D.B.A. Resolution No. 4-2009
Introduced by Legislator Gregory, Browning, Cooper, Eddington, Losquadro, Montano, and Schneiderman

RESOLUTION NO. 927-2009, AMENDING THE 2010 RECOMMENDED OPERATING BUDGET

WHEREAS, the 2010 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2010 Recommended Discretionary Operating Budget includes insufficient appropriations and associated revenue to fill ten critically needed vacant postions in the Child Support Enforcement Bureau (CSEB); and

WHEREAS, it is the desire of this Legislature that the 2010 Recommended Operating Budget be amended to include $271,120 in permanent salaries and fringe benefits to fill ten critically needed vacant positions in CSEB for one-half of the year; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2010 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2009 Estimated	2009 Revised Estimate	2009 Difference Revised - Est	2010 Recommended	2010 Adopted	2010 Diff Adopt - Rec	2011 Forecast	D/M/O
001	6073	0000	DSS	Dss: Child Support Enforcement	NON-CONTRACT AGENCY	1100	Permanent Salaries	$7,421,051	$7,421,051	$0	$7,700,235	$7,886,590	$186,355	$8,123,188	DE
001	3311	0000	DPW	Sub Renl Transportation Plan	NON-CONTRACT AGENCY	4560	Fees For Services: Non-Employ	$72,400	$72,400	$0	$100,000	$67,000	($33,000)	$69,010	DE
001	8020	0000	PLN	Planning	NON-CONTRACT AGENCY	4560	Fees For Services: Non-Employ	$37,300	$37,300	$0	$57,000	$34,962	($22,038)	$36,011	DE
							TOTAL			$0			$131,317		

Revenues

FD	AGNY		REV	REVENUE DESCRIPTION				2009 Estimated	2009 Revised Estimate	2009 Difference Revised - Est	2010 Recommended	2010 Adopted	2010 Diff Adopt - Rec	2011 Forecast	D/M/O
001	DSS		4613	Child Support Program Title Iv				$8,738,578	$8,738,578	$0	$9,300,374	$9,463,588	$163,214	$9,747,496	D
001	DSS		3613	Child Support Program Title Iv				$2,837,909	$2,837,909	$0	$3,024,653	$3,077,521	$52,868	$3,169,847	D
							TOTAL			$0			$216,082		

Employee Benefits Expenses

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2009 Estimated	2009 Revised Estimate	2009 Difference Revised - Est	2010 Recommended	2010 Adopted	2010 Diff Adopt - Rec	2011 Forecast	D/M/O
001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	Social Security	$33,342,927	$33,342,927	$0	$35,762,103	$35,790,724	$28,621	$36,864,446	DE
001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Welfare Fund Contribution	$9,807,420	$9,807,420	$0	$9,532,780	$9,546,590	$13,810	$9,832,988	DE
039	9060	0000	EMP	Major Medical Claims	Non-Contract Agency	8360	Health Insurance	$84,749,479	$84,749,479	$0	$92,194,774	$92,210,438	$15,664	$94,976,751	ODE
039	9061	0000	EMP	Hospital Claims	Non-Contract Agency	8360	Health Insurance	$77,777,499	$77,777,499	$0	$85,295,519	$85,308,219	$12,700	$87,867,466	ODE
039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	Health Insurance	$63,967,919	$63,967,919	$0	$72,223,673	$72,237,643	$13,970	$74,404,772	ODE

Interfund Transfers: Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2009 Estimated	2009 Revised Estimate	2009 Difference Revised - Est	2010 Recommended	2010 Adopted	2010 Diff Adopt - Rec	2011 Forecast	ACT
001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	Transfer To Funds	$133,362,738	$133,362,738	$0	$138,764,769	$138,807,103	$42,334	$142,971,316	DE

Interfund Transfers: Revenues

FD	AGNY		REV	REV-DESC	Blank1	Blank2	2009 Estimated	2009 Revised Estimate	2009 Difference Revised - Est	2010 Recommended	2010 Adopted	2010 Diff Adopt - Rec	2011 Forecast
039	IFT		R001	Transfer From General Fund			$133,362,738	$133,362,738	$0	$138,764,769	$138,807,103	$42,334	$142,971,316

DATED: November 4, 2009

APPROVED BY:

VETOED

County Executive of Suffolk County

Date: 11-16-09

VETO OVERRIDE ADOPTED ON NOVEMBER 17, 2009

This resolution adds $271,120 for permanent salaries and fringe benefits to fill ten critically needed vacancies in Child Support Enforcement for one-half of 2010, offset with federal and state aid of $216,082 and reductions of $55,038 in fees for services for a net County cost of $0. This action is a recommendation of the Budget Review Office. See Budget Review Office report, page 333

This action has no property tax impact.

2010 PROPERTY TAX LEVY

FINANCIAL IMPACT OF EXECUTIVE VETOES AFTER ACTIONS TAKEN BY THE LEGISLATURE

B.A. 4

GENERAL FUND

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER $100	2010 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

POLICE DISTRICT AND DISTRICT COURT

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER $100	2010 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

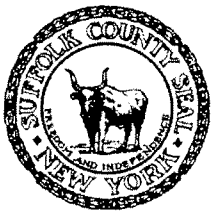
COMBINED

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER $100	2010 FEV TAX RATE PER $1000
TOTAL	**$0**	**$0.00**	$0.000	$0.000

NOTES:

1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2009.
2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2009-2010.
3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2009 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



OFFICE OF THE COUNTY EXECUTIVE

Steve Levy
COUNTY EXECUTIVE

November 16, 2009

Presiding Officer William J. Lindsay and
Members of the Suffolk County Legislature
William H. Rogers Legislative Building
725 Veterans Memorial Highway
Smithtown, New York 11787

RE: RESOLUTION 927-2009, AMENDING THE 2010 RECOMMENDED OPERATING BUDGET; DISCRETIONARY BUDGET AMENDMENT NO. 4-2009

Dear Presiding Officer Lindsay and Members of the Legislature:

I am returning herein Resolution No. 927-2009; "Amending the 2010 Recommended Operating Budget; Discretionary Budget Amendment No. 4-2009" adding $271,120 for permanent salaries and fringe benefits to fill ten vacancies in Child Support Enforcement for one-half of 2010, offset with federal and state aid of $216,082 and reductions of $55,038 in fees for services vetoed in its entirety.

The Department of Social Services' Child Support Enforcement Bureau is an award winning operation and has been consistently recognized by New York State with numerous certificates of achievement as a top collector of child support among big counties in New York State. Almost 40% of the existing vacancies are either unfrozen and in the process of being filled, or are being held contingently for employees on medical or other leaves and therefore cannot be filled. The 2010 Recommended Operating Budget, in fact, includes funding to fill four additional positions for the entire year. The Bureau can continue to operate efficiently with the existing staff especially when those on leave return.

To fund more positions, the Legislature has decided to take the majority of the funding for the Suffolk County Comprehensive Plan. This Plan, as required by the Suffolk County Charter, must be updated. In order to save hundreds of thousands of dollars on this update, we brought much of the work in-house to be done with existing staff and resources. It is disappointing that the Legislature has chosen to derail the Suffolk County Comprehensive Plan by using this funding as an offset in this resolution.

LOCATION:
H. LEE DENNISON BUILDING, 12th FLOOR
100 VETERANS MEMORIAL HIGHWAY ♦ MAILING ADDRESS:
P.O. BOX 6100
HAUPPAUGE, NY 11788-0099 ♦ OFFICE (631) 853-4000
FAX (631) 853-4818

The resolution also takes $33,000 from the Department of Public Works fees-for-services account which is needed for important traffic studies that are used to make decisions regarding traffic flow and other traffic related issues on county roads. This funding is 80% reimbursable by New York State and the Legislature did not reduce the related revenues in a like amount. This results in a double hit to the budget; it reduces our ability to conduct traffic count studies while leaving in revenues that will never be received, essentially creating an unbalanced budget situation.

For the reasons set forth above, I am vetoing this resolution and urge you to sustain my veto.

Sincerely,

Steve Levy
County Executive of Suffolk County

SL:srt

cc: All Suffolk County Legislators
Tim Laube, Clerk of the Legislature
Christine Malafi, Esq., Suffolk County Attorney
Lynne A. Bizzarro, Esq., Chief Deputy County Attorney

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY

This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on November 17, 2009 and that the same is a true and correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

Tim Laube

Clerk of the Legislature

Intro. Res. B.A.4 Res. No. 927 November 4, 2009

Motion:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE	✓				
2	Jay H. SCHNEIDERMAN	✓				
3	Kate M. BROWNING	✓				
4	Brian BEEDENBENDER	✓				
6	Daniel P. LOSQUADRO	✓				
7	Jack EDDINGTON	✓				
9	Ricardo MONTANO	✓				
10	Cameron ALDEN	✓				
11	Thomas F. BARRAGA		✓			
12	John M. KENNEDY, JR.	✓				
13	Lynne C. NOWICK	✓				
14	Wayne R. HORSLEY	✓				
15	DuWayne GREGORY	✓				
16	Steven H. STERN	✓				
17	Lou D'AMARO	✓				
18	Jon COOPER	✓				
5	Vivian VILORIA-FISHER, D.P.O.	✓				
8	William J. LINDSAY, P.O.	✓				
	Totals	17	1	—		

MOTION

X Approve
___ Table: _____
___ Send To Committee
___ Table Subject To Call
___ Lay On The Table
___ Discharge
___ Take Out of Order
___ Reconsider
___ Waive Rule ___
___ Override Veto
___ Close
___ Recess

APPROVED X FAILED___
No Motion___ No Second___

RESOLUTION DECLARED

X ADOPTED
___ NOT ADOPTED

Roll Call___ Voice Vote X

Tim Laube
Tim Laube, Clerk of the Legislature

Intro. Res. BA4 Res. No. 927 November 17, 2009

Motion:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:
Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloria-Fisher, Barraga,
Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE				/	
2	Jay H. SCHNEIDERMAN	/				
3	Kate M. BROWNING	/				
4	Brian BEEDENBENDER	/				
6	Daniel P. LOSQUADRO	/				
7	Jack EDDINGTON	/				
9	Ricardo MONTANO	/				
10	Cameron ALDEN	/				
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.	/				
13	Lynne C. NOWICK	/				
14	Wayne R. HORSLEY	/				
15	DuWayne GREGORY	/				
16	Steven H. STERN	/				
17	Lou D'AMARO	/				
18	Jon COOPER	/				
5	Vivian VILORIA-FISHER, D.P.O.	/				
8	William J. LINDSAY, P.O.	/				
	Totals	16	1	—	1	—

MOTION
____Approve
____Table:_____
____Send To Committee
____Table Subject To Call
____Lay On The Table
____Discharge
____Take Out of Order
____Reconsider
____Waive Rule ____
X Override Veto
____Close
____Recess
APPROVED X FAILED____
No Motion___ No Second___

RESOLUTION DECLARED
X ADOPTED
____NOT ADOPTED

Roll Call____Voice Vote X

Tim Laube

Tim Laube, Clerk of the Legislature