

Capital Program and Budget Amending Resolution No. 1-2010

Introduced by Presiding Officer Lindsay, Legislators Browning, Cilmi, Eddington, Montano, Romaine, Kennedy, Schneiderman and Stern

**RESOLUTION NO. 483-2010, AMENDING THE PROPOSED CAPITAL PROGRAM 2011-2013 AND THE PROPOSED 2011 CAPITAL BUDGET TO PROVIDE SECURITY, BUILDING AND INFRASTRUCTURE IMPROVEMENTS AT THE COLLEGE, ENVIRONMENTAL PROTECTION, AND SAFETY IMPROVEMENTS TO COUNTY ROADS**

**WHEREAS**, the County Executive has presented a Proposed Capital Budget for 2011 and a Proposed Capital Program for 2011-2013; and

**WHEREAS**, the Suffolk County Legislature has held the required public hearings on the proposed capital budget and program on April 27, 2010 and May 11, 2010; and

**WHEREAS**, pursuant to Section C4-19 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital budget and program; and

**WHEREAS**, the Capital Budget and Program is a planning document through which the County of Suffolk sets priorities and plans for the implementation of projects integral to maintain and strengthen the County's infrastructure; and

**WHEREAS**, funding should be included to attract federal assistance for the creation of a sewer district in Shirley/Mastic to revitalize the economy and to protect the Forge River; and

**WHEREAS**, it is the desire of this Legislature to reduce spending by adopting a 5-year Capital Program that is \$15 million less than the County Executive's Proposed Capital Program and is \$116 million less than the Adopted 2010-2012 Capital Program; and

**WHEREAS**, this Legislature recognizes the benefit of investing in our Community College, the largest in New York State, thereby acting as an economic stimulus attracting matching State dollars and boosting local employment; and

**WHEREAS**, it is the desire of the Legislature to restore funding for the construction of the gymnasium and health fitness center at the Eastern Campus that was discontinued in the County Executive's Proposed Capital Budget and Program; and

**WHEREAS**, the State University of New York (SUNY) has included state funding for this project in the 2009-2013 SUNY Five Year Capital Plan; and

**WHEREAS**, the necessary first step for continued eligibility for state funds is demonstration of the local sponsor's support by including this project in the capital program; and

**WHEREAS**, sufficient funds should be scheduled to provide sidewalks to improve pedestrian safety along County roads and to address traffic congestion; now, therefore be it

**1<sup>st</sup> RESOLVED**, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action

pursuant to Section 617.5(c)(21) and (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS (6 NYCRR) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing preliminary planning and budgetary processes, and adoption of policies, procedures and local legislative decisions; and be it further

**2<sup>nd</sup> RESOLVED**, that the County Executive's Budget Director is hereby authorized and directed to assign the proper capital project number to the four "new" capital projects included in this resolution; and be it further

**3<sup>rd</sup> RESOLVED**, that the Adopted/Modified 2010 Capital Budget included in the Proposed 2011-2013 Capital Program is shown for illustrative purposes and is not an amendment to the Adopted 2010 Capital Budget, amendments to which can only be effectuated by duly adopted resolutions of the County Legislature; and be it further

**4<sup>th</sup> RESOLVED**, that the Proposed 2011-2013 Capital Program and Proposed 2011 Capital Budget be and they hereby are amended as follows:

PROJECT NO.: 1755

PROJECT NAME: INFRASTRUCTURE IMPROVEMENTS FOR TRAFFIC AND PUBLIC SAFETY AND PUBLIC HEALTH

DEPARTMENT: VARIOUS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,500,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,500,000	\$2,000,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$3,500,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 38

NOTE: This portion of the resolution adds \$2 million in 2011 for county-wide traffic, public safety and/or public health capital projects.

PROJECT NO.: 1794  
 DEPARTMENT: INFORMATION TECHNOLOGY SERVICES

PROJECT NAME: FIBER OPTIC CABLE BACKBONE

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$750,000	\$250,000 B	\$250,000 B	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$750,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 51

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$250,000	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 46

NOTE: This portion of the resolution removes \$250,000 for equipment in 2011 and in 2012 as this project has an appropriation balance of \$214,951 and the main objectives have been accomplished. See Budget Review Office report pp. 125-126.

PROJECT NO.: 1806

PROJECT NAME: PUBLIC WORKS BUILDINGS OPERATION AND MAINTENANCE EQUIPMENT

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$963,000	\$100,000 B	\$225,000 B	\$0	\$400,000 B
<b>TOTAL EST. COST</b>	<b>\$963,000</b>	<b>\$100,000</b>	<b>\$225,000</b>	<b>\$0</b>	<b>\$400,000</b>

PRIORITY RANK: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$883,000	\$100,000 B	\$145,000 B	\$0	\$400,000 B
<b>TOTAL EST. COST</b>	<b>\$883,000</b>	<b>\$100,000</b>	<b>\$145,000</b>	<b>\$0</b>	<b>\$400,000</b>

PRIORITY RANK: 30

NOTE: This portion of the resolution removes \$80,000 for equipment in 2012 as this funding is not required and was requested in error. See Budget Review Office report pp. 133-134.

PROJECT NO.: 2120

PROJECT NAME: GYMNASIUM HEALTH FITNESS CENTER, EASTERN CAMPUS

DEPARTMENT: COMMUNITY COLLEGE

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: Discontinued

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$1,000,000	\$500,000 B \$500,000 S	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$14,750,000	\$0	\$0	\$7,375,000 B \$7,375,000 S	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$2,000,000	\$0	\$0	\$1,000,000 B \$1,000,000 S	\$0
<b>TOTAL EST. COST</b>	<b>\$17,750,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$16,750,000</b>	<b>\$0</b>

PRIORITY RANK: 38

NOTE: This portion of the resolution restores the Gymnasium Health Fitness Center at the Eastern Campus of Suffolk County Community College, which was deleted in the Executive's Proposed Capital Program and Budget, by including \$1 million for planning in 2011; \$14,750,000 for construction and \$2 million for furniture and equipment in 2013 as requested by the College. The project is included in the State's 5-year aid plan for community colleges making it eligible for 50% state aid. See Budget Review Office report pp. 143-146.

PROJECT NO.: 2140  
 DEPARTMENT: COMMUNITY COLLEGE

PROJECT NAME: SECURITY NOTIFICATION –COLLEGE WIDE

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,050,000	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,050,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 50

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,250,000	\$100,000 B \$100,000 S	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,250,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 50

NOTE: This portion of the resolution adds \$200,000 for electronic signage in 2011 to fully implement the recommendations of the SUNY Chancellor's Task Force on Critical Incident Management to complete network security notification infrastructure on all three campuses. This project is eligible for 50% state aid. See Budget Review Office report pp. 146-148.

PROJECT NO.: 2149  
DEPARTMENT: COMMUNITY COLLEGE

PROJECT NAME: INFRASTRUCTURE – COLLEGE WIDE

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$500,000	\$0	\$0	\$0	\$250,000 B \$250,000 S
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$7,200,000	\$0	\$0	\$0	\$3,600,000 B \$3,600,000 S
Site Improvements	\$300,000	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,700,000</b>

PRIORITY RANK: 66

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$2,100,000	\$950,000 B \$350,000 S	\$350,000 B \$350,000 S	\$350,000 B \$350,000 S	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$28,800,000	\$4,800,000 B \$4,800,000 S	\$4,800,000 B \$4,800,000 S	\$4,800,000 B \$4,800,000 S	\$0
Site Improvements	\$300,000	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$31,200,000</b>	<b>\$10,300,000</b>	<b>\$10,300,000</b>	<b>\$10,300,000</b>	<b>\$0</b>

PRIORITY RANK: 59

NOTE: This portion of the resolution advances \$7.7 million from SY and adds \$23.2 million to provide \$700,000 for planning and \$9.6 million for construction per year 2011 through 2013 pursuant to the recommendations of the New York Capital Facilities Assessment and Reinvestment Plan to address the critical maintenance needs for the College's three campuses valued at \$834 million. This funding level represents a 3.7% investment in the College's infrastructure to prevent the growth of facility system backlogs and avoid costly emergency repairs. This project is eligible for 50% state aid. See Budget Review Office report pp. 148-151.

PROJECT NO.: 2159  
 DEPARTMENT: COMMUNITY COLLEGE

PROJECT NAME: LEARNING RESOURCE CENTER - GRANT CAMPUS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$1,600,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$25,000,000	\$0	\$0	\$12,500,000 B \$12,500,000 S	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$5,800,000	\$0	\$0	\$2,900,000 B \$2,900,000 S	\$0
<b>TOTAL EST. COST</b>	<b>\$32,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,800,000</b>	<b>\$0</b>

PRIORITY RANK: 50

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$1,600,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$25,000,000	\$0	\$12,500,000 B \$12,500,000 S	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$5,800,000	\$0	\$2,900,000 B \$2,900,000 S	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$32,400,000</b>	<b>\$0</b>	<b>\$30,800,000</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 44

NOTE: This portion of the resolution advances \$30.8 million (\$25 million for construction and \$5.8 million for furniture and equipment) from 2013 to 2012 to construct a 95,700 square foot facility to include library, classrooms, facility offices, student workspace and house the Fine Arts Department. This project is eligible for 50% state aid. See Budget Review Office report pp. 151-154.

PROJECT NO.: 3018

PROJECT NAME: REHABILITATION OF THE REGIONAL JUVENILE  
DETENTION CENTER

DEPARTMENT: PROBATION

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$5,000,000	\$2,500,000 B	\$2,500,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$5,000,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 65

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 64

NOTE: This portion of the resolution removes \$2.5 million for construction in 2011 and in 2012 to fund renovations at the Nassau County juvenile detention center, as the current proposal is not cost effective for Suffolk County. See Budget Review Office report pp. 167-169.

PROJECT NO.: NEW PROJECT NAME: DOMESTIC PREPAREDNESS STORAGE BUILDING  
 DEPARTMENT: FRES AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$175,000	\$0	\$175,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 49

NOTE: This portion of the resolution adds \$175,000 for planning in 2012 for the construction of a storage facility to demonstrate the County's commitment to protect its investment in its domestic preparedness inventory. See Budget Review Office report pp. 203-204.

PROJECT NO.: 5184

PROJECT NAME: GROUNDWATER IMPROVEMENT AND DRAINAGE  
MODIFICATIONS TO CR 48, MIDDLE ROAD

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$300,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,000,000	\$0	\$0	\$0	\$500,000B \$500,000C
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

PRIORITY RANK: 55

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$300,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,000,000	\$0	\$1,000,000 W	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 55

NOTE: This portion of the resolution advances \$1 million for construction from SY to 2012 and changes the funding source from serial bonds (B) and other (O) to Suffolk County Water Protection Fund 477 (W) to address salt intrusion in the aquifer. See Budget Review Office report pp. 250-252.

PROJECT NO.: NEW

PROJECT NAME: DEVELOPMENT OF A VILLAGE SQUARE AT THE INTERSECTION OF CR 80 AND CR 46, SHIRLEY

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$300,000	\$0	\$300,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 37

NOTE: This portion of the resolution adds \$300,000 for construction in 2012 for the construction of a "village square" on the south-east corner at the intersection of Montauk Highway and William Floyd Parkway.

PROJECT NO.: 5497

PROJECT NAME: CONSTRUCTION OF SIDEWALKS ON VARIOUS COUNTY ROADS

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$1,550,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,941,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$6,491,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 51

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$1,550,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$6,241,000	\$1,300,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$7,791,000</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 51

NOTE: This portion of the resolution adds \$1.3 million for construction in 2011 to continue upgrading sidewalk systems on County roads, especially in conjunction with downtown revitalization efforts. See Budget Review Office report pp. 275-276.

PROJECT NO.: 5560

PROJECT NAME: RECONSTRUCTION OF CR 4, COMMACK ROAD FROM THE VICINITY OF NICOLLS ROAD TO JULIA CIRCLE

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program And Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$475,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,150,000	\$0	\$750,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,625,000</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 38

NOTE: This portion of the resolution adds \$750,000 for construction in 2012 to build a new pedestrian bridge over CR 4, Commack Road. See Budget Review Office report pp. 296-297.

PROJECT NO.: 5571

PROJECT NAME: INTERSECTION IMPROVEMENTS AT CR 48, MIDDLE ROAD AND COX NECK ROAD

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,000,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 59

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,000,000	\$1,000,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$2,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 48

NOTE: This portion of the resolution adds \$1 million for construction in 2011 for the construction of a single roundabout at the intersection of CR 48, Middle Road and Cox Neck Road. See Budget Review Office report pp. 301-302.

PROJECT NO.: 5903

PROJECT NAME: CONSTRUCTION OF THE PORT JEFFERSON – WADING RIVER RAILS TO TRAILS PEDESTRIAN AND BICYCLE PATH

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$1,200,000	\$0	\$0	\$0	\$0
Land Acquisition	\$50,000	\$0	\$0	\$0	\$0
Construction	\$10,700,000	\$8,900,000 F	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$11,950,000</b>	<b>\$8,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 46

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$1,200,000	\$0	\$0	\$0	\$0
Land Acquisition	\$50,000	\$0	\$0	\$0	\$0
Construction	\$1,800,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$3,050,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 35

NOTE: This portion of the resolution removes \$8,900,000 in federal aid for construction in 2011. See Budget Review Office report pp. 333-334.

PROJECT NO.: 6409

PROJECT NAME: SUFFOLK COUNTY DOWNTOWN RENEWAL AND  
TRANSPORTATION HUB PROGRAM

DEPARTMENT: ECONOMIC DEVELOPMENT AND WORKFORCE HOUSING

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,000,000	\$1,500,000 B	\$2,500,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$4,000,000</b>	<b>\$1,500,000</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 48

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: NA

NOTE: This portion of the resolution removes a total of \$4 million for construction (\$1,500,000 in 2011 and \$2,500,000 in 2012), as this program is duplicative of existing County established redevelopment and revitalization capital projects. See Budget Review Office report pp. 336-337.

PROJECT NO.: 6411

PROJECT NAME: INFRASTRUCTURE IMPROVEMENTS FOR WORKFORCE HOUSING / INCENTIVE FUNDING

DEPARTMENT: ECONOMIC DEVELOPMENT AND WORKFORCE HOUSING

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$15,000,000	\$0	\$0	\$0	\$5,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$15,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

PRIORITY RANK: 42

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$15,000,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$15,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 37

NOTE: This portion of the resolution removes \$5 million for construction in SY as there is an appropriation balance of \$14.9 million out of the \$15 million appropriated. The budget presentation is corrected to include the \$5 million appropriated via Resolution No. 1421-2005, to properly state the total estimated cost of the project. See Budget Review Office report pp. 338-340.

PROJECT NO.: 6413

PROJECT NAME: INCUBATORS FOR BUSINESSES IN DISTRESSED AREAS

DEPARTMENT: ECONOMIC DEVELOPMENT AND WORKFORCE HOUSING

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$100,000		\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$350,000	\$200,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$450,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 42

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$100,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$400,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 44

NOTE: This portion of the resolution removes \$200,000 in 2011 since there is an appropriation balance of \$250,000 that is not reflected in IFMS or in the Proposed Capital Program that could be designated for other business incubator(s) via a designating resolution and the associated bonding resolution. The budget presentation is corrected to include the \$500,000 appropriated via Resolution No. 1542-2006 to properly state the total estimated cost of the project. See Budget Review Office report pp. 345-347.

PROJECT NO.: 6418

PROJECT NAME: DOWNTOWN BEAUTIFICATION AND RENEWAL

DEPARTMENT: ECONOMIC DEVELOPMENT AND WORKFORCE HOUSING

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$6,200,000	\$1,500,000 B	\$1,500,000 B	\$1,500,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$6,200,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$0</b>

PRIORITY RANK: 45

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,700,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 31

NOTE: This portion of the resolution removes \$4.5 million for construction per year in 2011, 2012 and 2013 as there is at least a two year backlog of 19 sub-projects, and a \$1.18 million appropriation balance. See Budget Review Office report pp. 347-352

PROJECT NO.: NEW                      PROJECT NAME: CONSTRUCTION OF A SKATE PARK IN SAYVILLE  
 DEPARTMENT: PARKS AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$50,000	\$50,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$200,000	\$200,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 31

NOTE: This portion of the resolution adds \$200,000 for construction and \$50,000 for planning in 2011 to construct a skate board park in Sayville.

PROJECT NO.: 7510

PROJECT NAME: HISTORIC RESTORATION AND PRESERVATION FUND

DEPARTMENT: PARKS AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$324,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$11,325,700	\$0	\$1,000,000 B	\$0	\$2,395,000B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$11,649,700</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$2,395,000</b>

PRIORITY RANK: 40

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$324,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$11,725,700	\$0	\$1,000,000 B	\$0	\$2,795,000B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$12,049,700</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$2,795,000</b>

PRIORITY RANK: 40

NOTE: This portion of the resolution adds \$400,000 for construction in SY for renovations to the Little Red School House in Huntington.

PROJECT NO.: NEW

PROJECT NAME: COUNTY SHARE FOR THE CREATION OF THE SHIRLEY/MASTIC SEWER DISTRICT, TOWN OF BROOKHAVEN

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$900,000	\$900,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$900,000</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PRIORITY RANK: 59

NOTE: This portion of the resolution adds \$900,000 for planning in 2011 for the County share to obtain 55% federal matching funds for the required study to create a sewer district to protect the Forge River.

PROJECT NO.: 8180

PROJECT NAME: SEWER DISTRICT NO. 3 - SOUTHWEST SLUDGE  
TREATMENT & DISPOSAL PROJECT

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$5,610,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$90,300,000	\$0	\$0	\$0	\$65,000,000X
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$95,910,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,000,000</b>

PRIORITY RANK: 72

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2011	2012	2013	
Planning Design & Supervision	\$5,610,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$55,300,000	\$0	\$0	\$0	\$30,000,000X
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$60,910,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000,000</b>

PRIORITY RANK: 72

NOTE: This portion of the resolution reduces construction by \$35 million in SY (Sewer District bonds) as DPW has not determined the type of technology and process to implement a sludge management program, including the possibility of using sludge as fuel for the on-site co-generation of energy. See Budget Review Office report pp. 455-457.

**Summary Note:** The sum of the actions of this resolution amends the Proposed 2011-2013 Capital Program and Proposed 2011 Capital Budget by increasing the funds scheduled in 2011 by \$2,500,000; increasing 2012 by \$36,495,000; decreasing 2013 by \$5,250,000 and decreasing subsequent years (SY) by \$48,700,000 for a net reduction of \$14,955,000.

The impact of these changes on countywide General Fund property taxes is through the change in serial bonds (B). The actions implicit in this resolution increase serial bonds by \$17,220,000 over the 3-year capital program. The \$9,350,000 decrease in serial bonds in SY is not considered in our calculations of the property tax impact for two reasons: (1) it is not clear how far into the future this borrowing will be needed and (2) the intent of funding in SY is included mainly as a representation of the county's long-term planning needs.

<i>Summary of the Financial Actions</i>	2011	2012	2013	2011-2013 Total	SY	2011-SY Total
Assessment Stabilization Reserve Fund (A)	\$0	\$0	\$0	\$0	\$0	\$0
Serial Bonds (B)	\$5,650,000	\$14,945,000	(\$3,375,000)	\$17,220,000	(\$9,350,000)	\$7,870,000
Escrow (E)	\$0	\$0	\$0	\$0	\$0	\$0
Federal (F)	(\$8,900,000)	\$0	\$0	(\$8,900,000)	\$0	(\$8,900,000)
General Fund Transfer (G)	\$0	\$0	\$0	\$0	\$0	\$0
Other (O)	\$0	\$0	\$0	\$0	(\$500,000)	(\$500,000)
State (S)	\$5,750,000	\$20,550,000	(\$1,875,000)	\$24,425,000	(\$3,850,000)	\$20,575,000
Transfer (T)	\$0	\$0	\$0	\$0	\$0	\$0
Water Quality (W)	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
Sewer Bonds(X)	\$0	\$0	\$0	\$0	(\$35,000,000)	(\$35,000,000)
<b>Grand Total</b>	<b>\$2,500,000</b>	<b>\$36,495,000</b>	<b>(\$5,250,000)</b>	<b>\$33,745,000</b>	<b>(\$48,700,000)</b>	<b>(\$14,955,000)</b>

The property tax impact of this resolution results from the increase in debt service costs associated with increasing serial bonds (B) by \$5,650,000 in 2011, increasing serial bonds by \$14,945,000 in 2012 and decreasing serial bonds in 2013 by \$3,375,000 for a net increase of \$17,220,000. Based on three 20-year bonds using the weighted average maturity repayment schedule (WAM) and variable interest rates that average 4.655%, the estimated property tax impact on the average homeowner would be approximately \$2.55 per year or approximately \$51.00 over the life of the bonds.

DATED: June 8, 2010

APPROVED BY:

Line item vetoed as set forth above and in accompanying veto message

\_\_\_\_\_  
County Executive of Suffolk County

Date: 6/21/2010

DATED: June 8, 2010

**\*\*LINE ITEM VETOED AS SET FORTH ABOVE AND IN ACCOMPANYING VETO MESSAGE\*\***

**THE FOLLOWING PROJECT NUMBERS 5560, 5903, 7510, NEW PROJECT (COUNTY SHARE FOR THE CREATION OF THE SHIRLEY/MASTIC SEWER DISTRICT, TOWN OF BROOKHAVEN) FROM RESOLUTION NO. 483-2010 HAVE BEEN POCKET APPROVED.**

**EFFECTIVE PURSUANT TO SECTION 2-15(F) OF THE SUFFOLK COUNTY CHARTER, RETURNED BY THE COUNTY EXECUTIVE UNSIGNED JUNE 21, 2010**

**THE FOLLOWING PROJECT NUMBERS 1806, 2140, NEW PROJECT (DEVELOPMENT OF A VILLAGE SQUARE AT THE INTERSECTION OF CR 80 AND CR 46, SHIRLEY), 5571, NEW PROJECT (CONSTRUCTION OF A SKATE PARK IN SAYVILLE), 8180 FROM RESOLUTION NO. 483-2010 HAVE BEEN APPROVED BY THE COUNTY EXECUTIVE ON JUNE 21, 2010.**

**THE FOLLOWING PROJECT NUMBERS 1755, 1794, 2120, 2149, 2159, 3018, NEW PROJECT (DOMESTIC PREPAREDNESS STORAGE BUILDING), 5184, 5497, 6409, 6411, 6413, 6418 FROM RESOLUTION NO. 483-2010 HAVE BEEN VETOED BY THE COUNTY EXECUTIVE ON JUNE 21, 2010.**

**\*\*VETO OVERRIDE ADOPTED ON JUNE 22, 2010\*\***

(Vote: Yes 16 No 1 (Barraga) Not Present 1 (Cooper))

SUFFOLK COUNTY  
County Legislature  
RIVERHEAD, NY



*This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on June 8, 2010 and that the same is a true and correct transcript of said resolution and of the whole thereof.*

*In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.*

  
Clerk of the Legislature

Intro. Res. Capital Budget Res. No. 483

June 8, 2010

**Motion:**

Romaine, Schneiderman, Browning, Muratore, Losquadro  
 Eddington, Montano, Cilmi, Lindsay, Vitoria-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Co-Sponsors:**

Romaine, Schneiderman, Browning, Muratore, Losquadro  
 Eddington, Montano, Cilmi, Lindsay, Vitoria-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Second:**

Romaine, Schneiderman, Browning, Muratore, Losquadro  
 Eddington, Montano, Cilmi, Lindsay, Vitoria-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	/				
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING	/				
4	Thomas MURATORE	/				
6	Daniel P. LOSQUADRO	/				
7	Jack EDDINGTON	/				
9	Ricardo MONTANO	/				
10	Thomas CILMI	/				
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.	/				
13	Lynne C. NOWICK	/				
14	Wayne R. HORSLEY	/				
15	DuWayne GREGORY	/				
16	Steven H. STERN	/				
17	Lou D'AMARO	/				
18	Jon COOPER	/				
5	Vivian VILORIA-FISHER, D.P.O.	/				
8	William J. LINDSAY, P.O.	/				
	Totals	17	1			

MOTION
<input checked="" type="checkbox"/> Approve
Table: _____
Send To Committee _____
Table Subject To Call _____
Lay On The Table _____
Discharge _____
Take Out of Order _____
Reconsider _____
Waive Rule _____
Override Veto _____
Close _____
Recess _____
APPROVED <input checked="" type="checkbox"/> FAILED _____
No Motion _____ No Second _____

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
NOT ADOPTED _____

*Tim Laube*

Tim Laube, Clerk of the Legislature

Roll Call  Voice Vote \_\_\_\_\_

SUFFOLK COUNTY  
County Legislature  
RIVERHEAD, NY



*This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on June 22, 2010 and that the same is a true and correct transcript of said resolution and of the whole thereof.*

*In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.*

A handwritten signature in cursive script that reads "Tim Laube".

---

Clerk of the Legislature

Intro. Res. BAA#1 Override Res. No. 483-10

June 22, 2010

**Motion:**

Romaine, Schneiderman, Browning, Muratore, Losquadro  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Co-Sponsors:**

Romaine, Schneiderman, Browning, Muratore, Losquadro  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

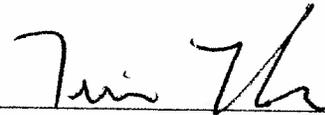
**Second:**

Lindsay, Schneiderman, Browning, Muratore, Losquadro  
 Eddington, Montano, Cilmi, Lindsay, Vilorio-Fisher, Barraga,  
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	/				
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING	/				
4	Thomas MURATORE	/				
6	Daniel P. LOSQUADRO	/				
7	Jack EDDINGTON	/				
9	Ricardo MONTANO	/				
10	Thomas CILMI	/				
11	Thomas F. BARRAGA	/	/			
12	John M. KENNEDY, JR.	/				
13	Lynne C. NOWICK	/				
14	Wayne R. HORSLEY	/				
15	DuWayne GREGORY	/				
16	Steven H. STERN	/				
17	Lou D'AMARO	/				
18	Jon COOPER	/			/	
5	Vivian VILORIA-FISHER, D.P.O.	/				
8	William J. LINDSAY, P.O.	/				
	Totals	16	1	-	1	-

MOTION
<input type="checkbox"/> Approve
<input type="checkbox"/> Table: _____
<input type="checkbox"/> Send To Committee
<input type="checkbox"/> Table Subject To Call
<input type="checkbox"/> Lay On The Table
<input type="checkbox"/> Discharge
<input type="checkbox"/> Take Out of Order
<input type="checkbox"/> Reconsider
<input type="checkbox"/> Waive Rule _____
<input checked="" type="checkbox"/> Override Veto
<input type="checkbox"/> Close
<input type="checkbox"/> Recess
APPROVED <input checked="" type="checkbox"/> FAILED _____
No Motion _____ No Second _____

<b>RESOLUTION DECLARED</b>
<input type="checkbox"/> ADOPTED
<input type="checkbox"/> NOT ADOPTED

  
 Tim Laube, Clerk of the Legislature

Roll Call \_\_\_\_\_ Voice Vote

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL BUDGET AMENDMENT 1- AGGREGATE IMPACT**

**2011 CAPITAL BUDGET**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>-\$226,587</b>	<b>-\$0.41</b>	\$0.167

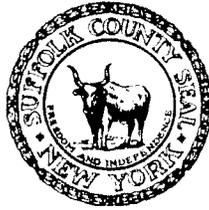
**2011-2013 CAPITAL PROGRAM**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>-\$1,027,195</b>	<b>-\$1.85</b>	\$0.167

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2009.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 998-2009
- 3) SOURCE FOR EQUALIZATION RATES: 2009 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/17/09.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

**DOCUMENT 2**

June 21, 2010

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 483-2010, AMENDING THE PROPOSED 2011-2013 CAPITAL PROGRAM AND THE PROPOSED 2011 CAPITAL BUDGET TO PROVIDE SECURITY, BUILDING AND INFRASTRUCTURE IMPROVEMENTS AT THE COLLEGE, ENVIRONMENTAL PROTECTION, AND SAFETY IMPROVEMENT TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 483-2010 approved. The following amendments to the **2011-2013 Capital Budget** have been unsigned and **pocket approved** as follows:

**PROJECT NO. 5560-** Reconstruction of CR 4, Commack Road from the Vicinity of Nicolls Road to Julia Court

**PROJECT NO. 5903-** Construction of the Port Jefferson-Wading River Rails to Trails Pedestrian and Bicycle Path

**PROJECT NO. 7510-** Historic Restoration and Preservation Fund

Sincerely,

Steve Levy  
County Executive of Suffolk County

SL:tv

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

**DOCUMENT 1**

June 21, 2010

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 483-2010, AMENDING THE PROPOSED 2011-2013 CAPITAL PROGRAM AND THE PROPOSED 2011 CAPITAL BUDGET TO PROVIDE SECURITY, BUILDING AND INFRASTRUCTURE IMPROVEMENTS AT THE COLLEGE, ENVIRONMENTAL PROTECTION, AND SAFETY IMPROVEMENT TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 483-2010 approved. The following amendments to the **2011-2013 Capital Budget** have been **approved** as follows:

**PROJECT NO. 1806-** Public Works Buildings Operations and Maintenance Equipment

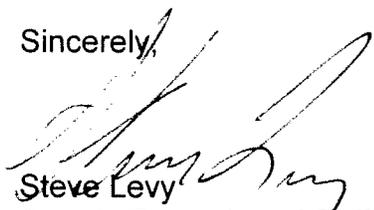
**PROJECT NO. 2140-** Security Notification- College Wide

**PROJECT NO. NEW-** Development of a Village Square at the Intersection of CR 80 and CR 46, Shirley

**PROJECT NO. 5571-** Intersection Improvements at CR 48, Middle Road and Cox Neck Road

**PROJECT NO. NEW-** Construction of a Skate Park in Sayville

**PROJECT NO. 8180-** Sewer District No. 3 – Southwest Sludge Treatment and Disposal Project.

Sincerely,  
  
Steve Levy  
County Executive of Suffolk County

SL:tv

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

**DOCUMENT 3**

June 21, 2010

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 483-2010, AMENDING THE PROPOSED 2011-2013 CAPITAL PROGRAM AND THE PROPOSED 2011 CAPITAL BUDGET TO PROVIDE SECURITY, BUILDING AND INFRASTRUCTURE IMPROVEMENTS AT THE COLLEGE, ENVIRONMENTAL PROTECTION, AND SAFETY IMPROVEMENT TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 483-2010 approved. The following amendments to the **2011-2013 Capital Budget** have been unsigned and **pocket approved** as follows:

**CP NEW PROJECT- COUNTY SHARE FOR THE CREATION OF THE SHIRLEY / MASTIC SEWER DISTRICT, TOWN OF BROOKHAVEN, has been pocket approved.**

This project is disingenuous because the district does not yet exist; therefore, its funding may only be building false hopes and expectations. The \$900,000 being added in anticipation of matching federal funds will only cover the initial design and planning of the project. The full cost of this project would require upwards of an additional \$53 million for construction. Without Federal commitment to this project beyond the design phase, it would be unrealistic to expect the project to move forward.

No funding can be appropriated for any sewer project unless a sewer district has first been created. There is no such district in place in Mastic at present, and establishing one would take several years. The laying of dry sewers has been ruled illegal by bond counsel because the district must first be established. It is essential to be straight with the public and to let them know how much it may cost each entity to hook up to the proposed district. Though the eventual expense could be borne by the business district along Montauk Highway, it is projected by

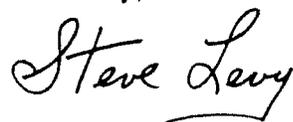
the Department of Public Works to potentially cost each business approximately \$20,000, which would be a prohibitive addition to other taxes and fees for many in this hard-working area of our County. Putting in sewers is not an improvement if it bankrupts the businesses in this area. While I support the construction of more sewers, we should not be budgeting money until the question has been resolved.

While many of the Legislature's amendments have merit, I question the use of some of the chosen offsets and some of the priorities during these difficult financial times. For example, the \$8.9 million raised by eliminating the construction of the Port Jefferson-Wading River Rails to Trails project and the \$35 million raised by eliminating the Sewer District No. 3 – Southwest Sludge Treatment and Disposal Project were offsets whose funding would not impact the General Fund. Funding the college and district projects by eliminating these types of proposals places a new burden on the General Fund in the form of debt service, which is not prudent given our current budgetary constraints. In total, the net increase to my three year program is \$17.5 million, which equals \$3 million more in debt service.

Now is not the time to seek yet another gymnasium or library for a college that already has these facilities, nor is it appropriate to advance \$7.7 million dollars in unidentified infrastructure improvements for the college. There is one community college with three campuses, not three individual colleges.

We should, however, be prioritizing economic development through downtown revitalization and Transit Oriented Development (TOD's). The *2010 Long Island Index Report*, identified twelve downtowns with high potential for redevelopment, the report also indicated that "*Downtown revitalization may be our best opportunity to address Long Island's housing and jobs needs...*" You have all read repeated veto messages in which I have stated "we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need." Now is the time to say "no" to a luxury item, like a third gymnasium on our college's campus, and say "yes" to a need, such as downtown revitalization, and the creation of TOD's which will create affordable housing, access to transportation and more aesthetically walkable downtown communities. These revitalized downtowns will enhance the property values of the surrounding communities, as well as bring in additional revenues to the County. This type of focused spending, on projects which will bring us the greatest return on our investment, is precisely where we need to direct our limited resources.

Sincerely,



Steve Levy  
County Executive of Suffolk County

SL:tv

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

**CP 1755**

June 21, 2010

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 483-2010, AMENDING THE PROPOSED 2011-2013 CAPITAL PROGRAM AND THE PROPOSED 2011 CAPITAL BUDGET TO PROVIDE SECURITY, BUILDING AND INFRASTRUCTURE IMPROVEMENTS AT THE COLLEGE, ENVIRONMENTAL PROTECTION, AND SAFETY IMPROVEMENT TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 483-2010 vetoed. The amendment to the **2011-2013 Capital Budget**:

**CP 1755, INFRASTRUCTURE IMPROVEMENTS FOR TRAFFIC AND PUBLIC SAFETY AND PUBLIC HEALTH, has been vetoed.**

During this tough fiscal period, once again the County Legislature is adding \$2 million to the Capital Budget for what are unidentifiable and often non-essential projects. In most cases these projects are not supported by the responsible departments. The County has authorized \$565 million for bonding as of December 2009. The addition of \$2 million for what are unidentifiable, non-essential projects will only add to the burdens of our taxpayers.

While many of the Legislature's amendments have merit, I question the use of some of the chosen offsets and some of the priorities during these difficult financial times. For example, the \$8.9 million raised by eliminating the construction of the Port Jefferson-Wading River Rails to Trails project and the \$35 million raised by eliminating the Sewer District No. 3 – Southwest Sludge Treatment and Disposal Project were offsets whose funding would not impact the General Fund. Funding the college and district projects by eliminating these types of proposals places a new burden on the General Fund in the

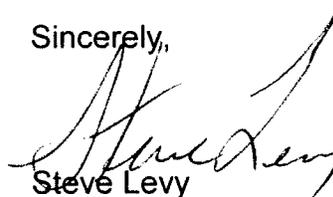
form of debt service, which is not prudent given our current budgetary constraints. In total, the net increase to my three year program is \$17.5 million, which equals \$3 million more in debt service.

Now is not the time to seek yet another gymnasium or library for a college that already has these facilities, nor is it appropriate to advance \$7.7 million dollars in unidentified infrastructure improvements for the college. There is one community college with three campuses, not three individual colleges.

We should, however, be prioritizing economic development through downtown revitalization and Transit Oriented Development (TOD's). The *2010 Long Island Index Report*, identified twelve downtowns with high potential for redevelopment, the report also indicated that "*Downtown revitalization may be our best opportunity to address Long Island's housing and jobs needs...*" You have all read repeated veto messages in which I have stated "we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need." Now is the time to say "no" to a luxury item, like a third gymnasium on our college's campus, and say "yes" to a need, such as downtown revitalization, and the creation of TOD's which will create affordable housing, access to transportation and more aesthetically walkable downtown communities. These revitalized downtowns will enhance the property values of the surrounding communities, as well as bring in additional revenues to the County. This type of focused spending, on projects which will bring us the greatest return on our investment, is precisely where we need to direct our limited resources.

Therefore, once again, I am urging you to sustain my veto.

Sincerely,



Steve Levy

County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 1755-INFRASTRUCTURE IMPROVEMENTS FOR TRAFFIC AND PUBLIC SAFETY AND PUBLIC HEALTH**

**2011 CAPITAL BUDGET**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>-\$151,058</b>	<b>-\$0.27</b>	\$0.167

**2011-2013 CAPITAL PROGRAM**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>-\$151,058</b>	<b>-\$0.27</b>	\$0.167

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2009.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 998-2009
- 3) SOURCE FOR EQUALIZATION RATES: 2009 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/17/09.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

CP 1794

June 21, 2010

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 483-2010, AMENDING THE PROPOSED 2011-2013 CAPITAL PROGRAM AND THE PROPOSED 2011 CAPITAL BUDGET TO PROVIDE SECURITY, BUILDING AND INFRASTRUCTURE IMPROVEMENTS AT THE COLLEGE, ENVIRONMENTAL PROTECTION, AND SAFETY IMPROVEMENT TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 483-2010 vetoed. The amendment to the **2011-2013 Capital Budget:**

**CP 1794, FIBER OPTIC CABLE BACKBONE, has been vetoed.**

This amendment removes funding for essential supplementary fiber optic cable to ensure redundancy for all three main County central operations areas. The request for the additional monies in CP 1794 was to perform upgrades to the Suffolk County fiber optic infrastructure in Hauppauge, Yaphank, and Riverhead centers. We have estimates for adding fiber to complete these centers as well as estimates for supporting additional connectivity that allows for replication of data to the Disaster Recovery sites. IT also provides continuity should a primary connection be lost. Hauppauge central's fiber completion is scheduled to include the new 4th Precinct and to provide an alternate connection to the Riverhead Disaster Recovery site. Should an alternate connection not be established and the Hauppauge Building 50 connections are severed for any reason, then the rest of the Hauppauge facilities including the Dennison Building, Legislature, law enforcement, and more will be without service.

The service restoration depending on the cause could take anywhere from a few hours to several weeks; Computer services and related

communication devices such as Blackberries, will be down. The rest of the County could be operational from the Riverhead Disaster Recovery site but because of still-to-be-addressed infrastructure problems, Hauppauge buildings would have no service. All technology access would need to be performed at the Yaphank Headquarters. Riverhead County Center's current single connection to the main building and Yaphank's single connection area result in a single point of failure for these sites, affecting all law enforcement data applications. It is critical that the County has infrastructure in place that allows for the system to have more than one path, putting into place an additional route for communication to occur, and avoiding a preventable loss of communication venues.

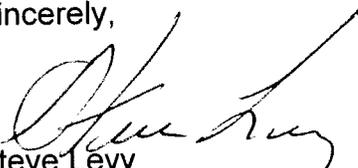
While many of the Legislature's amendments have merit, I question the use of some of the chosen offsets and some of the priorities during these difficult financial times. For example, the \$8.9 million raised by eliminating the construction of the Port Jefferson-Wading River Rails to Trails project and the \$35 million raised by eliminating the Sewer District No. 3 – Southwest Sludge Treatment and Disposal Project were offsets whose funding would not impact the General Fund. Funding the college and district projects by eliminating these types of proposals places a new burden on the General Fund in the form of debt service, which is not prudent given our current budgetary constraints. In total, the net increase to my three year program is \$17.5 million, which equals \$3 million more in debt service.

Now is not the time to seek yet another gymnasium or library for a college that already has these facilities, nor is it appropriate to advance \$7.7 million dollars in unidentified infrastructure improvements for the college. There is one community college with three campuses, not three individual colleges.

We should, however, be prioritizing economic development through downtown revitalization and Transit Oriented Development (TOD's). The *2010 Long Island Index Report*, identified twelve downtowns with high potential for redevelopment, the report also indicated that "*Downtown revitalization may be our best opportunity to address Long Island's housing and jobs needs...*" You have all read repeated veto messages in which I have stated "we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need." Now is the time to say "no" to a luxury item, like a third gymnasium on our college's campus, and say "yes" to a need, such as downtown revitalization, and the creation of TOD's which will create affordable housing, access to transportation and more aesthetically walkable downtown communities. These revitalized downtowns will enhance the property values of the surrounding communities, as well as bring in additional revenues to the County. This type of focused spending, on projects which will bring us the greatest return on our investment, is precisely where we need to direct our limited resources.

Therefore, once again, I am urging you to sustain my veto.

Sincerely,



Steve Levy  
County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 1794-FIBER OPTIC CABLE BACKBONE**

**2011 CAPITAL BUDGET**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$18,882</b>	<b>\$0.03</b>	\$0.167

**2011-2013 CAPITAL PROGRAM**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$37,765</b>	<b>\$0.07</b>	\$0.167

**NOTES:**

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2009.
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- 3) SOURCE FOR EQUALIZATION RATES: 2009 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/17/09.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

CP 2120

June 21, 2010

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 483-2010, AMENDING THE PROPOSED 2011-2013 CAPITAL PROGRAM AND THE PROPOSED 2011 CAPITAL BUDGET TO PROVIDE SECURITY, BUILDING AND INFRASTRUCTURE IMPROVEMENTS AT THE COLLEGE, ENVIRONMENTAL PROTECTION, AND SAFETY IMPROVEMENT TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 483-2010 vetoed. The amendment to the **2011-2013 Capital Budget**:

**CP 2120, GYMNASIUM HEALTH FITNESS CENTER, EASTERN CAMPUS, has been vetoed.**

We must once again think of the College as a single institution with three (3) campuses and not as three (3) separate colleges, each requiring the exact same configuration of staff, buildings, and facilities. In 1996, the College Board of Trustees confirmed the philosophy of one (1) College with three (3) campuses after receiving an independent consulting firm's report on its operations.

We must return to the original goal of the college to provide an affordable two (2) year education as a springboard for future advancement up the economic ladder of success. The County has authorized \$565 million for bonding as of December 2009. Of all the amenities at a campus, a recreational gymnasium is perhaps the lowest priority—especially when one considers there are academic venues needed and two other gyms in the college system. Considering the fiscal uncertainty of our County and the economy, this is simply not warranted.

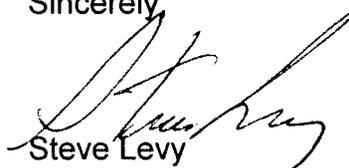
While many of the Legislature's amendments have merit, I question the use of some of the chosen offsets and some of the priorities during these difficult financial times. For example, the \$8.9 million raised by eliminating the construction of the Port Jefferson-Wading River Rails to Trails project and the \$35 million raised by eliminating the Sewer District No. 3 – Southwest Sludge Treatment and Disposal Project were offsets whose funding would not impact the General Fund. Funding the college and district projects by eliminating these types of proposals places a new burden on the General Fund in the form of debt service, which is not prudent given our current budgetary constraints. In total, the net increase to my three year program is \$17.5 million, which equals \$3 million more in debt service.

Now is not the time to seek yet another gymnasium or library for a college that already has these facilities, nor is it appropriate to advance \$7.7 million dollars in unidentified infrastructure improvements for the college. There is one community college with three campuses, not three individual colleges.

We should, however, be prioritizing economic development through downtown revitalization and Transit Oriented Development (TOD's). The *2010 Long Island Index Report*, identified twelve downtowns with high potential for redevelopment, the report also indicated that *"Downtown revitalization may be our best opportunity to address Long Island's housing and jobs needs..."* You have all read repeated veto messages in which I have stated "we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need." Now is the time to say "no" to a luxury item, like a third gymnasium on our college's campus, and say "yes" to a need, such as downtown revitalization, and the creation of TOD's which will create affordable housing, access to transportation and more aesthetically walkable downtown communities. These revitalized downtowns will enhance the property values of the surrounding communities, as well as bring in additional revenues to the County. This type of focused spending, on projects which will bring us the greatest return on our investment, is precisely where we need to direct our limited resources.

Therefore, once again, I am urging you to sustain my veto.

Sincerely,



Steve Levy

County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 2120-GYMNASIUM HEALTH FITNESS CENTER, EASTERN CAMPUS**

**2011 CAPITAL BUDGET**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>-\$37,765</b>	<b>-\$0.07</b>	\$0.167

**2011-2013 CAPITAL PROGRAM**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>-\$670,320</b>	<b>-\$1.21</b>	\$0.167

NOTES:

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- 3) SOURCE FOR EQUALIZATION RATES: 2009 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/17/09.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

**CP 2149**

June 21, 2010

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 483-2010, AMENDING THE PROPOSED 2011-2013 CAPITAL PROGRAM AND THE PROPOSED 2011 CAPITAL BUDGET TO PROVIDE SECURITY, BUILDING AND INFRASTRUCTURE IMPROVEMENTS AT THE COLLEGE, ENVIRONMENTAL PROTECTION, AND SAFETY IMPROVEMENT TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 483-2010 vetoed. The amendment to the **2011-2013 Capital Budget**:

**CP 2149, INFRASTRUCTURE, COLLEGE WIDE, has been vetoed.**

This amendment eliminates \$7.7 million from subsequent years and adds a total of \$30.9 million, providing \$700,000 for planning and \$9.6 million for construction, to each Capital Program year 2011 through 2013 for the purpose of addressing the maintenance needs for the College's three campuses. However, there is not one specific project or location named for any one of the three years to which this enormous amount of Capital funding has been added. The 50% State match for this College project has not yet been adopted by the State. The College has continued to focus on new construction to expand all three campuses: designing and appropriating funds for a new science facility at Ammerman Campus; seeking the appropriation for a new learning resource center at the Grant Campus; and, building a new learning resource center and moving forward with plans for a health & sports facility at the Eastern Campus. The Legislature now wants to add \$30.9 million for the maintenance of the College facilities, adding the burden of another \$15.45 million in serial bonds to the County's rapidly increasing College debt service. This is not sustainable in these difficult financial times.

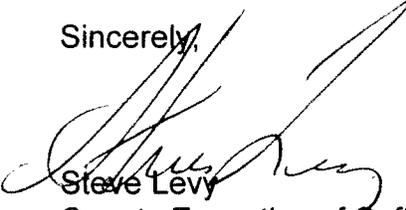
While many of the Legislature's amendments have merit, I question the use of some of the chosen offsets and some of the priorities during these difficult financial times. For example, the \$8.9 million raised by eliminating the construction of the Port Jefferson-Wading River Rails to Trails project and the \$35 million raised by eliminating the Sewer District No. 3 – Southwest Sludge Treatment and Disposal Project were offsets whose funding would not impact the General Fund. Funding the college and district projects by eliminating these types of proposals places a new burden on the General Fund in the form of debt service, which is not prudent given our current budgetary constraints. In total, the net increase to my three year program is \$17.5 million, which equals \$3 million more in debt service.

Now is not the time to seek yet another gymnasium or library for a college that already has these facilities, nor is it appropriate to advance \$7.7 million dollars in unidentified infrastructure improvements for the college. There is one community college with three campuses, not three individual colleges.

We should, however, be prioritizing economic development through downtown revitalization and Transit Oriented Development (TOD's). The *2010 Long Island Index Report*, identified twelve downtowns with high potential for redevelopment, the report also indicated that *"Downtown revitalization may be our best opportunity to address Long Island's housing and jobs needs..."* You have all read repeated veto messages in which I have stated "we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need." Now is the time to say "no" to a luxury item, like a third gymnasium on our college's campus, and say "yes" to a need, such as downtown revitalization, and the creation of TOD's which will create affordable housing, access to transportation and more aesthetically walkable downtown communities. These revitalized downtowns will enhance the property values of the surrounding communities, as well as bring in additional revenues to the County. This type of focused spending, on projects which will bring us the greatest return on our investment, is precisely where we need to direct our limited resources.

Therefore, once again, I am urging you to sustain my veto.

Sincerely,



Steve Levy

County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 2149- INFRASTRUCTURE - COLLEGE WIDE**

**2011 CAPITAL BUDGET**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>-\$388,975</b>	<b>-\$0.70</b>	\$0.167

**2011-2013 CAPITAL PROGRAM**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>-\$1,168,924</b>	<b>-\$2.11</b>	\$0.167

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2009.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 998-2009
- 3) SOURCE FOR EQUALIZATION RATES: 2009 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/17/09.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

**CP 2159**

June 21, 2010

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 483-2010, AMENDING THE PROPOSED 2011-2013 CAPITAL PROGRAM AND THE PROPOSED 2011 CAPITAL BUDGET TO PROVIDE SECURITY, BUILDING AND INFRASTRUCTURE IMPROVEMENTS AT THE COLLEGE, ENVIRONMENTAL PROTECTION, AND SAFETY IMPROVEMENT TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 483-2010 vetoed. The amendment to the **2011-2013 Capital Budget:**

**CP 2159, LEARNING RESOURCE CENTER, GRANT CAMPUS, has been vetoed.**

This amendment advances \$30.8 million in funding from year 2013 to 2012 and accelerates the construction for new learning resource center at the Grant Campus. The proposed schedule was originally determined by the County legislature and will have the impact of advancing the associated debt service. For this project, 50% of the cost will be charged to the County tax payers, adding the burden of another \$15.4 million in serial bonds to the County's rapidly increasing debt service for the College. In prior year's Capital Program, the County had established a more acceptable time frame for construction of this project and there is no legitimate reason for unilaterally advancing the time frame. This is not acceptable in these difficult financial times.

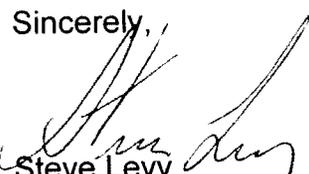
While many of the Legislature's amendments have merit, I question the use of some of the chosen offsets and some of the priorities during these difficult financial times. For example, the \$8.9 million raised by eliminating the construction of the Port Jefferson-Wading River Rails to Trails project and the \$35 million raised by eliminating the Sewer

District No. 3 – Southwest Sludge Treatment and Disposal Project were offsets whose funding would not impact the General Fund. Funding the college and district projects by eliminating these types of proposals places a new burden on the General Fund in the form of debt service, which is not prudent given our current budgetary constraints. In total, the net increase to my three year program is \$17.5 million, which equals \$3 million more in debt service.

Now is not the time to seek yet another gymnasium or library for a college that already has these facilities, nor is it appropriate to advance \$7.7 million dollars in unidentified infrastructure improvements for the college. There is one community college with three campuses, not three individual colleges.

We should, however, be prioritizing economic development through downtown revitalization and Transit Oriented Development (TOD's). The *2010 Long Island Index Report*, identified twelve downtowns with high potential for redevelopment, the report also indicated that *"Downtown revitalization may be our best opportunity to address Long Island's housing and jobs needs..."* You have all read repeated veto messages in which I have stated "we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need." Now is the time to say "no" to a luxury item, like a third gymnasium on our college's campus, and say "yes" to a need, such as downtown revitalization, and the creation of TOD's which will create affordable housing, access to transportation and more aesthetically walkable downtown communities. These revitalized downtowns will enhance the property values of the surrounding communities, as well as bring in additional revenues to the County. This type of focused spending, on projects which will bring us the greatest return on our investment, is precisely where we need to direct our limited resources.

Therefore, once again, I am urging you to sustain my veto.

Sincerely,  
  
Steve Levy  
County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 2159- LEARNING RESOURCE CENTER - GRANT CAMPUS**

**2011 CAPITAL BUDGET**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	\$0.17

**2011-2013 CAPITAL PROGRAM**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	\$0.17

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2009.
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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

**New Project 1**

June 21, 2010

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 483-2010, AMENDING THE PROPOSED 2011-2013 CAPITAL PROGRAM AND THE PROPOSED 2011 CAPITAL BUDGET TO PROVIDE SECURITY, BUILDING AND INFRASTRUCTURE IMPROVEMENTS AT THE COLLEGE, ENVIRONMENTAL PROTECTION, AND SAFETY IMPROVEMENT TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 483-2010 vetoed. The amendment to the **2011-2013 Capital Budget**:

**NEW PROJECT, DOMESTIC PREPAREDNESS STORAGE BUILDING, has been vetoed.**

To fund only \$175,000 when construction will be approximately \$1.75 million is insufficient and does not reflect the total cost of the amendment. Our commitment to protecting the materials is not being ignored; the materials are being stored in trailers at present.

While many of the Legislature's amendments have merit, I question the use of some of the chosen offsets and some of the priorities during these difficult financial times. For example, the \$8.9 million raised by eliminating the construction of the Port Jefferson-Wading River Rails to Trails project and the \$35 million raised by eliminating the Sewer District No. 3 – Southwest Sludge Treatment and Disposal Project were offsets whose funding would not impact the General Fund. Funding the college and district projects by eliminating these types of proposals places a new burden on the General Fund in the form of debt service, which is not prudent given our current budgetary constraints. In total, the net increase to my three year program is \$17.5 million, which equals \$3 million more in debt service.

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Therefore, once again, I am urging you to sustain my veto.

Sincerely,



Steve Levy

County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**NEW CAPITAL PROJECT - DOMESTIC PREPAREDNESS STORAGE BUILDING**

**2011 CAPITAL BUDGET**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	\$0.17

**2011-2013 CAPITAL PROGRAM**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>-\$13,218</b>	<b>-\$0.02</b>	\$0.17

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2009.
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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

**CP 3018**

June 21, 2010

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 483-2010, AMENDING THE PROPOSED 2011-2013 CAPITAL PROGRAM AND THE PROPOSED 2011 CAPITAL BUDGET TO PROVIDE SECURITY, BUILDING AND INFRASTRUCTURE IMPROVEMENTS AT THE COLLEGE, ENVIRONMENTAL PROTECTION, AND SAFETY IMPROVEMENT TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 483-2010 vetoed. The amendment to the **2011-2013 Capital Budget**:

**CP 3018, REHABILITATION OF THE REGIONAL JUVENILE DETENTION CENTER, has been vetoed.**

Currently, Suffolk County is not operating its own Juvenile Detention Facility, which makes the placement of our juvenile offenders difficult and forces us to treat every placement as an emergency situation. As a result, we are forced to request placement at various other detention facilities at great cost for placement, the transportation & supervision related costs. If there are no placement opportunities, we are forced to institute a very expensive, make-shift temporary housing situation often within facilities housing other populations. The purpose of this joint venture is to assist Nassau County with essential repairs and upgrades to the existing facility, while ensuring Suffolk guaranteed beds in the juvenile detention center at a discounted rate. Since Suffolk County does not have a formal juvenile detention facility, Suffolk and Nassau Counties are proposing a partnership for the purpose of reconditioning the current Nassau County Juvenile Detention Center.

This project, in collaboration with New York State Office of Children and Family Services and subject to their approval, will receive NYS

reimbursement. Negotiations between Nassau and Suffolk are currently being conducted on terms of usage, per diem rate setting, and other factors. The BRO Report on the 2011-2013 Capital Budget (pages 167-169) states that this would produce savings in the Operating Budget. BRO saw it as a more cost-effective approach than our current approach. Ignoring this problem is not making it disappear; it is just making it more unmanageable and more expensive.

While many of the Legislature's amendments have merit, I question the use of some of the chosen offsets and some of the priorities during these difficult financial times. For example, the \$8.9 million raised by eliminating the construction of the Port Jefferson-Wading River Rails to Trails project and the \$35 million raised by eliminating the Sewer District No. 3 – Southwest Sludge Treatment and Disposal Project were offsets whose funding would not impact the General Fund. Funding the college and district projects by eliminating these types of proposals places a new burden on the General Fund in the form of debt service, which is not prudent given our current budgetary constraints. In total, the net increase to my three year program is \$17.5 million, which equals \$3 million more in debt service.

Now is not the time to seek yet another gymnasium or library for a college that already has these facilities, nor is it appropriate to advance \$7.7 million dollars in unidentified infrastructure improvements for the college. There is one community college with three campuses, not three individual colleges.

We should, however, be prioritizing economic development through downtown revitalization and Transit Oriented Development (TOD's). The *2010 Long Island Index Report*, identified twelve downtowns with high potential for redevelopment, the report also indicated that "*Downtown revitalization may be our best opportunity to address Long Island's housing and jobs needs...*" You have all read repeated veto messages in which I have stated "we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need." Now is the time to say "no" to a luxury item, like a third gymnasium on our college's campus, and say "yes" to a need, such as downtown revitalization, and the creation of TOD's which will create affordable housing, access to transportation and more aesthetically walkable downtown communities. These revitalized downtowns will enhance the property values of the surrounding communities, as well as bring in additional revenues to the County. This type of focused spending, on projects which will bring us the greatest return on our investment, is precisely where we need to direct our limited resources.

Therefore, once again, I am urging you to sustain my veto.

Sincerely,



Steve Levy

County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 3018- REHABILITATION OF THE REGIONAL JUVENILE DETENTION CENTER**

**2011 CAPITAL BUDGET**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$188,823</b>	<b>\$0.34</b>	\$0.17

**2011-2013 CAPITAL PROGRAM**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$377,645</b>	<b>\$0.68</b>	\$0.17

NOTES:

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- 3) SOURCE FOR EQUALIZATION RATES: 2009 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/17/09.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

**CP 5184**

June 21, 2010

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 483-2010, AMENDING THE PROPOSED 2011-2013 CAPITAL PROGRAM AND THE PROPOSED 2011 CAPITAL BUDGET TO PROVIDE SECURITY, BUILDING AND INFRASTRUCTURE IMPROVEMENTS AT THE COLLEGE, ENVIRONMENTAL PROTECTION, AND SAFETY IMPROVEMENT TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 483-2010 vetoed. The amendment to the **2011-2013 Capital Budget**:

**CP 5184, GROUNDWATER IMPROVEMENT AND DRAINAGE MODIFICATIONS TO CR 48, MIDDLE ROAD, has been vetoed.**

This amendment advances \$1 million for construction from SY to 2012 and changes the funding source from serial bonds (B) and other (O) to Suffolk County Water Protection Fund 477 (W) to address salt intrusion in the aquifer. This is an unacceptable use of the water quality funds because this project has not been approved by the appropriate committee. The Water Quality Committee must review and approve all water quality projects prior to funding. By indicating that a project is a water quality project and including it in the Capital Program as such, the Legislature is just adding a phantom funding source that will not be adopted for the purpose indicated, but used as an offset for another unidentified project and converted to bonds, once again increasing the County's overall debt service.

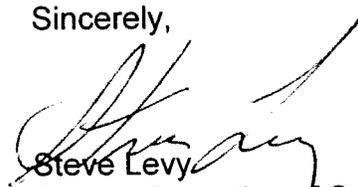
While many of the Legislature's amendments have merit, I question the use of some of the chosen offsets and some of the priorities during these difficult financial times. For example, the \$8.9 million raised by eliminating the construction of the Port Jefferson-Wading River Rails to Trails project and the \$35 million raised by eliminating the Sewer District No. 3 – Southwest Sludge Treatment and Disposal Project were offsets whose funding would not impact the General Fund. Funding the college and district projects by eliminating these types of proposals places a new burden on the General Fund in the form of debt service, which is not prudent given our current budgetary constraints. In total, the net increase to my three year program is \$17.5 million, which equals \$3 million more in debt service.

Now is not the time to seek yet another gymnasium or library for a college that already has these facilities, nor is it appropriate to advance \$7.7 million dollars in unidentified infrastructure improvements for the college. There is one community college with three campuses, not three individual colleges.

We should, however, be prioritizing economic development through downtown revitalization and Transit Oriented Development (TOD's). The *2010 Long Island Index Report*, identified twelve downtowns with high potential for redevelopment, the report also indicated that "*Downtown revitalization may be our best opportunity to address Long Island's housing and jobs needs...*" You have all read repeated veto messages in which I have stated "we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need." Now is the time to say "no" to a luxury item, like a third gymnasium on our college's campus, and say "yes" to a need, such as downtown revitalization, and the creation of TOD's which will create affordable housing, access to transportation and more aesthetically walkable downtown communities. These revitalized downtowns will enhance the property values of the surrounding communities, as well as bring in additional revenues to the County. This type of focused spending, on projects which will bring us the greatest return on our investment, is precisely where we need to direct our limited resources.

Therefore, once again, I am urging you to sustain my veto.

Sincerely,



Steve Levy  
County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 5184- GROUNDWATER IMPROVEMENT AND DRAINAGE MODIFICATIONS TO CR 48, MIDDLE ROAD**

**2011 CAPITAL BUDGET**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	<b>\$0.17</b>

**2011-2013 CAPITAL PROGRAM**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	<b>\$0.17</b>

NOTES:

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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

**CP 5497**

June 21, 2010

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 483-2010, AMENDING THE PROPOSED 2011-2013 CAPITAL PROGRAM AND THE PROPOSED 2011 CAPITAL BUDGET TO PROVIDE SECURITY, BUILDING AND INFRASTRUCTURE IMPROVEMENTS AT THE COLLEGE, ENVIRONMENTAL PROTECTION, AND SAFETY IMPROVEMENT TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 483-2010 vetoed. The amendment to the **2011-2013 Capital Budget**:

**CP 5497, CONSTRUCTION OF SIDEWALKS ON VARIOUS COUNTY ROADS, has been vetoed.**

The County Legislature has added \$1.3 million in serial bonds for Construction of Sidewalks on Various County Roads. First and foremost, the primary responsibility for sidewalks resides with the towns themselves. Here, the Legislature has proposed a project that all of us may want to have, if there were no limits on County resources and the financing would not add to the tax burden of County residents - but it is not our responsibility to fund sidewalk construction. In the past, when there were fewer financial constraints on the County, sidewalk construction had only been done in conjunction with County road work construction. In recent, leaner years, however, the County Legislature has authorized and adopted approximately \$4.7 million for sidewalk design and construction on County roads regardless of whether any road construction work was occurring. This project has no constraints in terms of total costs and has already established a costly precedent for the County. The addition of another \$1.3 million is neither necessary nor essential - all for infrastructure that is the responsibility of other municipalities. The County has authorized \$565 million for bonding as

of December 2009. We must not pay for projects that are not the County's responsibility to finance or implement.

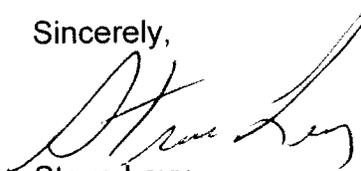
While many of the Legislature's amendments have merit, I question the use of some of the chosen offsets and some of the priorities during these difficult financial times. For example, the \$8.9 million raised by eliminating the construction of the Port Jefferson-Wading River Rails to Trails project and the \$35 million raised by eliminating the Sewer District No. 3 – Southwest Sludge Treatment and Disposal Project were offsets whose funding would not impact the General Fund. Funding the college and district projects by eliminating these types of proposals places a new burden on the General Fund in the form of debt service, which is not prudent given our current budgetary constraints. In total, the net increase to my three year program is \$17.5 million, which equals \$3 million more in debt service.

Now is not the time to seek yet another gymnasium or library for a college that already has these facilities, nor is it appropriate to advance \$7.7 million dollars in unidentified infrastructure improvements for the college. There is one community college with three campuses, not three individual colleges.

We should, however, be prioritizing economic development through downtown revitalization and Transit Oriented Development (TOD's). The *2010 Long Island Index Report*, identified twelve downtowns with high potential for redevelopment, the report also indicated that "*Downtown revitalization may be our best opportunity to address Long Island's housing and jobs needs...*" You have all read repeated veto messages in which I have stated "we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need." Now is the time to say "no" to a luxury item, like a third gymnasium on our college's campus, and say "yes" to a need, such as downtown revitalization, and the creation of TOD's which will create affordable housing, access to transportation and more aesthetically walkable downtown communities. These revitalized downtowns will enhance the property values of the surrounding communities, as well as bring in additional revenues to the County. This type of focused spending, on projects which will bring us the greatest return on our investment, is precisely where we need to direct our limited resources.

Therefore, once again, I am urging you to sustain my veto.

Sincerely,



Steve Levy

County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 5497- CONSTRUCTION OF SIDEWALKS ON VARIOUS COUNTY ROADS**

**2011 CAPITAL BUDGET**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 FEV TAX RATE PER \$1000
TOTAL	-\$98,188	-\$0.18	\$0.17

**2011-2013 CAPITAL PROGRAM**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
TOTAL	-\$98,188	-\$0.18	\$0.17

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2009.
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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

CP 6409

June 21, 2010

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 483-2010, AMENDING THE PROPOSED 2011-2013 CAPITAL PROGRAM AND THE PROPOSED 2011 CAPITAL BUDGET TO PROVIDE SECURITY, BUILDING AND INFRASTRUCTURE IMPROVEMENTS AT THE COLLEGE, ENVIRONMENTAL PROTECTION, AND SAFETY IMPROVEMENT TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 483-2010 vetoed. The amendment to the **2011-2013 Capital Budget**:

**CP 6409, SUFFOLK COUNTY DOWNTOWN RENEWAL AND TRANSPORTATION HUB PROGRAM, has been vetoed.**

The funding contained in CP 6409 will focus on transit-oriented development (TOD) and be available to the communities that have taken the first steps towards completing a visioning process or a plan. The 2010 Long Island index identified twelve hamlets with a **high** potential for this type of redevelopment, they are; Amityville, Huntington Station, Babylon, Port Jefferson Station, Bay Shore, Wyandanch, Patchogue, Smithtown, Greenport, Southampton, Westhampton Beach and Riverhead. In addition the Index identified twenty-five other hamlets with **moderate** potential for redevelopment. These hamlets are not limited to just one part of the County, but rather they are spread throughout, and have the potential to help revitalize our sagging economy.

Funding for TOD's is not a redundant source of downtown revitalization. While downtown revitalization projects tend to focus on the beautification of a downtown area; i.e. period lighting, benches, crosswalks, etc, TOD's are designed to maximize access and linkages

to public transport, and often incorporate features to encourage transit rider-ship in ways that develop an economic engine for the area. Both may incorporate a mixed use residential or commercial area and may feature concentrated development in already-developed areas, but TOD's main emphasis is on developing a transportation hub and the affordable housing that comes with it.

While many of the Legislature's amendments have merit, I question the use of some of the chosen offsets and some of the priorities during these difficult financial times. For example, the \$8.9 million raised by eliminating the construction of the Port Jefferson-Wading River Rails to Trails project and the \$35 million raised by eliminating the Sewer District No. 3 – Southwest Sludge Treatment and Disposal Project were offsets whose funding would not impact the General Fund. Funding the college and district projects by eliminating these types of proposals places a new burden on the General Fund in the form of debt service, which is not prudent given our current budgetary constraints. In total, the net increase to my three year program is \$17.5 million, which equals \$3 million more in debt service.

Now is not the time to seek yet another gymnasium or library for a college that already has these facilities, nor is it appropriate to advance \$7.7 million dollars in unidentified infrastructure improvements for the college. There is one community college with three campuses, not three individual colleges.

We should, however, be prioritizing economic development through downtown revitalization and Transit Oriented Development (TOD's). The *2010 Long Island Index Report*, identified twelve downtowns with high potential for redevelopment, the report also indicated that "*Downtown revitalization may be our best opportunity to address Long Island's housing and jobs needs...*" You have all read repeated veto messages in which I have stated "we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need." Now is the time to say "no" to a luxury item, like a third gymnasium on our college's campus, and say "yes" to a need, such as downtown revitalization, and the creation of TOD's which will create affordable housing, access to transportation and more aesthetically walkable downtown communities. These revitalized downtowns will enhance the property values of the surrounding communities, as well as bring in additional revenues to the County. This type of focused spending, on projects which will bring us the greatest return on our investment, is precisely where we need to direct our limited resources.

Therefore, once again, I am urging you to sustain my veto.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Levy". The signature is fluid and cursive, with a large initial "S" and "L".

Steve Levy  
County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 6409- SUFFOLK COUNTY DOWNTOWN RENEWAL AND TRANSPORTATION HUB PROGRAM**

**2011 CAPITAL BUDGET**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$113,294</b>	<b>\$0.20</b>	\$0.17

**2011-2013 CAPITAL PROGRAM**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$302,116</b>	<b>\$0.55</b>	\$0.17

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2009.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 998-2009
- 3) SOURCE FOR EQUALIZATION RATES: 2009 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/17/09.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

**CP 6411**

June 21, 2010

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 483-2010, AMENDING THE PROPOSED 2011-2013 CAPITAL PROGRAM AND THE PROPOSED 2011 CAPITAL BUDGET TO PROVIDE SECURITY, BUILDING AND INFRASTRUCTURE IMPROVEMENTS AT THE COLLEGE, ENVIRONMENTAL PROTECTION, AND SAFETY IMPROVEMENT TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 483-2010 vetoed. The amendment to the **2011-2013 Capital Budget**:

**CP 6411, INFRASTRUCTURE IMPROVEMENTS FOR WORKFORCE HOUSING / INCENTIVE FUNDING, has been vetoed.**

The \$15 million funding already appropriated has been earmarked for projects that, if they have not been already, they will be presented to the Legislature for approval in the near future. Inherently this program takes time to bring a project from conception to the stage of funding via a resolution. Projects are required to have most, if not all, of their environmental and site plan approvals in place prior to a resolution being submitted to the Legislature. This protects the County from supporting a project that will not come to fruition. The funding requested in subsequent years will allow for the department to start working now with developers on new projects to be considered and eventually moved through the process.

While many of the Legislature's amendments have merit, I question the use of some of the chosen offsets and some of the priorities during these difficult financial times. For example, the \$8.9 million raised by eliminating the construction of the Port Jefferson-Wading River Rails to Trails project and the \$35 million raised by eliminating the Sewer

District No. 3 – Southwest Sludge Treatment and Disposal Project were offsets whose funding would not impact the General Fund. Funding the college and district projects by eliminating these types of proposals places a new burden on the General Fund in the form of debt service, which is not prudent given our current budgetary constraints. In total, the net increase to my three year program is \$17.5 million, which equals \$3 million more in debt service.

Now is not the time to seek yet another gymnasium or library for a college that already has these facilities, nor is it appropriate to advance \$7.7 million dollars in unidentified infrastructure improvements for the college. There is one community college with three campuses, not three individual colleges.

We should, however, be prioritizing economic development through downtown revitalization and Transit Oriented Development (TOD's). The *2010 Long Island Index Report*, identified twelve downtowns with high potential for redevelopment, the report also indicated that *"Downtown revitalization may be our best opportunity to address Long Island's housing and jobs needs..."* You have all read repeated veto messages in which I have stated "we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need." Now is the time to say "no" to a luxury item, like a third gymnasium on our college's campus, and say "yes" to a need, such as downtown revitalization, and the creation of TOD's which will create affordable housing, access to transportation and more aesthetically walkable downtown communities. These revitalized downtowns will enhance the property values of the surrounding communities, as well as bring in additional revenues to the County. This type of focused spending, on projects which will bring us the greatest return on our investment, is precisely where we need to direct our limited resources.

Therefore, once again, I am urging you to sustain my veto.

Sincerely,



Steve Levy  
County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 6411- INFRASTRUCTURE IMPROVEMENTS FOR WORKFORCE HOUSING / INCENTIVE FUNDING**

**2011 CAPITAL BUDGET**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	<b>\$0.17</b>

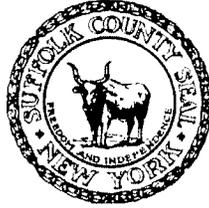
**2011-2013 CAPITAL PROGRAM**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0.00</b>	<b>\$0.17</b>

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2009.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 998-2009
- 3) SOURCE FOR EQUALIZATION RATES: 2009 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/17/09.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

**CP 6413**

June 21, 2010

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 483-2010, AMENDING THE PROPOSED 2011-2013 CAPITAL PROGRAM AND THE PROPOSED 2011 CAPITAL BUDGET TO PROVIDE SECURITY, BUILDING AND INFRASTRUCTURE IMPROVEMENTS AT THE COLLEGE, ENVIRONMENTAL PROTECTION, AND SAFETY IMPROVEMENT TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 483-2010 vetoed. The amendment to the **2011-2013 Capital Budget**:

**CP 6413, INCUBATORS FOR BUSINESSES IN DISTRESSED AREAS, has been vetoed.**

In these economic times, it is more important than ever to support entrepreneurial activity, as the economy will primarily see the largest jump in revenue through the efforts of the private entrepreneur. Start-ups, especially when based in economically-challenged areas, take some time to get up and going. Plans and ideas take time to develop, especially if the preference is for using local talent, who may require more in-depth training to be effective at implementing a creative business enterprise. The support that the County can give should be encouraged, not diminished.

While many of the Legislature's amendments have merit, I question the use of some of the chosen offsets and some of the priorities during these difficult financial times. For example, the \$8.9 million raised by eliminating the construction of the Port Jefferson-Wading River Rails to Trails project and the \$35 million raised by eliminating the Sewer District No. 3 – Southwest Sludge Treatment and Disposal Project were offsets whose funding would not impact the General Fund. Funding the college and district projects by

eliminating these types of proposals places a new burden on the General Fund in the form of debt service, which is not prudent given our current budgetary constraints. In total, the net increase to my three year program is \$17.5 million, which equals \$3 million more in debt service.

Now is not the time to seek yet another gymnasium or library for a college that already has these facilities, nor is it appropriate to advance \$7.7 million dollars in unidentified infrastructure improvements for the college. There is one community college with three campuses, not three individual colleges.

We should, however, be prioritizing economic development through downtown revitalization and Transit Oriented Development (TOD's). The *2010 Long Island Index Report*, identified twelve downtowns with high potential for redevelopment, the report also indicated that *"Downtown revitalization may be our best opportunity to address Long Island's housing and jobs needs..."* You have all read repeated veto messages in which I have stated "we must have the courage to say "No" to the projects we want in order to have the capacity to say "Yes" to those the residents of Suffolk County truly need." Now is the time to say "no" to a luxury item, like a third gymnasium on our college's campus, and say "yes" to a need, such as downtown revitalization, and the creation of TOD's which will create affordable housing, access to transportation and more aesthetically walkable downtown communities. These revitalized downtowns will enhance the property values of the surrounding communities, as well as bring in additional revenues to the County. This type of focused spending, on projects which will bring us the greatest return on our investment, is precisely where we need to direct our limited resources.

Therefore, once again, I am urging you to sustain my veto.

Sincerely,



Steve Levy  
County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 6413- INCUBATORS FOR BUSINESSES IN DISTRESSED AREAS**

**2011 CAPITAL BUDGET**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$15,106</b>	<b>\$0.03</b>	\$0.17

**2011-2013 CAPITAL PROGRAM**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$15,106</b>	<b>\$0.03</b>	\$0.17

NOTES:

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COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy  
COUNTY EXECUTIVE

**CP 6418**

June 21, 2010

Presiding Officer William Lindsay  
And Members of the Suffolk County Legislature  
William Rogers Building  
725 Veterans Memorial Highway  
Hauppauge, New York 11788

**RE: RESOLUTION NO. 483-2010, AMENDING THE PROPOSED 2011-2013 CAPITAL PROGRAM AND THE PROPOSED 2011 CAPITAL BUDGET TO PROVIDE SECURITY, BUILDING AND INFRASTRUCTURE IMPROVEMENTS AT THE COLLEGE, ENVIRONMENTAL PROTECTION, AND SAFETY IMPROVEMENT TO COUNTY ROADS**

Dear Presiding Officer Lindsay and Members of the Suffolk County Legislature:

I am returning parts of Resolution 483-2010 vetoed. The amendment to the **2011-2013 Capital Budget**:

**CP 6418, DOWNTOWN BEAUTIFICATION AND RENEWAL, has been vetoed.**

There are over 40 different communities qualified to apply for funds through this program. Traditionally the County Executive's Downtown program and the Legislature's program have had mirrored funding. The County Executive replaced the Legislature's traditional \$500,000 and increased the Executive's Capital Program to \$1.5 million in the hopes the Legislature would see the need to increase the level of funding for these downtowns and business districts to assist in these tough economic times. Since their inception, CP 6412 and CP 6418 have funded projects submitted by 108 different organizations, enhancing the viability of Suffolk's Downtowns and, therefore, essentially promoting our downtowns' businesses and associated communities.

While many of the Legislature's amendments have merit, I question the use of some of the chosen offsets and some of the priorities during these difficult financial times. For example, the \$8.9 million raised by eliminating the construction of the Port Jefferson-Wading River Rails to Trails project and the \$35 million raised by eliminating the Sewer District No. 3 – Southwest Sludge Treatment and Disposal Project were offsets whose funding would not impact the General Fund. Funding the college and district projects by eliminating these types of proposals places a new burden on the General Fund in the form of debt service, which is not prudent given our current budgetary constraints. In total, the net increase to my three year program is \$17.5 million, which equals \$3 million more in debt service.

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Therefore, once again, I am urging you to sustain my veto.

Sincerely,



Steve Levy

County Executive of Suffolk County

SL:tv

**FINANCIAL IMPACT  
PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER**

**CAPITAL PROJECT 6418- DOWNTOWN BEAUTIFICATION AND RENEWAL**

**2011 CAPITAL BUDGET**

	2011 PROPERTY TAX LEVY	2011 COST TO AVG TAXPAYER	2011 FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$113,294</b>	<b>\$0.20</b>	<b>\$0.17</b>

**2011-2013 CAPITAL PROGRAM**

	ANNUAL PROPERTY TAX LEVY	ANNUAL COST TO AVG TAXPAYER	ANNUAL FEV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$339,881</b>	<b>\$0.61</b>	<b>\$0.17</b>

**NOTES:**

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