

**RESOLUTION NO. 928-2009, AMENDING THE
 2010 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2010 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2010 Recommended Discretionary Operating Budget includes insufficient appropriations for the MI-HEAP program and surplus appropriations in DPW rent; and

WHEREAS, it is the desire of this Legislature that the 2010 Recommended Operating Budget be amended to include \$500,000 to restore the MI-HEAP program to its 2009 funding level; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2010 Recommended Operating Budget be and it hereby is amended as follows:

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2009 Estimated	2009 Revised Estimate	2009 Difference Revised - Est	2010 Recommended	2010 Adopted	2010 Diff Adopt - Rec	2011 Forecast	D/M/O
001	6144	0000	DSS	SUPPLEMENTAL HEATING ASSISTANCE	NON-CONTRACT AGENCY	4690	Assistance Programs	\$500,000	\$500,000	\$0	\$0	\$500,000	\$500,000	\$0	DE
							TOTAL			\$0			\$500,000		

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2009 Estimated	2009 Revised Estimate	2009 Difference Revised - Est	2010 Recommended	2010 Adopted	2010 Diff Adopt - Rec	2011 Forecast	D/M/O
001	1363	0000	DPW	Rent-Offices & Bldgs	NON-CONTRACT AGENCY	4410	Rent: Offices & Buildings	\$15,167,096	\$15,167,096	\$0	\$15,189,932	\$14,689,932	(\$500,000)	\$15,130,630	DE

DATED: November 4, 2009

APPROVED BY
VETOED
 County Executive of Suffolk County

Date: 11-16-09 **VETO SUSTAINED NO MOTION TAKEN NOVEMBER 17, 2009**

This resolution restores the MI-HEAP program in 2010 to its 2009 funding level of \$500,000, which is offset by a reduction in DPW rent, for a net County cost of \$0.

This action has no property tax impact.

2010 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

B.A. 5

GENERAL FUND

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.000	\$0.000

POLICE DISTRICT AND DISTRICT COURT

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.000	\$0.000

COMBINED

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00	\$0.000	\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2009.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2009-2010.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2009 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

November 16, 2009

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

RE: RESOLUTION 928-2009, AMENDING THE 2010 RECOMMENDED
OPERATING BUDGET; DISCRETIONARY BUDGET AMENDMENT NO. 5-2009

Dear Presiding Officer Lindsay and Members of the Legislature:

I am returning herein Resolution No. 928-2009; "Amending the 2010 Recommended Operating Budget; Discretionary Budget Amendment No. 5-2009" restoring the MI-HEAP program in 2010 to its 2009 funding level of \$500,000, which is offset by a reduction in DPW rent vetoed in it's entirety.

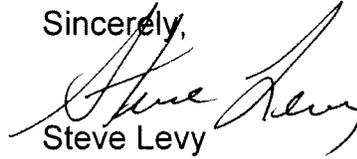
Suffolk County can no longer afford to subsidize this federally funded program that is administered by New York State. \$500,000 was budgeted for both 2008 and 2009 and while all funds will be expended by year's end, it was understood that MI-HEAP was to be implemented as a one time event in 2008. I vetoed this allocation in 2009 looking towards the difficult financial year 2009 was to bring. We do not have the financial capacity to further supplement this program when we have an obligation to first balance the budget.

Furthermore, the offsets for this funding reallocation is problematic because it is drawing \$500,000 from the DPW Rent budget line that will only deepen the budget hole created in this line by the Legislature's amendments and immediately put the County at a deficit in 2010. Additionally, the Budget Review Office has agreed with this recommendation.

If the Legislature is serious about continuing this program, I offer amending the 2009 Operating Budget and allocating \$50,000 immediately for the remainder of 2009 to be used for **new applicants only** and then appropriating \$200,000 in early 2010 in the same fashion to get through the heating season.

For all the reasons set forth above, I am vetoing this resolution and call on the Legislature to support the position of the Legislature's Budget Review Office to sustain my veto.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Levy", written in a cursive style.

Steve Levy
County Executive of Suffolk County

SL:srt

cc: All Suffolk County Legislators
Tim Laube, Clerk of the Legislature
Christine Malafi, Esq., Suffolk County Attorney
Lynne A. Bizzarro, Esq., Chief Deputy County Attorney

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 17, 2009 and that the same is a true and correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

A handwritten signature in cursive script that reads "Tim Laube".

Clerk of the Legislature

Intro. Res. B.A.5 Res. No. 928

November 4, 2009

Motion:

Romaine, Schneiderman, Browning, Beedenbender, Losquadro
 Eddington, Montano, Alden, Lindsay, Viloría-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:

Romaine, Schneiderman, Browning, Beedenbender, Losquadro
 Eddington, Montano, Alden, Lindsay, Viloría-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:

Romaine, Schneiderman, Browning, Beedenbender, Losquadro
 Eddington, Montano, Alden, Lindsay, Viloría-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

* REMOVE Legislator Barraga, Romaine
 From this B.A.
 Tim Laube

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	/				
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING	/				
4	Brian BEEDENBENDER	/				
6	Daniel P. LOSQUADRO	/				
7	Jack EDDINGTON	/				
9	Ricardo MONTANO	/				
10	Cameron ALDEN	/				
11	Thomas F. BARRAGA	/				
12	John M. KENNEDY, JR.	/				
13	Lynne C. NOWICK	/				
14	Wayne R. HORSLEY	/				
15	DuWayne GREGORY	/				
16	Steven H. STERN	/				
17	Lou D'AMARO	/				
18	Jon COOPER	/				
5	Vivian VILORIA-FISHER, D.P.O.	/				
8	William J. LINDSAY, P.O.	/				
	Totals	13	4	1		

MOTION
<input checked="" type="checkbox"/> Approve
Table: _____
Send To Committee
Table Subject To Call
Lay On The Table
Discharge
Take Out of Order
Reconsider
Waive Rule _____
Override Veto
Close
Recess
APPROVED <input checked="" type="checkbox"/> FAILED _____
No Motion _____ No Second _____

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
NOT ADOPTED

Tim Laube

Tim Laube, Clerk of the Legislature

Roll Call Voice Vote _____

Intro. Res. BAS Res. No. 928

November 17, 2009

Motion:

Romaine, Schneiderman, Browning, Beedenbender, Losquadro
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 Eddington, Montano, Alden, Lindsay, Viloría-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

**Veto Sustained*

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					
2	Jay H. SCHNEIDERMAN					
3	Kate M. BROWNING					
4	Brian BEEDENBENDER					
6	Daniel P. LOSQUADRO					
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8	William J. LINDSAY, P.O.					
	Totals					

MOTION
<input type="checkbox"/> Approve
<input type="checkbox"/> Table: _____
<input type="checkbox"/> Send To Committee
<input type="checkbox"/> Table Subject To Call
<input type="checkbox"/> Lay On The Table
<input type="checkbox"/> Discharge
<input type="checkbox"/> Take Out of Order
<input type="checkbox"/> Reconsider
<input type="checkbox"/> Waive Rule _____
<input type="checkbox"/> Override Veto
<input type="checkbox"/> Close
<input type="checkbox"/> Recess
APPROVED _____ FAILED _____
No Motion <input checked="" type="checkbox"/> No Second _____

RESOLUTION DECLARED
<input type="checkbox"/> ADOPTED
<input type="checkbox"/> NOT ADOPTED

Tim Laube

 Tim Laube, Clerk of the Legislature

Roll Call _____ Voice Vote _____