

D.B.A. Resolution No. 22-2008

Introduced by Legislators Beedenbender, Browning, Gregory, Horsley, Kennedy, Vilorio-Fisher, Schneiderman, Losquadro, Alden and D'Amaro

**RESOLUTION NO. 877 -2008, AMENDING THE
2009 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2009 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2009 Recommended Discretionary Operating Budget includes insufficient federal and state aid to fund seventy-five new positions in Medicaid Compliance for a full year; and

WHEREAS, it is the desire of this Legislature that the 2009 Recommended Operating Budget be amended to include \$717,342 in federal and state aid to fund the new Medicaid positions from January 2nd through March 31st in order to supplement the funding included in the recommended budget for the 75 new staff from April 1st through the balance of 2009; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2009 Recommended Operating Budget be and it hereby is amended as follows:

Revenues

FD	AGNY	REV	REVENUE DESCRIPTION		2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O
001	DSS	3610	Social Services Administration	STATE AID	\$40,271,807	\$40,271,807	\$0	\$41,646,216	\$42,004,887	\$358,671	\$43,370,046	Disc
001	DSS	4610	Social Services Administration	FEDERAL AID	\$22,912,624	\$22,912,624	\$0	\$28,176,407	\$28,535,078	\$358,671	\$29,462,468	Disc
TOTAL							\$0			\$717,342		

DATED: November 5, 2008

APPROVED BY:

/s/Steve Levy
County Executive of Suffolk County

Date: November 17, 2008

This resolution provides additional federal and state aid attributed to bringing seventy-five new Medicaid Compliance positions on board for a full year in 2009. The related permanent salary appropriations are contained in a mandated companion resolution. When taken together, there is no increase to the net County Operating Budget as the additional costs are completely offset by federal and state aid. See Budget Review Office report, pages 341.

This action decreases the General Fund property tax by \$-717,342. The tax decrease translates into a \$-1.29 decrease in the average homeowner tax bill and a decrease of \$-0.0023 in the tax rate per \$1,000 of full equalized value of property.