

**RESOLUTION NO. 871 -2008, AMENDING THE  
2009 RECOMMENDED OPERATING BUDGET**

**WHEREAS**, the 2009 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

**WHEREAS**, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

**WHEREAS**, the 2009 Recommended Discretionary Operating Budget includes insufficient appropriations for Legal Aid services for the elderly; and

**WHEREAS**, it is the desire of this Legislature that the 2009 Recommended Operating Budget be amended to include \$154,594 for contracted services for the elderly; and

**WHEREAS**, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

**RESOLVED**, that the Discretionary 2009 Recommended Operating Budget be and it hereby is amended as follows:

**Expenditures**

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O
001	6772	GER1	EXE	Older Americans Act Programs	LEGAL AID SOCIETY	4980	Contracted Agencies	\$562,131	\$562,131	\$0	\$218,567	\$373,161	\$154,594	\$385,289	DE
							TOTAL			\$0			\$154,594		

**Employee Benefits Expenses**

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O
001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	\$9,900,570	\$9,845,976	-\$54,594	\$10,281,742	\$10,181,742	-\$100,000	\$10,512,649	DE
							TOTAL			(\$54,594)			(\$100,000)		

DATED: November 5, 2008

APPROVED BY:

\*\*VETOED BY COUNTY EXECUTIVE ON NOVEMBER 17, 2008

\*\*VETO OVERRIDE ADOPTED ON NOVEMBER 18, 2008\*\*

Date:

This resolution increases the senior citizens legal aid program by \$154,594; which is offset by a reduction of \$54,594 in the 2008 estimated Benefit Fund contribution and a reduction of \$100,000 in the 2009 Benefit Fund contribution. The Omnibus Resolution (DO43) provides \$200,000 to the Legal Aid Society for contracted services for the elderly. The purpose of this resolution is to provide the additional \$154,594 to bring the 2009 adopted amount to the 2009 requested level. See Budget Review Office report, pages 261 & 117.

This action increases the General Fund property tax by \$0. The tax increase translates into a \$0.00 increase in the average homeowner tax bill and an increase of \$0.0000 in the tax rate per \$1,000 of full equalized value of property.