

1557

Intro. Res. No. -2015

Laid on Table

6/16/15

Introduced by Presiding Officer on request of the County Executive

**RESOLUTION NO. -2015, AUTHORIZING USE OF
CATHEDRAL PINES COUNTY PARK BY LONG ISLAND
ABATE FOR ITS ANNUAL CAMPOUT FUNDRAISER**

WHEREAS, Long Island Abate is a 501(c)(3) private, nonprofit organization having its principal business address at P.O. Box 22, Yaphank, New York; and

WHEREAS, Long Island Abate would like to use Cathedral Pines County Park in Middle Island for its Annual Campout Fundraiser; and

WHEREAS, the Annual Campout Fundraiser is scheduled to be held on Saturday and Sunday, August 15 & 16, 2015; and

WHEREAS, a Certificate of Insurance naming Suffolk County as an additional insured has been provided by Long Island Abate.; now, therefore, be it

1st RESOLVED, that the use of Cathedral Pines County Park by Long Island Abate, for the purpose of hosting a fundraiser on Saturday and Sunday, August 15 & 16, 2015, is hereby approved pursuant to Section 215(1) of the NEW YORK STATE COUNTY LAW, subject to the receipt of a Certificate of Insurance with accompanying declaration page by the County of Suffolk from Long Island Abate and the payment of the Two Hundred Twenty-five (\$225.00) event fee, and a Ten Dollar (\$10.00) per camper nightly fee to be collected at the park, and the issuance of a permit by the Commissioner of Parks, Recreation and Conservation pursuant to section 378-7B(c) of the Suffolk County Code, and subject to such additional terms and conditions as may be required by the Risk Management and Benefits Division; and be it further

2nd RESOLVED, that before this event shall be permitted to occur, Long Island Abate must apply for and obtain a permit from the Commissioner of the Department of Parks, Recreation, and Conservation as required by Section 378-7(B) of the Suffolk County Code; and be it further

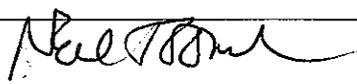
3rd RESOLVED, that the Commissioner of the Suffolk County Department of Parks, Recreation and Conservation is hereby authorized, empowered and directed, pursuant to Section 28-4(A) of the SUFFOLK COUNTY CHARTER, to take such measures as shall be necessary and appropriate to facilitate the hosting of the fundraiser at Cathedral Pines County Park by Long Island Abate, and be it further

4th RESOLVED, that Long Island Abate shall also provide an entertainment promoter certificate to Suffolk County if it wishes to allow vendors at the event to sell tangible personal property other than food or drink and require these vendors to display such certificate in order to comply with the provisions of the NEW YORK TAX LAW; and be it further

5th RESOLVED, that this Legislature, being the lead agency under the State Environmental Quality Review Act ("SEQRA"), New York Environmental Conservation Law, Article 8, hereby finds and determines that this resolution constitutes a Type II action, pursuant to Volume 6 of New York Code of Rules and Regulations ("NYCRR") §617.5(c)(15), (20), and (27), in that the resolution concerns minor temporary uses of land having negligible or no

STATEMENT OF FINANCIAL IMPACT
OF PROPOSED SUFFOLK COUNTY LEGISLATION

<p>1. Type of Legislation</p> <p>Resolution <input checked="" type="checkbox"/> Local Law _____ Charter Law _____</p>											
<p>2. Title of Proposed Legislation</p> <p style="text-align: center;">AUTHORIZING USE OF CATHEDRAL PINES COUNTY PARK BY LONG ISLAND ABATE FOR ITS ANNUAL CAMPOUT FUNDRAISER</p>											
<p>3. Purpose of Proposed Legislation</p> <p>Authorize use of County Parkland for fundraising event.</p>											
<p>4. Will the Proposed Legislation Have a Fiscal Impact? Yes <input checked="" type="checkbox"/> No _____</p>											
<p>5. If the answer to item 4 is "yes", on what will it impact? (circle appropriate category)</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; padding: 2px;">County</td> <td style="padding: 2px;">Town</td> <td style="padding: 2px;">Economic Impact</td> </tr> <tr> <td style="padding: 2px;">Village</td> <td style="padding: 2px;">School District</td> <td style="padding: 2px;">Other (Specify):</td> </tr> <tr> <td style="padding: 2px;">Library District</td> <td style="padding: 2px;">Fire District</td> <td></td> </tr> </table>			County	Town	Economic Impact	Village	School District	Other (Specify):	Library District	Fire District	
County	Town	Economic Impact									
Village	School District	Other (Specify):									
Library District	Fire District										
<p>6. If the answer to item 5 is "yes", Provide Detailed Explanation of Impact</p> <p style="padding-left: 40px;">There is a Park Use fee of \$225.00 based on the number of anticipated attendees as well as a \$10 per camper nightly fee to be collected at the park</p>											
<p>7. Total Financial Cost of Funding over 5 Years on Each Affected Political or Other Subdivision.</p> <p style="padding-left: 40px;">N/A</p>											
<p>8. Proposed Source of Funding</p> <p style="padding-left: 40px;">N/A</p>											
<p>9. Timing Impact</p> <p style="padding-left: 40px;">N/A</p>											
<p>10. Typed Name & Title of Preparer</p> <p style="padding-left: 20px;">Emily R. Lauri Community Relations Director Dept. of Parks, Recreation & Conservation</p>		<p>12. Date</p> <p style="text-align: center;">6/12/2015</p>									



**FINANCIAL IMPACT
2015 PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

GENERAL FUND

	2015 PROPERTY TAX LEVY	2015 COST TO AVG TAXPAYER	2015 AV TAX RATE PER \$100	2015 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

POLICE DISTRICT AND DISTRICT COURT

	2015 PROPERTY TAX LEVY	2015 COST TO AVG TAXPAYER	2015 AV TAX RATE PER \$100	2015 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

COMBINED

	2015 PROPERTY TAX LEVY	2015 COST TO AVG TAXPAYER	2015 AV TAX RATE PER \$100	2015 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2014.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2014-2015.
- 3) SOURCE FOR EQUALIZATION RATES: 2014 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



STEVEN BELLONE
SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF
PARKS, RECREATION AND CONSERVATION

GREG DAWSON
COMMISSIONER

2015 SCHEDULE OF FEES

SUMMARY OF FEES: When a park is charging for parking we charge *On-Season Rates*, however when they are not charging for parking, we charge *Off-Season Rate*. When an applicant/organization wishes to have alcohol, sold, served or provided at their event, there is an additional charge. Additional fees are assessed for use of the pavilion, showmobile and any equipment for the showmobile.

- a. On-Season Park Use Fee:

Up to 50 persons.....\$50.00/day	201 to 500 persons...\$225.00/day
51 to 100 persons.....\$100.00/day	501 to 1000persons...\$400.00/day
101 to 200 persons...\$150.00/day	Over 1000 persons....\$600.00/day
- b. Off-Season Park Use Fee: \$2.00/person/day
- c. Suffolk County Alcohol Fee: \$30.00/day
- d. Pavilion Use Fee: \$100.00/day
- e. Showmobile Fee: \$500.00 for the first 4 hours, \$125.00 for each additional hour
- f. Showmobile Extras: \$225.00/day for extended stage, \$125.00/day for generator
- g. Large Group Camping Fees - Cathedral Pines, \$10.00/night/camper

PARK SCHEDULE: Different parks have different parking fee schedules. The on-season or off-season park use fees are charged based on the below schedule. Please note: Dates may vary from year to year depending on the dates of the holidays.

- a. Southaven, Blydenburgh, Cathedral Pines, West Hills, Lake Ronkonkoma, Sears Bellows and Indian Island:
05/25-09/07/2015 (Weekends and Holidays Only) – On-Season Park Use Fee
All other dates – Off-Season Park Use Fee
- b. Smith Point, Meschutt & Cupsogue:
05/25-09/07/2015 – On-Season Park Use Fee
09/12-09/13/2015 (Smith Point ONLY) – On-Season Park Use Fee
All other dates – Off-Season Park Use Fee
- c. All other locations:
Off-Season Park Use, all year round.

THIS EVENT: The above highlighted fees have been charged, due to the below stated event details.
Park – Cathedral Pines County Park, Event Date – August 15 & 16, 2015, Estimated No. of People - 300,
Alcohol - No, Pavilion Use - No,
Showmobile - No, Showmobile Extras – N/A

FEE CHARGED: Event Fee \$225.00 (300 people) + \$10/night/camper



COUNTY OF SUFFOLK



STEVEN BELLONE
SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF
PARKS, RECREATION AND CONSERVATION

GREG DAWSON
COMMISSIONER

2015 INTERGOVERNMENTAL RELATIONS
MEMORANDUM OF SUPPORT

TITLE OF BILL: An act authorizing use of Cathedral Pines County Park by Long Island Abate for its Annual Campout Fundraiser.

PURPOSE OR GENERAL IDEA OF THE BILL: Long Island Abate would like to use Cathedral Pines County Park in the Town of Brookhaven for its fundraiser event.

SUMMARY OF SPECIFIC PROVISIONS: This legislation authorizes the use of Cathedral Pines County Park by Long Island Abate for its fundraiser on Saturday and Sunday, August 15 & 16, 2015, subject to receipt of a Certificate of Insurance and accompanying declaration page by the County of Suffolk from Long Island Abate and the payment of the Two Hundred Twenty Five Dollar (\$225.00) event fee, and a Ten Dollar (\$10.00) per camper nightly fee to be collected at the park, and subject to such additional terms and conditions as may be required by the Risk Management and Benefits Division in the County Department of Law.

JUSTIFICATION: The purpose of the event is to promote motorcycle safety and awareness through education and positive community relations. All proceeds from the event will be used to cover the cost of the event and further the mission of the organization. In addition, the use of County property for this event would promote and protect the public health and general welfare of the residents of Suffolk County.

FISCAL IMPLICATIONS: There is a nominal fee per campsite per night collected by the County for use of the Park. Fees vary depending on the Resident and Discount status of each camper.



COUNTY OF SUFFOLK



STEVEN BELLONE
SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF
PARKS, RECREATION AND CONSERVATION

GREG DAWSON
COMMISSIONER

TO: JON SCHNEIDER, Deputy County Executive

FROM: GREG DAWSON, Commissioner

DATE: June 12, 2015

**RE: INTRODUCTORY RESOLUTION AUTHORIZING USE OF
CATHEDRAL PINES COUNTY PARK BY LONG ISLAND ABATE
FOR ITS ANNUAL CAMPOUT FUNDRAISER**

Enclosed please find a draft resolution and supporting documentation relative to the above-captioned. An e-mail version of this resolution was sent to CE RESO REVIEW under the file name "RESO-PKS-LI ABATE Campout Fundraising Event.doc"

Should you require anything further, please contact my office at 4-4984.

Enclosures



REQUEST FOR THE INTRODUCTION OF SUFFOLK COUNTY LEGISLATION
OFFICE OF THE COUNTY EXECUTIVE
County of Suffolk

- (1) Please limit this suggestion form to ONE proposal.
- (2) Describe in detail
- (3) Attach all pertinent backup material.

Submitting Department (Dept. Name & Location): Department of Parks, Recreation and Conservation PO Box 144 W. Sayville, NY 11796	Department Contact Person (Name & Phone No.): Emily R. Lauri (631) 854-4980
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Suggestion Involves:

Technical Amendment _____	New Program _____
Grant Award _____	Contract _____
	New _____
	Rev. _____
	Other <input checked="" type="checkbox"/> Fundraising Event

Summary of Problem: (Explanation of why this legislation is needed.)

Authorizing use of Cathedral Pines County Park by Long Island Abate for its Annual Campout Fundraiser on August 15 & 16, 2015.

Proposed Changes in Present Statute: (Please specify section when possible.)

N/A

PLEASE FILL IN REVERSE SIDE OF FORM

SCIN Form 175a (10/95) Prior editions of this form are obsolete.

1558

Intro. Res. No. -2015
Introduced by Legislator Schneiderman

Laid on Table

6/16/15

**RESOLUTION NO. -2015, AUTHORIZING THE SALE OF
TWO SURPLUS COUNTY PARA TRANSIT BUSES TO LONG
ISLAND GLBT NETWORK**

WHEREAS, the County of Suffolk has declared certain vehicles as surplus; and

WHEREAS, Long Island GLBT Network has requested authorization to purchase two (2) of these surplus vehicles for adequate consideration; now, therefore be it

1st RESOLVED, that pursuant to Section A8-10 of the SUFFOLK COUNTY ADMINISTRATIVE CODE, the Department of Public Works is hereby authorized, empowered and directed to sell each vehicle described below to Long Island GLBT Network for Two Thousand Five Hundred dollars (\$2,500.00); and be it further

<u>Year:</u>	<u>Make/Model:</u>	<u>Vehicle Number:</u>	<u>Mileage:</u>	<u>Price:</u>
2008	Coach & Equipment/ Phoenix	1FD4E45P28DB51132	367,926	\$2,500.00
2008	Coach & Equipment/ Phoenix	1FD4E45PX8DB51136	356,702	\$2,500.00

DATED:

APPROVED BY:

County Executive of Suffolk County

Date:

s:\res\bus-long-island-GLBT-network

Faint, illegible text at the bottom of the page, possibly a stamp or administrative markings.

1561

Intro. Res. No. A-2015

Laid on Table 6/16/2015

Introduced by Presiding Officer, on request of the County Executive

BOND RESOLUTION NO. -2015

BOND RESOLUTION OF THE COUNTY OF SUFFOLK, NEW YORK, AUTHORIZING THE ISSUANCE OF \$100,000 BONDS TO FINANCE THE COST OF IMPROVEMENTS TO SUFFOLK COUNTY FARM (CP 1796.314)

THE COUNTY LEGISLATURE OF THE COUNTY OF SUFFOLK, NEW YORK, HEREBY RESOLVES (by the favorable vote of not less than two-thirds of all the members of said County Legislature) AS FOLLOWS:

Section 1. The County of Suffolk, New York (herein called the "County"), is hereby authorized to issue bonds in the principal amount of \$100,000 pursuant to the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (referred to herein as the "Law"), the Suffolk County Charter and other applicable laws, to finance the cost of improvements to the Suffolk County Farm, as authorized in the 2015 Capital Budget and Program, as amended. The estimated maximum cost of the project described herein, including preliminary costs and costs incidental thereto and the financing thereof, is \$100,000. The plan of financing includes the issuance of \$100,000 bonds or bond anticipation notes authorized pursuant to this resolution and the levy and collection of taxes on all the taxable real property in the County to pay the principal of said bonds or notes and the interest thereon as the same shall become due and payable.

Section 2. The period of probable usefulness applicable to the specific object or purpose for which said bonds are authorized to be issued, within the limitations of Section 11.00 12(a)(3) of the Law, is ten (10) years.

Section 3. The proceeds of the bonds herein authorized, and any bond anticipation notes issued in anticipation of said bonds, may be applied to reimburse the County for expenditures made after the effective date of this resolution for the purpose for which said bonds are authorized. The foregoing statement of intent with respect to reimbursement is made in conformity with Treasury Regulation Section 1.150-2 of the United States Treasury Department.

Section 4. Each of the bonds authorized by this resolution, and any bond anticipation notes issued in anticipation of the sale of said bonds, shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds, and any notes issued in anticipation of said bonds, shall be general obligations of the County, payable as to both principal and interest by a general tax upon all the taxable real property within the County. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds, and any notes issued in anticipation of the sale of said bonds, and provision shall be made annually in the budget of the County by appropriation for (a) the amortization and redemption of the bonds and any notes in anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 5. Subject to the provisions of this resolution and of the Law and pursuant to the provisions of Resolution No. 320 of 1966, as amended by Resolution No. 81 of 1972, and Section 21.00 of the Law relative to the authorization of the issuance of bonds with

substantially level or declining annual debt service, Section 30.00 relative to the authorization of the issuance of bond anticipation notes and Section 50.00 and Sections 56.00 to 60.00 and 168.00 of the Law, the powers and duties of the County Legislature relative to authorizing bond anticipation notes and prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized, and of any bond anticipation notes issued in anticipation of said bonds, and the renewals of said bond anticipation notes, and relative to executing contracts for credit enhancements and providing for substantially level or declining annual debt service, are hereby delegated to the County Comptroller, the chief fiscal officer of the County.

Section 6. The validity of the bonds authorized by this resolution, and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such resolution, or a summary thereof, are not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or
- (c) such obligations are authorized in violation of the provisions of the constitution.

Section 7. This bond resolution shall take effect immediately upon approval by the County Executive, and the Clerk of the Legislature is hereby authorized and directed to publish the foregoing resolution, in summary or in full, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in the official newspaper(s) of the County.

DATED:

APPROVED BY:

County Executive of Suffolk County

Date:

Intro. Reso. No. 1562

Laid on Table 6/16/15

Introduced by Presiding Officer on request of the County Executive

RESOLUTION NO. -2015, ACCEPTING AND APPROPRIATING A GRANT IN THE AMOUNT OF \$1,068,093 FROM THE NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FOR THE GUN INVOLVED VIOLENCE ELIMINATION (GIVE) II PROGRAM WITH 89.47% SUPPORT

WHEREAS, the New York State Division of Criminal Justice Services has made \$1,068,093 in State funding available to Suffolk County to continue efforts to reduce violent crime, particularly gun-related crimes; and

WHEREAS, said grant funds are to be distributed between the Suffolk County District Attorney's Office, the Suffolk County Police Department, the Suffolk County Crime Lab, the Suffolk County Probation Department and the Suffolk County Sheriff's Office; and

WHEREAS, the operational period of the program will be from July 1, 2015, through June 30, 2016; and

WHEREAS, \$328,989 in permanent salary expense and \$131,584 in fringe benefits of the District Attorney's Office funding for the program has been included in the 2015 Suffolk County Operating Budget and in the 2016 Operating Budget Request; and

WHEREAS, \$460,573 in revenue of the District Attorney's Office funding for the program has been included in the 2015 Suffolk County Operating Budget and in the 2016 Operating Budget Request, and

WHEREAS, \$607,520 in said grant funds have not been included in the 2015 Suffolk County Operating Budget, and

WHEREAS, the GIVE II 2015 grant includes funding to hire a Research Technician (full time) for the District Attorney's Office to provide crime data to prosecuting units and create and maintain a database relative to gun crimes; and

WHEREAS, this position does not currently exist in the 2015 Suffolk County Operating Budget; now therefore be it,

1st RESOLVED, that the County Comptroller and County Treasurer be and they hereby are authorized to accept and appropriate said grant funds as follows:

<u>REVENUES:</u>	<u>AMOUNT</u>
001-DIS-3384 – State Aid: GIVE II 2015	\$77,120
001-POL-3384– State Aid: GIVE II 2015	\$395,500
001-PRO-3384 – State Aid: GIVE II 2015	\$51,000
001-MED-3384 – State Aid: GIVE II 2015	\$10,000
001-SHF-3384 – State Aid: GIVE II 2015	\$73,900

ORGANIZATIONS:

District Attorney's Office (DIS)
GIVE II 2015
001-DIS-1167

<u>1000-Personal Services</u>	<u>\$40,800</u>
1100-Permanent Salaries	\$40,800
<u>4700-Miscellaneous</u>	<u>\$20,000</u>
4770-Special Services	\$20,000

Police Department (POL)
GIVE II 2015
001-POL-3733

<u>1000-Personal Services</u>	<u>\$291,000</u>
1120-Overtime Salaries	\$291,000
<u>2000-Equipment</u>	<u>\$20,000</u>
2500-Other Equipment Not Otherwise	\$20,000
<u>4000-Utilities</u>	<u>\$10,000</u>
4210-Computer Services	\$10,000
<u>4300-Travel</u>	<u>\$ 2,500</u>
4340-Travel Other Contracts	\$ 2,500
<u>4700-Miscellaneous</u>	<u>\$12,500</u>
4770-Special Services	\$12,500
<u>4900-Contracted Services</u>	<u>\$60,000</u>
4980-Contracted Agencies	\$60,000
001-3733-4980-XXXX-To Be Determined	

Probation Department (PRO)
GIVE II 2015
001-PRO-3155

<u>1000-Personal Services</u>	<u>\$50,000</u>
1120-Overtime Salaries	\$50,000
<u>4300-Travel</u>	<u>\$1,000</u>
4340-Travel Other Contracts	\$1,000

Crime Laboratory (MED)
GIVE II 2015
001-MED-4739

<u>1000-Personal Services</u>	<u>\$10,000</u>
1120-Overtime Salaries	\$10,000

Sheriff's Office (SHF)
GIVE II 2015
001-SHF-3543

<u>1000-Personal Services</u>	<u>\$70,900</u>
1120-Overtime Salaries	\$70,900

<u>3000-Supplies, Materials & Other Expenses</u>	<u>\$1,500</u>
3160-Computer Software	\$1,500

<u>4300-Travel</u>	<u>\$1,500</u>
4340-Travel Other Contracts	\$1,500

Employee Benefits
Retirement
001-EMP-9010

<u>Employee Benefits</u>	<u>\$99,573</u>
8280-Retirement	\$99,573

Employee Benefits
Social Security
001-EMP-9030

<u>Employee Benefits</u>	<u>\$18,347</u>
8330-Social Security	\$18,347

Employee Benefits
Welfare Fund Contribution
001-EMP-9080

<u>Employee Benefits</u>	<u>\$1,456</u>
8380-Welfare Fund Contribution	\$1,456

Interfund Transfer
Transfer to Employee Medical Health Plan
001-IFT-E039 - \$7,476

<u>Employee Benefits</u>	<u>\$7,476</u>
9600-Transfer of Funds	\$7,476

and be it further

2nd **RESOLVED**, that the following interfund revenues for Employee Medical Health Plan be accepted and appropriated as follows:

REVENUES

039-IFT-R0001 Transfer from General Fund	\$7,476
--	---------

ORGANIZATION

Employee Benefits
Major Medical Claim
039-EMP-9060

<u>Employee Benefits</u>	<u>\$7,476</u>
8360-Health Insurance	\$7,476

and be it further

3rd **RESOLVED**, that the Research Technician position is created under separate resolution, and

4th **RESOLVED**, that the non-reimbursable fringe benefits of \$110,533 associated with the overtime salaries for this grant are included in the 2015 Suffolk County Operating Budget and 2016 Operating Budget Request; and be it further

5th **RESOLVED**, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(20), (21) and (27) of the Title 6 of the New York Code of Rules and Regulations (6 NYCRR) and within the meaning of Section 8-0109(2) of the New York Environmental Conservation Law as a promulgation of regulations, rules, policies, procedures and legislative decisions in connection with continuing agency administration, management and information collection, and the Suffolk County Council of Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non applicability or non-significance in accordance with this resolution; and be it further

6th **RESOLVED**, that the County Executive be and hereby is authorized to execute the grant agreement between Suffolk County and the New York State Division of Criminal Justice Services.

DATED:

APPROVED BY:

County Executive of Suffolk County

Date of Approval:

**STATEMENT OF FINANCIAL IMPACT
OF PROPOSED SUFFOLK COUNTY LEGISLATION**

1. Type of Legislation

Resolution X Local Law Charter Law

2. Title of Proposed Resolution

Accepting and appropriating a grant in the amount of \$1,068,093 from the New York State Division of Criminal Justice Services for the Gun Involved Violence Elimination (GIVE) II Program with 89.47% support.

3. Purpose of Proposed Legislation

To accept \$1,068,093 from the New York State Division of Criminal Justice Services to continue a project to reduce violent crime, particularly gun-related crime.

4. Will the Proposed Legislation have a fiscal impact? Yes No X

5. If the answer to Item 4 is "Yes," on what will it impact?
(Circle appropriate category)

County	Town	Economic Impact
Village	School District	Other (specify):
Library District	Fire District:	

6. If answer to Item 5 is "Yes," provide detailed explanation of impact:

7. Total financial Cost of Funding over 5 years on each affected political or Other Subdivision:

Non-reimbursable fringe benefit costs on overtime of approximately \$110,533 will be incurred through June 30, 2016. Additional fringe benefits costs not reimbursed by the grant for the Research Technician position established in the District Attorney's office totaling \$15,203 will be incurred through June 30, 2016. Additional fringe benefits costs will only be incurred if the program receives additional funding in subsequent years.

8. Proposed Source of Funding:

New York State Division of Criminal Justice Services: State funding

9. Timing of Impact

Immediate

10. Typed Name & Title of Preparer 11. Signature of Preparer 12. Date

Sarah Furey
Senior Grants Analyst

Sarah Furey 6/11/15
MCSA 6/11/15

**FINANCIAL IMPACT
2015 PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

GENERAL FUND

	2015 PROPERTY TAX LEVY	2015 COST TO AVG TAXPAYER	2015 AV TAX RATE PER \$100	2015 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

POLICE DISTRICT AND DISTRICT COURT

	2015 PROPERTY TAX LEVY	2015 COST TO AVG TAXPAYER	2015 AV TAX RATE PER \$100	2015 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

COMBINED

	2015 PROPERTY TAX LEVY	2015 COST TO AVG TAXPAYER	2015 AV TAX RATE PER \$100	2015 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, 2014.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2014-2015.
- 3) SOURCE FOR EQUALIZATION RATES: 2014 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

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1. Type of Legislation

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2. Title of Proposed Resolution

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3. Purpose of Proposed Legislation

To accept \$1,068,093 from the New York State Division of Criminal Justice Services to continue a project to reduce violent crime, particularly gun-related crime.

4. Will the Proposed Legislation have a fiscal impact? Yes No X

5. If the answer to Item 4 is "Yes," on what will it impact?
(Circle appropriate category)

County	Town	Economic Impact
Village	School District	Other (specify):
Library District	Fire District:	

6. If answer to Item 5 is "Yes," provide detailed explanation of impact:

7. Total financial Cost of Funding over 5 years on each affected political or Other Subdivision:

Non-reimbursable fringe benefit costs on overtime of approximately \$110,533 will be incurred through June 30, 2016. Additional fringe benefits costs not reimbursed by the grant for the Research Technician position established in the District Attorney's office totaling \$15,203 will be incurred through June 30, 2016. Additional fringe benefits costs will only be incurred if the program receives additional funding in subsequent years.

8. Proposed Source of Funding:

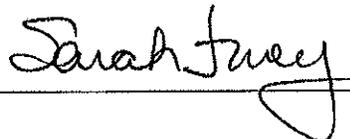
New York State Division of Criminal Justice Services: State funding

9. Timing of Impact

Immediate

10. Typed Name & Title of Preparer 11. Signature of Preparer 12. Date

Sarah Furey
Senior Grants Analyst

 6/11/15



**Division of Criminal
Justice Services**

ANDREW M. CUOMO
Governor

MICHAEL C. GREEN
Executive Deputy Commissioner

May 20, 2015

The Honorable Thomas Spota
Suffolk County District Attorney
North County Complex
Veterans Memorial Highway, Building 77
Hauppauge, NY 11788

Edward Webber
Commissioner
Suffolk County Police Department
30 Yaphank Avenue
Yaphank, NY 11980

RE: Gun Involved Violence Elimination

Dear District Attorney Spota and Commissioner Webber:

I am pleased to advise you that the NYS Division of Criminal Justice Services (DCJS) has awarded your jurisdiction a Gun Involved Violence Elimination (GIVE) award of \$1,068,093 for the contract period 7/01/15 to 6/30/16. These funds are to be used by your partnership to support targeted firearm and violent crime reduction efforts.

The attached spreadsheet represents your county's entire budget request for GIVE and the amount of funding approved by DCJS for each individual request. The process DCJS utilizes to make GIVE award decisions is deliberate and focuses on awarding funds to positions and items deemed critical to the successful implementation of the proposed strategies. Participating agencies are expected to use the approved budget in the "Awarded Budget" column, on the attached, when developing this year's GIVE contract.

Please note and complete the following information within 30 days of receiving this notice to further facilitate the development of your contract:

- Ensure that all prior year contracts are in compliance with contract conditions (up-to-date progress reports, vouchers, fiscal cost reports and detailed itemization forms).
- Contracts will be awarded for a one year period and are subject to one year additional renewal at the discretion of DCJS.
- Grantees receiving in excess of \$25,000 must submit:
 - Local Assistance MWBE Subcontractor/Supplier Utilization Proposal Form (DCJS-3301)
 - Local Assistance MWBE NPS Discretionary Budget Determination Worksheet (DCJS-3309)

- Minority and Women-Owned Business Enterprises Equal Employment Opportunity Policy Statement (DCJS-3316).

All of these forms can be located at:

<http://www.criminaljustice.ny.gov/ofpa/mwbe/mwbe-forms.htm>

- Grantees receiving in excess of \$250,000 must also submit the Local Assistance MWBE Equal Employment Opportunity Staffing Plan (DCJS-3300).

This form can be located at: <http://www.criminaljustice.ny.gov/ofpa/mwbe/mwbe-forms.htm>.

Should you have any questions, please contact Charles Tyree in the DCJS Office of Public Safety at (518) 485-7623 or e-mail Charles.Tyree@dcjs.ny.gov or Joann Tierney-Daniels in the DCJS Office of Program Development and Funding at (518) 457-8404 or e-mail at Joann.TierneyDaniels@dcjs.ny.gov. The GIVE initiative is a critical component of New York's shooting and homicide reduction strategy. We look forward to continuing our strong partnerships to make New York the safest large state in the nation.

Very truly yours,



Michael C. Green
Executive Deputy Commissioner

MCG:JTD:kaf

Attachment (1)

cc: Vincent DeMarco, Suffolk County Sheriff's Office
Patrick Dlhopsky, Suffolk County Probation
Joann Tierney-Daniels, DCJS
Charles Tyree, DCJS

COORDINATION OF GRANT APPLICATION OR CONTRACT County of Suffolk		DATE 6/11/15
Submitting Department/Agency Suffolk County Police Department	Location 30 Yaphank Avenue, Yaphank	
Contact Person In Department/Agency Sarah Furey Sr. Grants Analyst	Telephone Number 852-6042	Grant Application Due Date N/A

Instructions: Applicant will complete all items on this form. If an item is not applicable, enter "NA". If additional space is needed, insert an asterisk (*) in the item box and attach additional information on an 8 1/2" X 11" sheet cross referenced to the item.

I. BACKGROUND INFORMATION

1. Grant Title **Gun Involved Violence Elimination (GIVE) II 2015**

2. Statutory Legislation (Public Law No. & Title & Department Administering Grant Program) FY2015-2016 NYS Budget, Administered by NYS Division of Criminal Justice Services

3. Grant/Contract Status (Check One Box)
 A. New Program Application
 B. Renewal Application
 C. Supplemental (Specify) _____
 D. Extension of Funding Period
 E. Contract

4. General Purpose of Grant/Contract (Describe briefly. If it is a refunding, please attach a recent progress report, including summary of goal attainment.)
 Grant funding will allow the Suffolk County Police Department, the Suffolk County District Attorney, the Suffolk County Crime Lab, Suffolk County Probation Department and the Suffolk County Sheriff's Office to continue to participate in a multi-agency effort to reduce gun violence and other violent crime in Suffolk County.

5. County Departments/Agencies Affected (Include any with similar operational programs, regardless of their eligibility for this program.) Police, District Attorney, Crime Lab, Probation, Sheriff

II. BUDGET INFORMATION

1. Term of Contract From 7/1/15 To: 6/30/16

2. Financial Assistance Requested

SOURCE	FIRST FUNDING CYCLE Combined agency funds		SECOND FUNDING CYCLE		THIRD FUNDING CYCLE	
	Amount	Percent	Amount	Percent	Amount	Percent
Federal	\$	%	\$	%	\$	%
State	\$1,116,067	91.84%	\$1,068,093	89.47%	\$	%
Private	\$	%	\$	%	\$	%
County	\$99,182	8.16%	\$125,736	10.53%	\$	%
Total	\$1,215,249	100%	\$1,193,829	100%	\$	100%

3. Explanation of Requested County Financial Assistance			
Category	Total Requested	Personnel Costs Requested	Non-Personnel Costs Requested
TOTAL COUNTY SHARE:	\$125,736	\$	\$125,736
A. Cash Contribution	\$125,736	\$	\$125,736
B. In-Kind Contribution	\$	\$	\$
4. Total Number of New Positions Requested 1		5. Can This Program Be Refunded by the Proposed Non-County Sources?	
		X	YES NO
6. Estimated Expected Additional Indirect Costs (Costs to County not delineated in Budget Request, for example, added overhead, capital expenditures required as a result of project activity, associated administrative costs, etc.)			
Some additional indirect costs resulting from administrative oversight may be incurred.			
7. What Do You Anticipate Happening When the Federal, State and/or Private Financial Assistance is Discontinue (That is, program termination, reduced services, financial implications, layoffs, etc.)?			
In the event that another source of outside funding is not found, continuation of this program will be re-evaluated based on community need and available resources of the various Departments.			
8. Attach a List of Potential Subcontractors, If any, outlining the purpose of each subcontract (That is, 456 and 490 account items; use an additional 8 ½" X 11" sheet).			
<i>III. COUNTY EXECUTIVE'S OFFICE REVIEW</i>			
1. Intergovernmental Relations Division Review:	Approved	2. Signature of Coordinator	3. Date
	Disapproved		
4. Comments			
5. Budget Office Review:	Approved	6. Signature of Budget Director	7. Date
	Disapproved		
8. Comments			

GRANT BUDGET ANALYSIS		COUNTY BUDGET YEAR 2015 SCPD ONLY		Page 1 of 3
CATEGORY	APPROPRIATION NUMBER GRANTOR FUNDS	APPROPRIATION NUMBER COUNTY FUNDS	APPROPRIATION NUMBER IN-KIND CONTRIBUTION	REMARKS
1000 PERSONAL SERVICES: 1100 Permanent Salaries 1110 Interim Salaries 1120 Overtime Salaries	291,000 291,000			
2000 EQUIPMENT: 2010 Furniture & Fixtures 2020 Office Machines 2090 Radio and Communication 2500 Other Equip Not Otherwise	20,000 20,000			
3000 SUPPLIES MATERIALS & OTHERS: 3040 Outside Printing 3160 Computer Software 3370 Medical, Dental & Laboratory Supplies 3390 Policeman Supplies 3500 Other Unclassified 3680 Repairs: Special Equipment				
4000 CONTRACTUAL EXPENSES: 4010 Telephone & Telegraph 4015 Cellular Communications 4210 Computer Services	10,000 10,000			
4300 TRAVEL: 4310 Employee Misc - Expenses 4330 Travel Employee Contracts 4340 Travel Other Contracts	2,500 2,500			

GRANT BUDGET ANALYSIS		COUNTY BUDGET YEAR 2015 SCPD ONLY		Page 2 of 3
CATEGORY	APPROPRIATION NUMBER GRANTOR FUNDS	APPROPRIATION NUMBER COUNTY FUNDS	APPROPRIATION NUMBER IN-KIND CONTRIBUTION	REMARKS
4400 FEES FOR FACILITIES 4410 Rent: Offices & Buildings				
4500 FEES FOR SERVICES: 4560 Fees for Services, Non-Employees				
4700 MISCELLANEOUS 4770 Special Services	12,500 12,500			
4900 CONTRACTED SERVICES (LIST) 4980-Contracted Agencies 001-3613-4980-XXXX-To Be Determined	60,000 60,000			
8000 EMPLOYEE BENEFITS: 8280 Retirement 8300 Insurance: Worker Compensation 8330 Social Security 8360 Health Insurance 8380 Benefit Fund		76,823 71,611 5,212		County costs not eligible for reimbursement under this program
OTHER (List Source & Brief Explanation)				

I certify that the above in-kind contribution are not currently being used to support other grants
 SCIN Form 164D (10-80)

DETAIL LISTING OF 1000 ACCOUNT		PERSONAL SERVICES			SOURCE OF FUNDING BY %	
TITLE OF POSITION	GRADE / STEP	SALARY	EMPLOYEE NAME	GRANTOR	COUNTY	IN-KIND
Police Officer	6		Various	100		
Sergeant			Various	100		
Lieutenant			Various	100		
Detective	4		Various	100		
Detective Sergeant			Various	100		
Detective Lieutenant			Various	100		
Research Technician	17		Various	100		
Research Analyst	20		Various	100		
Senior Research Analyst	24		Various	100		

Suffolk

POLICE DEPARTMENT BUDGET

PERSONNEL	Requested Budget	Awarded Budget
Overtime to Support Initiatives/Strategies		
Crime Analyst OT	\$32,000	\$16,000
Field Intelligence Officer Overtime	\$150,000	\$75,000
Firearms Suppression Unit Detective Overtime	\$105,000	\$85,000
Laser Hot Spot Detective Overtime	\$15,000	\$15,000
Detective - Division Shooting & Firearms Investigative Overtime	\$40,000	\$20,000
Patrol - Enforcement & Training Overtime	\$100,000	\$60,000
Narcotics Detective Investigative Overtime	\$40,000	\$20,000
TOTAL PERSONNEL	\$482,000	\$291,000
EQUIPMENT / SOFTWARE		
Narcotics - surveillance equipment	\$40,000	\$20,000
TOTAL EQUIPMENT	\$40,000	\$20,000
OTHER EXPENSES / SUPPLIES		
Confidential funds - Narcotics buy money	\$25,000	\$12,500
Orion Intelligence System Software updates	\$10,000	\$10,000
Visual Analytics software licensing, etc.	\$78,000	\$0
12 analysts Notebook Software upgrade	\$6,000	\$0
TOTAL SUPPLIES	\$119,000	\$22,500
CONSULTANT SERVICES		
Street Outreach workers - Huntington Station & N. Amityville	\$60,000	\$60,000
TOTAL CONSULTANT SERVICES	\$60,000	\$60,000
TRAVEL & TRAINING		
Travel to DCJS training and events	\$2,500	\$2,000
TOTAL TRAVEL & TRAINING	\$2,500	\$2,000
POLICE DEPARTMENT TOTAL	\$703,500	\$395,500

DISTRICT ATTORNEY'S OFFICE BUDGET

PERSONNEL	Requested Budget	Awarded Budget
Job Title / Position		
ADA - Homicide Bureau	\$65,362	\$65,362
ADA - Special Investigations Bureau	\$65,362	\$65,362
ADA - Special Investigations Bureau	\$70,133	\$70,133
ADA - Special Investigations Bureau - Huntington Station	\$53,103	\$26,500
Deputy Bureau Chief- SIB/ GIVE	\$94,413	\$94,413
Crime Intelligence Analyst	\$40,800	\$40,800
Crime Victim's Advocate	\$7,219	\$7,219
Fringe Benefits for Positions		
ADA - Homicide Bureau	\$26,140	\$26,140
ADA - Special Investigations Bureau	\$26,140	\$26,140
ADA - Special Investigations Bureau	\$28,053	\$28,053
ADA - Special Investigations Bureau - Huntington Station	\$21,241	\$10,600
Deputy Bureau Chief- SIB/ GIVE	\$37,765	\$37,765
Crime Intelligence Analyst	\$16,320	\$16,320
Crime Victim's Advocate	\$2,886	\$2,886
TOTAL PERSONNEL	\$554,937	\$517,693
OTHER EXPENSES / SUPPLIES		
District Attorney Squad Gun Suppression Buy Money	\$20,000	\$20,000
TOTAL SUPPLIES	\$20,000	\$20,000
DISTRICT ATTORNEY'S OFFICE TOTAL	\$574,937	\$537,693

SHERIFF'S OFFICE BUDGET

PERSONNEL	Requested Budget	Awarded Budget
Overtime to Support Initiatives/Strategies		
Deputy Sheriff Dargeant (NCIS - Approximately 312 hours @ approx. \$73 per hour	\$22,776	\$22,776
Deputy Sheriff Dargeant Inv. (PL - Approximately 52 hours @ approx. \$77 per hour	\$4,004	\$4,004
Deputy Sheriff (NCIS - approximately 312 hours @ approx. \$61. per hour	\$19,032	\$19,032
Deputy Sheriff Inv. (PL - approximately 380 hours @ approx. \$66. per hour	\$25,088	\$25,088
TOTAL PERSONNEL	\$70,900	\$70,900
EQUIPMENT / SOFTWARE		
Subscription Lexis/Nexis Accurint for Law Enforcement	\$1,500	\$1,500
TOTAL EQUIPMENT	\$1,500	\$1,500
OTHER EXPENSES / SUPPLIES		
TOTAL SUPPLIES	\$0	\$0
CONSULTANT SERVICES		
TOTAL CONSULTANT SERVICES	\$0	\$0
TRAVEL & TRAINING		
Travel & Training DCJS sponsored events	\$1,500	\$1,500
TOTAL TRAVEL & TRAINING	\$1,500	\$1,500
SHERIFF'S OFFICE TOTAL	\$73,900	\$73,900

SUFFOLK COUNTY CRIME LAB

PERSONNEL	Requested Budget	Awarded Budget
Overtime to Support Initiatives/Strategies		
There are 5 firearms examiners - at \$60 per hour, approximately 250 hours of overtime	\$10,000	\$10,000
EQUIPMENT		

	1 Forensic Ballistic Comparison Microscope	\$60,000	\$0
	CRIME LAB TOTAL	\$70,000	\$10,000

COUNTY PROBATION BUDGET

PERSONNEL	Requested Budget	Awarded Budget
Overtime to Support Initiatives/Strategies		
Execution of searches, warrant arrests, multi-agency operations, and surveillance	\$74,880	\$50,000
TOTAL PERSONNEL	\$74,880	\$50,000
TRAVEL & TRAINING		
The request for funding is made to cover travel, lodging, and meal expenses	\$2,000	\$1,000
TOTAL TRAVEL & TRAINING	\$2,000	\$1,000
COUNTY PROBATION TOTAL	\$76,880	\$51,000

COUNTY GRAND TOTAL - \$1,499,217 \$1,068,093

**2015 INTERGOVERNMENTAL RELATIONS
MEMORANDUM OF SUPPORT**

TITLE OF BILL: Accepting and appropriating a grant in the amount of \$1,068,093 from the New York State Division of Criminal Justice Services for the Gun Involved Violence Elimination (GIVE) II Program with 89.47% support.

PURPOSE OR GENERAL IDEA OF BILL: To accept \$1,068,093 in grant funding to support the efforts of the Suffolk County Police Department, the Suffolk County Crime Laboratory, the Suffolk County District Attorney's Office, the Suffolk County Sheriff's Office and the Suffolk County Probation Department to reduce violent crime, specifically gun-related crime, in Suffolk County.

SUMMARY OF SPECIFIC PROVISIONS: This legislation will support an anti-violence program that provides investigative and patrol support for a variety of initiatives as well as dedicated prosecution efforts to address gun-related crime in Suffolk. In addition, the project provides for supporting equipment, software, confidential funds and consultant services.

JUSTIFICATION: Through analysis of Uniform Crime Reporting statistics for Part 1 Crimes, DCJS has identified 17 counties in New York State for assistance through the GIVE Program.

FISCAL IMPLICATIONS: DCJS does not reimburse fringe benefits on overtime for this program. SCPD, PRO, MED and SHF will incur approximately \$110,533 in non-reimbursable fringe benefits. In addition, DCJS limits the amount of fringes that it will reimburse for regular salaries. The Research Technician position created under separate resolution with grant funding for the District Attorney's Office will incur \$15,203 in unreimbursed fringe benefits during the grant period.

COUNTY OF SUFFOLK



STEVEN BELLONE
COUNTY EXECUTIVE

EDWARD WEBBER
POLICE COMMISSIONER

POLICE DEPARTMENT
MEMORANDUM

TO: Jon Schneider, Deputy County Executive
Suffolk County Executive's Office

FROM: George Fasanelli, Deputy Inspector
Office of Chief of Support Services *GF/sf 5000/SCPD*

DATE: June 11, 2015

SUBJECT: Resolution Packets & SCIN Forms for the GIVE II 2015 Grant Program
Local Law 40 Passage for June 16th Meeting Requested

Attached please find the following for the New York State Division of Criminal Justice Services sponsored GIVE II 2015 Grant Program:

- o Draft Grant Resolution
- o Memorandum of Support
- o Grant SCIN Forms
- o Request for Introduction of Legislation
- o Financial Impact Statement
- o Copy of grant award letter and approved budget

Electronic copies of the resolution and SCIN forms will be transmitted to CE RESO REVIEW. Grant contract signature will be done on-line in the DCJS Grants Management System (GMS) upon passage and signature of the resolution.

Due to the fact that this is a one year project with no extensions given, it is imperative that the resolution to accept and appropriate the funding for the project be passed via Local Law 40 at the June 16th meeting in order to implement grant activities on the grant start date of July 1, 2015. The County was advised of the award at the end of May and was unable to have a resolution prepared for the June 2nd meeting.

If you have any questions concerning this resolution package please do not hesitate to contact Susan Krause, Grants Analyst, at (631) 852-6601 or Sarah Furey, Senior Grants Analyst, at (631) 852-6042.

GF/sf



ACCREDITED LAW ENFORCEMENT AGENCY
Visit Us Online at www.suffolkpd.org
Crime Stoppers Confidential Tip Hotline 1-800-220-TIPS
Non-Emergencies Requiring Police Response, Dial (631) 852-COPS
30 Yaphank Avenue, Yaphank, New York 11980 – (631) 852-6000



**REQUEST FOR THE INTRODUCTION OF SUFFOLK COUNTY LEGISLATION
OFFICE OF THE COUNTY EXECUTIVE
COUNTY OF SUFFOLK**

- (1) Please limit this suggestion form to ONE proposal.
- (2) Describe in detail.
- (3) Attach all pertinent backup material.

**Submitting Department
(Dept. Name & Location)**

Suffolk County Police Department
30 Yaphank Avenue, Yaphank

**Department Contact Person
(Name & Phone No.)**

Sarah Furey, Senior Grants Analyst
852-6042

Resolution Involves:

Technical Amendment

New Program

Grant Award

Contract (New ___ Rev. ___)

Explanation of Proposed Resolution

Accepting and appropriating a grant in the amount of \$1,068,093 from the New York State Division of Criminal Justice Services for the Gun Involved Violence Elimination (GIVE) II Program with 89.47% support

Summary of Resolution Benefits

Acceptance and approval of this resolution will enable the Suffolk County District Attorney's Office, the Suffolk County Police Department, the Suffolk County Probation Department, the Suffolk County Sheriff's Office and the Suffolk County Crime Lab to utilize \$1,068,093 from the NYS Division of Criminal Justice Services to continue their efforts to reduce violent crime, particularly gun-related crimes.