

**RESOLUTION NO. 935-2009, AMENDING THE
 2010 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2010 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the County Executive and the Legislature approved cost savings plans to help mitigate a projected budget shortfall of over \$119 million; and

WHEREAS, these plans contained savings from negotiated concessions in the form of "lag payrolls" and similar payroll reductions by all Suffolk County bargaining units, exempt employees and elected officials; and

WHEREAS, the Suffolk County Police Benevolent Association and the County of Suffolk were in negotiations on the terms of their contribution at the time of the submission of the 2010 Recommended Operating Budget; but had not yet reached a ratified agreement, thereby the 2010 Recommended Operating Budget contained cost savings, including the recommended abolishment of sixty filled police officers positions, and

WHEREAS, the County of Suffolk and the Suffolk County Police Benevolent Association (PBA) have reached a labor cost savings agreement which was ratified on October 28, 2009 to help mitigate budget deficits sustained due to the "great economic recession"; and

WHEREAS, the \$12 million in cost savings yielded by said agreement will fund the costs of restoring the 60 police officer positions, overtime and fringe benefits in the 2010 Recommended Operating Budget; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that it is the desire of the Legislature that the parties to this agreement, the County of Suffolk and the Suffolk County Police Benevolent Association (PBA) work cooperatively through the efforts of arbitration to effectuate future savings by realigning and reducing the starting salary for Police Officer and extending the timeframe between starting salary and top step for Police Officer, similar to those savings effectuated through arbitration in Nassau County; and be it further

RESOLVED, that the Discretionary 2010 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2009 Estimated	2009 Revised Estimate	2009 Difference Revised - Est	2010 Recommended	2010 Adopted	2010 Diff Adopt - Rec	2011 Forecast	D/M/O
001	3120	0000	POL	Police: General Administration	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$47,931,121	\$47,931,121	\$0	\$46,296,300	\$47,185,862	\$89,562	\$48,601,438	DE
001	3120	0000	POL	Police: General Administration	NON-CONTRACT AGENCY	1120	Overtime Salaries	\$3,900,000	\$3,900,000	\$0	\$4,000,000	\$4,115,000	\$115,000	\$4,238,450	DE
115	3121	0000	POL	Police District Administration	NON-CONTRACT AGENCY	1100	Permanent Salaries	\$226,029,003	\$226,029,003	\$0	\$214,553,611	\$219,581,473	\$5,027,862	\$226,168,917	DE
115	3121	0000	POL	Police District Administration	NON-CONTRACT AGENCY	1120	Overtime Salaries	\$17,145,000	\$17,145,000	\$0	\$14,263,747	\$19,000,000	\$4,736,253	\$19,570,000	DE
115	1991	0000	MSC	Contingent	NON-CONTRACT AGENCY	1880	Undistributed Salary Adjustmen	\$0	\$0	\$0	\$59,500,000	\$48,694,370	(\$10,805,630)	\$50,155,201	DE
							TOTAL						(\$36,953)		

Personnel

FD	AGNY	UNIT	DIV	Title	Gr	2009 Modified	2010 Recommended	2010 Adopted	2010 Diff	2011 Forecast
001	POL	3120	1000	POLICE OFFICER	UN	67	39 A(028)	46 A(021)	+7	46
001	POL	3120	3000	POLICE OFFICER	UN	16	12 A(004)	14 A(002)	+2	14
115	POL	3121	2000	POLICE OFFICER	UN	1,644	1,397 A(247)	1,440 A(204)	+43	1,440
115	POL	3121	2100	POLICE OFFICER	UN	115	44 A(071)	50 A(065)	+6	50
115	POL	3121	2300	POLICE OFFICER	UN	100	97 A(003)	99 A(001)	+2	99
TOTAL									60	

Employee Benefits Expenses

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2009 Estimated	2009 Revised Estimate	2009 Difference Revised - Est	2010 Recommended	2010 Adopted	2010 Diff	2011 Forecast	D/M/O
001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	\$33,342,927	\$33,342,927	\$0	\$35,762,103	\$35,822,770	\$60,667	\$36,897,453	DE
001	9080	0000	EMP	Welfare Fund	Non-Contract Agency	8380	Welfare Fund Contribution	\$9,807,420	\$9,807,420	\$0	\$9,532,780	\$9,549,925	\$17,145	\$9,836,423	DE
039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	\$84,749,479	\$84,749,479	\$0	\$92,194,774	\$92,941,414	\$746,640	\$95,729,656	ODE
115	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	\$18,572,356	\$18,572,356	\$0	\$18,328,222	\$18,637,938	\$309,716	\$19,197,076	DE
115	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	\$5,337,317	\$5,337,317	\$0	\$5,137,175	\$5,234,330	\$97,155	\$5,391,360	DE

Interfund Transfers: Expenditures

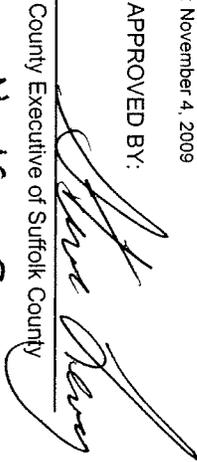
FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2009 Estimated	2009 Revised Estimate	2009 Difference Revised - Est	2010 Recommended	2010 Adopted	2010 Diff	2011 Forecast	ACT
001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	\$133,362,738	\$133,362,738	\$0	\$138,764,769	\$138,876,765	\$111,996	\$143,043,068	DE
115	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	\$67,917,170	\$67,917,170	\$0	\$70,597,349	\$71,231,993	\$634,644	\$73,368,953	DE

Interfund Transfers: Revenues

FD	AGNY	REV	REV-DESC	2009 Estimated	2009 Revised Estimate	2009 Difference Revised - Est	2010 Recommended	2010 Adopted	2010 Diff	2011 Forecast
039	IFT	R001	Transfer From General Fund	\$133,362,738	\$133,362,738	\$0	\$138,764,769	\$138,876,765	\$111,996	\$143,043,068
039	IFT	R115	Transfer From Police District	\$67,917,170	\$67,917,170	\$0	\$70,597,349	\$71,231,993	\$634,644	\$73,368,953

DATED: November 4, 2009

APPROVED BY:


 County Executive of Suffolk County

Date: 11-16-09

This resolution transfers \$10,805,630 from the Police District contingent salary account (115-1991) to restore sixty filled Police Officer positions, along with funding for permanent salaries, overtime and fringe benefits. When combined with the companion mandated resolution, which reduces the General Fund contingent salary account (001-1991) by \$1,194,370, the reduction in contingency funds will provide \$12 million in appropriations. See Budget Review Office report, pages 264-271.

Combined with the mandated companion resolution there is no impact on property taxes. In the Police District, the increase in salaries and fringe benefits is offset by the reduction in the contingent salary account. In the General Fund, when combined with the companion mandated resolution, the net property tax impact is zero, with a \$1,194,370 increase in the General Fund discretionary property tax, at a cost of \$2.17 for the average homeowner. This is offset by an equal decrease in the General Fund mandated property tax.

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on
November 4, 2009 *and that the same is a true and correct transcript of said resolution and of the whole thereof.*

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

A handwritten signature in cursive script that reads "Tim Laube".

Clerk of the Legislature

Intro. Res. BA14 Res. No. 935

November 4, 2009

Motion:
 Romaine, Schneiderman, Browning, Beedenbender, Losquadro
 Eddington, Montano, Alden, Lindsay, Viloría-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:
 Romaine, Schneiderman, Browning, Beedenbender, Losquadro
 Eddington, Montano, Alden, Lindsay, Viloría-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:
 Romaine, Schneiderman, Browning, Beedenbender, Losquadro
 Eddington, Montano, Alden, Lindsay, Viloría-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					
2	Jay H. SCHNEIDERMAN					
3	Kate M. BROWNING					
4	Brian BEEDENBENDER					
6	Daniel P. LOSQUADRO					
7	Jack EDDINGTON					
9	Ricardo MONTANO					
10	Cameron ALDEN					
11	Thomas F. BARRAGA					
12	John M. KENNEDY, JR.					
13	Lynne C. NOWICK					
14	Wayne R. HORSLEY					
15	DuWayne GREGORY					
16	Steven H. STERN					
17	Lou D'AMARO					
18	Jon COOPER					
5	Vivian VILORIA-FISHER, D.P.O.					
8	William J. LINDSAY, P.O.					
	Totals	18				

MOTION

Approve

Table: _____

Send To Committee _____

Table Subject To Call _____

Lay On The Table _____

Discharge _____

Take Out of Order _____

Reconsider _____

Waive Rule _____

Override Veto _____

Close _____

Recess _____

APPROVED FAILED _____

No Motion _____ No Second _____

RESOLUTION DECLARED

ADOPTED

NOT ADOPTED _____


 Tim Laube, Clerk of the Legislature

Roll Call _____ Voice Vote