

**RESOLUTION NO. 929-2009, AMENDING THE
 2010 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2010 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2010 Recommended Discretionary Operating Budget includes insufficient appropriations for Maureen's Haven Homeless Outreach Program and surplus appropriations for Social Security; and
WHEREAS, it is the desire of this Legislature that the 2010 Recommended Operating Budget be amended to include \$14,000 for Peconic Community Council's Maureen's Haven Homeless Outreach Program; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2010 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2009 Estimated	2009 Revised Estimate	2009 Difference Revised - Est	2010 Recommended	2010 Adopted	2010 Diff Adopt - Rec	2011 Forecast	D/M/O
001	6008	HYN1	DSS	Ss: Housing Services	PECONIC COMMUNITY COUNCIL	4980	Contracted Agencies	\$43,095	\$43,095	\$0	\$43,095	\$57,095	\$14,000	\$0	DE
TOTAL										\$0			\$14,000		

Employee Benefits Expenses

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2009 Estimated	2009 Revised Estimate	2009 Difference Revised - Est	2010 Recommended	2010 Adopted	2010 Diff Adopt - Rec	2011 Forecast	D/M/O
001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	\$33,342,927	\$33,342,927	\$0	\$35,762,103	\$35,748,103	(\$14,000)	\$36,820,546	DE

DATED: November 4, 2009 **NOT ADOPTED**

This resolution adds \$14,000 in 2010 for the Peconic Community Council's Maureen's Haven Homeless Outreach Program offset by a decrease of \$14,000 in Social Security, for a net County cost of \$0.

This action has no property tax impact.