

**RESOLUTION NO. 872 -2008, AMENDING THE
 2009 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2009 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2009 Recommended Discretionary Operating Budget includes insufficient appropriations for the Family Service League Suicide Prevention & Response Program (HVQ1); and

WHEREAS, it is the desire of this Legislature that the 2009 Recommended Operating Budget be amended to include \$46,000 for the Family Service League Suicide Prevention & Response Program (HVQ1); and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2009 Recommended Operating Budget be and it hereby is amended as follows:

Employee Benefits Expenses

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O
001	4320	HVQ1	HSV	Hs: Mental Health Pgms	FSL-SUICIDE PREVENTION & RESPONSE PROGRAM	4980	Contracted Agencies	\$46,000	\$46,000	\$0	\$0	\$46,000	\$46,000	\$47,495	DE
							TOTAL			\$0			\$46,000		

Employee Benefits Expenses

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O
001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	\$9,900,570	\$9,854,570	-\$46,000	\$10,281,742	\$10,281,742	\$0	\$10,615,899	DE
							TOTAL			(\$46,000)			\$0		

DATED: November 5, 2008

****VETOED BY COUNTY EXECUTIVE ON NOVEMBER 17, 2008****

****VETO OVERRIDE ADOPTED ON NOVEMBER 18, 2008****

This resolution will provide \$46,000 in 2009 for the Family Service League Suicide Prevention & Response Program (HVQ1), referred to as "Joe's Project", which is offset by a reduction of a like amount in the 2008 estimated Benefit Fund contribution.

This action increases/decreases the General Fund property tax by \$0. The tax increase translates into a \$0.00 increase in the average homeowner tax bill and an increase of \$0.0000 in the tax rate per \$1,000 of full equalized value of property.