

**CERTIFICATE OF NECESSITY FOR THE IMMEDIATE CONSIDERATION
OF INTRODUCTORY RESOLUTION NO. - 2010**

1439

WHEREAS, INTRODUCTORY RESOLUTION NO. - 2010

**RESOLUTION NO. -2010, ACCEPTING AND
APPROPRIATING \$74,959 IN 100% GRANT FUNDING FROM
THE NEW YORK STATE OFFICE OF TEMPORARY AND
DISABILITY ASSISTANCE, FOR THE CONTINUATION OF
THE INTENSIVE CASE SERVICES COMPONENT OF THE
SANCTION INTERVENTION PROGRAM IN THE
DEPARTMENT OF SOCIAL SERVICES**

**WHEREAS, IT IS ESSENTIAL THAT SAID INTRODUCTORY
RESOLUTION BE CONSIDERED IMMEDIATELY,**

**NOW, I, BRENDAN CHAMBERLAIN, DIRECTOR OF INTERGOVERNMENTAL
RELATIONS, CERTIFY PURSUANT TO ARTICLE II, SECTION 2-12(A), AND
ARTICLE III, SECTION 3-9 OF THE SUFFOLK COUNTY CHARTER, THAT
THERE EXISTS A NEED FOR THE IMMEDIATE CONSIDERATION OF
INTRODUCTORY RESOLUTION NO. - 2010, BECAUSE FUNDING IS ONLY
AUTHORIZED THROUGH APRIL 30, 2010 AND HAS A FINAL CLAIM
DEADLINE OF JUNE 15, 2010.**

**IN WITNESS THEREOF, I HAVE HEREWITH SET MY HAND AND
CAUSED TO BE AFFIXED THE SEAL OF SUFFOLK COUNTY THIS
TWENTY SEVENTH DAY OF APRIL, 2010.**



**BRENDAN CHAMBERLAIN
DIRECTOR OF INTERGOVERNMENTAL RELATIONS**

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LOT 4/27/10

Intro. Res. No.- 10

Introduced by the Presiding Officer on request of the County Executive

RESOLUTION NO. -2010, ACCEPTING AND APPROPRIATING \$74,959 IN 100% GRANT FUNDING FROM THE NEW YORK STATE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE, FOR THE CONTINUATION OF THE INTENSIVE CASE SERVICES COMPONENT OF THE SANCTION INTERVENTION PROGRAM IN THE DEPARTMENT OF SOCIAL SERVICES

WHEREAS, the New York State Office of Temporary and Disability Assistance has designated Suffolk County as the recipient of 100% Federal funding in the amount of \$74,959 as a supplement to continue the intensive services component of the Sanction Intervention Program currently under contract to the Education and Assistance Corporation, Inc.; and

WHEREAS, the purpose of the grant is to provide funds to perform intensive case services for non-compliant families to overcome barriers to employment and assist in the improvement of the economic well being of families as well as support the district's efforts to increase work participation; and

WHEREAS, the Sanction Intervention Program specifically targets non-compliant individuals to encourage and facilitate work rule compliance; and

WHEREAS, non-compliant individuals will continue to be referred to this program by the staff of Department of Social Services for the comprehensive review of individual and family barriers and the development of a service plan; and

WHEREAS, this program is 100% funded; and

WHEREAS, it is in the best interest of Suffolk County to accept these funds; now, therefore, be it

1st RESOLVED, that the County Comptroller and County Treasurer be and they hereby are authorized to accept the following funds:

<u>REVENUES:</u>		<u>\$74,959</u>
001-4610	FEDERAL AID: Administration	\$74,959

and, be it further

2nd RESOLVED, that total funds in the amount of \$74,959 be and they are hereby appropriated as follows:

ORGANIZATIONS:

\$74,959

Department of Social Services
Housing, Child Care and Employment Services
001-DSS-6008

4000 – Contractual Expenses

\$74,959

4980 – GYD1 – Education & Assistance Corporation, Inc

\$74,959

and, be it further

3rd **RESOLVED**, that the deadline for expending funds is April 30, 2010 in conformance with the terms of the grant award; and be it further

4th **RESOLVED**, that the County Executive and the Commissioner of Social Services be and they hereby are authorized to execute a contract with the Education & Assistance Corporation, Inc. for the Sanction Intervention Program.

DATED: _____

APPROVED BY: _____

County Executive of Suffolk County

Date of Approval _____

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STATEMENT OF FINANCIAL IMPACT
OF PROPOSED SUFFOLK COUNTY LEGISLATION

1. Type of Legislation
 Resolution X Local Law Charter Law

2. Title of Proposed Legislation
 ACCEPTING AND APPROPRIATING \$74,959 IN 100% GRANT FUNDING FROM THE NEW YORK STATE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE, FOR THE CONTINUATION OF THE INTENSIVE CASE SERVICES COMPONENT OF THE SANCTION INTERVENTION PROGRAM IN THE DEPARTMENT OF SOCIAL SERVICES

3. Purpose of Proposed Legislation
 The purpose of this Resolution is to use these supplementary Federal Funds to continue the Intensive Case Services component of the Sanction Intervention Program with the Education & Assistance Corporation, Inc. The additional funding will be used to provide intensive case services to assist TANF eligible recipients who are non-compliant with federal work requirements become fully engaged in work activities.

4. Will the Proposed Legislation Have a Fiscal Impact? Yes No X

5. If the answer to item 4 is "yes", on what will it impact? (circle appropriate category)

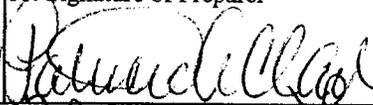
County	Town	Economic Impact
Village	School District	Other (specify):
Library District	Fire District	

6. If the answer to item 5 is "yes", Provide Detailed Explanation of Impact.

7. Total Financial Cost of Funding over 5 Years on Each Affected Political or other Subdivision.
 100% funded.

8. Proposed Source of Funding.
 Federal Aid

9. Timing of Impact.
 Immediate

10. Typed Name & Title of Preparer Patricia A. Clark Director of Management and Research	11. Signature of Preparer 	12. Date 3-30-19
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SEP FORM 175b (10/95)
 Theresa Jones
 Principal Financial Analyst

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NEW YORK STATE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
40 NORTH PEARL STREET
ALBANY, NY 12243-0001
David A. Paterson
Governor

Local Commissioners Memorandum

Section 1

Transmittal:	10-LCM-06
To:	Local District Commissioners
Issuing Division/Office:	Center for Employment and Economic Supports
Date:	March 24, 2010
Subject:	Funding for Intensive Case Services for Noncompliant Families (ICS4)
Contact Person(s):	<u>Program Related Questions:</u> Libby McGinn (518) 486-6106 or Elizabeth.McGinn@otda.state.ny.us <u>Claiming Related Questions:</u> Regions 1-4 Edward Conway 1-800-343-8859, extension 4-7549 or Edward.Conway@otda.state.ny.us Region 5 Michael Borenstein 212-961-8251 or Michael.Borenstein@otda.state.ny.us Region 6 Marian Borenstein 212-961-8250 or Marian.Borenstein@otda.state.ny.us
Attachments:	Attachment 1- Allocations
Attachment Available On – Line:	Yes

Section 2

I. Purpose

The purpose of this Local Commissioners Memorandum (LCM) is to inform social services districts (districts) of amended allocations for services provided through the Intensive Case Services (ICS) program. A total of \$3,850,000 in federal Temporary Assistance for Needy Families (TANF) funds are available to support services to noncompliant and other at-risk families in receipt of public assistance through the ICS program.

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These funds reflect a reduction from allocations previously provided to local social services districts on January 19, 2010. The 2010-11 Executive Budget includes a recommendation to continue funding ICS4 at \$11,313,453. If these funds become available in the SFY 2010-11 Enacted Budget, OTDA will notify districts.

The program end date for the previous ICS program cycle (ICS3) was December 31, 2009, with final claims due by February 15, 2010. This LCM provides ICS4 allocations available to reimburse district expenditures associated with the ICS program for the period beginning January 1, 2010 and ending April 30, 2010. Final claims associated with this allocation must be submitted by June 15, 2010.

These program awards are intended to allow districts to continue existing intensive case services programs. Nine districts chose to not participate in the ICS3 program during calendar year 2009. If any of those districts without an approved ICS3 plan began a program in 2010, the district must submit a plan for approval consistent with ICS3 guidelines as provided in 08-LCM-13 before any claims incurred associated with an ICS4 program may be reimbursed. Further, any such district without an approved ICS3 program that began operating an ICS program in 2010, must contact Libby McGinn at Elizabeth.McGinn@otda.state.ny.us or (518) 486-6106 no later than April 12, 2010.

II. Eligible Participants and Services

A. Eligible Participants

Consistent with ICS3, districts must ensure that ICS services are provided to TANF eligible individuals. Participants served under the ICS program must be eligible to receive TANF-funded non-assistance services, and must be in receipt of TANF (case types 11 or 12) or Safety Net Maintenance of Effort (MOE) (case type 16 or 17 with state charge code 63 or 64). This includes two-parent families eligible for TANF-funded non-assistance as described in 06-LCM-9. Eligible participants also must be:

- individuals who are noncompliant (potentially subject to penalty, or in sanction status for failure to comply) with work requirements, or
- individuals who are not fully engaged in countable work activities, including those employed part time (up to 20% of a district's allocation may be spent on efforts to target this population).

B. Eligible Services

The ICS program seeks to provide enhanced outreach, case management, and other services to help recipients of public assistance achieve economic independence, and to ensure that program requirements and services appropriately address client circumstances. Intensive case services support district efforts to identify and address factors that contribute to program noncompliance, and to engage individuals in appropriate work or work-preparation activities to prevent or restore a reduction in public assistance benefits, and help clients enter the workforce so they may improve the economic security of their families. Additionally, the services are intended to help each district and the State achieve the required work participation rates, which typically require full-time program engagement.

Services funded under this initiative may be provided to eligible participants and are intended to support these program goals by enabling districts to achieve contact with clients, identify the most appropriate service strategy for each client, and to develop strategies to fully engage clients in appropriate work or work-preparation activities. For example, ICS funds may be used to enable districts or community-based organizations to conduct home visits or other enhanced outreach efforts that provide the opportunity to thoroughly explain program requirements, conduct in-depth assessments of family circumstances, and establish employment/self-sufficiency plans for families that are most appropriate.

Up to 20% of a district's allocation may be used to provide intensive case services to help eligible individuals who are not fully engaged in countable work activities to increase hours of program participation or work.

All services provided with these funds must meet the definition of TANF non-assistance services (as described in 00 LCM-20 and federal TANF regulations at 45 CFR §260.31). At least 80% of each district's ICS allocation must be used to support services targeting TANF-eligible, noncompliant participants and districts may use their entire allocation to serve this population. Additionally, districts are permitted to use up to 20% of their allocation to serve TANF-eligible participants who are not currently subject to sanction, but who are not fully engaged in countable work activities, including recipients who may be working part-time. For example, districts could elect to use up to 20% of the ICS allocation to support enhanced assessments to identify and help participants address barriers to full-time participation or job development activities to help current part-time workers obtain full-time employment.

Districts are reminded that ICS funds may not be used to support anti-fraud related activities.

III. Funding/Allocations

The ICS4 allocations provided in **Attachment 1** provide each district a pro-rata share of the district's total combined ICS3 program allocation provided for calendar year 2009.

District allocations are available beginning January 1, 2010. The deadline for expending ICS4 funds is April 30, 2010 and final claims must be submitted by June 15, 2010.

IV. Outcome Measures and Reporting Requirements

Districts will continue to use the TANF Reporting and Control System (TRACS2) to report the number of participants served and other program measures for the ICS4 program. Districts should report outcomes associated with ICS4 using the same reporting mechanism used to report outcomes for calendar year 2009. Reports must be submitted quarterly for each target population served. Reporting instruction information for ICS4 funds will be provided separately to the district's ICS program contact.

V. Claiming Instructions

Districts will claim reimbursement for their ICS4 expenditures using the following instructions:

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The Special Project name is ICS4. The administrative and/or contracted costs associated with approved projects under ICS4 should be reported as F-17 functional code expenditures and claimed in a column labeled ICS4 on the Schedule D-17, "Distribution of Allocated Costs to Other Reimbursable Programs (LDSS-3274)." The information from the Schedule D-17 is entered into TRACS where a "Reimbursement Claim for Special Projects" (LDSS-3922) will be completed.

Instances in which district staff are working part time on ICS, only those costs attributed to ICS services should be charged to ICS4.

The LDSS-3922 for ICS4 should be submitted to the Bureau of Financial Services using the TRACS system. Districts must retain the signed LDSS-3922 which supports the ICS4 claims submitted via TRACS for audit purposes. Instructions for completing the Schedule D-17 are found in Fiscal Reference Manual (FRM) Volume 3, Chapter 18 (Volume 4 for New York City). Instructions for completing the LDSS-3922 are found in FRM, Volume 2, Chapter 3. The expenditures should be entered in the Non-Administration/Administration Costs columns based on the guidelines below.

According to the TANF regulations, costs considered to be program are:

- direct costs, including salaries and fringe benefit costs for staff providing program services;
- direct administrative costs associated with providing these services (e.g., supplies, equipment, travel, postage, utilities, rental costs and maintenance); and,
- contracts devoted entirely to program activities.

According to TANF regulations, administrative costs include:

- contract costs that are not excluded totally or in part as program activities;
- all indirect or overhead costs (i.e., A-87 costs); and,
- activities related to eligibility determinations.

See Chapter 10 of Volume 3 (Volume 4 for New York City) of the Fiscal Reference Manual for detailed information on TANF administrative expenditure requirements.

100% Federal reimbursement for all eligible expenditures is available, up to the limit of the district's approved ICS4 allocation.

The starting date for expending these ICS4 funds is January 1, 2010 and the expenditure deadline is April 30, 2010. Final claims must be submitted by June 15, 2010.

Program costs in excess of the allocation may be claimed on the Schedule D-3 Allocation and Claiming of Administrative Costs for Employment Programs (LDSS-2347-B1) as Direct Charge Costs (Line 7) under TANF Program (Column 2) for TANF eligible clients.

Questions on claiming can be directed to the OTDA Bureau of Financial Services by contacting:

Regions 1-4, Edward Conway at 1-800-343-8859, extension 4-7549.
Email: Edward.Conway@otda.state.ny.us

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Region 5, Michael Borenstein at (212) 961-8251.

Email: Michael.Borenstein@otda.state.ny.us

Region 6, Marian Borenstein at (212) 961-8250.

Email: Marian.Borenstein@otda.state.ny.us

Issued By:

Name: Russell Sykes

Title: Deputy Commissioner

Division/Office: Center for Employment and Economic Supports

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Intensive Case Services 4 (ICS 4) Allocations

Attachment 1

District	District's Share of the \$3,080,000 (80% of Funding)	District's Share of the \$770,000 (20% of Funding)	Allocation
ALBANY	\$29,773	\$7,443	\$37,216
ALLEGANY	\$12,090	\$3,023	\$15,113
BROOME	\$29,554	\$7,388	\$36,942
CATTARAUGUS	\$5,530	\$1,382	\$6,912
CAYUGA	\$9,237	\$2,309	\$11,546
CHAUTAUQUA	\$27,456	\$6,864	\$34,320
CHEMUNG	\$14,810	\$3,702	\$18,512
CHENANGO	\$3,408	\$852	\$4,260
CLINTON	\$11,286	\$2,821	\$14,107
COLUMBIA	\$4,005	\$1,001	\$5,006
CORTLAND	\$7,298	\$1,824	\$9,122
DELAWARE	\$2,298	\$574	\$2,872
DUTCHESS	\$14,383	\$3,596	\$17,979
ERIE	\$182,976	\$45,744	\$228,720
ESSEX	\$4,871	\$1,218	\$6,089
FRANKLIN	\$5,725	\$1,431	\$7,156
FULTON	\$3,834	\$959	\$4,793
GENESEE	\$4,920	\$1,230	\$6,150
GREENE	\$4,969	\$1,242	\$6,211
HAMILTON	\$2,054	\$514	\$2,568
HERKIMER	\$4,713	\$1,178	\$5,891
JEFFERSON	\$6,274	\$1,568	\$7,842
LEWIS	\$3,188	\$797	\$3,985
LIVINGSTON	\$7,176	\$1,794	\$8,970
MADISON	\$2,469	\$617	\$3,086
MONROE	\$150,380	\$37,595	\$187,975
MONTGOMERY	\$2,895	\$724	\$3,619
NASSAU	\$45,016	\$11,254	\$56,270
NIAGARA	\$27,834	\$6,958	\$34,792
ONEIDA	\$20,749	\$5,187	\$25,936
ONONDAGA	\$57,858	\$14,464	\$72,322
ONTARIO	\$10,286	\$2,571	\$12,857
ORANGE	\$19,090	\$4,773	\$23,863
ORLEANS	\$5,700	\$1,425	\$7,125
OSWEGO	\$8,700	\$2,175	\$10,875
OTSEGO	\$2,981	\$745	\$3,726
PUTNAM	\$2,237	\$559	\$2,796
RENSSELAER	\$25,907	\$6,477	\$32,384

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Intensive Case Services 4 (ICS 4) Allocations

Attachment 1

District	District's Share of the \$3,080,000 (80% of Funding)	District's Share of the \$770,000 (20% of Funding)	Allocation
ROCKLAND	\$9,383	\$2,346	\$11,729
ST. LAWRENCE	\$5,871	\$1,468	\$7,339
SARATOGA	\$2,322	\$581	\$2,903
SCHENECTADY	\$13,822	\$3,455	\$17,277
SCHOHARIE	\$3,018	\$754	\$3,772
SCHUYLER	\$3,846	\$962	\$4,808
SENECA	\$2,566	\$642	\$3,208
STEUBEN	\$21,005	\$5,251	\$26,256
SUFFOLK	\$59,967	\$14,992	\$74,959
SULLIVAN	\$8,334	\$2,084	\$10,418
TIOGA	\$5,371	\$1,343	\$6,714
TOMPKINS	\$6,956	\$1,739	\$8,695
ULSTER	\$9,602	\$2,401	\$12,003
WARREN	\$3,115	\$779	\$3,894
WASHINGTON	\$2,810	\$703	\$3,513
WAYNE	\$5,895	\$1,474	\$7,369
WESTCHESTER	\$68,528	\$17,132	\$85,660
WYOMING	\$3,213	\$803	\$4,016
YATES	\$2,518	\$629	\$3,147
REST OF STATE	\$1,022,072	\$255,516	\$1,277,588
NEW YORK CITY	\$2,057,928	\$514,484	\$2,572,412
NEW YORK STATE	\$3,080,000	\$770,000	\$3,850,000

COUNTY OF SUFFOLK



STEVE LEVY
SUFFOLK COUNTY EXECUTIVE

APR 05 2010

1439

DEPARTMENT OF SOCIAL SERVICES

Gregory J. Blass
Commissioner

Memorandum

To: Ken Crannell, Deputy County Executive for Administration

From: Gregory J. Blass, Commissioner
Department of Social Services 

Date: March 30, 2010

Subject: **REQUEST FOR LEGISLATIVE RESOLUTION -CERTIFICATE OF NECESSITY**
Intensive Case Services Program

I am requesting that the attached legislative resolution be submitted at the April 27th meeting of the Suffolk County Legislature with a **CERTIFICATE OF NECESSITY**:

ACCEPTING AND APPROPRIATING \$74,959 IN 100% GRANT FUNDING FROM THE NEW YORK STATE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE, FOR THE CONTINUATION OF THE INTENSIVE CASE SERVICES COMPONENT OF THE SANCTION INTERVENTION PROGRAM IN THE DEPARTMENT OF SOCIAL SERVICES

The purpose of this resolution is to accept 100% Federal Funding in the amount of \$74,959 for the Intensive Case Services component of the Sanction Intervention Program, currently under contract to the Education and Assistance Corporation, Inc. (EAC)

On March 24, 2010 The New York State Office of Temporary Disability Assistance issued 10-LCM-06 to advise counties of their 2010 funding allocation for the Intensive Case Services for Noncompliant Families program. The LCM further stated that the funding is only authorized through April 30, 2010 and has a final claim deadline of June 15, 2010.

At this time, I am requesting a **CERTIFICATE OF NECESSITY** in order to comply with the expenditure time frames set forth in the above referenced LCM.

Attached, please find the above referenced resolution, the introduction form (SCIN 175a), the fiscal impact statement (SCIN Form 175b), and a copy of 10-LCM-06. If you have any questions, please contact Patricia Clark at 854-9939.

Enc.

c: Christopher Kent, Chief Deputy County Executive
ec: CE Reso. Review Distribution List

**CERTIFICATE OF NECESSITY FOR THE IMMEDIATE CONSIDERATION OF
INTRODUCTORY RESOLUTION NO. 1506 - 2010**

WHEREAS, INTRODUCTORY RESOLUTION NO. 1506 – 2010

**RESOLUTION NO. -2010, AUTHORIZING
PUBLIC HEARINGS AND A LEGISLATIVE OFFICE
OF BUDGET REVIEW ANALYSIS ON A
PROPOSAL TO PROVIDE SERVICES AT JOHN J.
FOLEY SKILLED NURSING FACILITY THROUGH
AN ENTITY OTHER THAN SUFFOLK COUNTY
GOVERNMENT**

**WHEREAS, IT IS ESSENTIAL THAT SAID INTRODUCTORY
RESOLUTION BE CONSIDERED IMMEDIATELY,**

**NOW, I, BRENDAN CHAMBERLAIN, DIRECTOR OF INTERGOVERNMENTAL
RELATIONS, CERTIFY PURSUANT TO ARTICLE II, SECTION 2-12(A), AND
ARTICLE III, SECTION 3-9 OF THE SUFFOLK COUNTY CHARTER, THAT
THERE EXISTS A NEED FOR THE IMMEDIATE CONSIDERATION OF
INTRODUCTORY RESOLUTION NO. 1506 – 2010, BECAUSE THE
COMPLETION OF PUBLIC HEARINGS AND THE LEGISLATIVE BUDGET
REVIEW ANALYSIS AUTHORIZED PURSUANT TO THIS RESOLUTION ARE
NEEDED TO CONSIDER THE PROPOSED TRANSFER OF OWNERSHIP,
OPERATION, AND MANAGEMENT OF THE JOHN J. FOLEY NURSING
FACILITY AS PART OF THE PROPOSED 2011 COUNTY BUDGET. GIVEN
THAT THE COUNTY IS FACING A \$150 MILLION SHORTFALL AND THE
LENGTHY APPROVAL PROCESS WITH NEW YORK STATE DEPARTMENT
OF HEALTH RELATED TO THIS PLAN, IT IS IMPERATIVE TO PROCEED
EXPEDITIOUSLY TO BEGIN THE REQUIRED ADMINISTRATIVE PROCESS.**

**IN WITNESS THEREOF, I HAVE HERewith SET MY HAND AND
CAUSED TO BE AFFIXED THE SEAL OF SUFFOLK COUNTY THIS
TWENTY SEVENTH DAY OF APRIL, 2010.**



BRENDAN CHAMBERLAIN
DIRECTOR OF INTERGOVERNMENTAL RELATIONS

RESOLUTION NO. -2010, AUTHORIZING PUBLIC HEARINGS AND A LEGISLATIVE OFFICE OF BUDGET REVIEW ANALYSIS ON A PROPOSAL TO PROVIDE SERVICES AT JOHN J. FOLEY SKILLED NURSING FACILITY THROUGH AN ENTITY OTHER THAN SUFFOLK COUNTY GOVERNMENT

WHEREAS, on March 5, 2009, pursuant to Suffolk County Resolution No. 881-2008 the County Executive, through the Department of Health Services issued a request for expressions of interest ("RFEI") to transfer ownership and/or operation and management of the John J. Foley Skilled Nursing Home (hereinafter "Foley"); and

WHEREAS, qualified RFEI respondents received a request for proposals ("RFP") to transfer ownership and/or operation and management of Foley issued on September 21, 2009; and

WHEREAS, on February 23, 2010, based on the evaluation of the RFP Review Committee, an award letter for the sale of Foley was issued; and

WHEREAS, the County Executive presented the plan to transfer ownership, operation, and management of Foley to an entity other than Suffolk County as part of I.R. No. 1474-2010, a "Local Law Authorizing the County Executive to Execute Agreements for the Sale of the John J. Foley Skilled Nursing Facility"; and

WHEREAS, Section A9-6 of the Suffolk County Administrative Code requires that no plan to transfer such ownership and/or operation shall take effect unless and until the Legislative Office of Budget Review has certified, in writing, that the plan will result in a cost savings to the County in at least each of the first five years of the plan of at least 10% in each of those first five years; and

WHEREAS, Section A9-6 of the Suffolk County Administrative Code also requires that, if such plan is submitted to the County Executive of the County Legislature, at least two public hearings shall be held by the County Executive and two public hearings shall be held by the County Legislature on the plan; now, therefore be it

1st **RESOLVED**, pursuant to Section A9-6 of the Suffolk County Code, the Legislative Office of Budget Review is hereby directed, as soon as reasonably possible, to complete an analysis and certify, if appropriate, the cost savings, of the plan presented to the Legislature for consideration as part of IR 1474- 2010, "Local Law Authorizing the County Executive to Execute Agreements for the Sale of the John J. Foley Skilled Nursing Facility"; and be it further

2nd **RESOLVED**, the County Executive and the County Legislature shall each hold public hearings as soon as reasonably possible in both the western portion of Suffolk County and the eastern portion of Suffolk County for consideration of the plan presented to the Legislature for consideration as part of IR 1474- 2010, "Local Law Authorizing the County

Executive to Execute Agreements for the Sale of the John J. Foley Skilled Nursing Facility”; and be it further

3rd **RESOLVED**, this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(20), (21) and (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS (6 NYCRR) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing agency administration, management and information collection, and the Suffolk County Council on Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this resolution.

DATED:

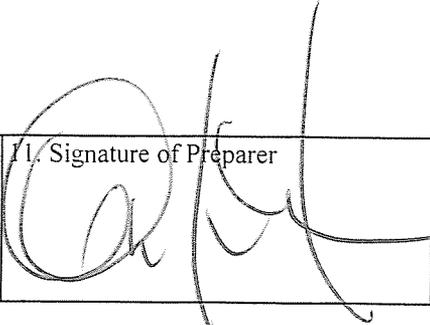
APPROVED BY:

County Executive of Suffolk County

Date:

1506

STATEMENT OF FINANCIAL IMPACT
OF PROPOSED SUFFOLK COUNTY LEGISLATION

1. Type of Legislation		
Resolution <u> X </u> Local Law _____ Charter Law _____		
2. Title of Proposed Legislation		
<p>RESOLUTION NO. -2010, AUTHORIZING PUBLIC HEARINGS AND A LEGISLATIVE OFFICE OF BUDGET REVIEW ANALYSIS ON A PROPOSAL TO PROVIDE SERVICES AT JOHN J. FOLEY SKILLED NURSING FACILITY THROUGH AN ENTITY OTHER THAN SUFFOLK COUNTY GOVERNMENT</p>		
3. Purpose of Proposed Legislation		
SAME AS ABOVE – PROVIDES FOR FOUR (4) PUBLIC HEARINGS; AND A CERTIFICATION OF COST SAVINGS BY THE BUDGET REVIEW OFFICE OF THE SUFFOLK COUNTY LEGISLATURE		
4. Will the Proposed Legislation Have a Fiscal Impact? Yes <u> X </u> No		
5. If the answer to item 4 is "yes", on what will it impact? (circle appropriate category)		
County	Town	Economic Impact
Village	School District	Other (Specify):
Library District	Fire District	
6. If the answer to item 5 is "yes", Provide Detailed Explanation of Impact:		
N/A - PUBLIC HEARINGS, REPORT		
7. Total Financial Cost of Funding over 5 Years on Each Affected Political or Other Subdivision.		
PLEASE NOTE THAT INTRO. RESOLUTION #1474 – 2010 PROVIDES BOTH THE ADDITIONAL REVENUE OF \$24,798,750 AND PROJECTED OPERATING SAVING OF \$35,870,526 ASSOCIATED WITH THE SALE OF THE JOHN J. FOLEY SKILLED NURSING FACILITY.		
8. Proposed Source of Funding		
N/A		
9. Timing of Impact		
UPON APPROVAL		
10. Typed Name & Title of Preparer	11. Signature of Preparer	
Allen M. Kovesdy Director of Management and Research		April 26, 2010

1506

FINANCIAL IMPACT
2010 PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER

GENERAL FUND

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

POLICE DISTRICT AND DISTRICT COURT

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

COMBINED

	2010 PROPERTY TAX LEVY	2010 COST TO AVG TAXPAYER	2010 AV TAX RATE PER \$100	2010 FEV TAX RATE PER \$1000
TOTAL	\$0	\$0.00		\$0.000

NOTES:

- 1) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2009.
- 2) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: SCHEDULE A, REPORT OF ASSESSED VALUATION FOR 2009-2010.
- 3) SOURCE FOR EQUALIZATION RATES: TENTATIVE 2009 COUNTY EQUALIZATION RATES ESTABLISHED BY THE NEW YORK STATE BOARD OF EQUALIZATION AND ASSESSMENTS.

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OFFICE OF THE COUNTY EXECUTIVE
COUNTY OF SUFFOLK

- (1) Please limit this suggestion to (ONE) proposal.
- (2) Describe in detail.
- (3) Attach all pertinent backup material.

Submitting Department Department Contact Person
(Dept. Name & Location)(Name & Telephone No.)

SUFFOLK COUNTY EXECUTIVE'S OFFICE
HAUPPAUGE, NEW YORK

Suggestion Involves:

Technical Amendment New Program

Grant Award Contract (New Rev.)

Summary of Problem: (Explanation of why this legislation is needed.)

AUTHORIZING PUBLIC HEARINGS AND A LEGISLATIVE
OFFICE OF BUDGET REVIEW ANALYSIS ON A PROPOSAL TO
PROVIDE SERVICES AT JOHN J. FOLEY SKILLED NURSING
FACILITY THROUGH AN ENTITY OTHER THAN SUFFOLK
COUNTY GOVERNMENT

Proposed Changes in Present Statute: (Please specify section when possible)

PLEASE FILL IN REVERSE SIDE OF FORM
