

D.B.A. Resolution No. 3-2008

Introduced by Presiding Officer Lindsay, Deputy Presiding Officer Viloría-Fisher, Legislators Browning, Cooper, D'Amaro, Gregory, Losquadro, Nowick, Schneiderman and Stern

**RESOLUTION NO. 869 -2008, AMENDING THE
2009 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2009 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2009 Recommended Discretionary Operating Budget includes insufficient appropriations for the Day Care Program to be extended to the non-guarantee population, which includes low income working families; and

WHEREAS, it is the desire of this Legislature that the 2009 Recommended Operating Budget be amended to include \$1,000,000 to supplement the federal and state child care funding allocations; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2009 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

| FD | UNIT | ACT | AGNY | UNIT NAME | ACTIVITY NAME | OBJ | OBJECT NAME | 2008 Estimated | 2008 Revised Estimate | 2008 Difference Revised - Est | 2009 Recommended | 2009 Adopted | 2009 Diff Adopt - Rec | 2010 Forecast | D/M/O |
|-------|------|------|------|----------------------------|---------------------|------|----------------------------|----------------|-----------------------|-------------------------------|------------------|--------------|-----------------------|---------------|-------|
| 001 | 6170 | 0000 | DSS | Dss: Day Care | NON-CONTRACT AGENCY | 4690 | Assistance Programs | \$38,000,000 | \$38,000,000 | \$0 | \$29,800,000 | \$30,800,000 | \$1,000,000 | \$31,801,000 | DE |
| 001 | 6802 | 0000 | EXE | Epic Reimbursement Program | NON-CONTRACT AGENCY | 4631 | Epic Reimbursement Program | \$3,000,000 | \$2,250,000 | (\$750,000) | \$3,100,000 | \$3,100,000 | \$0 | \$3,200,750 | DE |
| 001 | 9080 | 0000 | EMP | Welfare Fund Contribution | NON-CONTRACT AGENCY | 8380 | Benefit Fund Contribution | \$9,900,570 | \$9,900,570 | \$0 | \$10,281,742 | \$10,031,742 | (\$250,000) | \$10,357,774 | DE |
| TOTAL | | | | | | | | | | (\$750,000) | | | \$750,000 | | |

November 5, 2008

APPROVED BY:

/s/Steve Levy

County Executive of Suffolk County

Date: November 17, 2008

This resolution provides an additional \$1 million in 2009 to augment day care assistance payments for low income working families offset by a reduction in the 2008 estimated EPIC program costs by \$750,000 to reflect projected claims payments through the end of the year and a reduction of \$250,000 in the 2009 recommended General Fund benefit fund contribution to reflect projected staffing levels in 2009. See Budget Review Office report, page 348.

This action increases the General Fund property tax by \$0. The tax increase translates into a \$0.00 increase in the average homeowner tax bill and an increase of \$0.0000 in the tax rate per \$1,000 of full equalized value of property.