

**CERTIFICATE OF NECESSITY FOR THE IMMEDIATE CONSIDERATION
OF INTRODUCTORY RESOLUTION NO. - 2012**

2151

WHEREAS, INTRODUCTORY RESOLUTION NO. - 2012

**RESOLUTION NO. -2012, AMENDING THE 2012 ADOPTED
OPERATING BUDGET TO ACCEPT AND APPROPRIATE
100% STATE AID FROM THE NEW YORK STATE OFFICE
OF MENTAL HEALTH TO CLUBHOUSE OF SUFFOLK FOR
THE PURPOSE OF DEVELOPING A PILOT PROGRAM IN
SUFFOLK COUNTY TO ASSIST VETERANS SUFFERING
FROM POST-TRAUMATIC STRESS DISORDER**

RECEIVED
2012 NOV 19 P 11:50
SUFFOLK COUNTY CLERK

WHEREAS, IT IS ESSENTIAL THAT SAID INTRODUCTORY
RESOLUTION BE CONSIDERED IMMEDIATELY,

NOW, I, JONATHAN SCHNEIDER, DEPUTY SUFFOLK COUNTY
EXECUTIVE CERTIFY PURSUANT TO ARTICLE II, SECTION 2-12(A), AND
ARTICLE III, SECTION 3-9 OF THE SUFFOLK COUNTY CHARTER, THAT
THERE EXISTS A NEED FOR THE IMMEDIATE CONSIDERATION OF
INTRODUCTORY RESOLUTION NO. - 2012, BECAUSE START-UP OF
THIS PROGRAM WILL PROVIDE CRITICALLY NEEDED SERVICES TO
VETERANS IN SUFFOLK COUNTY SUFFERING FROM POST-TRAUMATIC
STRESS DISORDER (PTSD) AND ADDITIONAL FUNDS IN THE NEXT NEW
YORK STATE BUDGET CYCLE MAY BE CONTINGENT UPON THE
EFFICIENCY OF THIS PROGRAM TO START-UP.

IN WITNESS THEREOF, I HAVE HERewith SET MY HAND AND
CAUSED TO BE AFFIXED THE SEAL OF SUFFOLK COUNTY THIS
20 DAY OF NOVEMBER, 2012.



JONATHAN SCHNEIDER
DEPUTY SUFFOLK COUNTY EXECUTIVE

Introduced by Presiding Officer, on request of the County Executive

RESOLUTION NO. -2012, AMENDING THE 2012 ADOPTED OPERATING BUDGET TO ACCEPT AND APPROPRIATE 100% STATE AID FROM THE NEW YORK STATE OFFICE OF MENTAL HEALTH TO CLUBHOUSE OF SUFFOLK FOR THE PURPOSE OF DEVELOPING A PILOT PROGRAM IN SUFFOLK COUNTY TO ASSIST VETERANS SUFFERING FROM POST-TRAUMATIC STRESS DISORDER

WHEREAS, the New York State Office of Mental Health has allocated 100% State Aid in Legislative Addition Veteran's Peer-to-Peer Initiative funds for the development, implementation, and evaluation of a pilot program using individual and small group peer-to-peer counseling methods to assist veterans suffering from Post-Traumatic Stress Disorder (PTSD); and

WHEREAS, the NYS OMH has authorized Suffolk County to contract with Clubhouse of Suffolk to develop the project deliverables for this pilot program; and

WHEREAS, this funding is being authorized as a Special Legislative Grant as one-time funding of \$180,000 effective 7/1/12-6/30/14; and

WHEREAS, this 100% State Aid is not currently included in the 2012 Suffolk County Operating Budget; now, therefore be it

1st RESOLVED, that the County Comptroller and the County Treasurer be and hereby are authorized to accept and appropriate \$180,000 in State Aid as follows:

<u>REVENUES:</u>	<u>AMOUNT</u>
001-3493 Community Support Services	\$180,000

ORGANIZATIONS:

Department of Health Services (HSV)
Division of Community Mental Hygiene Services
Veterans Post-Traumatic Stress Disorder (PTSD) Program
001-HSV-4332-4980

<u>XORG</u>	<u>OBJECT NAME</u>	2012 Adopted <u>Budget</u>	Increase/ <u>Decrease</u>	2012 Modified <u>Budget</u>
XXXX	Clubhouse of Suffolk Veterans Peer-to-Peer Program	\$0	+\$180,000	\$180,000

and be it further

2nd RESOLVED, that the County Executive be and hereby is authorized to execute an agreement with Clubhouse of Suffolk; and be it further

3rd **RESOLVED**, that the funding and expenditures that may be incurred run concurrent to the budget period as specified in the award letter; and be it further

4th **RESOLVED**, that this Legislature, being the lead agency under SEQRA and Chapter 279 of the Suffolk County Code, hereby determines that this resolution constitutes a Type II action.

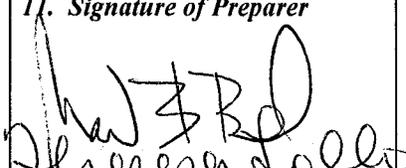
DATED:

APPROVED BY:

County Executive of Suffolk County

Date:

**STATEMENT OF FINANCIAL IMPACT
OF PROPOSED SUFFOLK COUNTY LEGISLATION**

1. Type of Legislation		
Resolution <input checked="" type="checkbox"/> Local Law _____ Charter Law _____		
2. Title of Proposed Legislation AMENDING THE 2012 ADOPTED OPERATING BUDGET TO ACCEPT AND APPROPRIATE 100% STATE AID FROM THE NEW YORK STATE OFFICE OF MENTAL HEALTH TO CLUBHOUSE OF SUFFOLK FOR THE PURPOSE OF DEVELOPING A PILOT PROGRAM IN SUFFOLK COUNTY TO ASSIST VETERANS SUFFERING FROM POST-TRAUMATIC STRESS DISORDER.		
3. Purpose or Proposed Legislation This legislation is needed to accept and appropriate \$180,000 in 100% State Aid from the New York State Office of Mental Health to Clubhouse of Suffolk for the purpose of developing a pilot program in Suffolk County to assist veterans suffering from post-traumatic stress disorder (PTSD).		
4. Will the Proposed Legislation Have a Fiscal Impact? YES _____ NO <input checked="" type="checkbox"/>		
5. If the answer to item 4 is "yes", on what will it impact? (Circle appropriate category)		
County	Town	Economic Impact
Village	School District	Other (Specify):
Library District	Fire District	
6. If the answer to item 4 is "yes", Provide Detailed Explanation of Impact: Not applicable.		
7. Total Financial Cost of Funding over 5 Years on Each Affected Political or Other Subdivision. None		
8. Proposed Source of Funding 100% State Aid from New York State Office of Mental Health		
9. Timing of Impact Immediate upon approval of the resolution and execution of an agreement with Clubhouse of Suffolk.		
10. Typed Name & Title of Preparer Margaret B. Bermel, Director of Health Administrative Services Theresa Lollo Budget Office	11. Signature of Preparer 	12. Date 11/8/12 11/15/12

**FINANCIAL IMPACT
2012 PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

GENERAL FUND

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

POLICE DISTRICT AND DISTRICT COURT

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

COMBINED

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

COUNTY OF SUFFOLK



STEVEN BELLONE
SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF HEALTH SERVICES

JAMES L. TOMARKEN, MD, MPH, MBA, MSW
Commissioner

MEMORANDUM

To: James L. Tomarken, MD, MPH, MBA, MSW
Commissioner, Department of Health Services

From: Art Flescher, L.C.S.W., C.A.S.A.C. 
Director, Division of Community Mental Hygiene Services

Date: **November 7, 2012**

Subject: **REQUEST FOR LEGISLATIVE RESOLUTION**

The New York State Office of Mental Health's fourth quarter 2012 State Aid letter contains funding for the development of a Pilot Program in Suffolk County to assist veterans suffering from Post-Traumatic Stress Disorder (PTSD). This funding is not currently included in the 2012 Suffolk County Operating Budget.

Clubhouse of Suffolk has been authorized by the New York State Office of Mental Health to contract with Suffolk County to develop project deliverables for this pilot program.

The Division is requesting a Certificate of Necessity to add \$180,000 in 100% State Aid to Clubhouse of Suffolk so that they can begin to provide these critical services to veterans without additional delay. I am attaching drafts of the fiscal impact statement, intro resolution, CN, and routing form as well as the Office of Mental Health's 2012 fourth quarter state aid letter. Also attached is correspondence from the OMH Field Office Director detailing the specifics of the funding allocations to the provider.

AF:HIM

Enclosures

Cc: L.Wright, D.Weyer, S.Reagan, J.Best, P.Manos, C.Cullity



Public Health
Prevent. Promote. Protect.

DIVISION OF COMMUNITY MENTAL HYGIENE
North County Complex, Building C928, 725 Veterans Highway, P.O. Box 6100, Hauppauge, NY 11788
(631) 853-8500 Fax (631) 853-3117



State of New York
Andrew M. Cuomo
Governor



Office of Mental Health
Long Island Field Office
998 Crooked Hill Rd Bldg 45-3
W. Brentwood, NY 11717

October 29, 2012

Mr. Art Flescher, Director
Suffolk County Department of Health Services
Division of Community Mental Hygiene Services
North County Complex - 725 Veterans Memorial Highway
Building C-928
Hauppauge, New York 11788

Re: Addition of 100% State Aid for Veteran's Peer to Peer Initiative

Dear Mr. Flescher:

The New York State Office of Mental Health's (OMH) 2012 State Aid Approval Letter for Suffolk County includes \$180,000 in Legislative Addition-Veteran's Peer to Peer Initiative funds (OMH funding code 038F) for the development, implementation and evaluation of a pilot program using individual and small group peer-to-peer counseling methods to assist veterans suffering from Post Traumatic Stress Disorder (PTSD) effective July 1, 2012. The New York State Senate Finance Committee has identified the Suffolk County Veterans Services Agency as the lead administering agency for this initiative, and we authorize the county to contract with Clubhouse of Suffolk, Inc., in order to accomplish the project deliverables. These funds should be reported as Special Legislative Grants (program code 1190) on all OMH financial reports.

The NYS Office of Mental Health recognizes that there are approximately two months remaining in the year, and that it will take time to obtain the necessary County approvals to allocate these funds, and to ramp up the program. We intend to re-authorize the unexpended balance in your 2013 State aid letter so that the County gets the full benefit of the \$180,000. Please let us know by December 5, 2012 of the unexpended balance. If you have any additional questions, feel free to contact Michael Katz at michael.katz@omh.ny.gov or at (518) 474-8547.

Sincerely,

Martha Carlin, Director
Long Island Field Office

cc: Carolyn Cullity
Michael Hoffman
Michael Katz
Gaylene Pandolfo



Attachment A
Funding Source Allocation Table
County Code: 52 County Name: Suffolk **Year: 2012**

NYS Office of Mental Health
 Aid to Localities Financial Systems

Authorized On: 9/28/2012 1:49:54 PM
 Printed On: 10/17/2012

Funding Source	Code	Type	Prior Letter Allocation	Allocation Changes Since Prior Letter	Revised Current Fiscal Year Allocation	Annualized Value from Prior Letter	Annualized Value Changes from Prior Letter	Fiscal Year Revised Annualized Value
Local Assistance	001A	MHPFA	\$146,580	\$0	\$146,580	\$146,580	\$0	\$146,580
Remarks								
Addition of \$15,620 (AV = \$15,620) pursuant to conversion of CSP funds to state aid to facilitate Sheltered Workshop transformation.								
Community Support Services	014	MHPFA	\$4,191,670	\$0	\$4,191,670	\$4,240,436	\$0	\$4,240,436
Remarks								
Effective July 1, 2012 the Community Support Services (Advocacy/Support Services) program allocation for CY 2012 will be decreased by \$432,253 (\$345,804 annualized). Decrease of \$301,408 which represents a reversal of the increase of \$150,704 which was in error and a decrease of \$150,704. At the request of the county, the allocation is decreased by \$150,704 to reflect the transfer of funds to Adult Clinical Infrastructure (FC 039P at \$100,000 annualized) and C&F Clinical Infrastructure (FC 046A) at \$50,703 annualized) effective April 1, 2012. At the request of the county, the allocation is decreased by \$113,028 (\$150,703 annualized) to reflect the transfer of funds to Adult Clinical Infrastructure (FC 039P at \$100,000 annualized) and C&F Clinical Infrastructure (FC 046A) at \$50,703 annualized) effective April 1, 2012. \$34,920 (AV=\$34,920) in funds reassigned in accordance with the Sheltered Workshop Transformation Initiative, effective January 1, 2012.								
Direct Shit Wrkshp	020	MHPFA	\$0	\$0	\$0	\$0	\$0	\$0
Remarks								
Reduction of \$644,912 (AV = \$644,912) to better facilitate the Sheltered Workshop transformation plan as submitted by Suffolk County Sheltered Workshop provider. Funds are being transferred from FC 020.								
Adult Case Management & ACT	034J	MHPFA	\$4,690,528	\$0	\$4,690,528	\$4,690,528	\$0	\$4,690,528
C&F Case Management	034K	MHPFA	\$453,376	\$0	\$453,376	\$453,376	\$0	\$453,376
CPEP	036	MHPFA	\$0	\$0	\$0	\$0	\$0	\$0
Integrated Supp Emp	037	MHPFA	\$0	\$0	\$0	\$0	\$0	\$0
PROS State Aid	037P	MHPFA	\$1,319,608	\$0	\$1,319,608	\$1,319,608	\$0	\$1,319,608

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Funding Source Allocation Table
County Code: 52 County Name: Suffolk Year: 2012

NYS Office of Mental Health
 Aid to Localities Financial Systems

Authorized On: 9/28/2012 1:49:54 PM
 Printed On: 10/17/2012

Funding Source	Code	Type	Prior Letter Allocation	Allocation Changes Since Prior Letter	Revised Current Fiscal Year Allocation	Annualized Value from Prior Letter	Annualized Value Changes from Prior Letter	Fiscal Year Revised	Annualized Value	
Innovative Psychiatric Rehabilitation CMHS Block Grant Adult	039Q 041	MHPFA F	\$214,716 \$1,013,324	\$0 \$0	\$214,716 \$1,013,324	\$214,716 \$926,876	\$0 \$0	\$214,716 \$926,876	\$214,716 \$926,876	
<p>Remarks</p> <p>The allocation funds an Adult Clinical Infrastructure program and is complemented with Federal CMHS Block Grant-Adult funds (FC 041). Net deficit funding was replaced with CSP Medicaid funds.</p> <p>The allocation is increased by \$75,000 (\$100,000 annualized) to expand existing SPOA services overseen by Suffolk County Department of Health Services, Division of Community Mental Hygiene effective April 1, 2012.</p> <p>The allocation funds an Adult Clinical Infrastructure program and is complemented with Federal CMHS Block Grant-Adult funds (FC 041). Net deficit funding was replaced with CSP Medicaid funds.</p>										
<p>Remarks</p> <p>CMHS block grant funding for the Community Support Services (Advocacy/Support Services) programs is increased effective July 1, 2012 due to recent changes to New York State's Federal CMHS block grant allocation. The revised CY 2012 CMHS block grant allocation is \$432,253 (\$345,802 annualized).</p> <p>The allocation includes funding for an Adult Clinical Infrastructure program (\$514,462), a Mentally Ill Chemical Abuser program (\$66,610); and an Advocacy/Support Services program (\$432,253). These funds are complemented with Mental Hygiene Program Funds for Adult Clinical Infrastructure (FC 039P), MICA (FC 039C) and Community Support Programs (FC 014). Federal CMHS block grant funds are covered under CFDA Number 93.958. Please refer to OMH's Federal Funds Guidelines for important information about Federal certifications, audit reporting, monitoring, and restrictions and prohibitions on expenditures for both counties and subcontract providers.</p> <p>The allocation includes funding for an Adult Clinical Infrastructure program (\$514,462), and a Mentally Ill Chemical Abuser program (\$66,610). These funds are complemented with Mental Hygiene Program Funds for Adult Clinical Infrastructure (FC 039P) and MICA (FC 039C). Federal CMHS block grant funds are covered under CFDA Number 93.958. Please refer to OMH's Federal Funds Guidelines for important information about Federal certifications, audit reporting, monitoring, and restrictions and prohibitions on expenditures for both counties and subcontract providers.</p>										
CMHS Block Grant C&F	044	F	\$974,585	\$0	\$974,585	\$974,585	\$974,585	\$0	\$974,585	

Attachment A

Funding Source Allocation Table

County Code: 52 County Name: Suffolk

Year: 2012

NYS Office of Mental Health
Aid to Localities Financial Systems

Authorized On: 9/28/2012 1:49:54 PM
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<u>Funding Source</u>	<u>Code</u>	<u>Type</u>	<u>Prior Letter Allocation</u>	<u>Allocation Changes Since Prior Letter</u>	<u>Revised Current Fiscal Year Allocation</u>	<u>Annualized Value from Prior Letter</u>	<u>Annualized Value Changes from Prior Letter</u>	<u>Fiscal Year Revised Annualized Value</u>
Remarks								
The allocation includes funding for a C&F Clinical Infrastructure program (\$116,375), C&F Community Support Programs (\$257,358 for Family Support Services and a School Program Co-located with Clinic Treatment Program at the Huntington Intermediate, J. Taylor Finley Middle, and Woodhull Intermediate Schools in Huntington, NY, and the Riverhead Middle and Riverhead Alternative Schools in Riverhead, NY), C&F Emergency Services (\$225,000 for Homebased Crisis Intervention), and C&F MICA prevention programs (\$375,851). These funds are complemented with General Funds for the C&F Clinical Infrastructure program (FC 046A), C&F Community Support Programs (FC 046L), and C&F Emergency Services (FC 046G). Federal CMHS block grant funds are covered under CFDA Number 93.958. Please refer to OMH's Federal Funds Guidelines for important information about Federal certifications, audit reporting, monitoring, and restrictions and prohibitions on expenditures for both counties and subcontract providers.								
Allocation of \$93,963 (FAV \$375,851) supports MICA prevention programs.								
The allocation includes funding for a C&F Clinical Infrastructure program (\$116,375), C&F Community Support Programs (\$257,358 for Family Support Services and a School Program Co-located with Clinic Treatment Program at the Huntington Intermediate, J. Taylor Finley Middle, and Woodhull Intermediate Schools in Huntington, NY, and the Riverhead Middle and Riverhead Alternative Schools in Riverhead, NY), C&F Emergency Services (\$225,000 for Homebased Crisis Intervention), and C&F MICA prevention programs (\$375,851). These funds are complemented with General Funds for the C&F Clinical Infrastructure program (FC 046A), C&F Community Support Programs (FC 046L), and C&F Emergency Services (FC 046G). Federal CMHS block grant funds are covered under CFDA Number 93.958. Please refer to OMH's Federal Funds Guidelines for important information about Federal certifications, audit reporting, monitoring, and restrictions and prohibitions on expenditures for both counties and subcontract providers.								
Correct data entry error.								
Data entry error.	046A	MHPFA	\$70,052	\$0	\$70,052	\$82,727	\$0	\$82,727
Clinical Infrastructure-C&F								
Remarks								
The allocation funds a C&F Clinical Infrastructure program and is complemented with Federal CMHS Block Grant-C&F funds (FC 044). Net deficit funding was replaced with CSP Medicaid funds.								
The allocation is increased by \$38,027 (\$50,703 annualized) to expand existing SPOA services overseen by Suffolk County Department of Health Services, Division of Community Mental Hygiene effective April 1, 2012.								
The allocation funds a C&F Clinical Infrastructure program and is complemented with Federal CMHS Block Grant-C&F funds (FC 044). Net deficit funding was replaced with CSP Medicaid funds.	046G	MHPFA	\$39,184	\$0	\$39,184	\$39,184	\$0	\$39,184
Emergency Services C&F								

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Funding Source Allocation Table

County Code: 52 County Name: Suffolk

Year: 2012

NYS Office of Mental Health
 Aid to Localities Financial Systems

Authorized On: 9/28/2012 1:49:54 PM
 Printed On: 10/17/2012

Funding Source	Code	Type	Prior Letter Allocation	Allocation Changes Since Prior Letter	Revised Current Fiscal Year Allocation	Annualized Value from Prior Letter	Annualized Value Changes from Prior Letter	Fiscal Year Revised Annualized Value
Remarks								
The allocation funds a Home-Based Crisis Intervention program.								
Community Support Programs-C&F	046L	MHPFA	\$989,744	\$0	\$989,744	\$989,744	\$0	\$989,744
Remarks								
The allocation includes funding for C&F Family Support Services, a Coordinated Children's Services Initiative program, community respite services, MICA prevention programs, and a School Based Mental Health program at the Huntington Intermediate, J. Taylor Finley Middle, and Woodhull Intermediate Schools in Huntington, NY, and the Riverhead Middle and Riverhead Alternative Schools in Riverhead, NY. This allocation is complemented with Federal CMHS Block Grant-C&F funds (FC 044). Net deficit funding was replaced with CSP Medicaid funds.								
\$19,366 (FAV \$77,344) allocation supports MICA prevention programs. (Transferred from FC 039C).								
The allocation includes funding for C&F Family Support Services, a Coordinated Children's Services Initiative program, community respite services, MICA prevention programs, and a School Based Mental Health program at the Huntington Intermediate, J. Taylor Finley Middle, and Woodhull Intermediate Schools in Huntington, NY, and the Riverhead Middle and Riverhead Alternative Schools in Riverhead, NY. This allocation is complemented with Federal CMHS Block Grant-C&F funds (FC 044). Net deficit funding was replaced with CSP Medicaid funds.								
Child & Family Clinic Plus	046N	MHPFA	\$0	\$0	\$0	\$0	\$0	\$0
Remarks								
Consistent with the discontinuation of current Clinic-Plus funding effective December 31, 2011 (refer to August 2011 letter).								
PATH	048A	F	\$273,953	\$0	\$273,953	\$273,953	\$0	\$273,953
Remarks								
PATH funding to provide outreach, counseling and case management services to Suffolk County's homeless population. Federal PATH Grant funds are covered under CFDA Number 93.150. Counties and subcontract agencies are referred to OMH's Federal Funds Guidelines for important information about Federal certification, audit reporting, monitoring, and restrictions and prohibitions on expenditures.								
2000 bed Capital Plan	072F	MHPFA	\$533,035	\$0	\$533,035	\$533,035	\$0	\$533,035

Attachment A

Funding Source Allocation Table

County Code: 52 County Name: Suffolk

Year: 2012

NYS Office of Mental Health
Aid to Localities Financial Systems

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Funding Source	Code	Type	Prior Letter Allocation	Allocation Changes Since Prior Letter	Revised Current Fiscal Year Allocation	Annualized Value from Prior Letter	Annualized Value Changes from Prior Letter	Fiscal Year Revised Annualized Value
Remarks								
Additional off site services funds of \$179,650 for third CR-SRO operated by CONCERN effective 7/09.								
Family Based Treatmt	074	MHPFA	\$0	\$0	\$0	\$0	\$0	\$0
Supported Housing	078	MHPFA	\$174,932	\$0	\$174,932	\$174,932	\$0	\$174,932
Prior Year Liability	122P	MHPFA	\$179,310	\$0	\$179,310	\$0	\$0	\$0
Remarks								
Release of \$179,310 (AV=\$0) for one time income contingengy payment (Pederson Krag).								
Trans. Mgmt. Kendra's	170B	MHPFA	\$203,464	\$0	\$203,464	\$203,464	\$0	\$203,464
MGP Admin Kendra's	170C	MHPFA	\$52,020	\$0	\$52,020	\$52,020	\$0	\$52,020
Com. Reinvestment	200	MHPFA	\$2,394,654	\$0	\$2,394,654	\$2,416,796	\$0	\$2,416,796
Remarks								
The allocation includes \$44,284 (annualized) for mental health evaluations of children and adolescents ordered by the Suffolk County Family Court. These funds should be reported as Partial Hospitalization (OMH program code 2200) on all OMH financial reporting documents.								
Reverse the transfer \$3,303 to the C&F Community Support Program account (funding code 046L).								
Transfer \$3,303 to the C&F Community Support Program account (funding code 046L).								
Homeless/MICA	300	MHPFA	\$751,632	\$0	\$751,632	\$751,632	\$0	\$751,632
Commissioner's Perf.	400	MHPFA	\$471,092	\$0	\$471,092	\$471,092	\$0	\$471,092
Grand Total			\$19,725,477	\$0	\$19,725,477	\$19,366,159	\$0	\$19,366,159

**Required Items & Check List
For the Submission of Resolutions
Pursuant to IR SOP, 1/8/08**

Substance:

- Request Letter
- Draft Resolution
- SEQRA Determination
- SCIN 175a
- SCIN 175b
- e-Copies Sent to CE RESO REVIEW
- 3 Hard Copies sent to:
(Deputy CE for Admin, Chief Deputy CE, Dir of IR)

Form:

- e-Copy with Proper Title
- Proper Sponsorship Line
- Proper Resolution Format
- Numbered Resolve Clauses
- Proofread Resolution
-  Preparer's Initials

Background Documentation:

- Award Letter (to accept a grant)
- Copy of Grant Agreement (if available)
- Required *Resolved* Clause** (If Grant Establishes a Position)
- Other Background Documentation

****RESOLVED**, that nothing contained herein shall be construed as obligating or committing the County of Suffolk to continue the employment of the individuals filling the positions created by this resolution at the conclusion of the grant funding provided for such position created by said grant.

COUNTY OF SUFFOLK



STEVEN BELLONE
SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF HEALTH SERVICES

JAMES L. TOMARKEN, MD, MPH, MBA, MSW
Commissioner

November 8, 2012

Jon Schneider, Deputy County Executive
County Executive's Office, 12th Floor
H. Lee Dennison Building
Veterans Memorial Highway
Hauppauge, NY 11788-0099

RE: Resolution Request with a Certificate of Necessity

Dear Mr. Schneider:

I request the introduction of the enclosed Resolution to amend the 2012 Adopted Operating Budget to accept and appropriate 100% State Aid from the New York State Office of Mental Health to Clubhouse of Suffolk for the purpose of developing a pilot program in Suffolk County to assist veterans suffering from post-traumatic stress disorder. A *Certificate of Necessity* is included because start-up of this program will provide critically needed services to veterans in Suffolk County suffering from post-traumatic stress disorder (PTSD). And, additional funds in the next New York State Budget cycle may be contingent upon the efficiency of this program to start-up.

I enclose the financial impact statement and other materials for this Resolution. If you have any questions on the enclosed, please call Jacquelyn Best at 3-8500. Also, an e-mail version of this resolution was sent to CE RESO REVIEW and the file name is "Reso-HSV-MH Veterans PTSD.docx".

Sincerely,

James L. Tomarken, MD, MPH, MBA, MSW
Commissioner

Enclosures

C: Regina Calcaterra, Chief Deputy County Executive
Ben Zwirn, Director of Intergovernmental Relations (2 copies)
Thomas Vaughn, County Executive Assistant III
Margaret B. Bermel, Director of Health Administrative Services
Barry S. Paul, Deputy Commissioner
Art Flescher, Director, Division of Community Mental Hygiene Services
Jacquelyn Best, Deputy Director of Alcohol & Substance Abuse Services
Diane E. Weyer, Principal Financial Analyst



OFFICE OF THE COMMISSIONER
3500 Sunrise Highway, Suite 124, P. O. Box 9006, NY 11739-9006
Phone (631) 854-0000 Fax (631) 854-0108

Department Request
for
Certificate of Necessity

Resolution Title:

AMENDING THE 2012 ADOPTED OPERATING BUDGET TO ACCEPT AND APPROPRIATE 100% STATE AID FROM THE NEW YORK STATE OFFICE OF MENTAL HEALTH TO CLUBHOUSE OF SUFFOLK FOR THE PURPOSE OF DEVELOPING A PILOT PROGRAM IN SUFFOLK COUNTY TO ASSIST VETERANS SUFFERING FROM POST-TRAUMATIC STRESS DISORDER

Reason for Urgency:

The New York State Office of Mental Health has allocated 100% State Aid in Legislative Addition-Veteran's Peer to Peer Initiative funds for the development, implementation, and evaluation of a pilot program using individual and small group peer-to-peer counseling methods to assist veterans suffering from Post-Traumatic Stress Disorder (PTSD). A Certificate of Necessity is requested because start-up of this program will provide critically needed services to veterans in Suffolk County suffering from post-traumatic stress disorder (PTSD). And, additional funds in the next New York State Budget cycle may be contingent upon the efficiency of this program to start-up.

Instructions: All departments requesting a Certificate of Necessity must submit this form along with the resolution and explanation to Suffolk County Executive Office, Intergovernmental Relations.

**CERTIFICATE OF NECESSITY FOR THE IMMEDIATE CONSIDERATION
OF INTRODUCTORY RESOLUTION NO. - 2012**

2164
WHEREAS, INTRODUCTORY RESOLUTION NO. - 2012

**RESOLUTION NO. -2012, AUTHORIZING SUFFOLK
COUNTY TO ENTER INTO AN AGREEMENT WITH THE NEW
YORK INSTITUTE OF TECHNOLOGY TO SUPPLY
EMERGENCY HOUSING FOR COUNTY RESIDENTS
DISPLACED BY SUPERSTORM SANDY**

**WHEREAS, IT IS ESSENTIAL THAT SAID INTRODUCTORY
RESOLUTION BE CONSIDERED IMMEDIATELY,**

**NOW, I, JONATHAN SCHNEIDER, DEPUTY SUFFOLK COUNTY
EXECUTIVE CERTIFY PURSUANT TO ARTICLE II, SECTION 2-12(A), AND
ARTICLE III, SECTION 3-9 OF THE SUFFOLK COUNTY CHARTER, THAT
THERE EXISTS A NEED FOR THE IMMEDIATE CONSIDERATION OF
INTRODUCTORY RESOLUTION NO. - 2012, BECAUSE IT IS THE DESIRE OF
THE COUNTY TO ASSIST RESIDENTS DISPLACED BY SUPERSTORM SANDY
FIND APPROPRIATE TEMPORARY TRANSITION HOUSING IN AN ATTEMPT
TO HELP RESTORE A SENSE OF NORMALCY AS SOON AS POSSIBLE.**

**IN WITNESS THEREOF, I HAVE HEREWITH SET MY HAND AND
CAUSED TO BE AFFIXED THE SEAL OF SUFFOLK COUNTY THIS
20th DAY OF NOVEMBER, 2012.**



**JONATHAN SCHNEIDER
DEPUTY SUFFOLK COUNTY EXECUTIVE**

RECEIVED
2012 NOV 20 A 9:35
SUFFOLK COUNTY
HARRISBURG, N.Y.

2164

Intro. Res. No. -2012

Laid on Table 11/20 /2012

Introduced by Presiding Officer, on request of the County Executive

**RESOLUTION NO. -2012, AUTHORIZING
SUFFOLK COUNTY TO ENTER INTO AN
AGREEMENT WITH THE NEW YORK INSTITUTE
OF TECHNOLOGY TO SUPPLY EMERGENCY
HOUSING FOR COUNTY RESIDENTS
DISPLACED BY SUPERSTORM SANDY**

WHEREAS, Superstorm Sandy struck Suffolk County on October 29, 2012; and

WHEREAS, the County Executive issued a Declaration of Emergency dated October 27, 2012; and

WHEREAS, many county residents have been displaced by the storm and are now in need of emergency housing; and

WHEREAS, in accordance with New York Executive Law § 24, the County Executive has reached a proposed agreement with the New York Institute of Technology (NYIT) for it to open its dormitory space to the those in need of housing in connection with the Local State of Emergency now in effect and for as long as reasonably necessary thereafter to house people who have been displaced by the Superstorm;

WHEREAS, in exchange for supplying emergency housing assistance, the County has agreed to hold NYIT harmless against any claims arising out of placement displaced persons; and

WHEREAS, it is in the public safety and the best interests of Suffolk County to facilitate the housing of those displaced by the Superstorm as quickly as possible; and

WHEREAS, such proposal has been set down in an agreement, a copy of which is presented with this Resolution and filed with the Clerk of the Suffolk County Legislature; now therefore be it, now therefore be it

1ST RESOLVED, the County Executive and/or his designee be and is hereby authorized to execute an agreement with NYIT, substantially in the form attached to this Resolution, with such ministerial and non-substantive changes therein as the County Executive and/or his designee may approve covering the terms and conditions of the establishment emergency housing on a month to month basis for victims of Superstorm Sandy; and be it further

2ND RESOLVED, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this law constitutes a Type II action pursuant to Section 617.5(c)(20) and (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS (6 N.Y.C.R.R.) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing agency administration, management and information collection. The Suffolk County Council on Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this law.

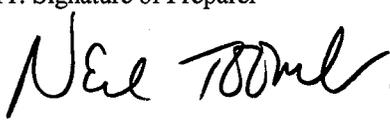
DATED: _____, 2012

APPROVED BY:

County Executive of Suffolk County

Date: _____, 2012

STATEMENT OF FINANCIAL IMPACT
OF PROPOSED SUFFOLK COUNTY LEGISLATION

1. Type of Legislation		
Resolution <u> X </u> Local Law <u> </u> Charter Law <u> </u>		
2. Title of Proposed Legislation		
AUTHORIZING SUFFOLK COUNTY TO ENTER INTO AN AGREEMENT WITH NEW YORK INSTITUTE OF TECHNOLOGY TO SUPPLY EMERGENCY HOUSING FOR COUNTY RESIDENTS DISPLACED BY SUPERSTORM SANDY		
3. Purpose of Proposed Legislation		
See above.		
4. Will the Proposed Legislation Have a Fiscal Impact? Yes <u> X </u> No <u> </u>		
5. If the answer to item 4 is "yes", on what will it impact? (circle appropriate category)		
County	Town	Economic Impact
Village	School District	Other (Specify):
Library District	Fire District	
6. If the answer to item 5 is "yes", Provide Detailed Explanation of Impact		
Fiscal impact to the county only if liability occurs.		
7. Total Financial Cost of Funding over 5 Years on Each Affected Political or Other Subdivision.		
n/a		
8. Proposed Source of Funding		
n/a		
9. Timing of Impact		
Indeterminate fiscal impact. Fiscal impact to the county only if liability occurs.		
10. Typed Name & Title of Preparer	11. Signature of Preparer	12. Date
Neil Toomb Intergovernmental relations Coordinator		November 19, 2012

**FINANCIAL IMPACT
2012 PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER**

GENERAL FUND

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

POLICE DISTRICT AND DISTRICT COURT

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

COMBINED

	2012 PROPERTY TAX LEVY	2012 COST TO AVG TAXPAYER	2012 AV TAX RATE PER \$100	2012 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY, SEPTEMBER 2011.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2011-2012.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2011 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

**CERTIFICATE OF NECESSITY FOR THE IMMEDIATE CONSIDERATION
OF INTRODUCTORY RESOLUTION NO. - 2012**

2163

WHEREAS, INTRODUCTORY RESOLUTION NO. - 2012

**RESOLUTION NO. -2012, AUTHORIZING AN
AGREEMENT WITH THE TOWN OF BROOKHAVEN FOR
THE IMPROVEMENT AND MAINTENANCE OF A NON-
MOTORIZED PATH ALONG THE BED OF THE DAVID
OVERTON ROAD IN CORAM**

**WHEREAS, IT IS ESSENTIAL THAT SAID INTRODUCTORY
RESOLUTION BE CONSIDERED IMMEDIATELY,**

**NOW, I, JONATHAN SCHNEIDER, DEPUTY SUFFOLK COUNTY
EXECUTIVE CERTIFY PURSUANT TO ARTICLE II, SECTION 2-12(A), AND
ARTICLE III, SECTION 3-9 OF THE SUFFOLK COUNTY CHARTER, THAT
THERE EXISTS A NEED FOR THE IMMEDIATE CONSIDERATION OF
INTRODUCTORY RESOLUTION NO. - 2012, BECAUSE ON THE
TWENTY-NINTH DAY OF DECEMBER IN THE YEAR TWO THOUSAND AND
TEN THE TOWN OF BROOKHAVEN WAS AWARDED A SAFETEA-LU GRANT
THROUGH THE RECREATIONAL TRAILS PROGRAM. IT IS IMPERATIVE THAT
THE COUNTY ACT IMMEDIATELY TO PRESERVE THE FUNDING AS
PROJECTS THAT HAVE NOT HAD ANY PAYMENTS TO DATE AND ARE OVER
A YEAR SINCE AUTHORIZATION RISK BEING WITHDRAWN BY THE US
DEPARTMENT OF TRANSPORTATION/FEDERAL HIGHWAY
ADMINISTRATION (DOT/FHWA.)**

**IN WITNESS THEREOF, I HAVE HERewith SET MY HAND AND
CAUSED TO BE AFFIXED THE SEAL OF SUFFOLK COUNTY THIS
20th DAY OF NOVEMBER, 2012.**

RECEIVED
2012 NOV 20 A 9 35
SUFFOLK COUNTY
EXECUTIVE OFFICE
SUFFOLK COUNTY, N.Y.



JONATHAN SCHNEIDER
DEPUTY SUFFOLK COUNTY EXECUTIVE

RESOLUTION NO. -2012, AUTHORIZING AN AGREEMENT WITH THE TOWN OF BROOKHAVEN FOR THE IMPROVEMENT AND MAINTENANCE OF A NON-MOTORIZED PATH ALONG THE BED OF THE DAVID OVERTON ROAD IN CORAM

WHEREAS, the County owns property known as "The Bed of the David Overton Road" located on two parcels – 200-495-5-3.2 f/k/a lot 3.0 and 200-495-5-7.2 f/k/a lot 7.1 – in Coram, Town of Brookhaven, County of Suffolk, State of New York, as active parkland and

WHEREAS, in 2011 the Town of Brookhaven was awarded a grant from SAFETEA-LU for a non-motorized path along the David Overton Road in Coram; and

WHEREAS, in order to move forward with the path, it is necessary that the Town of Brookhaven enter into a maintenance agreement with the Suffolk County Parks Department for the bed of the David Overton Road; and

WHEREAS, the Town has expressed its commitment to perform certain services and to improve and maintain the property known as the "Bed of the David Overton Road", and

WHEREAS, the parties wish to enter into a memorandum of agreement to fully set forth their various duties and obligations to maintain and improve a bicycle path on the bed of the David Overton Road, a copy of which is presented with this Resolution and filed with the Clerk of the Suffolk County Legislature; now therefore be it

1st RESOLVED, the Suffolk County Commissioner of the Department of Parks, Recreation, and Conservation be and is hereby authorized pursuant to Section C28-4(D) of the Charter, to execute an agreement with the Town of Brookhaven, in accordance with the Memorandum of Agreement presented to the members of the Legislature at this meeting, with such ministerial and non-substantive changes therein as the County Executive and/or his designee(s) may approve; and be it further

2nd RESOLVED, that the design of the path shall be subject to the approval of the Department of Parks, Recreation and Conservation and the parks Board of Trustees; and be it further

3rd RESOLVED, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this law constitutes a Type II action pursuant to Section 617.5(c)(20) and (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS (6 N.Y.C.R.R.) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing agency administration, management and information collection. The Suffolk County Council on Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this law.

DATED:

APPROVED BY:

County Executive of Suffolk County

Date: _____

STATEMENT OF FINANCIAL IMPACT
OF PROPOSED SUFFOLK COUNTY LEGISLATION

<p>1. Type of Legislation</p> <p>Resolution <u>X</u> Local Law _____ Charter Law _____</p>		
<p>2. Title of Proposed Legislation</p> <p style="text-align: center;">AUTHORIZING AN AGREEMENT WITH THE TOWN OF BROOKHAVEN FOR THE IMPROVEMENT AND MAINTENANCE OF A NON-MOTORIZED PATH ALONG THE BED OF THE DAVID OVERTON ROAD IN CORAM</p>		
<p>3. Purpose of Proposed Legislation</p> <p>See #2 above.</p>		
<p>4. Will the Proposed Legislation Have a Fiscal Impact? Yes _____ No <u>X</u>_____</p>		
<p>5. If the answer to item 4 is "yes", on what will it impact? (circle appropriate category)</p> <p>County Town Economic Impact</p> <p>Village School District Other (Specify):</p> <p>Library District Fire District</p>		
<p>6. If the answer to item 5 is "yes", Provide Detailed Explanation of Impact</p> <p style="text-align: center;">N/A</p>		
<p>7. Total Financial Cost of Funding over 5 Years on Each Affected Political or Other Subdivision.</p> <p style="text-align: center;">N/A</p>		
<p>8. Proposed Source of Funding</p> <p style="text-align: center;">N/A</p>		
<p>9. Timing Impact</p> <p style="text-align: center;">N/A</p>		
<p>10. Typed Name & Title of Preparer</p> <p>Tom Malanga Grants Analyst Dept. of Parks, Recreation & Conservation</p>	<p>11. Signature of Preparer</p> <p style="text-align: center;"><i>Thomas J Malanga</i></p>	<p>12. Date</p> <p style="text-align: center;">10/19/2012</p>

Debra Kolyer
Principal Financial Analyst

Debra Kolyer

11/16/12

REQUEST FOR THE INTRODUCTION OF SUFFOLK COUNTY LEGISLATION
OFFICE OF THE COUNTY EXECUTIVE
County of Suffolk

- (1) Please limit this suggestion form to ONE proposal.
- (2) Describe in detail
- (3) Attach all pertinent backup material.

Submitting Department (Dept. Name & Location): Department of Parks, Recreation and Conservation PO Box 144 W. Sayville, NY 11796	Department Contact Person (Name & Phone No.): Tom Malanga 854-4990
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Suggestion Involves:

Technical Amendment _____	New Program _____	Contract _____
Grant Award <u>X</u> (Town award)		New _____
		Rev. _____
	Other _____	

Summary of Problem: (Explanation of why this legislation is needed.)

Legislation is needed to authorize an agreement with the Town of Brookhaven for the improvement and maintenance of a non-motorized path along the bed of the David Overton Road in Coram.

Proposed Changes in Present Statute: (Please specify section when possible.)

N/A

PLEASE FILL IN REVERSE SIDE OF FORM

COUNTY OF SUFFOLK



STEVEN BELLONE
SUFFOLK COUNTY EXECUTIVE

DEPARTMENT OF
PARKS, RECREATION AND CONSERVATION

GREG DAWSON
COMMISSIONER

TO: JON SCHNEIDER, Deputy County Executive

FROM: GREG DAWSON, Commissioner 

CC: REGINA M. CALCATERRA, Chief Deputy County Executive

DATE: OCTOBER 19, 2012

**RE: INTRODUCTORY RESOLUTION AUTHORIZING AN AGREEMENT
WITH THE TOWN OF BROOKHAVEN FOR THE IMPROVEMENT
AND MAINTENANCE OF A NON-MOTORIZED PATH ALONG THE
BED OF THE DAVID OVERTON ROAD IN CORAM**

Enclosed please find a draft resolution and supporting documentation relative to the above-captioned. An e-mail version of this resolution was sent to CE RESO REVIEW under the file name "RESO-PKS-Authorizing Agreement with Brookhaven for Maintenance of Bicycle Path on Overton Road.doc."

The Town of Brookhaven has been awarded a grant from SAFETEA-LU for a non-motorized path along the David Overton Road in Coram. In order to move forward with the path, it is necessary that the Town of Brookhaven enter into a maintenance agreement with the Suffolk County Parks Department for the bed of the David Overton Road. This resolution will authorize the Parks Department to enter into an agreement with the Town of Brookhaven which will fully set forth their various duties and obligations to maintain and improve a bicycle path on the bed of the David Overton Road.

Should you require anything further, please contact my office at 4-4984.

Enclosures