

**RESOLUTION NO. -2008, AMENDING THE  
 2009 RECOMMENDED OPERATING BUDGET**

**WHEREAS**, the 2009 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

**WHEREAS**, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

**WHEREAS**, the 2009 Recommended Discretionary Operating Budget includes insufficient appropriations for the Marvin Avery Palmore Center of Hope; and

**WHEREAS**, it is the desire of this Legislature that the 2009 Recommended Operating Budget be amended to include \$25,000 for the Marvin Avery Palmore Center of Hope; and

**WHEREAS**, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

**RESOLVED**, that the Discretionary 2009 Recommended Operating Budget be and it hereby is amended as follows:

**Expenditures**

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O
001	7320	HFV1	EXE	Youth Bureau/Office For Child	MARV AVERY PALMORE CTR.OF HOPE	4980	Contracted Agencies	\$70,000	\$70,000	\$0	\$0	\$25,000	\$25,000	\$25,813	DE
							TOTAL			\$0			\$25,000		

**Employee Benefits Expenses**

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2008 Estimated	2008 Revised Estimate	2008 Difference Revised - Est	2009 Recommended	2009 Adopted	2009 Diff Adopt - Rec	2010 Forecast	D/M/O
001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	Benefit Fund Contribution	\$9,900,570	\$9,875,570	-\$25,000	\$10,281,742	\$10,281,742	\$0	\$10,615,899	DE
							TOTAL			(\$25,000)			\$0		

APPROVED BY:

\_\_\_\_\_  
 County Executive of Suffolk County

Date:

This resolution amends the 2009 Operating Budget to provide \$25,000 for the contracted agency Marvin Avery Palmore Center of Hope, which is offset by an equal decrease in the 2008 estimate for Benefit Fund Contributions.

This action increases the General Fund property tax by \$0. The tax increase translates into a \$0.00 increase in the average homeowner tax bill and an increase of \$0.0000 in the tax rate per \$1,000 of full equalized value of property.