

**RESOLUTION NO. 874 -2008, AMENDING THE
 2009 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2009 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2009 Recommended Discretionary Operating Budget includes insufficient appropriations for the contract agency Transitional Services (AVO1); and

WHEREAS, it is the desire of this Legislature that the 2009 Recommended Operating Budget be amended to include \$60,000 for Transitional Services (AVO1); and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2009 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O
001	4320	AVO1	HSV	Hs: Mental Health Pgms	TRANSITNL SVC:SPEC EMPLOYMENT	4980	Contracted Agencies	\$60,000	\$60,000	\$0	\$0	\$60,000	\$60,000	\$61,950	DE
001	1494	0000	DPW	P W: Bldgs Operations & Maint	NON-CONTRACT AGENCY	4020	Light, Power & Water	\$14,500,000	\$14,500,000	\$0	\$15,200,000	\$15,140,000	(\$60,000)	\$15,632,050	DE
							TOTAL			\$0			\$0		

DATED: November 5, 2008

****VETOED BY COUNTY EXECUTIVE ON NOVEMBER 17, 2008****

****VETO OVERRIDE ADOPTED ON NOVEMBER 18, 2008****

This resolution amends the 2009 Operating Budget to provide \$60,000 for the contracted agency Transitional Services (AVO1), which is offset by an equal decrease in the Department of Public Works light, power, and water expenditures in 2009.

This action increases/decreases the General Fund property tax by \$0. The tax increase translates into a \$0.00 increase/decrease in the average homeowner tax bill and an increase/decrease of \$0.0000 in the tax rate per \$1,000 of full equalized value of property.