	DE	VETO
DO52	E	001	7320	ARH1	EXE	Youth-Bureau/Office-For-Child	SOUTHOLD-YOUTH-BUREAU	4980	Contracted-Agencies	\$10,585	\$10,585	\$0	\$0	\$10,585	\$10,585	\$10,903	DE	VETO
DO52	E	001	7320	ARN1	EXE	Youth-Bureau/Office-For-Child	SPRINGS-YOUTH-ASSOCIATION	4980	Contracted-Agencies	\$10,542	\$10,542	\$0	\$0	\$0	\$0	\$0	DE	VETO
DO52	E	001	7320	ARY1	EXE	Youth-Bureau/Office-For-Child	SUFFOLK-CNTY-SPECIAL-OLYMPICS	4980	Contracted-Agencies	\$70,690	\$70,690	\$0	\$0	\$70,690	\$70,690	\$72,811	DE	VETO
DO52	E	001	7320	ASA1	EXE	Youth-Bureau/Office-For-Child	SUFFOLK-COUNTY-BOY-SCOUTS	4980	Contracted-Agencies	\$22,039	\$22,039	\$0	\$0	\$18,039	\$18,039	\$18,580	DE	VETO
DO52	E	001	7320	ASCI	EXE	Youth-Bureau/Office-For-Child	SUFFOLK-COUNTY-GIRL-SCOUTS-IN	4980	Contracted-Agencies	\$30,615	\$30,615	\$0	\$0	\$30,615	\$30,615	\$31,533	DE	VETO
DO52	E	001	7320	ASY1	EXE	Youth-Bureau/Office-For-Child	THREE-VILLAGE-COMMUNITY-SVCS	4980	Contracted-Agencies	\$168,260	\$168,260	\$0	\$0	\$159,847	\$159,847	\$164,642	DE	VETO
DO52	E	001	7320	ATJ1	EXE	Youth-Bureau/Office-For-Child	TOWN-OF-BROOKHAVEN	4980	Contracted-Agencies	\$24,897	\$24,897	\$0	\$0	\$23,652	\$23,652	\$24,362	DE	VETO
DO52	E	001	7320	AUD1	EXE	Youth-Bureau/Office-For-Child	TOWN-OF-HUNTINGTON-YOUTH-BOARD	4980	Contracted-Agencies	\$130,580	\$130,580	\$0	\$0	\$124,051	\$124,051	\$127,773	DE	VETO
DO52	E	001	7320	AUJ1	EXE	Youth-Bureau/Office-For-Child	TOWN-OF-ISLIP	4980	Contracted-Agencies	\$82,296	\$82,296	\$0	\$0	\$78,181	\$78,181	\$80,526	DE	VETO
DO52	E	001	7320	AVB1	EXE	Youth-Bureau/Office-For-Child	TOWN-OF-SMITHTOWN	4980	Contracted-Agencies	\$23,025	\$23,025	\$0	\$0	\$21,874	\$21,874	\$22,530	DE	VETO
DO52	E	001	7320	AVY1	EXE	Youth-Bureau/Office-For-Child	UNITED-NO-AMITY-YOUTH	4980	Contracted-Agencies	\$122,191	\$122,191	\$0	\$0	\$116,081	\$116,081	\$119,563	DE	VETO
DO52	E	001	7320	AYF1	EXE	Youth-Bureau/Office-For-Child	WEST-ISLIP-YES	4980	Contracted-Agencies	\$99,235	\$99,235	\$0	\$0	\$94,273	\$94,273	\$97,101	DE	VETO
DO52	E	001	7320	AZB1	EXE	Youth-Bureau/Office-For-Child	YTH-DEVLPMNT-ASSN-OF-COMMACK-IN	4980	Contracted-Agencies	\$31,042	\$31,042	\$0	\$0	\$15,000	\$15,000	\$15,450	DE	VETO

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D052	E	001	7320	DDH	EXE	Youth-Bureau/Office-For-Child	SC-POLICE-ATHELETIC-LEAGUE	4980	Contracted-Agencies	\$29,287	\$29,287	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	DDK1	EXE	Youth-Bureau/Office-For-Child	SMITHTOWN-VETERANS-YOUTH	4980	Contracted-Agencies	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	GAB1	EXE	Youth-Bureau/Office-For-Child	COLONIAL-YTH-&-FAMILY-SVC	4980	Contracted-Agencies	\$89,467	\$89,467	\$0	\$0	\$75,000	\$75,000	\$77,250	DE	VETO
D052	E	001	7320	GAC1	EXE	Youth-Bureau/Office-For-Child	PATCHOGUE-MEDFORD-YOUTH	4980	Contracted-Agencies	\$128,923	\$128,923	\$0	\$0	\$122,477	\$122,477	\$126,151	DE	VETO
D052	E	001	7320	GDK1	EXE	Youth-Bureau/Office-For-Child	HECKSHER-STATE-PARK-YOUTH	4980	Contracted-Agencies	\$27,500	\$27,500	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	GDT1	EXE	Youth-Bureau/Office-For-Child	THE-SUNSHINE-CENTER-INC	4980	Contracted-Agencies	\$47,270	\$47,270	\$0	\$0	\$37,270	\$37,270	\$38,388	DE	VETO
D052	E	001	7320	GFF1	EXE	Youth-Bureau/Office-For-Child	LI-GAY-&-LESBIAN-YOUTH	4980	Contracted-Agencies	\$116,325	\$116,325	\$0	\$0	\$106,325	\$106,325	\$109,515	DE	VETO
D052	E	001	7320	GGZ1	EXE	Youth-Bureau/Office-For-Child	SAG-HARBOR-SD-YOUTH-AT-RISK	4980	Contracted-Agencies	\$10,000	\$10,000	\$0	\$0	\$9,500	\$9,500	\$9,785	DE	VETO
D052	E	001	7320	GHA1	EXE	Youth-Bureau/Office-For-Child	COUNTYWIDE-COUNSEL-PGM-HUNTGTN	4980	Contracted-Agencies	\$35,475	\$35,475	\$0	\$0	\$35,475	\$35,475	\$36,539	DE	VETO
D052	E	001	7320	GHA1	EXE	Youth-Bureau/Office-For-Child	FAMILY-SVC-LEAGUE/FAST-PROGRAM	4980	Contracted-Agencies	\$117,543	\$117,543	\$0	\$0	\$97,412	\$97,412	\$100,334	DE	VETO
D052	E	001	7320	GHQ1	EXE	Youth-Bureau/Office-For-Child	MIDDLE-COUNTRY-YOUTH-ASSN	4980	Contracted-Agencies	\$9,000	\$9,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	GHR1	EXE	Youth-Bureau/Office-For-Child	SELDN/CENTEREACH-LITTLE-LEAGUE	4980	Contracted-Agencies	\$9,000	\$9,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	GHU1	EXE	Youth-Bureau/Office-For-Child	ST-JOHN-BAPTIST-PEER-MINISTRY	4980	Contracted-Agencies	\$4,968	\$4,968	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	GJK1	EXE	Youth-Bureau/Office-For-Child	FAMILY-SVC-HUNTGN-STA-FAM-CTR	4980	Contracted-Agencies	\$271,728	\$271,728	\$0	\$0	\$271,728	\$271,728	\$279,880	DE	VETO
D052	E	001	7320	GJN1	EXE	Youth-Bureau/Office-For-Child	ADELANTE-OF-SUFFOLK-CTY-INC	4980	Contracted-Agencies	\$236,067	\$236,067	\$0	\$0	\$200,000	\$200,000	\$206,000	DE	VETO
D052	E	001	7320	GJQ1	EXE	Youth-Bureau/Office-For-Child	MIDDLE-COUNTRY-PUBLIC-LIBRARY	4980	Contracted-Agencies	\$16,452	\$16,452	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	GLA1	EXE	Youth-Bureau/Office-For-Child	TOWN-OF-BABYLON-YOUTH-BUREAU	4980	Contracted-Agencies	\$91,946	\$91,946	\$0	\$0	\$87,349	\$87,349	\$89,969	DE	VETO
D052	E	001	7320	GLF1	EXE	Youth-Bureau/Office-For-Child	FAMILY-SV-LEAGUE-BAY-SHORE-CTR	4980	Contracted-Agencies	\$43,694	\$43,694	\$0	\$0	\$42,993	\$42,993	\$44,283	DE	VETO
D052	E	001	7320	GMH1	EXE	Youth-Bureau/Office-For-Child	TRINITY-EVANGELICAL-LUTHERAN	4980	Contracted-Agencies	\$20,271	\$20,271	\$0	\$0	\$11,261	\$11,261	\$11,599	DE	VETO
D052	E	001	7320	GNZ1	EXE	Youth-Bureau/Office-For-Child	HAUPPAUGE-YOUTH-ORGANIZATION	4980	Contracted-Agencies	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	DE	VETO

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
D052	E	001	7320	GQB1	EXE	Youth-Bureau/Office-For-Child	HAUPPAUGE EDUCATIONAL FOUNDATN	4980	Contracted-Agencies	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	GQD1	EXE	Youth-Bureau/Office-For-Child	SUFFOLK JEWISH COMM-CENTER	4980	Contracted-Agencies	\$500,180	\$500,180	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	GSL1	EXE	Youth-Bureau/Office-For-Child	CONNETQUOT YOUTH ATHLETIC LG	4980	Contracted-Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	GTH1	EXE	Youth-Bureau/Office-For-Child	YOUTH EXPERIENCE ART-(YEA) PRO	4980	Contracted-Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	GTK1	EXE	Youth-Bureau/Office-For-Child	ST JOSEPH'S CYO	4980	Contracted-Agencies	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	GTZ1	EXE	Youth-Bureau/Office-For-Child	LAKE GROVE TRIANGLE SOCCER	4980	Contracted-Agencies	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	GUD1	EXE	Youth-Bureau/Office-For-Child	MASTIC SPORTS	4980	Contracted-Agencies	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	GY1	EXE	Youth-Bureau/Office-For-Child	BOYS & GIRLS CLUB OF BELLPORT	4980	Contracted-Agencies	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	GW1	EXE	Youth-Bureau/Office-For-Child	MIDDLE COUNTRY SOCCER	4980	Contracted-Agencies	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	GX1	EXE	Youth-Bureau/Office-For-Child	SOUTH SHORE YOUTH	4980	Contracted-Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	GZZ1	EXE	Youth-Bureau/Office-For-Child	CENTRAL ISLIP CIVIC COUNCIL	4980	Contracted-Agencies	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	HBU1	EXE	Youth-Bureau/Office-For-Child	VENETTES CULTURAL WORKSHOP	4980	Contracted-Agencies	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	HEU1	EXE	Youth-Bureau/Office-For-Child	ALTERNATIVES FOR CHILDREN	4980	Contracted-Agencies	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	HEZ1	EXE	Youth-Bureau/Office-For-Child	BRENTWOOD PUBLIC LIBRARY	4980	Contracted-Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	HFC1	EXE	Youth-Bureau/Office-For-Child	CAST(COMM. & SCHOOLS-TOGETHER)	4980	Contracted-Agencies	\$53,500	\$53,500	\$0	\$0	\$53,500	\$53,500	\$55,105	DE	VETO
D052	E	001	7320	HFD1	EXE	Youth-Bureau/Office-For-Child	CENTRAL ISLIP PUBLIC LIBRARY	4980	Contracted-Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	HFJ1	EXE	Youth-Bureau/Office-For-Child	GERALD RYAN OUTREACH	4980	Contracted-Agencies	\$55,000	\$55,000	\$0	\$0	\$27,500	\$27,500	\$28,325	DE	VETO
D052	E	001	7320	HFU1	EXE	Youth-Bureau/Office-For-Child	MADD	4980	Contracted-Agencies	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	HFV1	EXE	Youth-Bureau/Office-For-Child	MARV AVERY PALMORE-CTR.OF HOPE	4980	Contracted-Agencies	\$45,000	\$45,000	\$0	\$0	\$22,500	\$22,500	\$23,175	DE	VETO

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D052	E	001	7320	HFZ1	EXE	Youth Bureau/Office For Child	NORTH SHORE LITTLE LEAGUE	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	HGAI	EXE	Youth Bureau/Office For Child	NORTHEAST YOUTH SPORTS ASSOC.	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	HGK1	EXE	Youth Bureau/Office For Child	SOUTHAMPTON YOUTH BUREAU	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	HGM1	EXE	Youth Bureau/Office For Child	ST CYRIL & METHODIUS OUTREACH	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	HGO1	EXE	Youth Bureau/Office For Child	ST. HUGH'S OUTREACH	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$7,500	\$7,500	\$7,725	DE	VETO
D052	E	001	7320	HGT1	EXE	Youth Bureau/Office For Child	ST. HUGH'S OUTREACH	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO
D052	E	001	7320	HGT1	EXE	Youth Bureau/Office For Child	YES INC	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	HKA1	EXE	Youth Bureau/Office For Child	TRI-COM YTH AGY HUNTINGTON SD	4980	Contracted Agencies	\$15,000	\$15,000	\$0	\$0	\$18,791	\$18,791	\$19,355	DE	VETO
D052	E	001	7320	HLT1	EXE	Youth Bureau/Office For Child	EAST END CHILDREN'S MUSEUM	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	HLV1	EXE	Youth Bureau/Office For Child	EAST ISLIP SOCCER CLUB	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	HOA1	EXE	Youth Bureau/Office For Child	MIDDLE ISLAND CARING FOR KIDS	4980	Contracted Agencies	\$7,500	\$7,500	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	HOE1	EXE	Youth Bureau/Office For Child	MORICHES COMMUNITY CENTER, INC	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	HOW1	EXE	Youth Bureau/Office For Child	PUERTO RICAN COALITION FOR BETTER COMMUNITY	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	HPS1	EXE	Youth Bureau/Office For Child	SHOREHAM WADING RIVER LITTLE LEAGUE	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	HQB1	EXE	Youth Bureau/Office For Child	SPLASHES OF HOPE	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	HTR1	EXE	Youth Bureau/Office For Child	DEER PARK LITTLE LEAGUE	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	HTQ1	EXE	Youth Bureau/Office For Child	HALF HOLLOW HILLS LITTLE LEAGUE	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	HTR1	EXE	Youth Bureau/Office For Child	TOWN OF BABYLON YOUTH COURT	4980	Contracted Agencies	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	HXE1	EXE	Youth Bureau/Office For Child	SAJES TEEN ACTION PROJECT	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DE	VETO

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D052	E	001	7320	HXGI	EXE	Youth Bureau/Office For Child	SNAP-LONG ISLAND-AFTER-SCHOOL PROGRAM FOR RIVERHEAD	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	HXII	EXE	Youth Bureau/Office For Child	KEVIN WILLIAMS-MEMORIAL FOUNDATION	4980	Contracted Agencies	\$8,500	\$8,500	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	HXJI	EXE	Youth Bureau/Office For Child	PAT-MED CLUB (YOUTH-FOOTBALL & CHEERLEADING CLUB-INC)	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	HXMI	EXE	Youth Bureau/Office For Child	YAPHANK PRESBYTERIAN-CHURCH YOUTH PROGRAM	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	HXPI	EXE	Youth Bureau/Office For Child	SECCA	4980	Contracted Agencies	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	HYZI	EXE	Youth Bureau/Office For Child	EASTPORT SOUTH MANOR-SPORTS ASSOCIATION(ESMSA)	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	HZTI	EXE	Youth Bureau/Office For Child	TIME FOR TEENS, INC.	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	JCI	EXE	Youth Bureau/Office For Child	AMERICAN DANCE-THEATRE OF LONG ISLAND	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	JCI	EXE	Youth Bureau/Office For Child	COMMACK EDUCATIONAL-FOUNDATN	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	JCR1	EXE	Youth Bureau/Office For Child	SOUND BEACH SOCCER-LEAGUE	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	JCS1	EXE	Youth Bureau/Office For Child	LI-SOUND SHARKS-FOOTBALL	4980	Contracted Agencies	\$7,000	\$7,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	JDT1	EXE	Youth Bureau/Office For Child	SACHEM COMMUNITY-YOUTH SERVICES	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	JFD1	EXE	Youth Bureau/Office For Child	BROOKHAVEN YOUTH-COURT	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	JFE1	EXE	Youth Bureau/Office For Child	FAMILY SERVICE LEAGUE-OPERATION SUCCESS	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
D052	E	001	7320	JFG1	EXE	Youth Bureau/Office For Child	HELPING HANDS RESCUE-MISSION	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	DE	VETO

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DO52	E	00+	7320	JFH	EXE	Youth-Bureau/Office-For-Child	MONTAUK-YOUTH-ASSOCIATION	4980	Contracted-Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DE	VETO
DO52	E	00+	7320	JFK+	EXE	Youth-Bureau/Office-For-Child	RAINBOW-CHIMES, INC.	4980	Contracted-Agencies	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
DO52	E	00+	7320	JFL+	EXE	Youth-Bureau/Office-For-Child	S.C.C.C. FOUNDATION-SURVEY COMMUNITY-YOUTH	4980	Contracted-Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DE	VETO
DO52	E	00+	7320	JH+	EXE	Youth-Bureau/Office-For-Child	BISHOP-HALE COMMUNITY-ACTION CENTER	4980	Contracted-Agencies	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
DO52	E	00+	7320	JIK+	EXE	Youth-Bureau/Office-For-Child	TOWN-OF-BABYLON-UJIMA-PROGRAM	4980	Contracted-Agencies	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
DO52	E	00+	7320	JIM+	EXE	Youth-Bureau/Office-For-Child	NORTHERN-BROOKHAVEN-LITTLE LEAGUE, INC	4980	Contracted-Agencies	\$5,500	\$5,500	\$0	\$0	\$0	\$0	\$0	DE	VETO
DO52	E	00+	7320	JIN+	EXE	Youth-Bureau/Office-For-Child	CROSSROADS-COUNSELING-CENTER INC	4980	Contracted-Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DE	VETO
DO52	E	00+	7320	JIO+	EXE	Youth-Bureau/Office-For-Child	ST-MARGARET'S-BASEBALL/SOFTBALL-LEAGUE	4980	Contracted-Agencies	\$9,000	\$9,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
DO52	E	00+	7320	JIP+	EXE	Youth-Bureau/Office-For-Child	NEWFIELD-TRAVEL-SOCCER-CLUB INC	4980	Contracted-Agencies	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
DO52	E	00+	7320	JIX+	EXE	Youth-Bureau/Office-For-Child	KNIGHTS-OF-COLUMBUS-OUR-LADY-OF-ROSARY-COUNCIL NO. 4428	4980	Contracted-Agencies	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	DE	VETO
DO52	E	00+	7320	JKH	EXE	Youth-Bureau/Office-For-Child	SUFFOLK-YJCC-DISCOVERY-MUSEUM-AND-THE-NATIONAL-JEWISH-SPORTS-HALL-OF-FAME-AND-MUSEUM	4980	Contracted-Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DE	VETO
DO52	E	00+	7320	JKR+	EXE	Youth-Bureau/Office-For-Child	BAYSHORE-HIGH-CREW	4980	Contracted-Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DE	VETO
DO52	E	00+	7323	0000	EXE	Comprehensive-Pining-Runaway	NON-CONTRACT AGENCY	4980	Contracted-Agencies	\$0	\$0	\$0	\$0	\$29,000	\$29,000	\$29,870	DE	VETO
DO52	E	00+	7323	AG+	EXE	Comprehensive-Pining-Runaway	BROOKHAVEN HOMELESS	4980	Contracted-Agencies	\$9,295	\$9,295	\$0	\$0	\$9,295	\$9,295	\$9,574	DE	VETO
DO52	E	00+	7323	AW+	EXE	Comprehensive-Pining-Runaway	HUNTINGTON HOMELESS	4980	Contracted-Agencies	\$16,792	\$16,792	\$0	\$0	\$16,792	\$16,792	\$17,296	DE	VETO

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DO52	E	001	7323	AJL1	EXE	Comprehensive-Plning-Runaway	ISLIP HOMELESS-YMCA	4980	Contracted-Agencies	\$9,481	\$9,481	\$0	\$0	\$9,481	\$9,481	\$9,765	DE	VETO
DO52	E	001	7323	AKT2	EXE	Comprehensive-Plning-Runaway	MADONNA HEIGHTS	4980	Contracted-Agencies	\$204,400	\$204,400	\$0	\$0	\$204,400	\$204,400	\$210,532	DE	VETO
DO52	E	001	7323	ALM1	EXE	Comprehensive-Plning-Runaway	MERCY CENTER	4980	Contracted-Agencies	\$214,411	\$214,411	\$0	\$0	\$209,411	\$209,411	\$215,693	DE	VETO
DO52	E	001	7323	ASU1	EXE	Comprehensive-Plning-Runaway	THE-MINISTRIES-INC (RESIDENCE)	4980	Contracted-Agencies	\$433,335	\$433,335	\$0	\$0	\$433,335	\$433,335	\$446,335	DE	VETO
DO52	E	001	7323	ASZ1	EXE	Comprehensive-Plning-Runaway	TOWN-OF-BABYLON	4980	Contracted-Agencies	\$20,271	\$20,271	\$0	\$0	\$20,271	\$20,271	\$20,879	DE	VETO
DO52	E	001	7323	AUC1	EXE	Comprehensive-Plning-Runaway	TOWN-OF-HUNTINGTON	4980	Contracted-Agencies	\$7,885	\$7,885	\$0	\$0	\$7,885	\$7,885	\$8,122	DE	VETO
DO52	E	001	7323	AUH	EXE	Comprehensive-Plning-Runaway	TOWN-OF-ISLIP	4980	Contracted-Agencies	\$18,339	\$18,339	\$0	\$0	\$18,339	\$18,339	\$18,889	DE	VETO
DO52	E	001	7325	0000	EXE	Spec-Dlnqncy-Prevention-Pgm	NON-CONTRACT AGENCY	1020	Terminal-vacation-Pay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DE	VETO
DO52	E	001	7325	0000	EXE	Spec-Dlnqncy-Prevention-Pgm	NON-CONTRACT AGENCY	1100	Permanent-Salaries	\$31,739	\$31,739	\$0	\$0	\$34,519	\$34,519	\$35,555	DE	VETO
DO52	E	001	7325	0000	EXE	Spec-Dlnqncy-Prevention-Pgm	NON-CONTRACT AGENCY	1130	Temporary-Salaries-No-Fringe	\$700	\$700	\$0	\$0	\$1,500	\$1,500	\$1,545	DE	VETO
DO52	E	001	7325	0000	EXE	Spec-Dlnqncy-Prevention-Pgm	NON-CONTRACT AGENCY	1380	DEFERRED PAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	DE	VETO
DO52	E	001	7325	0000	EXE	Spec-Dlnqncy-Prevention-Pgm	NON-CONTRACT AGENCY	2010	Furniture-&-Furnishings	\$350	\$350	\$0	\$0	\$500	\$500	\$515	DE	VETO
DO52	E	001	7325	0000	EXE	Spec-Dlnqncy-Prevention-Pgm	NON-CONTRACT AGENCY	3010	Office-Supplies	\$300	\$300	\$0	\$0	\$0	\$0	\$0	DE	VETO
DO52	E	001	7325	0000	EXE	Spec-Dlnqncy-Prevention-Pgm	NON-CONTRACT AGENCY	3500	Other-Unclassified	\$200	\$200	\$0	\$0	\$500	\$500	\$515	DE	VETO
DO52	E	001	7325	0000	EXE	Spec-Dlnqncy-Prevention-Pgm	NON-CONTRACT AGENCY	4330	Travel-Employee-Contracts	\$100	\$100	\$0	\$0	\$200	\$200	\$206	DE	VETO
DO52	E	001	7325	ABC1	EXE	Spec-Dlnqncy-Prevention-Pgm	BELLPORT-COMM-ACTION-COMMITTEE	4980	Contracted-Agencies	\$167,838	\$167,838	\$0	\$0	\$167,838	\$167,838	\$172,873	DE	VETO
DO52	E	001	7325	AGS1	EXE	Spec-Dlnqncy-Prevention-Pgm	FAMILY-SERVICE-LEAGUE	4980	Contracted-Agencies	\$182,249	\$182,249	\$0	\$0	\$169,005	\$169,005	\$174,075	DE	VETO
DO52	E	001	7325	AJ01	EXE	Spec-Dlnqncy-Prevention-Pgm	ISLIP-YMCA-OUTREACH	4980	Contracted-Agencies	\$88,641	\$88,641	\$0	\$0	\$88,641	\$88,641	\$91,300	DE	VETO
DO52	E	001	7325	AOF1	EXE	Spec-Dlnqncy-Prevention-Pgm	RESPONSE-OF-SUFFOLK-COUNTY-IN	4980	Contracted-Agencies	\$44,174	\$44,174	\$0	\$0	\$39,174	\$39,174	\$40,349	DE	VETO
DO52	E	001	7325	AQC4	EXE	Spec-Dlnqncy-Prevention-Pgm	SMITH-HAVEN-MINISTRIES-MALL	4980	Contracted-Agencies	\$129,333	\$129,333	\$0	\$0	\$129,333	\$129,333	\$133,213	DE	VETO

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
DO52	E	001	7325	AUK1	EXE	Spec Dlnqncy Prevention Pgm	TOWN OF ISLIP	4980	Contracted Agencies	\$68,588	\$68,588	\$0	\$0	\$50,000	\$50,000	\$51,500	DE	VETO
DO52	E	001	7325	AYP1	EXE	Spec Dlnqncy Prevention Pgm	WYANDANCH YOUTH SERVICES, INC	4980	Contracted Agencies	\$157,491	\$157,491	\$0	\$0	\$127,491	\$127,491	\$131,316	DE	VETO
DO52	E	001	7325	DDL1	EXE	Spec Dlnqncy Prevention Pgm	COLONIAL YOUTH & FAMILY SERVICE	4980	Contracted Agencies	\$260,494	\$260,494	\$0	\$0	\$220,000	\$220,000	\$226,600	DE	VETO
DO52	E	001	7329	0000	EXE	Pins - Adj Service Plan	NON-CONTRACT AGENCY	3010	Office Supplies	\$500	\$500	\$0	\$0	\$1,000	\$1,000	\$1,030	DE	VETO
DO52	E	001	7329	0000	EXE	Pins - Adj Service Plan	NON-CONTRACT AGENCY	3500	Other - Unclassified	\$2,000	\$2,000	\$0	\$0	\$3,000	\$3,000	\$3,090	DE	VETO
DO52	E	001	7329	0000	EXE	Pins - Adj Service Plan	NON-CONTRACT AGENCY	4980	Contracted Agencies	\$156,060	\$156,060	\$0	\$0	\$156,060	\$156,060	\$160,742	DE	VETO
DO52	E	001	7329	0000	EXE	Pins - Adj Service Plan	NON-CONTRACT AGENCY	2500	Other Equipment Not Otherwise	\$500	\$500	\$0	\$0	\$500	\$500	\$515	DE	VETO
DO53	E	001	7320	ADW1	EXE	Youth Bureau/Office For Child	COMSEWOGUE YOUTH CLUB INC	4980	Contracted Agencies	\$35,665	\$35,665	\$0	\$0	\$8,000	\$8,000	\$8,240	DE	APPROVE
DO53	E	001	7320	GHDI	EXE	Youth Bureau/Office For Child	Parents for Megan's Law LIFELINE MEDIATION CENTER	4980	Contracted Agencies	\$392,554	\$392,554	\$0	\$0	\$20,000	\$20,000	\$20,600	DE	APPROVE
DO53	E	001	7320	GKJ1	EXE	Youth Bureau/Office For Child	Shoreham Wading River Little League	4980	Contracted Agencies	\$161,518	\$161,518	\$0	\$0	\$41,000	\$41,000	\$42,230	DE	APPROVE
DO53	E	001	7320	HFZ1	EXE	Youth Bureau/Office For Child	North Shore Little League St Cyril & Methodius Outreach	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	APPROVE
DO53	E	001	7320	HGMI	EXE	Youth Bureau/Office For Child	Shoreham Wading River Little League	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$11,000	\$11,000	\$11,330	DE	APPROVE
DO53	E	001	7320	HPS1	EXE	Youth Bureau/Office For Child	Deer Park Little League	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	APPROVE
DO53	E	001	7320	HTP1	EXE	Youth Bureau/Office For Child	Half Hollow Hills Little League Kevin Williams Memorial Foundation	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$9,000	\$9,000	\$9,270	DE	APPROVE
DO53	E	001	7320	HXII	EXE	Youth Bureau/Office For Child	SECCA- (Southeast Concerned Civic Association)	4980	Contracted Agencies	\$8,500	\$8,500	\$0	\$0	\$8,500	\$8,500	\$8,755	DE	APPROVE
DO53	E	001	7320	HXP1	EXE	Youth Bureau/Office For Child	North Shore Colts Football League	4980	Contracted Agencies	\$8,000	\$8,000	\$0	\$0	\$8,000	\$8,000	\$8,240	DE	APPROVE
DO53	E	001	7320	JCQ1	EXE	Youth Bureau/Office For Child	Long Island Sound Sharks Football	4980	Contracted Agencies	\$7,000	\$7,000	\$0	\$0	\$7,500	\$7,500	\$7,725	DE	APPROVE
DO53	E	001	7320	JCS1	EXE	Youth Bureau/Office For Child	Long Island Sound Sharks Football	4980	Contracted Agencies	\$7,000	\$7,000	\$0	\$0	\$7,500	\$7,500	\$7,725	DE	APPROVE
DO53	E	001	7320	AAS1	EXE	Youth Bureau/Office For Child	BABYLON VILLAGE YOUTH	4980	Contracted Agencies	\$7,500	\$7,500	\$0	\$0	\$1,000	\$1,000	\$1,030	DE	VETO
DO53	E	001	7320	AEM1	EXE	Youth Bureau/Office For Child	Copiapue Youth League	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO

Omni Code	Exp.	Fd.	Unit	Act	Agency	Unit Name	Activity Name	Obj	Object Name	2010 Estimated	2010 Revised Estimate	2010 Difference Revised - Est	2011 Recommended	2011 Adopted	2011 Diff Adopt - Rec	2012 Forecast	D/M/O	Action
D053	E	001	7320	AFS1	EXE	Youth Bureau/Office For Child	East Hampton Juvenile Aid	4980	Contracted Agencies	\$16,743	\$16,743	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO
D053	E	001	7320	AIF1	EXE	Youth Bureau/Office For Child	Gordon Heights Youth Program	4980	Contracted Agencies	\$38,247	\$38,247	\$0	\$0	\$10,000	\$10,000	\$10,300	DE	VETO
D053	E	001	7320	AKD1	EXE	Youth Bureau/Office For Child	Lindenhurst Yth Svcs Board, Inc.	4980	Contracted Agencies	\$94,395	\$94,395	\$0	\$0	\$7,500	\$7,500	\$7,725	DE	VETO
D053	E	001	7320	AKP1	EXE	Youth Bureau/Office For Child	LONGWOOD YOUTH SPORTS ASSN	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO
D053	E	001	7323	ALM1	EXE	Comprehensive Pling- Runaway	Mercy Center	4980	Contracted Agencies	\$214,411	\$214,411	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO
D053	E	001	7325	AOF1	EXE	Spec Dlnqncy Prevention Pgm	Response of Suffolk County	4980	Contracted Agencies	\$44,174	\$44,174	\$0	\$0	\$10,000	\$10,000	\$10,300	DE	VETO
D053	E	001	7320	AOV1	EXE	Youth Bureau/Office For Child	SOUTH SHORE BOYS CLUB INC. SAYVILLE	4980	Contracted Agencies	\$114,117	\$114,117	\$0	\$0	\$5,500	\$5,500	\$5,665	DE	VETO
D053	E	001	7320	AOZ1	EXE	Youth Bureau/Office For Child	Sachem Teen Center Inc	4980	Contracted Agencies	\$98,285	\$98,285	\$0	\$0	\$10,000	\$10,000	\$10,300	DE	VETO
D053	E	001	7320	APF1	EXE	Youth Bureau/Office For Child	Sag Harbor Youth Center	4980	Contracted Agencies	\$45,293	\$45,293	\$0	\$0	\$7,000	\$7,000	\$7,210	DE	VETO
D053	E	001	7320	AQ12	EXE	Youth Bureau/Office For Child	SNAP	4980	Contracted Agencies	\$272,603	\$272,603	\$0	\$0	\$10,000	\$10,000	\$10,300	DE	VETO
D053	E	001	7320	ARN1	EXE	Youth Bureau/Office For Child	Springs Youth Association	4980	Contracted Agencies	\$10,542	\$10,542	\$0	\$0	\$10,000	\$10,000	\$10,300	DE	VETO
D053	E	001	7323	ASU1	EXE	Comprehensive Pling- Runaway	THE MINISTRIES INC (RESIDENCE)	4980	Contracted Agencies	\$433,335	\$433,335	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO
D053	E	001	7320	ASY1	EXE	Youth Bureau/Office For Child	THREE VILLAGE COMMUNITY SERVICES	4980	Contracted Agencies	\$168,260	\$168,260	\$0	\$0	\$15,000	\$15,000	\$15,450	DE	VETO
D053	E	001	7320	AVY1	EXE	Youth Bureau/Office For Child	United No Amity Youth (UNAYO)	4980	Contracted Agencies	\$122,191	\$122,191	\$0	\$0	\$6,000	\$6,000	\$6,180	DE	VETO
D053	E	001	7320	AYF1	EXE	Youth Bureau/Office For Child	ENRICHMENT SERVICES (YES)	4980	Contracted Agencies	\$99,235	\$99,235	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO
D053	E	001	7320	AZB1	EXE	Youth Bureau/Office For Child	Reach Community and Youth Agency (YDA COMMACK)	4980	Contracted Agencies	\$31,042	\$31,042	\$0	\$0	\$15,000	\$15,000	\$15,450	DE	VETO
D053	E	001	7320	DDH	EXE	Youth Bureau/Office For Child	SC POLICE ATHELETIC LEAGUE (PAL)	4980	Contracted Agencies	\$29,287	\$29,287	\$0	\$0	\$27,500	\$27,500	\$28,325	DE	VETO
D053	E	001	7320	DDK1	EXE	Youth Bureau/Office For Child	SMITHTOWN VETERANS YOUTH	4980	Contracted Agencies	\$25,000	\$25,000	\$0	\$0	\$20,000	\$20,000	\$20,600	DE	VETO
D053	E	001	7325	DDL1	EXE	Spec Dlnqncy Prevention Pgm	COLONIAL YTH & FAMILY SVC	4980	Contracted Agencies	\$260,494	\$260,494	\$0	\$0	\$40,000	\$40,000	\$41,200	DE	VETO
D053	E	001	7320	GDT1	EXE	Youth Bureau/Office For Child	THE SUNSHINE CENTER INC	4980	Contracted Agencies	\$47,270	\$47,270	\$0	\$0	\$10,000	\$10,000	\$10,300	DE	VETO

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D053	E	001	7320	GFF1	EXE	Youth Bureau/Office For Child	LI GAY & LESBIAN YOUTH	4980	Contracted Agencies	\$116,325	\$116,325	\$0	\$0	\$15,000	\$15,000	\$15,450	DE	VETO
D053	E	001	7320	GGZ1	EXE	Youth Bureau/Office For Child	Sag Harbor SD Youth at Risk	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO
D053	E	001	7320	GHH1	EXE	Youth Bureau/Office For Child	Family Service League - Fast-Program	4980	Contracted Agencies	\$117,543	\$117,543	\$0	\$0	\$15,000	\$15,000	\$15,450	DE	VETO
D053	E	001	7320	GHQ1	EXE	Youth Bureau/Office For Child	Middle Country Youth Association	4980	Contracted Agencies	\$9,000	\$9,000	\$0	\$0	\$11,000	\$11,000	\$11,330	DE	VETO
D053	E	001	7320	GHR1	EXE	Youth Bureau/Office For Child	Selden - Centereach Little League	4980	Contracted Agencies	\$9,000	\$9,000	\$0	\$0	\$15,000	\$15,000	\$15,450	DE	VETO
D053	E	001	7320	GHT1	EXE	Youth Bureau/Office For Child	Central Suffolk Football League	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO
D053	E	001	7320	GJK1	EXE	Youth Bureau/Office For Child	Family Svc Huntington Sta Fam Ctr	4980	Contracted Agencies	\$271,728	\$271,728	\$0	\$0	\$10,000	\$10,000	\$10,300	DE	VETO
D053	E	001	7320	GJQ1	EXE	Youth Bureau/Office For Child	Middle Country Public Library	4980	Contracted Agencies	\$16,452	\$16,452	\$0	\$0	\$18,000	\$18,000	\$18,540	DE	VETO
D053	E	001	7320	GLF1	EXE	Youth Bureau/Office For Child	Family Svc League Bay Shore Ctr	4980	Contracted Agencies	\$43,694	\$43,694	\$0	\$0	\$10,000	\$10,000	\$10,300	DE	VETO
D053	E	001	7320	GNZ1	EXE	Youth Bureau/Office For Child	Hauppauge Youth Organization	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$10,300	DE	VETO
D053	E	001	7320	GSL1	EXE	Youth Bureau/Office For Child	CONNETQUOT YOUTH ATHLETIC	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO
D053	E	001	7320	GTZ1	EXE	Youth Bureau/Office For Child	Lake Grove Triangle Soccer	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO
D053	E	001	7320	GUD1	EXE	Youth Bureau/Office For Child	MASTIC SPORTS	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO
D053	E	001	7320	GVV1	EXE	Youth Bureau/Office For Child	BOYS & GIRLS CLUB OF BELLPORT	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$10,300	DE	VETO
D053	E	001	7320	GWW1	EXE	Youth Bureau/Office For Child	Middle Country Soccer	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO
D053	E	001	7320	GXX1	EXE	Youth Bureau/Office For Child	(FORMERLY SACHEM-YOUTH SPORTS)	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO
D053	E	001	7320	GZZ1	EXE	Youth Bureau/Office For Child	Central Islip Civic Council	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$40,000	\$40,000	\$41,200	DE	VETO
D053	E	001	7320	HBU1	EXE	Youth Bureau/Office For Child	Venettes Cultural Workshop	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO
D053	E	001	7320	HEZ1	EXE	Youth Bureau/Office For Child	Brentwood Public Library	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO
D053	E	001	7320	HFD1	EXE	Youth Bureau/Office For Child	Central Islip Public Library	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO

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D053	E	001	7320	HFJ1	EXE	Youth Bureau/Office For Child	Gerald Ryan Outreach	4980	Contracted Agencies	\$55,000	\$55,000	\$0	\$0	\$23,000	\$23,000	\$23,690	DE	VETO
D053	E	001	7320	HFV1	EXE	Youth Bureau/Office For Child	Marv Avery Palmore Center of Hope	4980	Contracted Agencies	\$45,000	\$45,000	\$0	\$0	\$45,000	\$45,000	\$46,350	DE	VETO
D053	E	001	7320	HGK1	EXE	Youth Bureau/Office For Child	Southampton Youth Bureau	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO
D053	E	001	7320	HGO1	EXE	Youth Bureau/Office For Child	St. Hugh of Lincoln Outreach	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$6,000	\$6,000	\$6,180	DE	VETO
D053	E	001	7320	HGT1	EXE	Youth Bureau/Office For Child	YES, INC	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$10,000	\$10,000	\$10,300	DE	VETO
D053	E	001	7320	HOE1	EXE	Youth Bureau/Office For Child	Moriches Community Center, Inc.	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO
D053	E	001	7320	HOW1	EXE	Youth Bureau/Office For Child	Puerto Rican Coalition For Better Community	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO
D053	E	001	7320	HTR1	EXE	Youth Bureau/Office For Child	Town of Babylon Youth Court	4980	Contracted Agencies	\$15,000	\$15,000	\$0	\$0	\$15,000	\$15,000	\$15,450	DE	VETO
D053	E	001	7320	HXJ1	EXE	Youth Bureau/Office For Child	Pat Med Youth Football & Cheerleading	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$14,000	\$14,000	\$14,420	DE	VETO
D053	E	001	7320	HXK1	EXE	Youth Bureau/Office For Child	Long Island School of the Arts	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO
D053	E	001	7320	HXM1	EXE	Youth Bureau/Office For Child	CHURCH YOUTH PROGRAM	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$7,000	\$7,000	\$7,210	DE	VETO
D053	E	001	7320	HXW1	EXE	Youth Bureau/Office For Child	ELIZABETH T. MCNAMEE MEMORIAL FUND	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO
D053	E	001	7320	HZT1	EXE	Youth Bureau/Office For Child	TIME FOR TEENS, INC.	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO
D053	E	001	7320	JCH	EXE	Youth Bureau/Office For Child	AMERICAN DANCE THEATRE OF LONG ISLAND	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO
D053	E	001	7320	JCH	EXE	Youth Bureau/Office For Child	SAYVILLE LACROSSE CLUB	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,300	DE	VETO
D053	E	001	7320	JCR1	EXE	Youth Bureau/Office For Child	SOUND BEACH SOCCER LEAGUE	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO
D053	E	001	7320	JCT1	EXE	Youth Bureau/Office For Child	2nd Precinct School Resource Officer	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$14,000	\$14,000	\$14,420	DE	VETO
D053	E	001	7320	JFE1	EXE	Youth Bureau/Office For Child	Family Service League Operation Success	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO
D053	E	001	7320	JFG1	EXE	Youth Bureau/Office For Child	Helping Hands Rescue Mission	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$10,000	\$10,000	\$10,300	DE	VETO
D053	E	001	7320	JFK1	EXE	Youth Bureau/Office For Child	Rainbow Chimes, Inc.	4980	Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO

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D053	E	001	7320	JMA1	EXE	Youth Bureau/Office For Child	NORTHERN BROOKHAVEN- LITTLE LEAGUE, INC	4980	Contracted Agencies	\$5,500	\$5,500	\$0	\$0	\$10,000	\$10,000	\$10,300	DE	VETO
D053	E	001	7320	JIO1	EXE	Youth Bureau/Office For Child	St. Margaret's- Baseball/Softball League	4980	Contracted Agencies	\$9,000	\$9,000	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO
D053	E	001	7320	JJX1	EXE	Youth Bureau/Office For Child	Knights of Columbus - OLOR- Council	4980	Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO
D053	E	001	7320	JKR1	EXE	Youth Bureau/Office For Child	BAY SHORE HIGH CREW	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO
D053	E	001	7320	XXXX	EXE	Youth Bureau/Office For Child	Brentwood Youth Activities, Inc.	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,450	DE	VETO
D053	E	001	7320	XXXX	EXE	Youth Bureau/Office For Child	Huntington Station- Enrichment Center	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO
D053	E	001	7320	XXXX	EXE	Youth Bureau/Office For Child	LITTLE LEAGUE OF THE 3 VILLAGES	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO
D053	E	001	7320	XXXX	EXE	Youth Bureau/Office For Child	West Babylon Community Youth Center	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$6,180	DE	VETO
D053	E	001	7320	XXXX	EXE	Youth Bureau/Office For Child	WEST ISLIP LIBRARY	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,300	DE	VETO
D053	E	001	7320	XXXX	EXE	Youth Bureau/Office For Child	WEST ISLIP SUMMIT COALITION	4980	Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,150	DE	VETO

**2011 PROPERTY TAX LEVY**

**FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE**

**OMNI CODE DO01**

**GENERAL FUND**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	\$0.000	\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	\$0.000	\$0.000

**COMBINED**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	\$0.000	\$0.000

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

**2011 PROPERTY TAX LEVY**

**FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE**

**OMNI CODE D002**

**GENERAL FUND**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	\$0.000	\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	\$0.000	\$0.000

**COMBINED**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	\$0.000	\$0.000

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

**2011 PROPERTY TAX LEVY**

**FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE**

**OMNI CODE D003**

**GENERAL FUND**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	\$0.000	\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	\$0.000	\$0.000

**COMBINED**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	\$0.000	\$0.000

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

**2011 PROPERTY TAX LEVY**

**FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE**

**OMNI CODE DO05**

**GENERAL FUND**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$137,108</b>	<b>\$0.25</b>	\$0.000	\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	\$0.000	\$0.000

**COMBINED**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$137,108</b>	<b>\$0.25</b>	\$0.000	\$0.000

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

**2011 PROPERTY TAX LEVY**

**FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE**

**OMNI CODE D006**

**GENERAL FUND**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>-\$17,866</b>	<b>-\$0.03</b>	\$0.000	\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	\$0.000	\$0.000

**COMBINED**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>-\$17,866</b>	<b>-\$0.03</b>	\$0.000	\$0.000

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

**2011 PROPERTY TAX LEVY**

**FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE**

**OMNI CODE D007**

**GENERAL FUND**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>-\$889,832</b>	<b>-\$1.61</b>	<b>-\$0.001</b>	<b>-\$0.003</b>

**POLICE DISTRICT AND DISTRICT COURT**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	<b>\$0.000</b>	<b>\$0.000</b>

**COMBINED**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>-\$889,832</b>	<b>-\$1.61</b>	<b>-\$0.001</b>	<b>-\$0.003</b>

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

**2011 PROPERTY TAX LEVY**

**FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE**

**OMNI CODE DO09**

**GENERAL FUND**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>-\$129,440</b>	<b>-\$0.23</b>	\$0.000	\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	\$0.000	\$0.000

**COMBINED**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>-\$129,440</b>	<b>-\$0.23</b>	\$0.000	\$0.000

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

**2011 PROPERTY TAX LEVY**

**FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE**

**OMNI CODE DO20**

**GENERAL FUND**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>-\$439,335</b>	<b>-\$0.79</b>	<b>-\$0.001</b>	<b>-\$0.001</b>

**POLICE DISTRICT AND DISTRICT COURT**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	<b>\$0.000</b>	<b>\$0.000</b>

**COMBINED**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>-\$439,335</b>	<b>-\$0.79</b>	<b>-\$0.001</b>	<b>-\$0.001</b>

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

**2011 PROPERTY TAX LEVY**

**FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE**

**OMNI CODE DO21**

**GENERAL FUND**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$800,000</b>	<b>\$1.44</b>	\$0.001	\$0.003

**POLICE DISTRICT AND DISTRICT COURT**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	\$0.000	\$0.000

**COMBINED**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$800,000</b>	<b>\$1.44</b>	\$0.001	\$0.003

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

**2011 PROPERTY TAX LEVY**

**FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE**

**OMNI CODE DO25**

**GENERAL FUND**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$201,500</b>	<b>\$0.36</b>	\$0.000	\$0.001

**POLICE DISTRICT AND DISTRICT COURT**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$115,664</b>	<b>\$0.26</b>	\$0.002	\$0.001

**COMBINED**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$317,164</b>	<b>\$0.58</b>	\$0.000	\$0.001

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

**2011 PROPERTY TAX LEVY**

**FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE**

**OMNI CODE DO26**

**GENERAL FUND**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	\$0.000	\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$799,456</b>	<b>\$1.79</b>	\$0.014	\$0.004

**COMBINED**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$799,456</b>	<b>\$1.46</b>	\$0.001	\$0.003

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

**2011 PROPERTY TAX LEVY**

**FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE**

**OMNI CODE DO31**

**GENERAL FUND**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	\$0.000	\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	\$0.000	\$0.000

**COMBINED**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	\$0.000	\$0.000

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

**2011 PROPERTY TAX LEVY**

**FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE**

**OMNI CODE DO32**

**GENERAL FUND**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$344,262</b>	<b>\$0.62</b>	\$0.001	\$0.001

**POLICE DISTRICT AND DISTRICT COURT**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	\$0.000	\$0.000

**COMBINED**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$344,262</b>	<b>\$0.62</b>	\$0.001	\$0.001

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

**2011 PROPERTY TAX LEVY**

**FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE**

**OMNI CODE DO34**

**GENERAL FUND**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>-\$630,000</b>	<b>-\$1.14</b>	<b>-\$0.001</b>	<b>-\$0.002</b>

**POLICE DISTRICT AND DISTRICT COURT**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	<b>\$0.000</b>	<b>\$0.000</b>

**COMBINED**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>-\$630,000</b>	<b>-\$1.14</b>	<b>-\$0.001</b>	<b>-\$0.002</b>

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

**2011 PROPERTY TAX LEVY**

**FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE**

**OMNI CODE DO35**

**GENERAL FUND**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$50,000</b>	<b>\$0.09</b>	\$0.000	\$0.000

**POLICE DISTRICT AND DISTRICT COURT**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	\$0.000	\$0.000

**COMBINED**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$50,000</b>	<b>\$0.09</b>	\$0.000	\$0.000

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

**2011 PROPERTY TAX LEVY**

**FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE**

**OMNI CODE DO36**

**GENERAL FUND**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$915,000</b>	<b>\$1.65</b>	\$0.001	\$0.003

**POLICE DISTRICT AND DISTRICT COURT**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>-\$915,000</b>	<b>-\$2.04</b>	-\$0.016	-\$0.005

**COMBINED**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	\$0.000	\$0.000

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

**2011 PROPERTY TAX LEVY**

**FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE**

**OMNI CODE DO42**

**GENERAL FUND**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$163,630</b>	<b>\$0.30</b>	\$0.000	\$0.001

**POLICE DISTRICT AND DISTRICT COURT**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	\$0.000	\$0.000

**COMBINED**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$163,630</b>	<b>\$0.30</b>	\$0.000	\$0.001

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

**2011 PROPERTY TAX LEVY**

**FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE**

**OMNI CODE DO43**

**GENERAL FUND**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>-\$286,000</b>	<b>-\$0.52</b>	\$0.000	-\$0.001

**POLICE DISTRICT AND DISTRICT COURT**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	\$0.000	\$0.000

**COMBINED**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>-\$286,000</b>	<b>-\$0.52</b>	\$0.000	-\$0.001

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

**2011 PROPERTY TAX LEVY**

**FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE**

**OMNI CODE DO52**

**GENERAL FUND**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$417,947</b>	<b>\$0.75</b>	\$0.001	\$0.001

**POLICE DISTRICT AND DISTRICT COURT**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	\$0.000	\$0.000

**COMBINED**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$417,947</b>	<b>\$0.75</b>	\$0.001	\$0.001

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

**2011 PROPERTY TAX LEVY**

**FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE**

**OMNI CODE DO53**

**GENERAL FUND**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$849,000</b>	<b>-\$1.53</b>	-\$0.001	-\$0.003

**POLICE DISTRICT AND DISTRICT COURT**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	\$0.000	\$0.000

**COMBINED**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 AV TAX RATE PER \$100	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$849,000</b>	<b>-\$1.53</b>	-\$0.001	-\$0.003

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2010.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2010-2011.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2010 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.