

Index to 2017-2019 Capital Program and Budget Amendments

Conflict	Action	BA #	Res #	Sponsors	CP No.	Capital Project Title	Description
		1		Presiding Officer Gregory, Deputy Presiding Officer Calarco, and Legislators Krupski, Anker, Browning, Fleming, Kennedy, and McCaffrey	1139	FAMILY JUSTICE CENTER ADDITION TO COHALAN COURT COMPLEX	Defer \$3 million in serial bonds for construction from 2018 to 2019 to allow sufficient time to explore the creation of a Family Justice Center in existing county space.
		1			1623	ROOF REPLACEMENT ON VARIOUS COUNTY BUILDINGS	Decrease serial bonds for construction by \$750,000 in SY as the funding was not requested and no justification was provided. See Budget Review Office report p. 61.
		1			1643	IMPROVEMENTS TO COUNTY CENTER C-001, RIVERHEAD	Advance \$2.5 million in serial bonds for construction from 2018 to 2017 for Phase III renovations of the south wing of the Riverhead County Center. See Budget Review Office report p. 63.
		1			1732	REMOVAL OF TOXIC AND HAZARDOUS BUILDING MATERIALS AND COMPONENTS AT VARIOUS COUNTY FACILITIES	Delete \$30,000 in serial bonds for planning (employee training and NYS certification) in 2017 and in 2019. This funding should be included in the 2017 and 2019 operating budgets. See Budget Review Office report p. 82.
		1			1755	INFRASTRUCTURE IMPROVEMENTS FOR TRAFFIC AND PUBLIC SAFETY AND PUBLIC HEALTH	Add \$500,000 in serial bonds for construction in 2017 for various improvements.
		1			3189	RENOVATION TO BATHROOMS IN POLICE HEADQUARTERS	Advance \$25,000 in serial bonds for construction from 2018 and 2019 to 2017 to provide \$50,000 to replace the visitor bathroom in the lobby. See Budget Review Office report p. 127.
		1			3195	RENOVATION TO MARINE BUREAU FACILITY	Advance \$400,000 in serial bonds for construction from 2018 to 2017 to address the highest priority needs at the Marine Bureau Facility.
		1			5040	INTERSECTION IMPROVEMENTS CR 19 PATCHOGUE-HOLBROOK ROAD AT OLD WAVERLY AVENUE, TOWN OF BROOKHAVEN	Advance \$5 million in serial bonds for construction from 2019 to 2018 to accelerate the completion of the project.
		1			5060	INFORMATION SYSTEM AND EQUIPMENT FOR PUBLIC WORKS	Add \$100,000 in serial bonds for planning in 2018 and 2019 to provide funding for the continued development of the DRIVE system. See Budget Review Office report p. 191.
		1			5168	RECONSTRUCTION OF PORTIONS OF CR 11, PULASKI ROAD - TOWN OF HUNTINGTON	Add \$210,000 in serial bonds for planning in 2018 to provide planning funds to progress the project.
		1			5172	RECONSTRUCTION OF CR 67, MOTOR PARKWAY FROM NORTH SERVICE ROAD OF THE L.I.E. (EXIT 55) TO VETERANS MEMORIAL HIGHWAY (NYS ROUTE 454)	Add \$450,000 in serial bonds for planning in 2018 as planning funds are needed to progress the project; reduce serial bonds for construction by \$500,000 in 2019.
		1			5201	REPLACEMENT OF DREDGE SUPPORT EQUIPMENT	Reschedules funding as requested by DPW with the exception of the replacement of the county dredge in 2017. It reduces serial bonds for equipment by \$150,000 in 2017 and by \$230,000 in 2019, and increases serial bonds for equipment by \$30,000 in 2018. SY funding is increased by \$150,000 to provide \$850,000 for the replacement of the dredge in SY.
		1			5343	RECONSTRUCTION OF SHINNECOCK CANAL LOCKS, TOWN OF SOUTHAMPTON	Advance \$300,000 in serial bonds for planning from 2019 to 2018 to ensure that there is ample time to complete the engineering study, consider the findings, and make a decision regarding the lock system before additional funds are required to maintain the existing infrastructure. See Budget Review Office report p. 224.
		1			5382	RECONSTRUCTION OF THE FIRE ISLAND BARRIER BEACH AND DUNE NETWORK FROM THE FIRE ISLAND INLET TO MORICHES INLET (FIMI)	Defer \$1.5 million in serial bonds for construction from 2018 to SY as DPW is not yet able to quantify the cost or determine the timing of needed repairs. Amend the "Total Estimated Cost" column to properly reflect the \$68,243,193 in previously appropriated funds under the "Land Acquisition" category. See Budget Review Office report p. 237.
		1			5412	FEASIBILITY STUDY FOR SIDEWALKS ON CR 39, TOWN OF SOUTHAMPTON	Add \$250,000 in serial bonds for planning in 2017 to provide sufficient funding to begin the design of the project after the feasibility study is complete.
		1			5502	COUNTYWIDE HIGHWAY CAPACITY STUDY	Delete \$75,000 in serial bonds for planning in 2017 as the existing appropriation balance is sufficient to progress the project until 2018. See Budget Review Office report p. 245.
		1		5505	IMPROVEMENTS TO CR 38, NORTH SEA ROAD	Add \$650,000 in serial bonds for planning in 2018 as design funds are required to progress the project.	
		1		5515	IMPROVEMENTS TO CR 46, WILLIAM FLOYD PARKWAY	Defer \$3 million in serial bonds for construction from 2019 to SY until planning funds are included or until DPW has additional staff to design in-house. See Budget Review Office report p. 252.	

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		1		Presiding Officer Gregory, Deputy Presiding Officer Calarco, and Legislators Krupski, Anker, Browning, Fleming, Kennedy, and McCaffrey	5532	IMPROVEMENTS TO CR 100, SUFFOLK AVENUE	Add \$300,000 in serial bonds for planning in 2018 and defer \$2.5 million in serial bonds for construction from 2019 to SY based on competing priorities. See Budget Review Office report p. 256.
		1			5548	IMPROVEMENTS TO CR 83, NORTH OCEAN AVENUE - PATCHOGUE-MT. SINAI ROAD, TOWN OF BROOKHAVEN	Defer \$500,000 in serial bonds for land acquisition from 2018 to 2019 and defer \$2 million in serial bonds for construction from 2019 to SY until either design funding is made available or DPW has additional staff to design in-house. See Budget Review Office report p. 261.
		1			5557	RIVERSIDE TRAFFIC CIRCLE	Add \$1 million in serial bonds for construction in 2017 to cover increases in construction and construction inspection costs. See Budget Review Office report p. 263.
		1			5598	CONNECT LONG ISLAND - NYS ROUTE 110 BRT	Defer \$400,000 in serial bonds and \$1.6 million in federal aid for planning from 2018 to 2019 pending approval from NYS DOT.
		1			5726	REHABILITATION OF RUNWAY LIGHTING SYSTEMS AT FRANCIS S. GABRESKI AIRPORT	Decrease federal aid for planning by \$300 in 2019 to reflect the correct amount of aid. See Budget Review Office report p. 294.
		1			5738	MASTER PLAN FOR AVIATION AND ECONOMIC DEVELOPMENT AT FRANCIS S. GABRESKI AIRPORT	Change the funding source for \$100,000 for planning in 2017 from "G," which is reserved for the General Fund, to "T." See Budget Review Office report p. 299.
		1			6425	IMPROVEMENTS TO SUFFOLK COUNTY BALLPARK	Change the funding source for \$500,000 for construction in SY from "G," which is reserved for the General Fund, to "T." See Budget Review Office report p. 321.
		1			6427	START-UP NY/SUFFOLK COUNTY	Delete \$5 million in serial bonds for construction in 2017 as the project has been slow to progress and planning has not occurred.
		1			7143	CONSTRUCTION OF A RECHARGE BASIN AT NORTH FORK PRESERVE, TOWN OF RIVERHEAD	Advance \$200,000 in serial bonds for planning from 2019 to 2017 to accelerate the design of the project.
		1			7173	CONSTRUCTION OF MAINTENANCE AND OPERATIONS FACILITIES	Advance \$120,000 in serial bonds for planning from SY to 2019 for the maintenance facility at Southaven County Park. See Budget Review Office report p. 353.
		1			7176	IMPROVEMENTS TO OLD FIELD HORSE FARM	Increase serial bonds by \$10,000 and defer construction from 2017 to 2018 for a walking trail.
		1			NEW	IMPROVEMENTS TO MAXINE POSTAL COUNTY PARK	Add \$75,000 in serial bonds for planning in 2017 for improvements to Maxine Postal County Park.
		1			NEW	IMPROVEMENTS TO MCALLISTER COUNTY PARK	Add \$25,000 in serial bonds for construction in 2018 for a Kayak and Canoe launch at McAllister County Park.
		1			NEW	IMPROVEMENTS TO SHEEP PASTURE COUNTY PARK	Add \$150,000 in serial bonds for planning in 2018 for improvements to Sheep Pasture County Park.
		1			NEW	IMPROVEMENTS TO VAN BOURGONDIEN COUNTY PARK	Add \$300,000 in serial bonds for construction in 2017 to provide a 50% county share for improvements to the parking lot, playground, and entrances at Van Bourgondien County Park.
		1			7438	RESTORATION OF THE BOATHOUSE AT THE SUFFOLK COUNTY VANDERBILT MUSEUM	Defer \$675,000 in serial bonds for construction from 2018 to SY for the stabilization of the Boathouse to allow for the completion of a building condition assessment before construction.
		1			7441	RESTORATION OF FACADES AT SUFFOLK COUNTY VANDERBILT MUSEUM	Advance \$50,000 in serial bonds for planning from 2018 to 2017 to address the facade on the Clock Tower. Defer \$500,000 in serial bonds for construction from 2017 to 2018 for the restoration of facade on the Mansion. See Budget Review Office report p. 377.
		1			VAN03	HEAVY DUTY AND OTHER EQUIPMENT FOR VANDERBILT MUSEUM	Add \$60,000 in serial bonds for equipment in 2017 to purchase a heavy duty four-wheel drive dump truck with a plow to replace the Museum's 20-year-old truck.
		1			7510	HISTORIC RESTORATION AND PRESERVATION FUND	Add \$300,000 in serial bonds for construction in 2018 for the stabilization and restoration of the Commerdinger House.
		1			8118	IMPROVEMENTS TO SCSD #14 - PARKLAND	Delete \$250,000 in sewer serial bonds for planning in 2017 and advance \$1 million in sewer serial bonds for construction from 2018 to 2017 to progress Phase V of the project as requested by DPW.
		1		8150	SUFFOLK COUNTY SEWER DISTRICT NO. 7 - MEDFORD - SEWER SYSTEM IMPROVEMENTS	Delete \$750,000 in sewer serial bonds for construction in SY as there are sufficient existing appropriation balances. See Budget Review Office report p. 421.	

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		1		Presiding Officer Gregory, Deputy Presiding Officer Calarco, and Legislators Krupski, Anker, Browning, Fleming, Kennedy, and McCaffrey	8164	SEWER FACILITY MAINTENANCE EQUIPMENT PURCHASE FOR VARIOUS SUFFOLK COUNTY SEWER DISTRICTS	Decrease equipment funding by \$500,000 in 2019; \$250,000 in ASRF funds and \$250,000 in Southwest ASRF funds as additional work has not been identified and the existing appropriation balance is substantial. See Budget Review Office report p. 434.
		1			8715	RESTORATION OF CANAAN LAKE	Add an additional \$250,000 in serial bonds for site improvements in 2018.
		1			8716	REHABILITATION OF GUGGENHEIM LAKE (DEER LAKE)	Add an additional \$250,000 in serial bonds for construction in 2018 to construct a pump station that would increase the water level in the lake.
		1			NEW	BAVARIAN INN SITE REMEDIATION	Add \$150,000 in serial bonds for construction in 2017 to remediate the site of the former Bavarian Inn.
		1			NEW	MILLERS POND WEIR	Add \$200,000 in serial bonds for planning in 2018 for the weir at Millers Pond.
		2		D'Amaro	8716	REHABILITATION OF GUGGENHEIM LAKE (DEER LAKE)	Add an additional \$250,000 in serial bonds for construction in 2018 to construct a pump station that would increase the water level in the lake.
		3		Cilmi	4087	NEW PATCHOGUE HEALTH CENTER	Delete \$46,000 in serial bonds for construction and \$1,229,000 in serial bonds for furniture and equipment in 2018.
		4		Cilmi	5597	CONNECT LONG ISLAND - NICOLLS ROAD AND THE IZONE	Delete all funding (\$29,663,000 in serial bonds, \$110,452,000 in federal aid and \$43,635,000 in state aid) for planning, construction and equipment for the period 2017 to SY.
BA 1		5		Cilmi	5598	CONNECT LONG ISLAND - NYS ROUTE 110 BRT	Delete \$400,000 in serial bonds and \$1.6 million in federal aid for planning in 2018 and \$6 million in serial bonds and \$24 million in federal aid for construction in SY.
		6		Cilmi	5903	CONSTRUCTION OF THE PORT JEFFERSON-WADING RIVER RAILS TO TRAILS PEDESTRIAN AND BICYCLE PATH	Delete \$360,000 in federal aid for planning in 2018 and \$500,000 in serial bonds and \$8,470,000 in federal aid for construction in 2019.
		7		Cilmi	6424	JUMPSTART SUFFOLK/CONNECT LONG ISLAND	Delete \$5 million in serial bonds for construction in 2017, and \$2.5 million in serial bonds for construction in 2018 and in 2019.
		8		Cilmi	7428	STABILIZATION OF HISTORIC SEAPLANE HANGAR AT SUFFOLK COUNTY VANDERBILT MUSEUM	Delete \$200,000 in serial bonds for planning and \$3 million in serial bonds for construction in SY.
BA 1		9		Cilmi	7438	RESTORATION OF THE BOATHOUSE AT THE SUFFOLK COUNTY VANDERBILT MUSEUM	Delete \$75,000 in serial bonds for planning and \$675,000 in serial bonds for construction in 2018.
		10		Cilmi	8704	ACQUISITION OF LAND FOR WORKFORCE HOUSING	Delete \$5 million in serial bonds for land acquisition in 2017, and \$2.5 million in serial bonds for land acquisition in 2018 and 2019.
BA 1		11		Cilmi	6427	START-UP NY/SUFFOLK COUNTY	Delete \$5 million in serial bonds for construction in 2017.
		12		Spencer	8195	HUNTINGTON STATION HUB	Add \$1 million in serial bonds for planning in 2017 as sewer serial bonds previously adopted and scheduled in 2016 will not be appropriated in 2016.

Capital Program and Budget Amending Resolution No. 1-2016

Introduced by Presiding Officer Gregory, Deputy Presiding Officer Calarco and Legislators Krupski, Anker, Browning, Fleming, Kennedy, and McCaffrey

RESOLUTION NO. -2016, AMENDING THE PROPOSED 2017-2019 CAPITAL PROGRAM AND THE PROPOSED 2017 CAPITAL BUDGET BY ADDING FUNDING WHEN COSTS EXCEED PROPOSED AMOUNTS, BY ADVANCING FUNDING TO AVOID HIGHER FUTURE COSTS AND TO ASSURE MORE TIMELY COMPLETION OF PROJECTS, AND IN ORDER TO AVOID INCREASING PROPOSED SERIAL BOND DEBT, BY DECREASING FUNDING WHEN PROPOSED COSTS EXCEED AMOUNTS NEEDED OR WHEN PROJECTS WOULD MORE APPROPRIATELY BE INCLUDED IN THE OPERATING BUDGET, AND BY DEFERRING FUNDING WHEN PROJECTS ARE NOT LIKELY TO BE ADVANCED AS QUICKLY AS PROPOSED

WHEREAS, the County Executive has presented a Proposed Capital Budget for 2017 and a Proposed Capital Program for 2017-2019; and

WHEREAS, the Suffolk County Legislature has held the required public hearings on the proposed capital budget and program on May 9, 2016 and May 10, 2016; and

WHEREAS, pursuant to Section C4-19 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital budget and program; and

WHEREAS, the Suffolk County Legislature, in weighing the County's numerous capital needs against its ability to pay, has set as a goal, to avoid any increase in overall proposed serial bond (B) funding; and

WHEREAS, select additions to funding and advances in funding are made in recognition of higher than proposed costs, a desire to avoid higher future costs, a need to assure more timely completion of certain projects, and a recognition of critical needs; and

WHEREAS, the Suffolk County Legislature recognizes a need to balance additions and advances in serial bond funding with reductions in proposed funding in cases where proposed costs exceed funding needs, and to defer projects that are not likely to be advanced as quickly as proposed; and

WHEREAS, it is also the desire of this Legislature to correct funding sources where appropriate; now, therefore be it

1st RESOLVED, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(21) and (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS (6 NYCRR) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW as a promulgation of regulations, rules, policies, procedures,

and legislative decisions in connection with continuing preliminary planning and budgetary processes, and adoption of policies, procedures and local legislative decisions; and be it further

2nd RESOLVED, that prior to any appropriation of construction funds for CP 1139-Family Justice Center Addition To Cohalan Court Complex, DPW is directed to explore the creation of a Family Justice Center in existing county space; and be it further

3rd RESOLVED, that the Adopted/Modified 2016 Capital Budget included in the Proposed 2017-2019 Capital Program is shown for illustrative purposes and is not an amendment to the Adopted 2016 Capital Budget, amendments to which can only be effectuated by duly adopted resolutions of the County Legislature; and be it further

4th RESOLVED, that the Proposed 2017-2019 Capital Program and Proposed 2017 Capital Budget be and they hereby are amended as follows:

PROJECT NO.: 1139

PROJECT NAME: FAMILY JUSTICE CENTER ADDITION TO COHALAN COURT COMPLEX

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,000,000	\$0	\$3,000,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,000,000	\$0	\$3,000,000	\$0	\$0

PRIORITY RANK: 54

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,000,000	\$0	\$0	\$3,000,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,000,000	\$0	\$0	\$3,000,000	\$0

PRIORITY RANK: 47

NOTE: This portion of the resolution defers \$3 million in serial bonds for construction from 2018 to 2019 to allow sufficient time to explore the creation of a Family Justice Center in existing county space.

PROJECT NO.: 1623

PROJECT NAME: ROOF REPLACEMENT ON VARIOUS COUNTY BUILDINGS

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$5,600,000	\$700,000 B	\$700,000 B	\$700,000 B	\$1,500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$5,600,000	\$700,000	\$700,000	\$700,000	\$1,500,000

PRIORITY RANK: 56

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,850,000	\$700,000 B	\$700,000 B	\$700,000 B	\$750,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$4,850,000	\$700,000	\$700,000	\$700,000	\$750,000

PRIORITY RANK: 56

NOTE: This portion of the resolution decreases serial bonds for construction by \$750,000 in SY as the funding was not requested and no justification was provided. See Budget Review Office report p. 61.

PROJECT NO.: 1643

PROJECT NAME: IMPROVEMENTS TO COUNTY CENTER C-001,
RIVERHEAD

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$250,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$34,480,000	\$0	\$2,500,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$34,730,000	\$0	\$2,500,000	\$0	\$0

PRIORITY RANK: 61

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$250,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$34,480,000	\$2,500,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$34,730,000	\$2,500,000	\$0	\$0	\$0

PRIORITY RANK: 61

NOTE: This portion of the resolution advances \$2.5 million in serial bonds for construction from 2018 to 2017 for Phase III renovations of the south wing of the Riverhead County Center. See Budget Review Office report p. 63.

PROJECT NO.: 1732

PROJECT NAME: REMOVAL OF TOXIC AND HAZARDOUS BUILDING MATERIALS AND COMPONENTS AT VARIOUS COUNTY FACILITIES

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$140,000	\$30,000 B	\$0	\$30,000 B	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,430,000	\$100,000 B	\$100,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,570,000	\$130,000	\$100,000	\$30,000	\$0

PRIORITY RANK: 67

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$80,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,430,000	\$100,000 B	\$100,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,510,000	\$100,000	\$100,000	\$0	\$0

PRIORITY RANK: 67

NOTE: This portion of the resolution deletes \$30,000 in serial bonds for planning (employee training and NYS certification) in 2017 and in 2019. This funding should be included in the 2017 and 2019 operating budgets. See Budget Review Office report p. 82.

PROJECT NO.: 1755

PROJECT NAME: INFRASTRUCTURE IMPROVEMENTS FOR TRAFFIC AND PUBLIC SAFETY AND PUBLIC HEALTH

DEPARTMENT: LEGISLATURE

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$ 500,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$500,000	\$0	\$0	\$0	\$0

PRIORITY RANK: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,000,000	\$500,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,000,000	\$500,000	\$0	\$0	\$0

PRIORITY RANK: 38

NOTE: This portion of the resolution adds \$500,000 in serial bonds for construction in 2017 for various improvements.

PROJECT NO.: 3189
 DEPARTMENT: POLICE

PROJECT NAME: RENOVATION TO BATHROOMS IN POLICE HEADQUARTERS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$600,000	\$0	\$150,000 B	\$150,000 B	\$300,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$600,000	\$0	\$150,000	\$150,000	\$300,000

PRIORITY RANK: 50

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$600,000	\$50,000 B	\$125,000 B	\$125,000 B	\$300,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$600,000	\$50,000	\$125,000	\$125,000	\$300,000

PRIORITY RANK: 48

NOTE: This portion of the resolution advances \$25,000 in serial bonds for construction from 2018 and 2019 to 2017 to provide \$50,000 to replace the visitor bathroom in the lobby. See Budget Review Office report p. 127.

PROJECT NO.: 3195
 DEPARTMENT: POLICE

PROJECT NAME: RENOVATION TO MARINE BUREAU FACILITY

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$600,000	\$0	\$600,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$600,000	\$0	\$600,000	\$0	\$0

PRIORITY RANK: 50

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$600,000	\$400,000 B	\$200,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$600,000	\$400,000	\$200,000	\$0	\$0

PRIORITY RANK: 46

NOTE: This portion of the resolution advances \$400,000 in serial bonds for construction from 2018 to 2017 to address the highest priority needs at the Marine Bureau Facility.

PROJECT NO.: 5040

PROJECT NAME: INTERSECTION IMPROVEMENTS CR 19 PATCHOGUE-HOLBROOK ROAD AT OLD WAVERLY AVENUE, TOWN OF BROOKHAVEN

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$5,000,000	\$0	\$0	\$5,000,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$5,000,000	\$0	\$0	\$5,000,000	\$0

PRIORITY RANK: 53

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$5,000,000	\$0	\$5,000,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$5,000,000	\$0	\$5,000,000	\$0	\$0

PRIORITY RANK: 49

NOTE: This portion of the resolution advances \$5 million in serial bonds for construction from 2019 to 2018 to accelerate the completion of the project.

PROJECT NO.: 5060

PROJECT NAME: INFORMATION SYSTEM AND EQUIPMENT FOR PUBLIC WORKS

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$1,300,000	\$0	\$0	\$0	\$100,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$150,000	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,450,000	\$0	\$0	\$0	\$100,000

PRIORITY RANK: 52

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$1,500,000	\$0	\$100,000 B	\$100,000 B	\$100,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$150,000	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,650,000	\$0	\$100,000	\$100,000	\$100,000

PRIORITY RANK: 39

NOTE: This portion of the resolution adds \$100,000 in serial bonds for planning in 2018 and 2019 to provide funding for the continued development of the DRIVE system. See Budget Review Office report p. 191.

PROJECT NO.: 5168

PROJECT NAME: RECONSTRUCTION OF PORTIONS OF CR 11, PULASKI ROAD - TOWN OF HUNTINGTON

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$500,000	\$0	\$0	\$0	\$0
Land Acquisition	\$165,000	\$0	\$165,000 B	\$0	\$0
Construction	\$2,200,000	\$0	\$0	\$2,200,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,865,000	\$0	\$165,000	\$2,200,000	\$0

PRIORITY RANK: 53

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$710,000	\$0	\$210,000 B	\$0	\$0
Land Acquisition	\$165,000	\$0	\$165,000 B	\$0	\$0
Construction	\$2,200,000	\$0	\$0	\$2,200,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,075,000	\$0	\$375,000	\$2,200,000	\$0

PRIORITY RANK: 53

NOTE: This portion of the resolution adds \$210,000 in serial bonds for planning in 2018 to provide planning funds to progress the project.

PROJECT NO.: 5172

PROJECT NAME: RECONSTRUCTION OF CR 67, MOTOR PARKWAY FROM NORTH SERVICE ROAD OF THE LIE (EXIT 55) TO VETERANS MEMORIAL HIGHWAY (NYS ROUTE 454)

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$25,007,515	\$0	\$0	\$3,500,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$25,007,515	\$0	\$0	\$3,500,000	\$0

PRIORITY RANK: 41

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$450,000	\$0	\$450,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$24,507,515	\$0	\$0	\$3,000,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$24,957,515	\$0	\$450,000	\$3,000,000	\$0

PRIORITY RANK: 50

NOTE: This portion of the resolution adds \$450,000 in serial bonds for planning in 2018 as planning funds are needed to progress the project. It also reduces serial bond funding for construction by \$500,000 in 2019.

PROJECT NO.: 5201 PROJECT NAME: REPLACEMENT OF DREDGE SUPPORT EQUIPMENT
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$3,100,000	\$350,000 B	\$350,000 B	\$350,000 B	\$700,000 B
TOTAL EST. COST	\$3,100,000	\$350,000	\$350,000	\$350,000	\$700,000

PRIORITY RANK: 56

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$2,900,000	\$200,000 B	\$380,000 B	\$120,000 B	\$850,000 B
TOTAL EST. COST	\$2,900,000	\$200,000	\$380,000	\$120,000	\$850,000

PRIORITY RANK: 38

NOTE: This portion of the resolution reschedules funding as requested by DPW with the exception of the replacement of the county dredge in 2017. It reduces serial bonds for equipment by \$150,000 in 2017 and by \$230,000 in 2019, and increases serial bonds for equipment by \$30,000 in 2018. SY funding is increased by \$150,000 to provide \$850,000 for the replacement of the dredge in SY.

PROJECT NO.: 5343

PROJECT NAME: RECONSTRUCTION OF SHINNECOCK CANAL LOCKS,
TOWN OF SOUTHAMPTON

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$300,000	\$0	\$0	\$300,000 B	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$6,135,000	\$500,000 B	\$0	\$0	\$1,500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$6,435,000	\$500,000	\$0	\$300,000	\$1,500,000

PRIORITY RANK: 59

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$300,000	\$0	\$300,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$6,135,000	\$500,000 B	\$0	\$0	\$1,500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$6,435,000	\$500,000	\$300,000	\$0	\$1,500,000

PRIORITY RANK: 59

NOTE: This portion of the resolution advances \$300,000 in serial bonds for planning from 2019 to 2018 to ensure that there is ample time to complete the engineering study, consider the findings, and make a decision regarding the lock system before additional funds are required to maintain the existing infrastructure. See Budget Review Office report p. 224.

PROJECT NO.: 5382

PROJECT NAME: RECONSTRUCTION OF THE FIRE ISLAND BARRIER BEACH AND DUNE NETWORK FROM THE FIRE ISLAND INLET TO MORICHES INLET (FIMI)

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$70,743,193	\$0	\$1,500,000 B	\$0	\$1,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$70,743,193	\$0	\$1,500,000	\$0	\$1,000,000

PRIORITY RANK: 59

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$68,243,193	\$0	\$0	\$0	\$0
Construction	\$2,500,000	\$0	\$0	\$0	\$2,500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$70,743,193	\$0	\$0	\$0	\$2,500,000

PRIORITY RANK: 59

NOTE: This portion of the resolution defers \$1.5 million in serial bonds for construction from 2018 to SY as DPW is not yet able to quantify the cost or determine the timing of needed repairs. It also corrects the "Total Estimated Cost" column to properly reflect the \$68,243,193 in previously appropriated funds under the "Land Acquisition" category. See Budget Review Office report p. 237.

PROJECT NO.: 5412

PROJECT NAME: FEASIBILITY STUDY FOR SIDEWALKS ON CR 39, TOWN OF SOUTHAMPTON

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$100,000	\$100,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$100,000	\$100,000	\$0	\$0	\$0

PRIORITY RANK: 49

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$350,000	\$350,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$350,000	\$350,000	\$0	\$0	\$ 0

PRIORITY RANK: 38

NOTE: This portion of the resolution adds \$250,000 in serial bonds for planning in 2017 to provide sufficient funding to begin the design of the project after the feasibility study is complete.

PROJECT NO.: 5502
 DEPARTMENT: PUBLIC WORKS

PROJECT NAME: COUNTYWIDE HIGHWAY CAPACITY STUDY

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$675,000	\$75,000 B	\$75,000 B	\$75,000 B	\$150,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$675,000	\$75,000	\$75,000	\$75,000	\$150,000

PRIORITY RANK: 52

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$600,000	\$0	\$75,000 B	\$75,000 B	\$150,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$600,000	\$0	\$75,000	\$75,000	\$150,000

PRIORITY RANK: 52

NOTE: This portion of the resolution deletes \$75,000 in serial bonds for planning in 2017 as the existing appropriation balance is sufficient to progress the project until 2018. See Budget Review Office report p. 245.

PROJECT NO.: 5505
 DEPARTMENT: PUBLIC WORKS

PROJECT NAME: IMPROVEMENTS TO CR 38, NORTH SEA ROAD

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,500,000	\$0	\$0	\$4,500,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$4,500,000	\$0	\$0	\$4,500,000	\$0

PRIORITY RANK: 52

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$650,000	\$0	\$650,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,500,000	\$0	\$0	\$4,500,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$5,150,000	\$0	\$650,000	\$4,500,000	\$0

PRIORITY RANK: 52

NOTE: This portion of the resolution adds \$650,000 in serial bonds for planning in 2018 as design funds are required to progress the project.

PROJECT NO.: 5515
 DEPARTMENT: PUBLIC WORKS

PROJECT NAME: IMPROVEMENTS TO CR 46, WILLIAM FLOYD PARKWAY

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,000,000	\$0	\$0	\$3,000,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,000,000	\$0	\$0	\$3,000,000	\$0

PRIORITY RANK: 53

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,000,000	\$0	\$0	\$0	\$3,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,000,000	\$0	\$0	\$0	\$3,000,000

PRIORITY RANK: 51

NOTE: This portion of the resolution defers \$3 million in serial bonds for construction from 2019 to SY until planning funds are included or until DPW has additional staff to design in-house. See Budget Review Office report p. 252.

PROJECT NO.: 5532
 DEPARTMENT: PUBLIC WORKS

PROJECT NAME: IMPROVEMENTS TO CR 100, SUFFOLK AVENUE

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,500,000	\$0	\$0	\$2,500,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,500,000	\$0	\$0	\$2,500,000	\$0

PRIORITY RANK: 55

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$300,000	\$0	\$300,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,500,000	\$0	\$0	\$0	\$2,500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,800,000	\$0	\$300,000	\$0	\$2,500,000

PRIORITY RANK: 48

NOTE: This portion of the resolution adds \$300,000 in serial bonds for planning in 2018 and defers \$2.5 million in serial bonds for construction from 2019 to SY based on competing priorities. See Budget Review Office report p. 256.

PROJECT NO.: 5548

PROJECT NAME: IMPROVEMENTS TO CR 83, NORTH OCEAN AVENUE –
 PATCHOGUE – MT. SINAI ROAD, TOWN OF BROOKHAVEN

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$900,000	\$0	\$0	\$0	\$0
Land Acquisition	\$500,000	\$0	\$500,000 B	\$0	\$0
Construction	\$4,000,000	\$0	\$0	\$2,000,000 B	\$2,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$5,400,000	\$0	\$0	\$2,000,000	\$2,000,000

PRIORITY RANK: 46

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$900,000	\$0	\$0	\$0	\$0
Land Acquisition	\$500,000	\$0	\$0	\$500,000 B	\$0
Construction	\$4,000,000	\$0	\$0	\$0	\$4,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$5,400,000	\$0	\$0	\$500,000	\$4,000,000

PRIORITY RANK: 49

NOTE: This portion of the resolution defers \$500,000 in serial bonds for land acquisition from 2018 to 2019 and defers \$2 million in serial bonds for construction from 2019 to SY, until either design funding is made available or DPW has additional staff to design in-house. See Budget Review Office report p. 261.

PROJECT NO.: 5557
 DEPARTMENT: PUBLIC WORKS

PROJECT NAME: RIVERSIDE TRAFFIC CIRCLE

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$750,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,000,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$4,750,000	\$0	\$0	\$0	\$0

PRIORITY RANK: 51

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$750,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$5,000,000	\$1,000,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$5,750,000	\$1,000,000	\$0	\$0	\$0

PRIORITY RANK: 51

NOTE: This portion of the resolution adds \$1 million in serial bonds for construction in 2017 to cover increases in construction and construction inspection costs. See Budget Review Office report p. 263.

PROJECT NO.: 5598
 DEPARTMENT: PUBLIC WORKS

PROJECT NAME: CONNECT LONG ISLAND – NYS ROUTE 110 BRT

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$3,200,000	\$0	\$400,000 B \$1,600,000 F	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$30,000,000	\$0	\$0	\$0	\$6,000,000B \$24,000,000F
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$33,200,000	\$0	\$2,000,000	\$0	\$30,000,000

PRIORITY RANK: 61

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$3,200,000	\$0	\$0	\$400,000 B \$1,600,000 F	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$30,000,000	\$0	\$0	\$0	\$6,000,000B \$24,000,000F
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$33,200,000	\$0	\$0	\$2,000,000	\$30,000,000

PRIORITY RANK: 56

NOTE: This portion of the resolution defers \$400,000 in serial bonds and \$1.6 million in federal aid for planning from 2018 to 2019 pending approval from NYS DOT.

PROJECT NO.: 5726

PROJECT NAME: REHABILITATION OF RUNWAY LIGHTING SYSTEMS AT FRANCIS S. GABRESKI AIRPORT

DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$170,300	\$0	\$0	\$8,500 B \$153,300 F \$8,500 S	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,530,000	\$0	\$0	\$0	\$76,500 B \$1,377,000 F \$76,500 S
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,700,300	\$0	\$0	\$170,300	\$1,530,000

PRIORITY RANK: 58

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$170,000	\$0	\$0	\$8,500 B \$153,000 F \$8,500 S	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,530,000	\$0	\$0	\$0	\$76,500 B \$1,377,000 F \$76,500 S
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,700,000	\$0	\$0	\$170,000	\$1,530,000

PRIORITY RANK: 58

NOTE: This portion of the resolution decreases federal aid for planning by \$300 in 2019 to reflect the correct amount of aid. See Budget Review Office report p. 294.

PROJECT NO.: 5738

PROJECT NAME: MASTER PLAN FOR AVIATION AND ECONOMIC DEVELOPMENT AT FRANCIS S. GABRESKI AIRPORT

DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$250,000	\$100,000 G	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$250,000	\$100,000	\$0	\$0	\$0

PRIORITY RANK: 45

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$250,000	\$100,000 T	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$250,000	\$100,000	\$0	\$0	\$0

PRIORITY RANK: 49

NOTE: This portion of the resolution changes the funding source for \$100,000 for planning in 2017 from "G", which is reserved for the General Fund, to "T". See Budget Review Office report p. 299.

PROJECT NO.: 6425
 DEPARTMENT: PUBLIC WORKS

PROJECT NAME: IMPROVEMENTS TO SUFFOLK COUNTY BALLPARK

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$150,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,350,000	\$0	\$0	\$0	\$500,000 G
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,500,000	\$0	\$0	\$0	\$500,000

PRIORITY RANK: 61

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$150,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,350,000	\$0	\$0	\$0	\$500,000 T
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,500,000	\$0	\$0	\$0	\$500,000

PRIORITY RANK: 61

NOTE: This portion of the resolution changes the funding source for \$500,000 for construction in SY from "G", which is reserved for the General Fund, to "T". See Budget Review Office report p. 321.

PROJECT NO.: 6427
 DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING

PROJECT NAME: START-UP NY/SUFFOLK COUNTY

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$500,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$10,000,000	\$5,000,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$10,500,000	\$5,000,000	\$0	\$0	\$0

PRIORITY RANK: 65

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$500,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$5,000,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$5,500,000	\$0	\$0	\$0	\$0

PRIORITY RANK: 34

NOTE: This portion of the resolution deletes \$5 million in serial bonds for construction in 2017, as the project has been slow to progress and planning has not occurred.

PROJECT NO.: 7143

PROJECT NAME: CONSTRUCTION OF A RECHARGE BASIN AT NORTH FORK PRESERVE, TOWN OF RIVERHEAD

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$300,000	\$0	\$100,000 B	\$200,000 B	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,850,000	\$0	\$0	\$0	\$2,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,150,000	\$0	\$100,000	\$200,000	\$2,000,000

PRIORITY RANK: 53

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$300,000	\$200,000 B	\$100,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,850,000	\$0	\$0	\$0	\$2,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,150,000	\$200,000	\$100,000	\$0	\$2,000,000

PRIORITY RANK: 51

NOTE: This portion of the resolution advances \$200,000 in serial bonds for planning from 2019 to 2017 to accelerate the design of the project.

PROJECT NO.: 7173
 DEPARTMENT: PARKS

PROJECT NAME: CONSTRUCTION OF MAINTENANCE AND OPERATIONS FACILITIES

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$215,000	\$0	\$0	\$0	\$120,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,740,000	\$0	\$900,000 B	\$0	\$1,100,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$4,955,000	\$0	\$900,000	\$0	\$1,220,000

PRIORITY RANK: 44

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$215,000	\$0	\$0	\$120,000 B	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,740,000	\$0	\$900,000 B	\$0	\$1,100,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$4,955,000	\$0	\$900,000	\$120,000	\$1,100,000

PRIORITY RANK: 44

NOTE: This portion of the resolution advances \$120,000 in serial bonds for planning from SY to 2019 for the maintenance facility at Southaven County Park. See Budget Review Office report p. 353.

PROJECT NO.: 7176
 DEPARTMENT: PARKS

PROJECT NAME: IMPROVEMENTS TO OLD FIELD HORSE FARM

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$400,000	\$50,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$400,000	\$50,000	\$0	\$0	\$0

PRIORITY RANK: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$410,000	\$0	\$60,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$410,000	\$0	\$60,000	\$0	\$0

PRIORITY RANK: 31

NOTE: This portion of the resolution increases serial bonds by \$10,000 and defers construction from 2017 to 2018 for a walking trail.

PROJECT NO.: NEW
DEPARTMENT: PARKS

PROJECT NAME: IMPROVEMENTS TO MAXINE POSTAL COUNTY PARK

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$75,000	\$75,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$75,000	\$75,000	\$0	\$0	\$0

PRIORITY RANK: 38

NOTE: This portion of the resolution adds \$75,000 in serial bonds for planning in 2017 for improvements to Maxine Postal County Park.

PROJECT NO.: NEW
DEPARTMENT: PARKS

PROJECT NAME: IMPROVEMENTS TO MCALLISTER COUNTY PARK

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$25,000	\$0	\$25,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$25,000	\$0	\$25,000	\$0	\$0

PRIORITY RANK: 38

NOTE: This portion of the resolution adds \$25,000 in serial bonds for construction in 2018 for a kayak and canoe launch at McAllister County Park.

PROJECT NO.: NEW
DEPARTMENT: PARKS

PROJECT NAME: IMPROVEMENTS TO SHEEP PASTURE COUNTY PARK

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$150,000	\$0	\$150,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$150,000	\$0	\$150,000	\$0	\$0

PRIORITY RANK: 38

NOTE: This portion of the resolution adds \$150,000 in serial bonds for planning in 2018 for improvements to Sheep Pasture County Park.

PROJECT NO.: NEW
 DEPARTMENT: PARKS

PROJECT NAME: IMPROVEMENTS TO VAN BOURGONDIEN COUNTY
 PARK

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$300,000	\$300,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$300,000	\$300,000	\$0	\$0	\$0

PRIORITY RANK: 42

NOTE: This portion of the resolution adds \$300,000 in serial bonds for construction in 2017 to provide a 50% county share for improvements to the parking lot, playground, and entrances at Van Bourgondien County Park.

PROJECT NO.: 7438

PROJECT NAME: RESTORATION OF THE BOATHOUSE AT THE SUFFOLK COUNTY VANDERBILT MUSEUM

DEPARTMENT: VANDERBILT MUSEUM

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$75,000	\$0	\$75,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,090,000	\$0	\$675,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,165,000	\$0	\$750,000	\$0	\$0

PRIORITY RANK: 59

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$75,000	\$0	\$75,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,090,000	\$0	\$0	\$0	\$675,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,165,000	\$0	\$75,000	\$0	\$675,000

PRIORITY RANK: 44

NOTE: This portion of the resolution defers \$675,000 in serial bonds for construction from 2018 to SY for the stabilization of the Boathouse to allow for the completion of the building condition assessment before construction.

PROJECT NO.: 7441

PROJECT NAME: RESTORATION OF FACADES AT SUFFOLK COUNTY
VANDERBILT MUSEUM

DEPARTMENT: VANDERBILT MUSEUM

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$360,000	\$50,000 B	\$50,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,027,000	\$500,000 B	\$500,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$4,387,000	\$550,000	\$550,000	\$0	\$0

PRIORITY RANK: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$360,000	\$100,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,027,000	\$0	\$1,000,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$4,387,000	\$100,000	\$1,000,000	\$0	\$0

PRIORITY RANK: 50

NOTE: This portion of the resolution advances \$50,000 in serial bonds for planning from 2018 to 2017 to address the façade on the Clock Tower. It also defers \$500,000 in serial bonds for construction from 2017 to 2018 for the restoration of façade on the Mansion. See Budget Review Office report p. 377.

PROJECT NO.: VAN03

PROJECT NAME: HEAVY DUTY AND OTHER EQUIPMENT FOR
VANDERBILT MUSEUM

DEPARTMENT: VANDERBILT MUSEUM

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$60,000	\$60,000 B	\$0	\$0	\$0
TOTAL EST. COST	\$60,000	\$60,000	\$0	\$0	\$0

PRIORITY RANK: 39

NOTE: This portion of the resolution adds \$60,000 in serial bonds for equipment in 2017 to purchase a heavy duty four-wheel drive dump truck with a plow to replace the Museum's 20-year-old truck.

PROJECT NO.: 7510
 DEPARTMENT: PARKS

PROJECT NAME: HISTORIC RESTORATION AND PRESERVATION FUND

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$362,500	\$50,000 B	\$0	\$50,000 B	\$50,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$9,088,075	\$450,000 B	\$500,000 B	\$450,000 B	\$950,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$9,450,575	\$500,000	\$500,000	\$500,000	\$1,000,000

PRIORITY RANK: 40

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$362,500	\$50,000 B	\$0	\$50,000 B	\$50,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$9,388,075	\$450,000 B	\$800,000 B	\$450,000 B	\$950,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$9,750,575	\$500,000	\$800,000	\$500,000	\$1,000,000

PRIORITY RANK: 40

NOTE: This portion of the resolution adds \$300,000 in serial bonds for construction in 2018 for the stabilization and restoration of the Commerdinger House.

PROJECT NO.: 8118
 DEPARTMENT: PUBLIC WORKS

PROJECT NAME: IMPROVEMENTS TO SCSD #14 – PARKLAND

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$656,212	\$250,000 X	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,605,413	\$0	\$1,000,000 X	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$4,261,625	\$250,000	\$1,000,000	\$0	\$0

PRIORITY RANK: 72

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$ 406,212	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,605,413	\$1,000,000 X	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$4,011,625	\$1,000,000	\$0	\$0	\$0

PRIORITY RANK: 61

NOTE: This portion of the resolution deletes \$250,000 in sewer serial bonds for planning in 2017 and advances \$1 million in sewer serial bonds for construction from 2018 to 2017 to progress Phase V of the project as requested by DPW.

PROJECT NO.: 8150

PROJECT NAME: SUFFOLK COUNTY SEWER DISTRICT NO. 7 - MEDFORD
 - SEWER SYSTEM IMPROVEMENTS

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$25,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,750,000	\$250,000 X	\$250,000 X	\$250,000 X	\$750,000 X
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,775,000	\$250,000	\$250,000	\$250,000	\$750,000

PRIORITY RANK: 67

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$25,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,000,000	\$250,000 X	\$250,000 X	\$250,000 X	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,025,000	\$250,000	\$250,000	\$250,000	\$0

PRIORITY RANK: 67

NOTE: This portion of the resolution deletes \$750,000 in sewer serial bonds for construction in SY as there are sufficient existing appropriation balances. See Budget Review Office report p. 421.

PROJECT NO.: 8164

PROJECT NAME: SEWER FACILITY MAINTENANCE EQUIPMENT
PURCHASE FOR VARIOUS SUFFOLK COUNTY SEWER DISTRICTS

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$10,250,000	\$500,000 A \$500,000 SW	\$500,000 A \$500,000 SW	\$750,000 A \$750,000 SW	\$1,000,000 A \$1,000,000 SW
TOTAL EST. COST	\$10,250,000	\$1,000,000	\$1,000,000	\$1,500,000	\$2,000,000

PRIORITY RANK: 61

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$9,750,000	\$500,000 A \$500,000 SW	\$500,000 A \$500,000 SW	\$500,000 A \$500,000 SW	\$1,000,000 A \$1,000,000 SW
TOTAL EST. COST	\$9,750,000	\$1,000,000	\$1,000,000	\$1,000,000	\$2,000,000

PRIORITY RANK: 71

NOTE: This portion of the resolution decreases equipment funding by \$500,000 in 2019; \$250,000 in ASRF and \$250,000 in Southwest ASRF funds as additional work has not been identified and the existing appropriation balance is substantial. See Budget Review Office report p. 434.

PROJECT NO.: 8715
 DEPARTMENT: PUBLIC WORKS

PROJECT NAME: RESTORATION OF CANAAN LAKE

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$500,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$250,000	\$0	\$250,000 B	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$750,000	\$0	\$250,000	\$0	\$0

PRIORITY RANK: 37

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$500,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$500,000	\$0	\$500,000 B	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,000,000	\$0	\$500,000	\$0	\$0

PRIORITY RANK: 37

NOTE: This portion of the resolution adds an additional \$250,000 in serial bonds for site improvements in 2018.

PROJECT NO.: 8716
 DEPARTMENT: PUBLIC WORKS

PROJECT NAME: REHABILITATION OF GUGGENHEIM LAKE (DEER LAKE)

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$25,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$250,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$275,000	\$0	\$0	\$0	\$0

PRIORITY RANK: 37

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$25,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$500,000	\$0	\$250,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$525,000	\$0	\$250,000	\$0	\$0

PRIORITY RANK: 29

NOTE: This portion of the resolution adds an additional \$250,000 in serial bonds for construction in 2018 to construct a pump station that would increase the water level in the lake.

PROJECT NO.: NEW PROJECT NAME: BAVARIAN INN SITE REMEDIATION
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$150,000	\$150,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$150,000	\$150,000	\$0	\$0	\$0

PRIORITY RANK: 51

NOTE: This portion of the resolution adds \$150,000 in serial bonds for construction in 2017 to remediate the site of the former Bavarian Inn.

PROJECT NO.: NEW PROJECT NAME: MILLERS POND WEIR
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$200,000	\$0	\$200,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$200,000	\$0	\$200,000	\$0	\$0

PRIORITY RANK: 51

NOTE: This portion of the resolution adds \$200,000 in serial bonds for planning in 2018 for the weir at Millers Pond.

Summary Note: The sum of the actions of this resolution amends the Proposed 2017-2019 Capital Program and Proposed 2017 Capital Budget by increasing the funds scheduled in 2017 by \$480,000; decreasing 2018 by \$2,875,000; decreasing 2019 by \$8,565,300 and increasing subsequent years (SY) by \$8,205,000. The overall impact is a \$10,960,300 decrease in the 3-year (2017-19) Capital Program and a decrease of \$2,755,300 when SY is included. Most of these changes are in General Fund serial bonds (B).

The impact of these changes on countywide General Fund property taxes is due to changes in serial bonds (B). This resolution reduces serial bond financing by \$10,210,000 over the 3-year capital program. The \$8,955,000 increase in serial bond financing in SY is not considered in our calculations of the property tax impact for two reasons:

- 1) It is not clear how far into the future this borrowing may be needed, and
- 2) Funding in SY is included mainly to facilitate the County’s long-term planning.

Capital Program and Budget Amending Resolution No. 1 - 2016
2017-2019 Capital Omnibus Resolution changes to the Proposed 2017-2019 Capital Program by Funding Source

		2017	2018	2019	SY	3-Year Program (2017-2019)	5-Year Program (2017-SY)
Serial Bonds (General Fund)	B	-\$270,000	-\$275,000	-\$9,665,000	\$8,955,000	-\$10,210,000	-\$1,255,000
Pay-As-You-Go Transfers		\$0	\$0	\$0	\$0	\$0	\$0
General Fund	G	-\$100,000	\$0	\$0	-\$500,000	-\$100,000	-\$600,000
Transfers	T	\$100,000	\$0	\$0	\$500,000	\$100,000	\$600,000
Sewers		\$750,000	-\$1,000,000	-\$500,000	-\$750,000	-\$750,000	-\$1,500,000
Sewer District Bonds	X	\$750,000	-\$1,000,000	\$0	-\$750,000	-\$250,000	-\$1,000,000
Assessment Stabilization Fund	A	\$0	\$0	-\$250,000	\$0	-\$250,000	-\$250,000
Southwest Sewer District	SW	\$0	\$0	-\$250,000	\$0	-\$250,000	-\$250,000
Federal Aid	F	\$0	-\$1,600,000	\$1,599,700	\$0	-\$300	-\$300
Total	All	\$480,000	-\$2,875,000	-\$8,565,300	\$8,205,000	-\$10,960,300	-\$2,755,300

The property tax impact of this resolution results from changes in debt service costs associated with serial bond (B) funding. This amendment decreases serial bonds by \$270,000 in 2017, by \$275,000 in 2018 and by \$9,665,000 in 2019, for a total decrease of \$10,210,000. Based on 15-year bonds, level debt service repayment schedules, and variable interest rates that average 2.981%, the estimated reduction in property tax for the average homeowner would be \$1.23 per year or \$20.87 over the life of the bonds. Finally, since in 2017 the Legislature can only act on the 2017 amendments contained in this resolution, we include an analysis of the resolution’s impact in that one year. Assuming the entire \$270,000 decrease in serial bond funding is adopted in 2017, the estimated reduction in property tax for the average homeowner would be \$0.04 per year or \$0.56 over the 15 years until the serial bond debt authorized in 2017 is retired.

DATED:

APPROVED BY:

Steven Bellone
County Executive of Suffolk County

Date:

Capital Program and Capital Budget Amending Resolution No. 2-2016
 Introduced by Legislator D’Amaro

**RESOLUTION NO. -2016, AMENDING THE
 PROPOSED 2017-2019 CAPITAL PROGRAM AND THE
 PROPOSED 2017 CAPITAL BUDGET**

WHEREAS, the County Executive has presented a Proposed Capital Budget for 2017 and a Proposed Capital Program for 2017-2019; and

WHEREAS, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

WHEREAS, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

RESOLVED, that the Proposed 2017 Capital Budget and the Proposed 2017-2019 Capital Program be and they hereby are amended as follows:

PROJECT NO.: 8716 PROJECT NAME: REHABILITATION OF GUGGENHEIM LAKE (DEER LAKE)
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$25,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$250,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$275,000	\$0	\$0	\$0	\$0

PRIORITY RANK: 37

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$25,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$500,000	\$0	\$250,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$525,000	\$0	\$250,000	\$0	\$0

PRIORITY RANK: 29

NOTE: This resolution adds an additional \$250,000 in serial bonds for construction in 2018 to construct a pump station that would increase the water level in the lake.

DATED:

APPROVED BY:

County Executive of Suffolk County

Date:

Capital Program and Capital Budget Amending Resolution No. 3-2016
 Introduced by Legislator Cilmi

**RESOLUTION NO. -2016, AMENDING THE
 PROPOSED 2017-2019 CAPITAL PROGRAM AND THE
 PROPOSED 2017 CAPITAL BUDGET**

WHEREAS, the County Executive has presented a Proposed Capital Budget for 2017 and a Proposed Capital Program for 2017-2019; and

WHEREAS, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

WHEREAS, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

RESOLVED, that the Proposed 2017 Capital Budget and the Proposed 2017-2019 Capital Program be and they hereby are amended as follows:

PROJECT NO.: 4087 PROJECT NAME: NEW PATCHOGUE HEALTH CENTER
 DEPARTMENT: HEALTH SERVICES

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$500,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$7,046,000	\$0	\$46,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,229,000	\$0	\$1,229,000 B	\$0	\$0
TOTAL EST. COST	\$8,775,000	\$0	\$1,275,000	\$0	\$0

PRIORITY RANK: 63

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$500,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$7,000,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$7,500,000	\$0	\$0	\$0	\$0

PRIORITY RANK: 63

NOTE: This resolution deletes \$46,000 in serial bonds for construction and \$1,229,000 in serial bonds for furniture and equipment in 2018.

DATED:

APPROVED BY:

County Executive of Suffolk County

Date:

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$5,250,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$5,250,000	\$0	\$0	\$0	\$0

PRIORITY RANK: 61

NOTE: This resolution deletes all funding (\$29,663,000 in serial bonds, \$110,452,000 in federal aid, and \$43,635,000 in state aid) for planning, construction, and equipment for the period 2017 to SY.

DATED:

APPROVED BY:

County Executive of Suffolk County

Date:

Capital Program and Capital Budget Amending Resolution No. 5-2016
 Introduced by Legislator Cilmi

**RESOLUTION NO. -2016, AMENDING THE
 PROPOSED 2017-2019 CAPITAL PROGRAM AND THE
 PROPOSED 2017 CAPITAL BUDGET**

WHEREAS, the County Executive has presented a Proposed Capital Budget for 2017 and a Proposed Capital Program for 2017-2019; and

WHEREAS, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

WHEREAS, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

RESOLVED, that the Proposed 2017 Capital Budget and the Proposed 2017-2019 Capital Program be and they hereby are amended as follows:

PROJECT NO.: 5598 PROJECT NAME: CONNECT LONG ISLAND – NYS ROUTE 110 BRT
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$3,200,000	\$0	\$400,000 B \$1,600,000 F	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$30,000,000	\$0	\$0	\$0	\$6,000,000B \$24,000,000F
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$33,200,000	\$0	\$2,000,000	\$0	\$30,000,000

PRIORITY RANK: 61

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: 56

NOTE: This resolution deletes \$400,000 in serial bonds and \$1.6 million in federal aid for planning in 2018 and \$6 million in serial bonds and \$24 million in federal aid for construction in SY.

DATED:

APPROVED BY:

County Executive of Suffolk County

Date:

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$1,630,000	\$0	\$0	\$0	\$0
Land Acquisition	\$100,000	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,730,000	\$0	\$0	\$0	\$0

PRIORITY RANK: 35

NOTE: This resolution deletes \$360,000 in federal aid for planning in 2018 and \$500,000 in serial bonds and \$8,470,000 in federal aid for construction in 2019.

DATED:

APPROVED BY:

County Executive of Suffolk County

Date:

Capital Program and Capital Budget Amending Resolution No. 7-2016
 Introduced by Legislator Cilmi

**RESOLUTION NO. -2016, AMENDING THE
 PROPOSED 2017-2019 CAPITAL PROGRAM AND THE
 PROPOSED 2017 CAPITAL BUDGET**

WHEREAS, the County Executive has presented a Proposed Capital Budget for 2017 and a Proposed Capital Program for 2017-2019; and

WHEREAS, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

WHEREAS, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

RESOLVED, that the Proposed 2017 Capital Budget and the Proposed 2017-2019 Capital Program be and they hereby are amended as follows:

PROJECT NO.: 6424 PROJECT NAME: JUMPSTART SUFFOLK/CONNECT LONG ISLAND
 DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$2,000,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$20,300,000	\$5,000,000 B	\$2,500,000 B	\$2,500,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$22,300,000	\$5,000,000	\$2,500,000	\$2,500,000	\$0

PRIORITY RANK: 65

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$2,000,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$10,300,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$12,300,000	\$0	\$0	\$0	\$0

PRIORITY RANK: 39

NOTE: This resolution deletes \$5 million in serial bonds for construction in 2017 and \$2.5 million in serial bonds for construction in 2018 and 2019.

DATED:

APPROVED BY:

County Executive of Suffolk County

Date:

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: 55

NOTE: This resolution deletes \$200,000 in serial bonds for planning and \$3 million in serial bonds for construction in SY.

DATED:

APPROVED BY:

County Executive of Suffolk County

Date:

Capital Program and Capital Budget Amending Resolution No. 9-2016
 Introduced by Legislator Cilmi

**RESOLUTION NO. -2016, AMENDING THE
 PROPOSED 2017-2019 CAPITAL PROGRAM AND THE
 PROPOSED 2017 CAPITAL BUDGET**

WHEREAS, the County Executive has presented a Proposed Capital Budget for 2017 and a Proposed Capital Program for 2017-2019; and

WHEREAS, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

WHEREAS, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

RESOLVED, that the Proposed 2017 Capital Budget and the Proposed 2017-2019 Capital Program be and they hereby are amended as follows:

PROJECT NO.: 7438 PROJECT NAME: RESTORATION OF THE BOATHOUSE AT THE SUFFOLK
 COUNTY VANDERBILT MUSEUM
 DEPARTMENT: VANDERBILT MUSEUM

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$75,000	\$0	\$75,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,090,000	\$0	\$675,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,165,000	\$0	\$750,000	\$0	\$0

PRIORITY RANK: 59

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$415,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$415,000	\$0	\$0	\$0	\$0

PRIORITY RANK: 44

NOTE: This resolution deletes \$75,000 in serial bonds for planning and \$675,000 in serial bonds for construction in 2018.

DATED:

APPROVED BY:

County Executive of Suffolk County

Date:

Capital Program and Capital Budget Amending Resolution No. 10-2016
 Introduced by Legislator Cilmi

**RESOLUTION NO. -2016, AMENDING THE
 PROPOSED 2017-2019 CAPITAL PROGRAM AND THE
 PROPOSED 2017 CAPITAL BUDGET**

WHEREAS, the County Executive has presented a Proposed Capital Budget for 2017 and a Proposed Capital Program for 2017-2019; and

WHEREAS, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

WHEREAS, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

RESOLVED, that the Proposed 2017 Capital Budget and the Proposed 2017-2019 Capital Program be and they hereby are amended as follows:

PROJECT NO.: 8704 PROJECT NAME: ACQUISITION OF LAND FOR WORKFORCE HOUSING
 DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$20,500,000	\$5,000,000 B	\$2,500,000 B	\$2,500,000 B	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$20,500,000	\$5,000,000	\$2,500,000	\$2,500,000	\$0

PRIORITY RANK: 37

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$10,500,000	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$10,500,000	\$0	\$0	\$0	\$0

PRIORITY RANK: 37

NOTE: This resolution deletes \$5 million in serial bonds for land acquisition in 2017 and \$2.5 million in serial bonds for land acquisition in 2018 and 2019.

DATED:

APPROVED BY:

County Executive of Suffolk County

Date:

Capital Program and Capital Budget Amending Resolution No. 11-2016
 Introduced by Legislator Cilmi

**RESOLUTION NO. -2016, AMENDING THE
 PROPOSED 2017-2019 CAPITAL PROGRAM AND THE
 PROPOSED 2017 CAPITAL BUDGET**

WHEREAS, the County Executive has presented a Proposed Capital Budget for 2017 and a Proposed Capital Program for 2017-2019; and

WHEREAS, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

WHEREAS, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

RESOLVED, that the Proposed 2017 Capital Budget and the Proposed 2017-2019 Capital Program be and they hereby are amended as follows:

PROJECT NO.: 6427 PROJECT NAME: START-UP NY/SUFFOLK COUNTY
 DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$500,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$10,000,000	\$5,000,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$10,500,000	\$5,000,000	\$0	\$0	\$0

PRIORITY RANK: 65

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$500,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$5,000,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$5,500,000	\$0	\$0	\$0	\$0

PRIORITY RANK: 34

NOTE: This resolution deletes \$5 million in serial bonds for construction in 2017.

DATED:

APPROVED BY:

County Executive of Suffolk County

Date:

Capital Program and Capital Budget Amending Resolution No. 12-2016
 Introduced by Legislator Spencer

**RESOLUTION NO. -2016, AMENDING THE
 PROPOSED 2017-2019 CAPITAL PROGRAM AND THE
 PROPOSED 2017 CAPITAL BUDGET**

WHEREAS, the County Executive has presented a Proposed Capital Budget for 2017 and a Proposed Capital Program for 2017-2019; and

WHEREAS, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

WHEREAS, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

RESOLVED, that the Proposed 2017 Capital Budget and the Proposed 2017-2019 Capital Program be and they hereby are amended as follows:

PROJECT NO.: 8195 PROJECT NAME: HUNTINGTON STATION HUB
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$1,000,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$20,000,000	\$0	\$20,000,000 X	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$21,000,000	\$0	\$20,000,000	\$0	\$0

PRIORITY RANK: 67

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2017	2018	2019	
Planning Design & Supervision	\$1,000,000	\$1,000,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$20,000,000	\$0	\$20,000,000 X	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$21,000,000	\$1,000,000	\$20,000,000	\$0	\$0

PRIORITY RANK: 67

NOTE: This resolution adds \$1 million in serial bonds for planning in 2017 as sewer serial bonds previously adopted and scheduled in 2016 will not be appropriated in 2016.

DATED:

APPROVED BY:

County Executive of Suffolk County

Date: