

**RESOLUTION NO. 931-2009, AMENDING THE  
 2010 RECOMMENDED OPERATING BUDGET**

**WHEREAS**, the 2010 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

**WHEREAS**, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

**WHEREAS**, the 2010 Recommended Discretionary Operating Budget includes insufficient appropriations for the maintenance of the TWA Flight 800 Memorial by IGHL and surplus appropriations for social security; and

**WHEREAS**, it is the desire of this Legislature that the 2010 Recommended Operating Budget be amended to include \$25,000 for IGHL; and

**WHEREAS**, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

**RESOLVED**, that the Discretionary 2010 Recommended Operating Budget be and it hereby is amended as follows:

**Expenditures**

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2009 Estimated	2009 Revised Estimate	2009 Difference Revised - Est	2010 Recommended	2010 Adopted	2010 Diff Adopt - Rec	2011 Forecast	D/M/O
001	7110	HHX1	PKS	Parks, Rec & Conservation	IGHL FOUNDATION	4980	Contracted Agencies	\$25,000	\$25,000	\$0	\$0	\$25,000	\$25,000	\$0	DE
							TOTAL			\$0			\$25,000		

**Employee Benefits Expenses**

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2009 Estimated	2009 Revised Estimate	2009 Difference Revised - Est	2010 Recommended	2010 Adopted	2010 Diff Adopt - Rec	2011 Forecast	D/M/O
001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	\$33,342,927	\$33,342,927	\$0	\$35,762,103	\$35,737,103	(\$25,000)	\$36,809,216	DE

DATED: November 4, 2009

APPROVED BY:

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 County Executive of Suffolk County

Date:

This resolution adds \$25,000 in 2010 for IGHL to maintain the Flight 800 Memorial and is offset by a \$25,000 decrease in expenditures for Social Security.

This action has no property tax impact.