

This resolution provides funding for employee benefits associated with eighty new Medicaid positions in the Department of Social Services created by a companion mandated resolution. When taken together, there is no increase to the net County Operating Budget as the additional costs are completely offset by federal and state aid. See Budget Review Office report, page 341. This action increases/decreases the General Fund property tax by \$0. The tax increase translates into a \$0.00 increase/decrease in the average homeowner tax bill and an increase/decrease of \$0.0000 in the tax rate per \$1,000 of full equalized value of property.