

SUFFOLK COUNTY LEGISLATURE



Robert Lipp
Director

BUDGET REVIEW OFFICE

March 9, 2015

Honorable DuWayne Gregory, Presiding Officer
And Members of the Suffolk County Legislature
William H. Rogers Legislature Building
725 Veterans Memorial Highway
Smithtown, New York 11787

Dear Legislators:

The enclosed report presents the Budget Review Office analysis of the financial and statistical data presented by Fire Island Ferries, Incorporated, in support of its petitions for rate increases in 2015 for Fire Island Ferries, Inc., and Fire Island Water Taxi, Inc. Procedural Motion No. 1-2015 authorizes the public hearings for the rate approval, and if adopted, Introductory Resolution No. 1112-2015 would approve the requested rate increases for Fire Island Water Taxi. Procedural Motion No. 2-2015 authorizes the public hearings for rate approval, and if adopted, Introductory Resolution No. 1111-2015 would approve the requested rate increases for Fire Island Ferries.

The Budget Review Office conducted thorough reviews of the certified and audited financial statements which were prepared by an accountant with satisfactory peer review status. Fire Island Water Taxi Company, Inc. last received a rate increase in 2010. Rate increases are requested in almost all fare categories; the average increase is 17.9% for the Water Taxi lateral service, 11.7% for the Ferry passengers and 18.1% for ferry freight.

The Budget Review Office recommends that the petitioner's request for a rate increase be approved. Given the company's financial statements and projections, the rate increase is reasonable, especially given rising costs for personnel and health insurance expenses, and the need to pay for recent capital improvements, such as vessel purchase and refit. Because of the substantial increase in the cost of operations caused by the purchase of new vessels, we would prefer that in the future rate relief requested because of capital expenditures be accounted for more specifically in the petition for rate relief, for example, as a percentage of the average fare increase.

Our summary of findings highlights those areas we believe to be most relevant and necessary for legislative deliberation. My staff and I are available should you have questions regarding this report.

Very truly yours,

Robert Lipp

Robert Lipp, Director
Budget Review Office

Review of
Fire Island Ferries, Inc.
and
Fire Island Water Taxi Company, Inc.

**Petitions for 2015
Rate Increase**



March 9, 2015

**Prepared for the Suffolk County Legislature
by Craig Freas, Senior Legislative Analyst**

**Budget Review Office
Suffolk County Legislature
Smithtown, New York 11787**

Analysis of Fire Island Water Taxi Company, Inc.

Petition for Rate Alteration

Summary of Findings

- Fire Island Ferries, Inc., and its wholly owned subsidiary, Fire Island Water Taxi, LLC, filed a petition for rate relief and supporting documents with the Clerk of the Legislature on January 29, 2015.
- The rate relief requests were laid on the table before the Legislature on February 4, 2015, as Introductory Resolution No. 1111-2015 for Fire Island Ferries, Inc., and Introductory Resolution No. 1112-2015 for Fire Island Water Taxi, LLC.
- Fire Island Ferries, Inc. has complied with the provisions of Chapter 455 of the Suffolk County Code including submission of the required certified audited financial statements by an accountant providing proof of satisfactory peer review for both petitions.
- Fire Island Ferries, Inc. was last granted a rate increase in 2008.
- Fire Island Water Taxi was last granted a rate increase in 2010.
- The cash control system used on both the Ferries and the Water Taxi is sufficient to safeguard the company's assets and protect the public's interest; however, we do believe that a better accounting of freight traveling with passengers could be used, such as a reusable tag system.
- According to the audited financial statements and financial projections submitted by the petitioner, a combination of rising fuel costs, a need to assure safe and continuous service through capital improvements, and rising wage and benefit costs have resulted in decreasing profits and margins since 2008 for Fire Island Ferries and in losses since 2010 for Fire Island Water Taxi.
- The petitioner requests an increase in rates for Fire Island Ferries of 11.7%.
- Fire Island Water Taxi requests a rate increase for lateral service of 17% and for cross bay service of up to 37%.
- Fire Island Ferries requests freight rate increases for various items and removes certain items from its tariff list. The average increase in freight rates is 18.1%.
- Without the requested rate relief, Fire Island Water Taxi, LLC, and Fire Island Ferries, Inc. may experience net losses in 2015.
- The expected revenue increase for the two combined companies is 13.0%, compared to expected revenues without rate relief. This is below the Transportation CPI rate growth since 2008.
- We support the request for rate increase. The requested rate relief allows Fire Island Ferries, Inc., and its subsidiary, Fire Island Water Taxi, LLC, sufficient revenue growth to somewhat offset inflation in the transportation sector since its last rate increases in 2008 (Ferries) and 2010 (Water Taxi).
- We do not support the use of the petitioner's formula in the calculation of future rate increases based on the Transportation CPI.

Scope of Report

All ferry service operators who transport passengers and/or freight across bodies of water within the boundaries of Suffolk County are required to obtain a license and rate approval from the Suffolk County Legislature in accordance with Chapter 455 of the Laws of Suffolk County as authorized by Section 131-g of the Highway Law, Article 8 of the Navigation Law and Article 6 of the Transportation Corporations Law.

Fire Island Ferries., Inc. submitted two petitions in January 2015 to the Suffolk County Legislature seeking authorization for increases in its rates as provided for by Section 131-g of the New York State Highway Law. The requested increases are detailed in Introductory Resolution No. 1111-2015 for Fire Island Ferries, Inc., and in Introductory Resolution No. 1112-2015 for Fire Island Water Taxi, LLC. Per the New York State Navigation Law, the County Legislature is the governmental agency responsible for action on this request. The Legislative Budget Review Office reviews the application and presents its findings in a report to the Legislature for their consideration.

The intent of the Suffolk County Ferry Law is to assure “continuous and adequate ferry service in Suffolk County”. The licenses granted by the County are not exclusive; non-exclusive licenses may be granted to as many service providers as deemed necessary.

Pursuant to Chapter 455 of the Laws of Suffolk County, applicants must submit audited financial statements for the previous two years of operation. Fire Island Ferry, Inc. has submitted audited financial statements and supplementary information for two years of operations occurring from October 1, 2012 through September 30, 2014 for both Fire Island Ferry and for Fire Island Water Taxi. King and Associates, CPA, P.C. audited the financial statements. The firm provided documentation indicating that they have been peer reviewed within the last five years, in accordance with Chapter 455-3 (D) of the Suffolk County Code. Audited financial statements are intended to provide an independent, competent, and objective presentation of operations. Any financial forecasts presented in this report are based upon assumptions of future events and should not be construed as facts.

Our review includes an evaluation of the assumptions used in the applicant’s forecast of revenue and expenses and an analysis of the submitted financial statements and revenue projections, records of ridership volume, and comparisons with the current rates. We also toured the petitioner’s fixed place of business in Bay Shore, and the petitioner reviewed cash control procedures with us. Along with their forecasts of revenues and expenditures, the petitioner provided supplementary information on revenues and expenses back to 2010, and data on ridership for both Fire Island Ferries and Fire Island Water Taxi for 2013 and 2014.

Analysis of the Petitions for Rate Relief

The findings presented here are intended to aid the Legislature in its deliberations on the rate alterations requested by Fire Island Water Taxi Co., LLC, and Fire Island Ferries, Inc.

The Petitions Seeking Rate Relief

The petitions submitted by Fire Island Ferries., Inc. and separately for its wholly owned subsidiary, Fire Island Water Taxi, LLC, in January 2015 indicate that the ferries are for-profit transportation corporations organized under the Transportation Corporations Law of the State of New York. They have been and remain in good standing under the law and are authorized and licensed to

operate passenger and freight ferries between Bay Shore, New York and various communities on Fire Island, New York, and to operate laterally along Fire Island with various ports of embarkation; their latest license approval was in 2014. Resolution Nos. 233 and 234 of 2014 renewed the Fire Island Ferries, Inc. licenses, and Resolution No. 235 of 2014 approved the license for Fire Island Water Taxi, LLC.

The petitioner is applying for alteration of its present fare structure for Fire Island Ferries as previously authorized via Resolution No. 1015-2008, approved June 10, 2008, and for rates authorized for Fire Island Water Taxi approved on April 27, 2010, in Resolution No. 643-2010. The January 2015 petitions seek to increase and restructure rates for most cross-bay and lateral service provided by both entities, as well as for certain freight rates.

Despite overall revenue growth from 2011 to 2014, continuing increases in costs are overtaking the company's ability to generate positive net income. Note that the petition cites "decreasing return on investment", a concept the Legislature has not embraced in previous petitions. Since the last rate relief in 2008, Fire Island Ferries has made \$8.1 million in capital investments, and has added three vessels to its fleet, has entered into a new, more costly lease agreement for its landing site at Ocean Beach, and has experienced increases in employee wages, benefits and fuel. Fire Island Water Taxi added an additional \$200,000 in vessel rebuilding and repowering. Hurricane Sandy impacted the revenue stream in 2012, and despite insurance recoveries, deductibles and unrecovered losses added to expenses in 2012 and 2013. The company has attempted to control costs by reducing its officers' salaries, and attempting to maximize its purchase of fuel at the lower prices available since the early winter of 2014. Even with cost savings measures, the projections prepared by King and Associates forecast a loss before taxes without rate relief for Fire Island Ferries in 2015 of \$662,193, and a loss for Fire Island Water Taxi of \$262,241. According to the forecast, if rate relief is granted, the petitioner believes it will realize a net income before taxes of \$362,422 for Fire Island Ferries, and that Fire Island Water Taxi's loss will be reduced to \$33,701. As with any financial forecast, they are based upon assumptions of future events and should not be construed as facts.

Comparison of Current and Proposed Rates

The requested rate relief increases the fares in most passenger categories for both Fire Island Ferries and for Fire Island Water Taxi. Fares will increase by an unweighted average of 11.7% for the Ferries, 17.9% for the lateral service provided by the Water Taxi lateral service, and 37% for Water Taxi cross bay Service.

A round trip adult fare, the most common fare sold by Fire Island Ferries, would increase by two dollars. The most common lateral fare, from Fire Island Pines to Cherry Grove or vice versa, would also increase by two dollars. The base fare for the most common Water Taxi cross bay trip, from Ocean Beach to Bay Shore or vice versa, would increase by \$50.00. A change in usage for the Fire Island Worker ticket books is requested; these tickets would be usable only during the off-season.

If rate increases are granted, freight rates will increase by an unweighted average of 18.1%. The new rate schedule removes 56 items from the freight tariff list, and six items have been added. The average dollar change for freight items is an increase of \$1.71. Freight revenues represent approximately 14.2% of Fire Island Ferries Revenues; 2013 and 2014 saw freight revenues grow above the previous year as a result of rebuilding after Hurricane Sandy.

The following tables illustrate proposed alterations to the ferry rates and fares as included in the current petition for more than 90% of all passenger revenues for Fire Island Ferries and Fire Island Water Taxi. A schedule of all rate changes is contained in Appendix A of this report and in the Appendices for Introductory Resolution Nos. 1111-2015 and 1112-2015.

Summary of Proposed Fare Structures

	<u>CURRENT</u>	<u>PROPOSED</u>	<u>PERCENTAGE</u>
<u>Fire Island Ferries—Selected Fares</u>	<u>FARE</u>	<u>FARE</u>	<u>CHANGE</u>
Round Trip Adult	\$17.00	\$19.00	11.8%
40 trip Adult	\$264.00	\$295.00	11.7%
One Way	\$9.00	\$10.00	11.1%
Villages (40 Ticket Books)			
Ocean Beach	\$198.00	\$221.25	11.7%
Saltaire	\$237.60	\$265.50	11.7%
All Other Villages/ Organizations	\$237.60	\$265.50	11.7%
Restricted Fire Island Workers (40 ticket Book)	\$210.00	\$235.00	11.9%
Note: The Proposed Fare allows use of the Workers Tickets <u>only</u> during the off-season			
<ul style="list-style-type: none"> • <i>Passenger fares comprise about 82% of Fire Island Ferries revenues</i> 			

Although Fire Island Ferries, Inc., maintains a lateral license for service along Fire Island among the communities of Kismet, Fair Harbor, Dunewood, Atlantique, Seaview and Ocean Bay Park, and the Incorporated Villages of Ocean Beach and Saltaire, the only lateral service currently offered is by Fire Island Water Taxi, LLC.

Summary of Proposed Fare Structures

	<u>CURRENT</u>	<u>PROPOSED</u>	<u>PERCENTAGE</u>
<u>Fire Island Water Taxi—Selected Lateral Fares</u>	<u>FARE</u>	<u>FARE</u>	<u>CHANGE</u>
Fire Island Pines ↔ Cherry Grove	\$7.00	\$9.00	28.60%
Ocean Beach ↔ Kismet	\$10.00	\$12.00	20.00%
Ocean Beach ↔ Atlantique	\$8.00	\$9.00	12.50%
Ocean Beach ↔ Fair Harbor	\$8.00	\$10.00	25.0%
Ocean Beach ↔ Ocean Bay Park	\$8.00	\$9.00	12.5%
Ocean Beach ↔ Cherry Grove	\$14.00	\$16.00	14.3%
Ocean Beach ↔ Saltaire	\$10.00	\$12.00	20.0%
Ocean Beach ↔ Fire Island Pines	\$16.00	\$18.00	12.5%
Ocean Beach ↔ Sailors Haven	\$12.00	\$14.00	16.7%
Ocean Bay Park ↔ Kismet	\$12.00	\$14.00	16.7%
Ocean Bay Park ↔ Fire Island Pines	\$14.00	\$16.00	14.3%
Ocean Bay Park ↔ Cherry Grove	\$12.00	\$14.00	16.7%
Kismet ↔ Atlantique	\$8.00	\$10.00	25.0%
Kismet ↔ Fair Harbor	\$8.00	\$10.00	25.0%
Fire Island Pines ↔ Water Island	\$11.00	\$12.00	9.1%
Cherry Grove ↔ Seaview	\$14.00	\$18.00	28.6%

- *Lateral fares comprise about 74% of all Fire Island Water Taxi Revenues*

Summary of Proposed Fare Structures

	<u>CURRENT</u> <u>FARE</u>	<u>PROPOSED</u> <u>FARE</u>	<u>PERCENTAGE</u> <u>CHANGE</u>
Fire Island Water Taxi—Selected Cross Bay			
Seasonal, Day, up to six passengers	\$125.00	\$175.00	40.0%
Seasonal, Night, up to six passengers	\$150.00	\$200.00	33.3%
Off-Season, Day, up to six passengers	\$150.00	\$200.00	33.3%
Off-Season, Night, up to six passengers	\$200.00	\$250.00	25.0%
Seasonal, Additional Passenger	\$15.00	\$15.00	0.0%
Special Late Night Seasonal One Way, per person, minimum six passengers.	\$25.00	\$25.00	0.0%

- ***Cross Bay Fares comprise about 26% of all Fire Island Water Taxi revenues***

According to the petitioner's projections, the requested rate increase would raise 2015 revenues for Fire Island Ferries by 12.2%, an additional \$1,024,615, compared to the projection for the current rates. Fire Island Water Taxi's 2015 revenue would increase by 25%, an additional \$222,948 compared to projections for the current rates. The petitioner still expects Fire Island Water Taxi to operate at a loss even with the requested fare relief.

Comparison with Transportation Consumer Price Index (CPI)

Pursuant to § 455-3 (l), of the Suffolk County Ferry Service Law, the petitioner has included a request to allow rate alterations by applying the Transportation Component of the Consumer Price Index for Urban Customers (New York and Northern New Jersey). If the index change from 2008 to 2014 was applied to the current rates for Fire Island Ferries, a rate increase of up to 13.4% would be authorized. This would increase Fire Island Ferries rates by a slightly larger amount than is contained in the current petition, assuming the petitioner took full advantage of the available CPI increase. Our estimate of the total 2008 to 2014 Transportation CPI growth is slightly higher, at 13.4%, than the petitioner's aggregate estimate of 12.71%. For Fire Island Water Taxi, growth in the Transportation CPI from 2010 to 2014 was 13.0%.

Note that the Petitioner's requested formula, contained in the section Rate Alteration By Formula in Introductory Resolution No. 1111-2015 on page 4, and not included in Introductory Resolution No. 1112-2015, uses a formula beginning in 2007, prior to the petitioner's last rate increase. If the formula contained in the petition was used, rates could rise up to 10% more than the previous year, annually, and the formula contained in the position does not appear to reset the base year based on the last granted rate increase. In any case, the petitioner would still be required to notify the Legislature of its intent to use the CPI for its rate alteration.

Financial Statements

The petitioner submitted audited financial statements for the years ending September 30, 2013 and September 30, 2014 for both Fire Island Ferries, Inc., and separately for Fire Island Water Taxi, LLC. The financial statements were audited by King and Associates; their last peer review was in 2013. Both the Independent Auditor's Report and the Notes to Financial Statements accompanying the Audited Financial Statements indicate that Fire Island Water Taxi, LLC is a wholly owned subsidiary of Fire Island Ferries, Inc., and generally accepted accounting procedures in the United

States require that majority owned subsidiaries be accounted for as consolidated subsidiaries, and that the unconsolidated reports were prepared at the request of the management of Fire Island Ferries, Inc. Because of the separate licensing of the two companies under the County Ferry Service Law, this presentation is necessary for consideration of the two separate rate relief petitions. The Independent Auditor's Report contains sufficient information to determine the effect of consolidation of the financial statements would have on assets, liabilities, revenues and liabilities.

The financial forecasts presented in this report are based on assumptions of future events and should not be construed as facts. During our review, we analyzed additional information we considered necessary and appropriate in evaluating the assumptions used in these forecasts. The assumptions may be affected favorably or unfavorably by future events. Therefore, the actual results achieved during the forecasted fiscal year may vary from the forecasted results.

Fire Island Ferries, Inc. submitted its most recent balance sheet for the year ended September 30, 2014, which shows assets and liabilities of \$13,614,589. The assets consist of current assets, property, plant, and equipment (net of accumulated depreciation), and Other Assets, which consist almost entirely of \$2.9 million in a related party accounts receivable from Fire Island Water Taxi. Property, plant, and equipment represent the majority of assets at about \$7.63 million. Liabilities and stockholder equity consist of current liabilities, long term liabilities and stockholder equity of which the majority is long term debt less current portion, about \$3.6 million, and Stockholders Equity, which consists almost entirely of \$7.2 million in retained earnings. As noted above, these figures represent unconsolidated assets and liabilities. If consolidated, assets and liabilities would be decreased by about \$1.8 million. While the company has experienced decreasing profit margins as costs have risen over the last five years, the business appears to be in overall "good health", based on their current ratio and their cash on hand.

Fire Island Ferries' Statements of Income for 2013 and 2014 show net income before taxes of \$368,898 in 2013 and in 2014, a net income before taxes of \$59,445. The Statements of Income for Fire Island Water Taxi Co., Inc. show net income losses before taxes in both 2013 and 2014, with a net income loss in 2013 of \$172,656 and in 2014, a net income loss of \$102,677. The supplemental information provided by the petitioner indicates losses in the period 2010-2012 as well for the Water Taxi, despite a rate increase in 2010.

Cost of Operations for Fire Island Water Taxi increased 21.2% from 2010 to 2014, according to the supplemental data provided by the petitioner; the most significant cost drivers appear to be increases in salaries, fuel and oil lubricants, and insurance. Fire Island Ferries Cost of Operations increased by 34.3% over the same time period; their most significant cost drivers appear to be depreciation (due to the two replacement and one new vessel purchased during the time period), rents and real estate taxes, fuel and oil lubricants, and salaries.

Cash Controls

The controls in place during the previous two rate setting processes, in 2008 and 2010 are still in place for both corporate entities. Although we were unable to directly observe the cash control process since no vessels were running during the Budget Review Office site visit to the petitioner, we reviewed the process with both the petitioner and King and Associates, and BRO is satisfied that the previously approved procedures remain in place. We do believe, however, that the petitioner should review and improve stowed baggage/freight accountability procedures as currently practiced on the passenger vessels.

Introductory Resolution Nos. 1111-2015 and 1112-2015 and Procedural Motion Nos. 1-2015 and 2-2015

As part of the rate setting process, two Introductory Resolutions and two Procedural Motions are before the Legislature concerning these requests for rate relief. Procedural Motion No. 1-2015 sets the public hearing for the authorization of the rate alterations for Fire Island Water Taxi, LLC, and Introductory Resolution No. 1112-2015 approves the new rates. Procedural Motion No. 2-2015 sets the public hearing for the authorization of the rate alterations for Fire Island Ferries, Inc., and Introductory Resolution No. 1111-2015 approves the new rates.

The two introductory resolutions contain the rate schedule for all fare categories including both the current and proposed rates for the rates the petitioner seeks to modify.

Conclusion and Recommendation

Our analyses of the two petitions for rate relief encompass several perspectives. Rates should reasonably reflect operation costs without being excessive and should provide sufficient revenue for the business to be a going concern. Typical margins for ferry businesses range from 10-20% worldwide, and average about 8% nationally. Based on the Certified Financial Statements and the supplementary information provided by the petitioner, Fire Island Ferries has been well below this average for at least four years, and Fire Island Water Taxi, as shown in the previous sections, appears to have operated at a loss for at least the last five years, despite a rate increase in 2010. If consolidated as noted in the Independent Auditor's Report, Fire Island Ferries would have shown a loss in 2014. The ongoing losses experienced by the Water Taxi, and the significantly decreasing profits experienced by the Ferries indicate a rate increase is appropriate.

New York State, and particularly Suffolk County, is unusual in the use of fully private companies for ferry service; most of the ferries in the United States are public services, public benefit corporations, or concessionaires operating along a public route. No Suffolk County ferry receives any public augmentation to farebox revenues to either support capital improvements or to mitigate cost volatility, particularly in fuel, for the proprietors; conversely the County receives no revenues from the operation of these private concerns. Although the ferries of the County are run to a significant public benefit, the proprietors of these companies bear all the risk. The petitioner has demonstrated a consistent ability to operate in the public interest at a reasonable cost.

We support the request for rate increase for both petitions. The Fire Island Ferries passenger rate relief is less than our calculation of the Transportation CPI since their last rate increase. The rate relief requested for Fire Island Water Taxi is more than our estimate for the Transportation CPI. However, it is reasonable based on the continuing losses suffered by this portion of the business. The combined revenue growth for the two companies expected by the petitioner, which we concur with, is 13.0%. Even with the proposed rate relief, Fire Island Water Taxi losses will likely continue, and Fire Island Ferries, and the Ferries' passengers, will likely continue to support Fire Island Water Taxi operations. A "break even" increase for the Water Taxi would probably require another four percent increase above the requested rate increase for that company. The requested rate relief allows Fire Island Ferries, Inc., and its subsidiary, Fire Island Water Taxi, LLC, sufficient revenue growth to somewhat offset inflation in the transportation sector since its last rate increases in 2008 and 2010.

Appendix A

Proposed 2015 Rates for Fire Island Water Taxi

FIRE ISLAND FERRY PROPOSED 2015 RATES

	<u>CURRENT FARE</u>	<u>PROPOSED FARE</u>	<u>PERCENTAGE CHANGE</u>
<u>Seasonal Cross Bay Service</u>			
(Seasonal Service begins the Friday before Memorial Day and ends Labor Day)			
Adult One Way			
Adult Round Trip	\$17.00	\$19.00	11.8%
Adult Multiple trip tickets of not less than 20, nor more than 40 trips, shall be 75% of Adult One Way Fare	\$264.00	\$295.00	11.7%
Senior Citizens Displaying a valid Suffolk County Senior Citizens' card and Handicapped persons displaying a Suffolk County Handicapped Card.	\$7.00	\$9.00	28.6%
Children between the ages of two and twelve and dogs shall be one half of the Adult One Way Fare.	\$4.50	\$5.00	11.1%
Children Round Trip Fare	\$7.50	\$9.00	20%
Infants (under 2 years old)			No Charge
Children multiple trip tickets of not less than 20 nor more than	\$125.00	\$140.00	12%
Villages (40 Ticket Books)			
Ocean Beach	\$198.00	\$221.25	11.7%
Saltaire	\$237.60	\$265.50	11.7%
All Other Villages/ Organizations	\$237.60	\$265.50	11.7%
Restricted Fire Island Workers (40 ticket Book) Note: The Proposed Fare allows use of the Workers Tickets <u>only</u> during the off- season	\$210.00	\$235.00	11.9%
<u>Special Late Night Seasonal Service</u>			
One Way Fare from Fire Island to Bay Shore and Sayville (per person, minimum six people	\$25.00	\$25.00	0.0%

FIRE ISLAND FERRY PROPOSED 2015 RATES

	<u>CURRENT</u>	<u>PROPOSED</u>	<u>PERCENTAGE</u>
	<u>FARE</u>	<u>FARE</u>	<u>CHANGE</u>

LATERAL SERVICE ALONG FIRE ISLAND BEACH

Adult One-Way maximum fare between any two (2) points not to exceed 150% of the Adult One-Way fare.

(No Change)

Child One-Way maximum fare between any two (2) points not to exceed 75% of Adult One-Way fare.

(No Change)

Group and charter discounts and other multiple trip rates not to exceed the Adult One-Way rate per trip, at the discretion of the Petitioner (No Change); and

SPECIAL WINTER SERVICE:

Fire Island Ferries reserves the right to establish Special Winter Service between December 26th and February 28th, annually, with the option to charge cash only Adult One-Way fares with no multiple trip tickets being accepted. (No Change)

Special Late Night Seasonal Service

One Way Fare from Fire Island to Bay Shore and Sayville (per person, minimum six people	\$25.00	\$25.00	0.0%
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FIRE ISLAND FERRY PROPOSED 2015 RATES

Freight

<u>ITEM</u>	<u>Current</u>	<u>Proposed</u>	<u>Percentage Change</u>
AMUSEMENTS:			
Bowling game	\$20.35	Removed	Not Applicable
Cigarette machine	\$12.25	Removed	Not Applicable
Foosball game	\$16.25	Removed	Not Applicable
Juke box	\$16.25	Removed	Not Applicable
Pin-ball machine	\$20.35	Removed	Not Applicable
Video game	\$17.65	Removed	Not Applicable
Pool table	\$27.10	\$30.25	11.6%
Added – Arcade/Video Game	New Item	\$21.00	Not Applicable
APPLIANCES:			
Dishwasher	\$10.00	\$11.15	11.5%
Dryer	\$10.00	\$11.15	11.5%
Freezer, residential	\$25.00	\$27.90	11.6%
Freezer, comm'l.	\$41.65	\$46.45	11.5%
Microwave oven	\$5.50	\$6.15	11.8%
Range	\$14.00	\$15.65	11.8%
Range top	\$4.10	\$4.60	12.2%
Refrigerator	\$25.00	\$27.90	11.6%
Refrigerator, comm'l.	\$39.70	\$44.30	11.6%
Soda machine	\$31.20	\$34.80	11.5%
Stove: coal, Franklin, etc	\$13.60	\$15.20	11.8%
Trash compactor	\$8.40	\$9.40	11.9%
Walk-in box	\$99.65	\$111.15	11.5%
Washer	\$15.00	\$16.75	11.7%
BULK SHIPMENTS-liq,oil (price includes return)			
55-gal drum kero, sand, gravel, grease	New Item	\$10.10	Not Applicable
Gasoline tank, 6-gallon & lower (rd-trip)	New Item	\$4.25	Not Applicable
Gasoline tank, 5-gallon & lower (rd-trip)	\$4.25	Removed	Not Applicable
Gas cylinder, lg. (Chlorine,CO2)	\$6.50	\$7.25	11.5%
Gas cylinder, small (CO2,propane)	\$5.00	\$5.60	12.0%
Propane cylinder, 100# (rd-trip)	\$7.50	\$8.40	12.0%
Acid drums	\$4.80	Removed	Not Applicable
FURNITURE:			
Beds & Bedding:			

FIRE ISLAND FERRY PROPOSED 2015 RATES

Freight

<u>ITEM</u>	<u>Current</u>	<u>Proposed</u>	<u>Percentage Change</u>
Bed end	\$1.75	\$2.00	14.3%
Bed frame	\$2.10	\$2.35	11.9%
Bed, folding	\$4.10	\$4.10	0.0%
Mattress or box spring:			
Single	\$4.00	\$4.50	12.5%
Double	\$6.00	\$6.70	11.7%
Queen	\$8.00	\$8.95	11.9%
King	\$10.95	\$15.00	37.0%
Chair, folding	\$1.75	Removed	Not Applicable
Added - Chair, chair folding, chaise folding	New Item	\$2.00	Not Applicable
Chair	\$1.75	Removed	Not Applicable
Chaise, aluminum	\$3.45	\$3.85	11.6%
Chaise, folding	\$1.75	Removed	Not Applicable
Chaise, redwood	\$5.90	\$6.60	11.9%
Cabinets, kitchen, per foot			Not Applicable
Lower units	\$4.30	\$4.80	11.6%
Upper units	\$3.15	\$3.55	12.7%
Dresser	\$3.35	\$3.75	11.9%
Hi-riser	\$13.60	\$15.20	11.8%
Hutch	\$10.10	\$11.30	11.9%
Lamp, floor style	\$2.55	\$2.85	11.8%
Lamp, table style	\$1.75	\$2.00	14.3%
Love seat	\$5.90	\$15.00	154.2%
Piano	\$33.90	\$37.80	11.5%
Play pen	\$2.10	\$2.35	11.9%
Recliner	\$5.90	\$6.60	11.9%
Rocker	\$2.40	\$2.70	12.5%
Rug or padding, roll	\$3.10	\$3.50	12.9%
Sofa	\$5.90	\$25.00	323.7%
Sofa, convertible	\$33.90	\$37.80	11.5%
Table, cocktail	\$2.20	\$2.50	13.6%
Table, dining	\$5.10	\$5.70	11.8%
Table, end	\$1.75	\$2.00	14.3%
Table, picnic	\$5.90	\$6.60	11.9%
TV set, cabinet	\$7.00	\$7.85	12.1%
TV set, console	\$10.10	Removed	Not Applicable
TV set, portable	\$5.10	Removed	Not Applicable
Added – TV set, boxed	New Item	\$5.70	Not Applicable

FIRE ISLAND FERRY PROPOSED 2015 RATES

Freight

<u>ITEM</u>	<u>Current</u>	<u>Proposed</u>	<u>Percentage Change</u>
Stereo component, per piece	\$2.75	\$3.10	12.7%
 GARDEN SUPPLIES			
Bush	\$1.75	\$2.00	14.3%
Chain saw	\$2.75	\$3.10	12.7%
Fertilizer:			Not Applicable
Added – 25 – 50# bag	New Item	\$1.30	Not Applicable
Added – 50 – 100# bag	New Item	\$2.00	Not Applicable
25# bag	\$1.15	Removed	Not Applicable
40-50# bag	\$1.20	Removed	Not Applicable
75-80# bag	\$1.75	Removed	Not Applicable
100# bag	\$2.10	Removed	Not Applicable
Flat of plants or flowers	\$1.75	\$2.00	14.3%
Hand tool	\$1.45	Removed	Not Applicable
Hay, bale	\$2.20	\$2.50	13.6%
Mower	\$4.75	\$5.30	11.6%
Peat moss, bale	New Item	\$2.75	Not Applicable
Peat moss, 2 c.f. bale	\$1.50	Removed	Not Applicable
Peat moss, 4 c.f. bale	\$1.80	Removed	Not Applicable
Peat moss, 6 c.f. bale	\$2.40	Removed	Not Applicable
Pine bark (chips), bag	\$1.50	Removed	Not Applicable
Plant, single small container	\$1.25	\$1.40	12.0%
Roto-tiller	\$5.10	Removed	Not Applicable
Sprayer	\$5.10	Removed	Not Applicable
Table saw	\$10.10	\$11.30	11.9%
Tree	\$3.35	\$3.75	11.9%
			Not Applicable
			Not Applicable
			Not Applicable
 GROCERIES - Bulk, rest.			
Added – Bottles of Cans, per case	New Item	\$1.05	Not Applicable
Cans, case of	\$0.90	Removed	Not Applicable
Bottles, case of	\$1.00	Removed	Not Applicable
Beer, deposit case w/return	\$1.75	Removed	Not Applicable
Beer Ball w/return	\$4.80	Removed	Not Applicable
Keg beer w/return	\$6.80	\$7.60	11.8%
Bread or cake, box or bag	\$1.00	\$1.15	15.0%
Cigs, case of cigarettes	\$2.10	\$2.35	11.9%

FIRE ISLAND FERRY PROPOSED 2015 RATES

Freight

<u>ITEM</u>	<u>Current</u>	<u>Proposed</u>	<u>Percentage Change</u>
Cones, carton	\$1.05	\$1.20	14.3%
Cookies, carton	\$2.10	\$2.35	11.9%
Dairy products, per piece	\$0.90	\$1.00	11.1%
Deli products, per piece,	\$0.90	\$1.00	11.1%
Eggs, case	\$2.00	\$2.25	12.5%
Box fish	\$3.45	Removed	Not Applicable
Fish, carton, bag or bush	\$2.00	\$2.25	12.5%
Frozen food, per carton,	\$0.65	\$0.75	15.4%
Groceries, per carton, bulk	\$0.90	\$1.00	11.1%
Groceries, individual car	\$2.40	\$2.70	12.5%
IC, ctn ice cream	\$3.45	\$3.85	11.6%
Ice cream, small carton	\$2.65	\$3.00	13.2%
Liquor, case	\$2.75	\$3.10	12.7%
Meat, large carton, crate	\$2.00	\$2.25	12.5%
Meat, small carton	\$1.45	\$1.65	13.8%
Milk, case w/ return	\$1.00	\$1.15	15.0%
Papers, mags	\$1.00	\$1.15	15.0%
Pickle barrel w/return	\$5.90	Removed	Not Applicable
Soda, case of cans	\$0.90	Removed	Not Applicable
Soda, case of bottles	\$1.00	Removed	Not Applicable
Soda, deposit case w/return	\$1.75	Removed	Not Applicable
Soda syrup, 4-gal. carton	\$1.75	\$2.00	14.3%
Cyl syrup	\$4.75	\$5.30	11.6%
Supplies, general, per ctn	\$1.75	\$2.00	14.3%
Vegetables & produce, ctn	\$1.00	\$1.15	15.0%
Water, 5-gal. bottle water	\$4.00	\$4.50	12.5%
 HARDWARE			
Hardware, package or cart	\$1.25	\$1.40	12.0%
Paint, case	\$1.75	\$2.00	14.3%
Paint, gallon can	\$1.75	Removed	Not Applicable
Paint, 5-gallon pail	\$4.00	\$4.50	12.5%
 LUMBER & BUILDING SUPPLIES			
Asphalt tub	\$4.10	Removed	Not Applicable
Bricks, 1-100, per piece	\$0.25	\$0.30	20.0%
Bricks, 100-999, per 100	\$6.80	\$7.60	11.8%
Bricks, per 1000 bulk	\$43.35	\$48.35	11.5%

FIRE ISLAND FERRY PROPOSED 2015 RATES

Freight

<u>ITEM</u>	<u>Current</u>	<u>Proposed</u>	<u>Percentage Change</u>
Cement, bag	\$2.10	\$2.35	11.9%
Cement block, 8" std. or	\$0.60	\$0.70	16.7%
Cement block, 12' std.	\$0.90	\$1.00	11.1%
Cement covers, 5' x 2'	\$15.60	\$17.40	11.5%
Cement covers, 2' round	\$7.80	\$8.70	11.5%
Cement mixer	\$10.10	\$11.30	11.9%
Cement tub	\$1.75	\$2.00	14.3%
Clay (tennis court), bag	\$1.45	\$1.65	13.8%
DOORS:			
Combo & exterior	\$6.80	\$7.60	11.8%
Interior & louver	\$4.10	\$4.60	12.2%
Jalousie, w/ glass	\$6.80	\$7.60	11.8%
Pre-hung & shower	\$6.80	\$7.60	11.8%
Sliding glass set	\$13.60	\$15.20	11.8%
Door frame, set	\$11.30	\$12.60	11.5%
Door jambs, set	\$1.05	\$1.20	14.3%
Flagstone, per piece, bulk	\$0.90	\$1.00	11.1%
Felt, roll	\$1.15	\$1.30	13.0%
Fiberglass panel, 2' x 8'	\$0.90	\$1.00	11.1%
Flue pipe, 8" x8", piece	\$1.05	\$1.20	14.3%
Flue pipe, 12', piece	\$1.60	\$1.80	12.5%
Formica, 4' x 8' or roll	\$3.60	\$4.05	12.5%
Glass, minimum per piece	\$4.10	\$4.60	12.2%
Gravel, bag	\$1.05	\$1.20	14.3%
Homosote, 4' x 8' sheet	\$1.15	\$1.30	13.0%
Insulation, bundle	\$2.00	\$2.25	12.5%
Insulation, single roll	\$1.75	Removed	Not Applicable
Ladder, step	\$3.45	\$3.85	11.6%
Ladder, 20' extension	\$5.45	\$6.10	11.9%
Ladder, 40' extension	\$8.85	\$9.90	11.9%
Lath, 2' x 8' wire	\$0.95	\$1.10	15.8%
Leader or gutter, 10' piece	\$1.00	\$5.00	400.0%
Leader or gutter, 20' piece	\$2.40	\$10.00	316.7%
LOCUST POSTS, per foot:			
3" to 6" diameter	New Item		
8" diameter	New Item		
12" diameter	New Item		
LUMBER, per 1000 bd. ft.	\$53.40	\$60.00	12.4%

FIRE ISLAND FERRY PROPOSED 2015 RATES

Freight

<u>ITEM</u>	<u>Current</u>	<u>Proposed</u>	<u>Percentage Change</u>
LUMBER, CCA, per 1000 bd.ft.	\$75.05	\$83.70	11.5%
LUMBER, lengths over 16',add	\$10.25	\$11.45	11.7%
LUMBER, minimum order	\$2.15	\$2.40	11.6%
Masonite, 4' x 8' panel	\$1.30	Removed	Not Applicable
Molding, bundle, per foot	\$0.40	\$0.45	12.5%
Nails, 50# box	\$2.10	\$2.35	11.9%
Plywood, 4' x 8' sheet	\$1.15	\$1.30	13.0%
Plywood, 4' x 9' sheet	\$1.60	\$1.80	12.5%
Plywood, 4' x 10' sheet	\$1.75	\$2.00	14.3%
POLES, CCA;			
6" x 8'	\$4.10	\$4.60	12.2%
6" x 20'	\$7.50	\$8.40	12.0%
6" x 25'	\$9.50	\$10.60	11.6%
8" x 20'	\$10.50	\$11.75	11.9%
8" x 25'	\$13.60	\$15.20	11.8%
10" x 20'	\$15.60	\$17.40	11.5%
over 20', add per foot	\$1.45	\$1.65	13.8%
R.R. ties, creosote	\$4.45	\$5.00	12.4%
Landscape ties, CCA	\$3.05	\$3.40	11.5%
Roof deck, 2' x 8' panel	\$1.15	\$1.30	13.0%
Roofing, roll or split sheet	\$1.45	\$1.65	13.8%
Scaffold, w/return	\$10.25	\$11.45	11.7%
Screens	\$1.75	\$2.00	14.3%
Sheetrock, 4' x 8' sheet	\$1.50	\$1.70	13.3%
Sheetrock, 4' x 10' sheet	\$1.75	\$2.00	14.3%
Sheetrock, 4' x 12' sheet	\$2.10	\$2.35	11.9%
Shingles, all types, per	\$1.75	\$2.00	14.3%
Siding break w/return	\$9.80	\$10.95	11.7%
Skylight	\$4.10	\$4.60	12.2%
Slate, per piece, bulk	New Item	\$1.05	Not Applicable
Siding, bundle	\$1.75	\$2.00	14.3%
Snow fence, 50' roll	\$3.45	\$3.85	11.6%
Snow fence posts, bdl. Of	\$2.10	\$2.35	11.9%
Split rail fence, per piece	\$1.05	\$1.20	14.3%
Stockade fence, 6' x 8' s	\$4.80	\$5.35	11.5%
Stockade fence post, each	\$0.90	\$1.00	11.1%
Styrofoam, 2' x 8' sheet	\$0.60	\$0.70	16.7%
Tile, ceiling, box	\$1.75	\$2.00	14.3%

FIRE ISLAND FERRY PROPOSED 2015 RATES

Freight

<u>ITEM</u>	<u>Current</u>	<u>Proposed</u>	<u>Percentage Change</u>
Tile, floor, box	\$2.10	\$2.35	11.9%
Tile, ceramic, box	\$2.10	\$2.10	0.0%
WINDOWS:			
Single unit	\$4.10	\$5.55	35.4%
Mullion	\$6.80	\$7.60	11.8%
Triple or picture	\$13.60	\$15.20	11.8%
Bay or bow	\$20.40	\$22.75	11.5%
Wonderboard, 2' x 4' piece	\$3.45	\$3.85	11.6%
MISCELLANEOUS:			
Air conditioner	\$3.45	\$3.85	11.6%
Battery, std. size	\$2.40	\$2.70	12.5%
Bicycle, small	\$2.75	\$3.10	12.7%
Bicycle, medium	\$4.00	\$4.50	12.5%
Bicycle, large	\$5.50	\$6.15	11.8%
Bicycle, carton, bulk	\$3.75	\$4.20	12.0%
Boats, per foot	\$2.75	\$3.10	12.7%
Boat trailer	\$16.30	Removed	Not Applicable
Cash register	\$4.75	\$5.30	11.6%
CARTON, minimum	\$1.75	Removed	Not Applicable
Coal, per bag	\$1.75	Removed	Not Applicable
Copy machine	\$8.10	\$9.05	11.7%
Dry cleaning, box or bund	\$1.75	Removed	Not Applicable
Film case w/return	\$3.50	\$3.90	11.4%
Fire extinguisher	\$2.10	\$2.35	11.9%
Garbage can, empty	\$1.75	\$2.00	14.3%
Laundry, bag or bundle, w/return	\$3.45	\$3.85	11.6%
Laundry hamper w/return	\$8.10	Removed	Not Applicable
Motor, outboard	\$15.60	\$17.40	11.5%
Phone booth	\$54.20	Removed	Not Applicable
Scooter	\$2.75	\$3.10	12.7%
Sunfish sailboat	\$35.25	\$39.30	11.5%
Surfboard	\$4.10	Not Applicable	Not Applicable
Added - Surfboard up to 5 ft. ADD \$1/ft. over 5 ft.	New Item	\$4.60	Not Applicable
Tar kettle w/ return	New Item	Not Applicable	Not Applicable
Tricycle, small	\$1.75	\$2.00	14.3%
Wagon	\$2.75	\$3.10	12.7%

FIRE ISLAND FERRY PROPOSED 2015 RATES

Freight

<u>ITEM</u>	<u>Current</u>	<u>Proposed</u>	<u>Percentage Change</u>
Wagon, carton, bulk	\$1.75	\$2.00	14.3%
Windsurfer	\$17.60	\$19.65	11.6%
Firewood, face cord	\$101.55	\$113.25	11.5%
PLUMBING SUPPLIES:			Not Applicable
Basin	\$1.75	Removed	Not Applicable
Boiler	\$20.00	\$22.30	11.5%
Cast iron fittings	\$1.45	\$1.65	13.8%
Closet set	\$5.45	Removed	Not Applicable
Fire hydrant	\$21.75	\$24.25	11.5%
PIPE:			
C.I. 6' length	\$1.75	\$2.00	14.3%
C.I. 8' length	\$2.15	\$2.40	11.6%
C.I. 10' length	\$2.65	\$3.00	13.2%
Copper, bdl. 10' length	\$3.45	\$3.85	11.6%
Copper, DWV, 20' length	\$1.05	\$1.20	14.3%
PVC or vinyl, 10' length	\$0.75	Removed	Not Applicable
PVC or vinyl, 20' length	\$1.45	Removed	Not Applicable
PVC, 4" & 6", 20' length	\$2.75	\$3.10	12.7%
Steel, B.I. or galv. P	\$1.80	\$2.00	11.1%
Transite, 4' x 10'	\$2.15	Removed	Not Applicable
Transite, 6" x 10'	\$2.65	Removed	Not Applicable
Vinyl, coil	\$2.10	\$2.35	11.9%
Shower base	\$5.90	\$6.60	11.9%
Shower door	\$5.10	\$5.70	11.8%
Shower unit, fiberglass	\$24.40	\$27.20	11.5%
Tank, steel or fbgl. 275	\$27.10	\$30.25	11.6%
Tank, steel or fbgl. 550	\$47.40	\$52.85	11.5%
Tub, C.I.	\$20.40	\$22.75	11.5%
Tub, fbgl	\$10.25	\$11.45	11.7%
Tub, steel	\$11.55	\$12.90	11.7%
Tub, complete fbgl. Unit	\$33.90	\$37.80	11.5%
Water heater, 5-10 gallon	\$2.40	Removed	Not Applicable
Water heater, per 10 gals	\$2.10	\$2.35	11.9%
Well pump, residential	\$5.10	\$5.70	11.8%

VEHICLES:

In operating condition:

FIRE ISLAND FERRY PROPOSED 2015 RATES

Freight

<u>ITEM</u>	<u>Current</u>	<u>Proposed</u>	<u>Percentage Change</u>
Cushman-type scooter	\$40.65	\$45.35	11.6%
Golf cart	\$27.00	\$30.15	11.7%
Added – Small Bobcat 2000 lbs or less	New Item	\$74.50	Not Applicable
Added – Vehicle (minimum)	New Item	\$113.25	Not Applicable
Added – Large Vehicle 7000 lbs or less	New Item	\$225.00	Not Applicable
Payloader, small Bobcat	\$67.70	Removed	Not Applicable
Pick-up truck	\$101.55	Removed	Not Applicable
Truck	\$101.55	Removed	Not Applicable
Vehicles not in operating condition, add to price	\$27.10	\$30.25	11.6%
Golf Cart - not running - additional	\$13.60	\$15.20	11.8%
 BULK DELIVERY – Large Vehicle, Heavy Equipment, Bulk Lumber Bulk Masonry, Pre-Fabs, Etc.			
 Price includes vessel & 2 man crew for a maximum of 8 hours - including loading time, sailing time and unloading time and return trip w/ any unloading time.			
	\$1,082.85	Removed	Not Applicable
Same as above but including crane operator	\$1,201.75	Removed	Not Applicable
 Added - Price includes vessel & Coast Guard mandated crew for a maximum of 6 hours – including round trip loading, sailing and unloading time. (NO CRANE)			
	New Item	\$1,200.00	
2nd round trip within 8 hrs. (NO CRANE)	\$203.05	\$300.00	47.7%
			Not Applicable
Added - Same as above (WITH CRANE)	New Item	\$1,500.00	Not Applicable
 Added - Second round trip within 8 hour period (WITH CRANE)			
	New Item	\$400.00	
 Overtime after 8 hour period, per hour or any part thereof			
	\$203.05	\$225.00	10.8%
 Each additional crewman needed for loading or unloading			
	\$203.05	\$225.00	10.8%
 Added – Round trip construction vehicle – roll-on/off			
	New Item	\$600.00	Not Applicable

FIRE ISLAND FERRY PROPOSED 2015 RATES

Freight

<u>ITEM</u>	<u>Current</u>	<u>Proposed</u>	<u>Percentage Change</u>
Up to 10000 lbs			Not Applicable
Added - Additional construction vehicle up to 10000 lbs	New Item	\$400.00	Not Applicable
Added - Round trip construction vehicle – roll-on/off 10000 – 15000 lbs	New Item	\$1,000.00	Not Applicable
Added – Additional construction 10000 – 15000 lbs Any vehicle over 15000 lbs requires a charter	New Item	\$600.00	Not Applicable
Forklift and operator - 1st hour	\$176.55	\$196.85	11.5%
Each additional hour or any part	\$88.30	\$98.45	11.5%
Round trip for large construction vehicle - \$541.00 drive-on/drive off		Removed	Not Applicable
ADDITIONAL CHARGES			
Tariffs represent minimum price for standard sized units			
Price may be higher depending on size and/or weight			
Items not listed on this table will be charged for at the rate of: \$4.00 per hundredweight, or \$2.00 per cubic foot, whichever is greater			
Minimum charge per individual shipment	\$2.00	\$2.50	25.0%

FIRE ISLAND WATER TAXI PROPOSED 2015 RATES

	<u>CURRENT FARE</u>	<u>PROPOSED FARE</u>	<u>PERCENTAGE CHANGE</u>
<u>Unscheduled Seasonal Cross Bay Service</u>			
(Seasonal Service begins the Friday before Memorial Day and ends Labor Day)			
Up to 6 passengers, 9:00am to 9:00pm, weather permitting	\$125.00	\$175.00	40.0%
Additional passengers, per reservation, per party per stop	\$15.00	\$15.00	0.0%
Waiting time, per 15 minutes	\$25.00	\$25.00	0.0%
Up to 6 passengers, 9:01pm to 9:59am, weather permitting	\$150.00	\$200.00	33.3%
Additional passengers, per reservation, per party per stop	\$15.00	\$15.00	0.0%
Waiting time, per 15 minutes	\$25.00	\$25.00	0.0%
<u>Unscheduled Off-Seasonal Cross Bay Service</u>			
Up to 6 passengers, 9:00am to 9:00pm, weather permitting	\$150.00	\$200.00	33.3%
Additional passengers, per reservation, per party per stop	\$15.00	\$15.00	0.0%
Waiting time, per 15 minutes	\$25.00	\$25.00	0.0%
Up to 6 passengers, 9:01pm to 9:59am, weather permitting	\$175.00	\$250.00	42.9%
Additional passengers, per reservation, per party per stop	\$15.00	\$15.00	0.0%
Waiting time, per 15 minutes	\$25.00	\$25.00	0.0%
<u>Special Late Night Seasonal Service</u>			
One Way Fare from Fire Island to Bay Shore and Sayville (per person, minimum six people	\$25.00	\$25.00	0.0%
<u>Freight (with passengers on Water Taxi)</u>			
Minimum per item	\$2.00	\$2.00	0.0%
Bicycles	\$5.00	\$5.00	0.0%
<u>Child Lateral One Way Fare</u>			
Under 12 years of age 50% of Adult Fare			

FIRE ISLAND WATER TAXI PROPOSED 2015 RATES

Infants under two years of age

\$0.00

\$0.00

Senior Citizens Fare

Same as

With Suffolk County Senior Citizens Card

Child Fare

Same as

Dogs

Child Fare

Charter and Special Event Rates

Rates by request

Lateral Services

2010 (current rates)	Watch Hill	Davis Park	Water Island	Barrett Beach	Pines	Cherry Grove	Sailor's Haven	Point of Woods	Ocean Bay Park	Seaview	Ocean Beach	Atlantique	Dunewood	Fair Harbor	Saltire	Kismet	Fl Lighthouse
Watch Hill		\$11	\$12	\$12	\$14	\$19	\$22	\$24	\$24	\$25	\$25	\$28	\$28	\$28	\$30	\$30	\$30
Davis Park	\$11		\$12	\$12	\$14	\$19	\$22	\$24	\$24	\$25	\$25	\$28	\$28	\$28	\$30	\$30	\$30
Water Island	\$12	\$12		\$10	\$11	\$17	\$19	\$23	\$23	\$24	\$24	\$28	\$28	\$28	\$30	\$30	\$30
Barrett Beach	\$12	\$12	\$10		\$11	\$17	\$19	\$23	\$23	\$24	\$24	\$28	\$28	\$28	\$30	\$30	\$30
Pines	\$14	\$14	\$11	\$11		\$7	\$10	\$12	\$14	\$14	\$16	\$16	\$16	\$16	\$18	\$18	\$20
Cherry Grove	\$19	\$19	\$17	\$17	\$7		\$8	\$12	\$12	\$14	\$14	\$16	\$16	\$16	\$18	\$18	\$20
Sailor's Haven	\$22	\$22	\$19	\$19	\$10	\$8		\$10	\$10	\$10	\$10	\$12	\$12	\$14	\$14	\$16	\$16
Point of Woods	\$24	\$24	\$23	\$23	\$12	\$12	\$10		\$7	\$8	\$8	\$10	\$10	\$10	\$12	\$12	\$12
Ocean Bay Park	\$24	\$24	\$23	\$23	\$14	\$12	\$10	\$7		\$8	\$8	\$10	\$10	\$10	\$12	\$12	\$12
Seaview	\$25	\$25	\$24	\$24	\$14	\$14	\$10	\$7	\$7		\$7	\$8	\$8	\$8	\$10	\$12	\$12
Ocean Beach	\$25	\$25	\$24	\$24	\$16	\$14	\$12	\$8	\$8	\$7		\$8	\$8	\$8	\$10	\$10	\$10
Atlantique	\$28	\$28	\$28	\$28	\$16	\$16	\$12	\$10	\$10	\$8	\$8		\$7	\$7	\$8	\$8	\$10
Dunewood	\$28	\$28	\$28	\$28	\$16	\$16	\$14	\$10	\$10	\$8	\$8	\$7		\$7	\$8	\$8	\$10
Fair Harbor	\$28	\$28	\$28	\$28	\$18	\$16	\$14	\$10	\$10	\$8	\$8	\$7	\$7		\$8	\$8	\$10
Saltire	\$30	\$30	\$30	\$30	\$18	\$18	\$16	\$12	\$12	\$10	\$10	\$8	\$8	\$8		\$7	\$7
Kismet	\$30	\$30	\$30	\$30	\$20	\$18	\$16	\$12	\$12	\$12	\$10	\$8	\$8	\$8	\$7		\$7
Fl Lighthouse	\$30	\$30	\$30	\$30	\$20	\$20	\$16	\$12	\$12	\$12	\$10	\$10	\$10	\$10	\$7	\$7	

NEW RATES	Watch Hill	Davis Park	Water Island	Barrett Beach	Pines	Cherry Grove	Sailor's Haven	Point of Woods	Ocean Bay Park	Seaview	Ocean Beach	Atlantique	Dunewood	Fair Harbor	Saltire	Kismet	Fl Lighthouse
Watch Hill		\$20	\$20	\$20	\$20	\$20	\$23	\$26	\$26	\$27	\$27	\$30	\$30	\$30	\$30	\$30	\$30
Davis Park	\$20		\$30	\$20	\$20	\$20	\$23	\$26	\$26	\$27	\$27	\$30	\$30	\$30	\$30	\$30	\$30
Water Island	\$20	\$20		\$20	\$12	\$17	\$20	\$26	\$25	\$26	\$26	\$30	\$30	\$30	\$30	\$30	\$30
Barrett Beach	\$20	\$20	\$12		\$12	\$17	\$20	\$25	\$25	\$26	\$26	\$30	\$30	\$30	\$30	\$30	\$30
Pines	\$20	\$20	\$12	\$12		\$9	\$11	\$16	\$16	\$18	\$18	\$18	\$18	\$18	\$20	\$22	\$22
Cherry Grove	\$23	\$20	\$17	\$17	\$9		\$10	\$14	\$14	\$18	\$18	\$18	\$18	\$18	\$20	\$22	\$22
Sailor's Haven	\$23	\$23	\$20	\$20	\$11	\$10		\$12	\$12	\$12	\$14	\$14	\$14	\$16	\$16	\$18	\$18
Point of Woods	\$26	\$26	\$25	\$25	\$16	\$14	\$12		\$9	\$9	\$9	\$12	\$12	\$12	\$14	\$14	\$14
Ocean Bay Park	\$26	\$26	\$25	\$25	\$16	\$14	\$12	\$9		\$9	\$9	\$12	\$12	\$12	\$14	\$14	\$14
Seaview	\$27	\$27	\$26	\$26	\$18	\$16	\$12	\$9	\$9		\$9	\$12	\$12	\$12	\$14	\$14	\$14
Ocean Beach	\$27	\$27	\$26	\$26	\$18	\$16	\$14	\$9	\$9	\$9		\$9	\$10	\$10	\$12	\$12	\$12
Atlantique	\$30	\$30	\$30	\$30	\$18	\$16	\$14	\$12	\$12	\$12	\$9		\$9	\$9	\$10	\$12	\$12
Dunewood	\$30	\$30	\$30	\$30	\$18	\$18	\$16	\$12	\$12	\$12	\$10	\$9		\$9	\$10	\$12	\$12
Fair Harbor	\$30	\$30	\$30	\$30	\$20	\$18	\$16	\$12	\$12	\$12	\$10	\$9	\$9		\$10	\$10	\$12
Saltire	\$30	\$30	\$30	\$30	\$20	\$20	\$18	\$14	\$14	\$14	\$12	\$10	\$10	\$10		\$10	\$10
Kismet	\$30	\$30	\$30	\$30	\$22	\$20	\$18	\$14	\$14	\$14	\$12	\$10	\$10	\$10	\$9		\$9
Fl Lighthouse	\$30	\$30	\$30	\$30	\$22	\$22	\$18	\$14	\$14	\$14	\$12	\$12	\$12	\$12	\$10	\$9	

FIRE ISLAND WATER TAXI PROPOSED 2015 RATES

	Watch Hill	Davis Park	Water Island	Barrett Beach	Pines	Cherry Grove	Sailor's Haven	Point of Woods	Ocean Bay Park	Seaview	Ocean Beach	Atlantique	Dunewood	Fair Harbor	Saltire	Kismet	Fl Lighthouse
Watch Hill		81.8%	66.7%	66.7%	42.9%	5.3%	4.5%	8.3%	8.3%	8.0%	8.0%	7.1%	7.1%	7.1%	0.0%	0.0%	0.0%
Davis Park	81.8%		150.0%	66.7%	42.9%	5.3%	4.5%	8.3%	8.3%	8.0%	8.0%	7.1%	7.1%	7.1%	0.0%	0.0%	0.0%
Water Island	66.7%	66.7%		100.0%	9.1%	0.0%	5.3%	13.0%	8.7%	8.3%	8.3%	7.1%	7.1%	7.1%	0.0%	0.0%	0.0%
Barrett Beach	66.7%	66.7%	20.0%		9.1%	0.0%	5.3%	8.7%	8.7%	8.3%	8.3%	7.1%	7.1%	7.1%	0.0%	0.0%	0.0%
Pines	42.9%	42.9%	9.1%	9.1%		28.6%	10.0%	33.3%	14.3%	28.6%	12.5%	12.5%	12.5%	0.0%	11.1%	10.0%	10.0%
Cherry Grove	21.1%	5.3%	0.0%	0.0%	28.6%		25.0%	16.7%	16.7%	28.6%	14.3%	0.0%	12.5%	12.5%	11.1%	22.2%	10.0%
Sailor's Haven	4.5%	4.5%	5.3%	5.3%	10.0%	25.0%		20.0%	20.0%	20.0%	16.7%	16.7%	14.3%	14.3%	12.5%	12.5%	12.5%
Point of Woods	8.3%	8.3%	8.7%	8.7%	33.3%	16.7%	20.0%		28.6%	12.5%	12.5%	20.0%	20.0%	20.0%	16.7%	16.7%	16.7%
Ocean Bay Park	8.3%	8.3%	8.7%	8.7%	14.3%	16.7%	20.0%	28.6%		12.5%	12.5%	20.0%	20.0%	20.0%	16.7%	16.7%	16.7%
Seaview	8.0%	8.0%	8.3%	8.3%	28.6%	14.3%	20.0%	28.6%	28.6%		28.6%	50.0%	50.0%	50.0%	40.0%	16.7%	16.7%
Ocean Beach	8.0%	8.0%	8.3%	8.3%	12.5%	14.3%	16.7%	12.5%	12.5%	28.6%		12.5%	25.0%	25.0%	20.0%	20.0%	20.0%
Atlantique	7.1%	7.1%	7.1%	7.1%	12.5%	0.0%	16.7%	20.0%	20.0%	50.0%	12.5%		28.6%	28.6%	25.0%	50.0%	20.0%
Dunewood	7.1%	7.1%	7.1%	7.1%	12.5%	12.5%	14.3%	20.0%	20.0%	50.0%	25.0%	28.6%		28.6%	25.0%	50.0%	20.0%
Fair Harbor	7.1%	7.1%	7.1%	7.1%	11.1%	12.5%	14.3%	20.0%	20.0%	50.0%	25.0%	28.6%	28.6%		25.0%	25.0%	20.0%
Saltire	0.0%	0.0%	0.0%	0.0%	11.1%	11.1%	12.5%	16.7%	16.7%	40.0%	20.0%	25.0%	25.0%	25.0%		42.9%	42.9%
Kismet	0.0%	0.0%	0.0%	0.0%	10.0%	11.1%	12.5%	16.7%	16.7%	16.7%	20.0%	25.0%	25.0%	25.0%	28.6%		28.6%
Fl Lighthouse	0.0%	0.0%	0.0%	0.0%	10.0%	10.0%	12.5%	16.7%	16.7%	16.7%	20.0%	20.0%	20.0%	20.0%	42.9%	28.6%	
Average	17.9%																