

Index to 2016-2018 Capital Program and Budget Amendments

Conflict	Action	BA #	Res #	Sponsors	CP No.	Capital Project Title	Description
		1		Presiding Officer Gregory, Deputy Presiding Officer Schneiderman, and Legislators, Browning, Calarco, Hahn, Krupski, and Martinez	1136	DISTRICT ATTORNEY CASE MANAGEMENT SYSTEM	Deletes \$50,000 for planning and \$225,000 for equipment in SY as there is a sufficient appropriation balance of \$908,887 to complete this project. See Budget Review Office report p. 63.
		1			1138	VEHICLES FOR MED-LEGAL INVESTIGATIONS AND FORENSIC SCIENCES	Defers \$80,000 for equipment from 2016 to 2017 for replacement of a Forensic Investigations vehicle and the Chief Medical Examiner's vehicle and defers \$50,000 for equipment from 2018 to SY for replacement of a Forensic Investigations vehicle. See Budget Review Office report p. 65.
		1			1459	IMPROVEMENTS TO BOARD OF ELECTIONS	Advances \$330,000 for planning from SY to 2018 for expansion of office space.
		1			1643	IMPROVEMENTS TO COUNTY CENTER C-001, RIVERHEAD	Advances \$2.5 million from 2017 to 2016 for construction to maintain interior space conditions for medical service delivery and to reduce heating and cooling operating expenditures. See Budget Review Office report p. 75.
		1			1664	ENERGY CONSERVATION AT VARIOUS COUNTY FACILITIES	Adds \$2.96 million in 2016 and reduces funding by \$2,941,184 in SY, all funds for construction.
		1			1755	INFRASTRUCTURE IMPROVEMENTS FOR TRAFFIC AND PUBLIC SAFETY AND PUBLIC HEALTH	Adds \$500,000 for construction in 2016.
		1			1766	BUILDING FOR WILDLIFE RESCUE AND EDUCATION, MARINE SCIENCE CENTER	Defers \$150,000 for construction from 2017 to 2018 for additional office and classroom space.
		1			1782	SUFFOLK COUNTY FINANCIAL MANAGEMENT SYSTEM	Defers \$750,000 for planning from 2016 to 2017 for the upgrade or replacement of the County's outdated financial management system.
		1			1796	IMPROVEMENTS TO THE SUFFOLK COUNTY FARM	Advances \$1.3 million for construction from 2017 to 2016 for new office space and a visitors' center.
		1			1819	COUNTYWIDE LICENSING PROGRAM	Deletes equipment funding of \$30,000 in 2016, \$15,000 in 2017, and \$15,000 in 2018. Labor, Licensing and Consumer Affairs should include funds for the requested equipment in its operating budget requests, starting in 2016. See Budget Review Office report p. 140.
		1			1822	AUDIT MANAGEMENT SYSTEM ENHANCEMENTS	Deletes \$230,000 for equipment in 2016. Audit and Control should request funding for this project in the 2016 Operating Budget. See Budget Review Office report p. 143.
		1			3239	REPAIR OF YAPHANK TOWER	Defers \$150,000 for construction from 2017 to SY as a final decision still needs to be made as to whether to maintain or replace the tower. See Budget Review Office report p. 173.
		1			3512	PUBLIC SAFETY VEHICLES	Changes the funding source for \$1 million of the \$5 million for equipment in 2016 from serial bonds (B) to pay-as-you-go (G).
		1			5040	INTERSECTION IMPROVEMENTS CR 19 PATCHOGUE-HOLBROOK ROAD AT OLD WAVERLY AVENUE, TOWN OF BROOKHAVEN	Adds \$5 million for construction in SY.
		1			5116	SAFETY AND DRAINAGE IMPROVEMENTS TO THE CENTER MEDIANS ON VARIOUS COUNTY ROADS	Advances \$5 million for construction from SY to 2017.
		1			5172	RECONSTRUCTION OF CR 67, MOTOR PARKWAY FROM NORTH SERVICE ROAD OF THE L.I.E. (EXIT 55) TO VETERANS MEMORIAL HIGHWAY (NYS ROUTE 454)	Defers \$3.5 million for construction from 2018 to SY as this phase of the project is not likely to be addressed by 2018. See Budget Review Office report p. 237.
		1			5375	BULKHEADING AT VARIOUS LOCATIONS	Decreases construction funding by \$50,000 in 2018 and by \$150,000 in SY as requested by DPW. If additional funding is required it can be requested in future capital programs. See Budget Review Office report p. 265.
		1		5502	COUNTYWIDE HIGHWAY CAPACITY STUDY	Deletes \$75,000 for planning in 2016 to allow the appropriation balance to be used before additional funds are authorized and appropriated. See Budget Review Office report p. 272.	
		1		5542	IMPROVEMENTS TO CR 40, THREE MILE HARBOR ROAD	Defers \$5.5 million for construction from 2017 to 2018 due to the existing workload of the Department of Public Works. A more realistic timeframe for construction to progress is 2018. See Budget Review Office report p. 288.	

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		1		Presiding Officer Gregory, Deputy Presiding Officer Schneiderman, and Legislators, Browning, Calarco, Hahn, Krupski, and Martinez	5557	INTERSECTION IMPROVEMENTS ON CR 94, NUGENT DRIVE AT CR 51 AND CR 63/CR 104/SR 24	Advances \$4 million for construction from 2018 to 2016 and deletes \$1.5 million for land acquisition from 2017.
		1			5565	SAGTIKOS CORRIDOR	Defers \$100,000 for planning from 2016 to 2018 due to the absence of necessary approvals and the lack of progression of this project over the past few years. See Budget Review Office report p. 296.
		1			5584	IMPROVEMENTS TO CR 4, COMMACK ROAD IN THE HAMLETS OF DEER PARK. BRENTWOOD, COMMACK AND DIX HILLS	Corrects the financing in the proposed capital program by decreasing federal aid for planning in SY by \$600,000 and adding \$600,000 in serial bonds for planning in SY and decreasing federal aid for construction in SY by \$2.8 million and adds \$2.8 million in serial bonds for construction in SY. See Budget Review Office report p. 301.
		1			5726	REHABILITATION OF RUNWAY LIGHTING SYSTEMS AT FRANCIS S. GABRESKI AIRPORT	Decreases federal aid for planning in 2017 by \$300 to reflect the correct amount of aid. See Budget Review Office report p. 327.
		1			6412	SUFFOLK COUNTY DOWNTOWN REVITALIZATION PROGRAM	Decreases construction funding in each of 2016, 2017, and 2018 by \$150,000 in order to prioritize funding towards projects over which the County has more control.
		1			6425	IMPROVEMENTS TO SUFFOLK COUNTY BALLPARK	Adds \$500,000 for construction in both 2017 and 2018 for needed repairs and improvements. See Budget Review Office report p. 361.
		1			7079	IMPROVEMENTS AND LIGHTING TO COUNTY PARKS	Deletes \$50,000 for planning and \$200,000 for construction in 2018 due to the amount of funding currently available and the lack of any specifically identified needs.
		1			7176	IMPROVEMENTS TO OLD FIELD HORSE FARM	Adds \$50,000 for construction in 2017.
		1			7191	CONNECT TRAILS - SUFFOLK COUNTY	Reduces construction funding by \$500,000 in 2017 and in 2018.
		1			7430	IMPROVEMENTS TO NORMANDY MANOR AT SUFFOLK COUNTY VANDERBILT MUSEUM	Includes this project in the capital program and adds \$80,000 for construction in 2016 for roof replacement.
		1			7433	RESTORATION OF DRIVEWAYS, GUTTERS AND CATCH BASINS AT SUFFOLK COUNTY VANDERBILT MUSEUM	Deletes \$100,000 for construction in 2016, as there are sufficient existing appropriations to address the reconstruction of driveways and catch basins. See Budget Review Office report p. 415.
		1			7450	MODIFICATIONS FOR COMPLIANCE WITH ADA AT SUFFOLK COUNTY VANDERBILT MUSEUM	Adds \$25,000 for planning in 2017 to progress with the installation of glass doors in the turntable room and decreases construction by \$50,000 in both 2017 and 2018 as there is no detailed plan for ongoing improvements. See Budget Review Office report p. 427.
		1			7454	SAFETY IMPROVEMENTS AT VANDERBILT MUSEUM	Defers \$200,000 for construction from 2016 to 2017 and defers \$75,000 for construction from 2017 to 2018. Once a plan of action is formulated, the County will have more defined cost estimates. See Budget Review Office report p. 431.
		1			8121	IMPROVEMENTS TO SCSD #21 - SUNY AT STONY BROOK	Changes the proposed funding source for \$50,000 for planning in 2016 from ASRF to sewer serial bonds to mitigate the County's sewer districts' utilization of ASRF for capital borrowing. See Budget Review Office report p. 453.
		1			8134	FORGE RIVER NITROGEN REDUCTION PROJECT	Adds \$500,000 in serial bonds for planning in 2017 and adds \$9.5 million in sewer serial bonds for construction in SY.
		1			8142	IMPROVEMENTS TO RIVERHEAD COUNTY CENTER SEWAGE PUMP STATION	Changes the funding source from sewer serial bonds to general obligation serial bonds as the Riverhead County Center sewage pump station is not a sewer district and is therefore ineligible to utilize sewer serial bonds as a debt instrument. See Budget Review Office report p. 462.
		1			8147	IMPROVEMENTS TO SCSD #20 - WILLIAM FLOYD (RIDGEHAVEN)	Deletes \$1.5 million for construction in 2017. If additional funding is required that exceeds the \$3 million scheduled in 2015, it can be addressed in future capital programs. See Budget Review Office report p. 465.
		1			8151	SUFFOLK COUNTY SEWER DISTRICT NO. 14 - PARKLAND - SEWER SYSTEM IMPROVEMENTS	Changes the funding source for \$250,000 in 2016, 2017, and 2018 from ASRF to sewer serial bonds to mitigate the County's sewer districts' utilization of ASRF for capital borrowing. See Budget Review Office report p. 470.
		1			8153	SEWER EXPANSION FOR THE SMITHTOWN, AND KINGS PARK, MAIN STREET COMMERCIAL AREA	Advances \$2.5 million in sewer serial bonds and \$2.5 million in other funding for construction from SY to 2018.
		1			8154	EXPANSION OF SEWER DISTRICT #1-PORT JEFFERSON	Adds \$5 million in sewer serial bonds for construction in 2018.

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		1		McCaffrey, Cilimi, Trotta, Kennedy and Muratore	8156	RONKONKOMA HUB	Adds \$25 million in sewer serial bonds for construction in 2016.
		1			8229	PURCHASE OF SEWAGE PUMP OUT VESSELS	Deletes \$50,000 in water quality funds for equipment in 2016.
		2			1132	EQUIPMENT FOR MED-LEGAL INVESTIGATIONS AND FORENSIC SCIENCES	Reduces funding for equipment in 2016 by 10%, which removes \$42,700 in serial bond funding.
		2			1623	ROOF REPLACEMENT ON VARIOUS COUNTY BUILDINGS	Reduces construction funding in 2016 by \$50,000 in serial bonds or 10%.
		2			1665	DECOMMISSIONING AND DEMOLITION OF COUNTY FACILITIES	Reduces construction funding in 2016 by \$10,000 in serial bonds or 10%.
		2			1678	REHABILITATION OF PARKING LOTS, SIDEWALKS, DRIVES AND CURBS AT VARIOUS COUNTY FACILITIES	Reduces construction funding in 2016 by \$100,000 in serial bonds or 10%.
		2			1710	INSTALLATION OF FIRE, SECURITY AND EMERGENCY SYSTEMS AT COUNTY FACILITIES	Reduces construction funding in 2016 by \$75,000 in serial bonds or 10%.
		2			1726	FIBER CABLING NETWORK AND WAN TECHNOLOGY UPGRADES	Reduces serial bond funding for equipment by \$72,000 in 2016.
		2			1729	SUFFOLK COUNTY DISASTER RECOVERY	Reduces serial bond funding for equipment by \$68,000 in 2016.
		2			1737	REPLACEMENT OF MAJOR BUILDINGS OPERATIONS EQUIPMENT AT VARIOUS COUNTY FACILITIES	Reduces construction funding in 2016 by \$45,000 in serial bonds or 10%.
		2			1749	PURCHASE AND REPLACEMENT OF NUTRITION VEHICLES FOR THE OFFICE OF THE AGING	Reduces serial bond funding for equipment in 2016 by \$13,777 (10%).
		2			1760	ELEVATOR CONTROLS AND SAFETY UPGRADING AT VARIOUS COUNTY FACILITIES	Reduces construction funding in 2016 by \$50,000 in serial bonds or 10
		2			2114	RENOVATION OF KREILING HALL - AMMERMAN CAMPUS	Reduces construction by \$308,000 (\$154,000 in serial bonds and \$154,000 in State aid) and furniture and equipment by \$10,000 (\$5,000 in serial bonds and \$5,000 in State aid) in 2016.
		2			2144	PLANT OPERATIONS BUILDING - GRANT CAMPUS	Reduces construction by \$300,000 (\$150,000 in serial bonds and \$150,000 in State aid) and furniture and equipment by \$40,000 (\$20,000 in serial bonds and \$20,000 in State aid) in 2016.
		2			2145	WAREHOUSE BUILDING - EASTERN CAMPUS	Reduces construction by \$57,000 (\$28,500 in serial bonds and \$28,500 in State aid) and furniture and equipment by \$6,000 (\$3,000 in serial bonds and \$3,000 in State aid) in 2016.
		2			2149	INFRASTRUCTURE--COLLEGE WIDE	Reduces planning by \$35,000 (\$17,500 in serial bonds and \$17,500 in State aid) and construction by \$480,000 (\$240,000 in serial bonds and \$240,000 in State aid) in 2016.
		2			3009	RENOVATIONS AT THE YAPHANK CORRECTIONAL FACILITY	Reduces serial bond funding for construction by \$50,000 and furniture and equipment by \$35,000 in 2016.
		2			3014	IMPROVEMENTS TO THE COUNTY CORRECTIONAL FACILITY C-141 - RIVERHEAD	Reduces serial bond funding for construction by \$150,000 and furniture and equipment by \$10,000 in 2016.
		2			3060	PURCHASE OF COMMUNICATION EQUIPMENT	Reduces serial bond funding for equipment in 2016 by \$10,000.
		2			3244	700/800 MHZ TRUNKED RADIO COMMUNICATION SYSTEM UPGRADE	Reduces serial bond funding for equipment in 2016 by \$1 million.
		2			3308	COUNTYWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS)	Reduces all funding sources in 2016 by 10%; \$59,000 in serial bonds and \$236,000 in federal aid for construction.
		2			3309	COUNTY SHARE FOR CLOSED LOOP TRAFFIC SIGNAL SYSTEM	Reduces all funding sources in 2016 by 10%; \$80,000 in serial bonds and \$320,000 in federal aid for construction.
		2			3313	COMPLETE STREETS FUND	Reduces serial bond funding by \$25,000 for construction in 2016.
		2			3405	IMPROVEMENTS TO SUFFOLK COUNTY FIRE TRAINING CENTER	Reduces funding for construction in 2016 by 10%, which removes \$100,000 in serial bond funding.
		2			3416	FIRE RESCUE C.A.D. SYSTEM	Reduces funding for furniture and equipment in 2016 by 10%, which deletes \$150,000 in serial bond funding.
		2			3418	FIRE RESCUE MAIN BUILDING RENOVATIONS AND IMPROVEMENTS	Reduces funding for planning in 2016 by 10%, which deletes \$25,000 in serial bond funding.
		2			5014	STRENGTHENING AND IMPROVING COUNTY ROADS	Reduces all funding sources in 2016 by 10%; \$20,000 in serial bonds for planning and \$380,000 in serial bonds and \$200,000 in federal aid for construction.

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		2			5037	APPLICATION AND REMOVAL OF LANE MARKINGS	Reduces all funding sources in 2016 by 10%; \$138,000 in serial bonds and \$352,000 in federal aid for construction.
		2			5047	PUBLIC WORKS HIGHWAY MAINTENANCE EQUIPMENT	Reduces equipment funding in 2016 by \$275,000 in serial bonds or 10%.
		2		McCaffrey, Cilmi, Trotta, Kennedy and Muratore	5054	TRAFFIC SIGNAL IMPROVEMENTS	Reduces serial bond funding in 2016 by 10%; \$32,500 for planning and \$90,000 for equipment.
		2			5141	EQUIPMENT FOR PUBLIC WORKS MATERIAL TESTING LABORATORY	Reduces funding for all cost elements in 2016 by 10%, which deletes \$5,000 for planning, \$2,500 for site improvements and \$3,500 for equipment, all in serial bond funding, for a total reduction of \$11,000.
		2			5194	RENOVATIONS TO PUBLIC WORKS BUILDING, YAPHANK	Reduces construction funding in 2016 by \$15,000 in serial bonds or 10%.
		2			5197	ALTERATIONS TO PUBLIC WORKS MATERIALS TESTING LAB, YAPHANK	Reduces planning funding in 2016 by 10%, which deletes \$10,000 in serial bond funding.
		2			5371	RECONSTRUCTION OF CULVERTS	Reduces planning by \$10,000 in serial bonds and construction by \$50,000 in serial bonds in 2016.
		2			5497	CONSTRUCTION OF SIDEWALKS ON VARIOUS COUNTY ROADS	Reduces serial bond funding in 2016 by 10%; \$5,000 for planning and \$45,000 for construction.
		2			5520	IMPROVEMENTS TO VECTOR CONTROL BUILDING - YAPHANK	Reduces construction funding in 2016 by 10%, which deletes \$25,000 in serial bond funding.
		2			5538	IMPROVEMENTS TO CR 13, CLINTON AVENUE/FIFTH AVENUE/CROOKED HILL ROAD	Reduces construction funding in 2016 by 10%, which deletes \$800,000 in serial bond funding.
		2			5601	PURCHASE OF HYBRID ELECTRIC VEHICLES	Reduces equipment funding in 2016 by \$150,000, of which \$30,000 is serial bonds and \$120,000 is federal aid.
		2			5658	PURCHASE OF PUBLIC TRANSIT VEHICLES	Reduces equipment funding in 2016 by \$81,900 in serial bonds, \$655,200 in federal aid, and \$81,900 in State aid.
		2			5739	PAVEMENT MANAGEMENT REHABILITATION AT FRANCIS S. GABRESKI AIRPORT	Reduces construction funding in 2016 by a total of \$500,542, consisting of \$25,027 in serial bond financing, \$450,488 in federal aid and \$25,027 in State aid.
		2			5855	HORSEBLOCK ROAD/LIRR TRACKS ROAD DECK REPLACEMENT, CR 16, TOWN OF BROOKHAVEN	Reduces construction funding in 2016 by 10%; \$50,000 serial bonds and \$200,000 federal aid.
		2			6411	INFRASTRUCTURE IMPROVEMENTS FOR WORKFORCE HOUSING/CONNECT LONG ISLAND	Reduces serial bond financing for construction in 2016 by \$500,000
		2			6424	JUMPSTART SUFFOLK/CONNECT LONG ISLAND	Reduces serial bond financing for planning in 2016 by \$200,000 and reduces serial bond financing for construction in 2016 by \$300,000
		2		7080	IMPROVEMENTS AT CUPSOGUE COUNTY PARK	Reduces serial bond financing for planning in 2016 by \$15,000 and reduces serial bond financing for construction in 2016 by \$235,000.	
		2		7189	IMPROVEMENTS TO NORTH FORK COUNTY PRESERVE	Reduces serial bond financing for planning in 2016 by \$20,000	
BA 1		3		Schneiderman	5557	INTERSECTION IMPROVEMENTS ON CR 94, NUGENT DRIVE AT CR 51 AND CR 63/CR 104/SR 24	Advances \$4 million for construction from 2018 to 2016.
		4		Schneiderman	NEW	TICK MANAGEMENT PLAN	Creates a new capital project and adds \$500,000 for equipment in 2017 and \$500,000 for equipment in 2018 to implement the Department of Public Works, Division of Vector Control's new tick management plan.
BA 1		5		Browning	1796	IMPROVEMENTS TO THE SUFFOLK COUNTY FARM	Advances \$1.3 million for construction from 2017 to 2016 for new office space and a visitors' center.
		6		Browning	8134	FORGE RIVER NITROGEN REDUCTION PROJECT	Adds \$500,000 in serial bonds for planning in 2016 and \$9.5 million in sewer serial bonds for construction in SY to sewer critical areas on the peninsula.
BA 1		7		Browning	5116	SAFETY AND DRAINAGE IMPROVEMENTS TO THE CENTER MEDIANS ON VARIOUS COUNTY ROADS	Advances \$5 million for construction from SY to 2017.
		8		Kennedy, McCaffrey, Trotta, Cilmi and Muratore	5597	CONNECT LONG ISLAND - NICOLLS ROAD	Deletes \$800,000 in serial bonds and \$3.2 million in federal aid for planning in 2016.

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		9		Kennedy, McCaffrey, Trotta, Cirmi and Muratore	6427	START-UP NY/SUFFOLK COUNTY	Deletes \$5 million for construction in 2016.

Capital Program and Budget Amending Resolution No. 1-2015

Introduced by Presiding Officer Gregory and Legislators Browning, Calarco, Hahn, Krupski, Martinez, Schneiderman

RESOLUTION NO. -2015, AMENDING THE PROPOSED 2016-2018 CAPITAL PROGRAM AND THE PROPOSED 2016 CAPITAL BUDGET TO MAKE NEEDED CHANGES TO SEWER SERIAL BOND FINANCING, TO ADD FUNDING FOR NEEDED REPAIRS AND IMPROVEMENTS THAT WOULD ALSO HAVE THE BENEFIT OF AVOIDING HIGHER FUTURE COSTS, TO ADVANCE FUNDING FOR NEEDED COST SAVING BUILDING RENOVATIONS AND FOR NEEDED PEDESTRIAN SAFETY AND INTERSECTION IMPROVEMENTS, AND TO DECREASE FUNDING THAT WOULD MORE APPROPRIATELY BE INCLUDED IN THE OPERATING BUDGET

WHEREAS, the County Executive has presented a Proposed Capital Budget for 2016 and a Proposed Capital Program for 2016-2018; and

WHEREAS, the Suffolk County Legislature has held the required public hearing on the proposed capital budget and program on April 28, 2015; and

WHEREAS, pursuant to Section C4-19 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital budget and program; and

WHEREAS, it is the desire of this Legislature to add \$25 million in sewer serial bond funding in 2016 for the Ronkonkoma Hub (CP 8156), per the request of the Commissioner of Public Works, in order to allow for sufficient time to establish the relevant area as part of the Southwest sewer district so that sewer serial bonds can be used as a source of funding; and

WHEREAS, it is the desire of this Legislature to add funding for needed repairs and improvements that would also have the benefit of avoiding higher future costs; and

WHEREAS, it is the desire of this Legislature to advance funding (1) for needed cost saving building renovations, including energy conservation and weatherproofing, (2) for needed pedestrian safety and intersection improvements, (3) for planning for the overdue office extension at the Board of Elections, (4) to replace building systems at the County Center C-001, Riverhead, that are past their expected useful life cycles, and (5) to secure "Taste of NY" funding for a joint project with New York State; and

WHEREAS, it is the desire of this Legislature to decrease funding in order to avoid borrowing for equipment that would more appropriately be included in the operating budget; and

WHEREAS, it is the desire of this Legislature to decrease funding in order to spend down appropriation balances before appropriating additional funds and to avoid funding levels that are more than necessary; and

WHEREAS, it is the desire of this Legislature to defer funding where (1) plans and cost estimates still need to be firmed up, (2) projects are not considered immediate priorities given existing

cost constraints, and (3) projects are not likely to move forward as proposed due to the existing workload of the Department of Public Works; and

WHEREAS, it is the desire of this Legislature to correct funding sources where appropriate; now, therefore be it

1st RESOLVED, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(21) and (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS (6 NYCRR) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing preliminary planning and budgetary processes, and adoption of policies, procedures and local legislative decisions; and be it further

2nd RESOLVED, that the Adopted/Modified 2015 Capital Budget included in the Proposed 2016-2018 Capital Program is shown for illustrative purposes and is not an amendment to the Adopted 2015 Capital Budget, amendments to which can only be effectuated by duly adopted resolutions of the County Legislature; and be it further

3rd RESOLVED, that the Proposed 2016-2018 Capital Program and Proposed 2016 Capital Budget be and they hereby are amended as follows:

PROJECT NO.: 1136
 DEPARTMENT: DISTRICT ATTORNEY

PROJECT NAME: DISTRICT ATTORNEY CASE MANAGEMENT SYSTEM

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$1,700,000	\$0	\$0	\$0	\$50,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$925,000	\$0	\$0	\$0	\$225,000 B
TOTAL EST. COST	\$2,625,000	\$0	\$0	\$0	\$275,000

PRIORITY RANK: 59

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$1,650,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$700,000	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,350,000	\$0	\$0	\$0	\$0

PRIORITY RANK: 51

NOTE: This portion of the resolution deletes \$50,000 for planning and \$225,000 for equipment in SY as there is a sufficient appropriation balance of \$908,887 to complete this project. See Budget Review Office report p. 63.

PROJECT NO.: 1138

PROJECT NAME: VEHICLES FOR MED-LEGAL INVESTIGATIONS AND FORENSIC SCIENCES

DEPARTMENT: MEDICAL EXAMINER

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$455,000	\$125,000 B	\$50,000 B	\$225,000 B	\$55,000B
TOTAL EST. COST	\$455,000	\$125,000	\$50,000	\$225,000	\$55,000

PRIORITY RANK: 56

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$455,000	\$45,000 B	\$130,000 B	\$175,000 B	\$105,000B
TOTAL EST. COST	\$455,000	\$45,000	\$130,000	\$175,000	\$105,000

PRIORITY RANK: 51

NOTE: This portion of the resolution defers \$80,000 for equipment from 2016 to 2017 for replacement of a Forensic Investigations vehicle and the Chief Medical Examiner’s vehicle and defers \$50,000 for equipment from 2018 to SY for replacement of a Forensic Investigations vehicle. See Budget Review Office report p. 65.

PROJECT NO.: 1459
 DEPARTMENT: BOARD OF ELECTIONS AND PUBLIC WORKS

PROJECT NAME: IMPROVEMENTS TO BOARD OF ELECTIONS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$330,000	\$0	\$0	\$0	\$330,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$5,050,000	\$0	\$0	\$0	\$3,300,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$5,380,000	\$0	\$0	\$0	\$3,630,000

PRIORITY RANK: 42

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$330,000	\$0	\$0	\$330,000 B	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$5,050,000	\$0	\$0	\$0	\$3,300,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$5,380,000	\$0	\$0	\$330,000	\$3,300,000

PRIORITY RANK: 42

NOTE: This portion of the resolution advances \$330,000 for planning from SY to 2018 for expansion of office space.

PROJECT NO.: 1643

PROJECT NAME: IMPROVEMENTS TO COUNTY CENTER C-001,
RIVERHEAD

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$2,790,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$34,480,000	\$0	\$2,500,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$37,270,000	\$0	\$2,500,000	\$0	\$0

PRIORITY RANK: 59

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$2,790,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$34,480,000	\$2,500,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$37,270,000	\$2,500,000	\$0	\$0	\$0

PRIORITY RANK: 61

NOTE: This portion of the resolution advances \$2.5 million from 2017 to 2016 for construction to maintain interior space conditions for medical service delivery and to reduce heating and cooling operating expenditures. See Budget Review Office report p. 75.

PROJECT NO.: 1664

PROJECT NAME: ENERGY CONSERVATION AT VARIOUS COUNTY FACILITIES

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$1,908,848	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$58,509,486	\$0	\$2,025,000 B	\$2,025,000 B	\$4,050,000B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$60,418,334	\$0	\$2,025,000	\$2,025,000	\$4,050,000

PRIORITY RANK: 70

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$1,908,848	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$58,528,302	\$2,960,000 B	\$2,025,000 B	\$2,025,000 B	\$1,108,816B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$60,437,150	\$2,960,000	\$2,025,000	\$2,025,000	\$1,108,816

PRIORITY RANK: 70

NOTE: This portion of the resolution adds \$2.96 million in 2016 and reduces funding in SY by \$2,941,184, all funds for construction.

PROJECT NO.: 1755

PROJECT NAME: INFRASTRUCTURE IMPROVEMENTS FOR TRAFFIC AND PUBLIC SAFETY AND PUBLIC HEALTH

DEPARTMENT: LEGISLATURE

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,000,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,000,000	\$0	\$0	\$0	\$0

PRIORITY RANK: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,500,000	\$500,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,500,000	\$500,000	\$0	\$0	\$0

PRIORITY RANK: 38

NOTE: This portion of the resolution adds \$500,000 for construction in 2016.

PROJECT NO.: 1766

PROJECT NAME: BUILDING FOR WILDLIFE RESCUE AND EDUCATION,
MARINE SCIENCE CENTER

DEPARTMENT: COOPERATIVE EXTENSION AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$25,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$150,000	\$0	\$150,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$175,000	\$0	\$150,000	\$0	\$0

PRIORITY RANK: 35

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$25,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$150,000	\$0	\$0	\$150,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$175,000	\$0	\$0	\$150,000	\$0

PRIORITY RANK: 29

NOTE: This portion of the resolution defers \$150,000 for construction from 2017 to 2018 for additional office and classroom space.

PROJECT NO.: 1782
 DEPARTMENT: AUDIT AND CONTROL

PROJECT NAME: SUFFOLK COUNTY FINANCIAL MANAGEMENT SYSTEM

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$2,250,000	\$750,000 B	\$750,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$330,000	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,580,000	\$750,000	\$750,000	\$0	\$0

PRIORITY RANK: 57

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$2,250,000	\$0	\$1,500,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$330,000	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,580,000	\$0	\$1,500,000	\$0	\$0

PRIORITY RANK: 51

NOTE: This portion of the resolution defers \$750,000 for planning from 2016 to 2017 for the upgrade or replacement of the County's outdated financial management system.

PROJECT NO.: 1796
 DEPARTMENT: COOPERATIVE EXTENSION AND PUBLIC WORKS

PROJECT NAME: IMPROVEMENTS TO THE SUFFOLK COUNTY FARM

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$132,500	\$30,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,236,000	\$100,000 B	\$1,300,000 B	\$100,000 B	\$100,000 B
Site Improvements	\$300,000	\$0	\$250,000 B	\$0	\$0
Furniture & Equip.	\$135,000	\$35,000 B	\$50,000 B	\$0	\$50,000 B
TOTAL EST. COST	\$2,803,500	\$165,000	\$1,600,000	\$100,000	\$150,000

PRIORITY RANK: 51

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$132,500	\$30,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,236,000	\$1,400,000 B	\$0	\$100,000 B	\$100,000 B
Site Improvements	\$300,000	\$0	\$250,000 B	\$0	\$0
Furniture & Equip.	\$135,000	\$35,000 B	\$50,000 B	\$0	\$50,000 B
TOTAL EST. COST	\$2,803,500	\$1,465,000	\$300,000	\$100,000	\$150,000

PRIORITY RANK: 53

NOTE: This resolution advances \$1.3 million for construction from 2017 to 2016 for new office space and a visitors' center.

PROJECT NO.: 1819
 DEPARTMENT: LABOR AND INFORMATION TECHNOLOGY SERVICES

PROJECT NAME: COUNTYWIDE LICENSING PROGRAM

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$1,705,000	\$505,000 B	\$235,000 B	\$235,000 B	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$130,000	\$30,000 B	\$15,000 B	\$15,000 B	\$0
TOTAL EST. COST	\$1,835,000	\$535,000	\$250,000	\$250,000	\$0

PRIORITY RANK: 50

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$1,705,000	\$505,000 B	\$235,000 B	\$235,000 B	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$70,000	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,775,000	\$505,000	\$235,000	\$235,000	\$0

PRIORITY RANK: 42

NOTE: This portion of the resolution deletes equipment funding of \$30,000 in 2016, \$15,000 in 2017, and \$15,000 in 2018. Labor, Licensing and Consumer Affairs should include funds for the requested equipment in its operating budget requests, starting in 2016. See Budget Review Office report p. 140.

PROJECT NO.: 1822
 DEPARTMENT: AUDIT AND CONTROL

PROJECT NAME: AUDIT MANAGEMENT SYSTEM ENHANCEMENTS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$230,000	\$230,000 B	\$0	\$0	\$0
TOTAL EST. COST	\$230,000	\$230,000	\$0	\$0	\$0

PRIORITY RANK: 70

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: 22

NOTE: This portion of the resolution deletes \$230,000 for equipment in 2016. Audit and Control should request funding for this project in the 2016 Operating Budget. See Budget Review Office report p. 143.

PROJECT NO.: 3239
 DEPARTMENT: POLICE

PROJECT NAME: REPAIR OF YAPHANK TOWER

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$52,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$670,000	\$0	\$150,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$722,000	\$0	\$150,000	\$0	\$0

PRIORITY RANK: 52

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$52,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$670,000	\$0	\$0	\$0	\$150,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$722,000	\$0	\$0	\$0	\$150,000

PRIORITY RANK: 52

NOTE: This portion of the resolution defers \$150,000 for construction from 2017 to SY as a final decision still needs to be made as to whether to maintain or replace the tower. See Budget Review Office report p. 173.

PROJECT NO.: 3512
 DEPARTMENT: PUBLIC WORKS

PROJECT NAME: PUBLIC SAFETY VEHICLES

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$22,250,000	\$5,000,000 B	\$0	\$0	\$0
TOTAL EST. COST	\$22,250,000	\$5,000,000	\$0	\$0	\$0

PRIORITY RANK: 62

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$22,250,000	\$1,000,000 G \$4,000,000 B	\$0	\$0	\$0
TOTAL EST. COST	\$22,250,000	\$5,000,000	\$0	\$0	\$0

PRIORITY RANK: 64

NOTE: This portion of the resolution changes the funding source for \$1 million of the \$5 million for equipment in 2016 from serial bonds (B) to pay-as-you-go (G).

PROJECT NO.: 5040

PROJECT NAME: INTERSECTION IMPROVEMENTS CR 19 PATCHOGUE –
HOLBROOK ROAD AT OLD WAVERLY AVENUE, TOWN OF BROOKHAVEN

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$5,000,000	\$0	\$0	\$0	\$5,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$5,000,000	\$0	\$0	\$0	\$5,000,000

PRIORITY RANK: 53

NOTE: This portion of the resolution adds \$5 million for construction in SY.

PROJECT NO.: 5116

PROJECT NAME: SAFETY AND DRAINAGE IMPROVEMENTS TO THE CENTER MEDIANS ON VARIOUS COUNTY ROADS

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$750,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$5,000,000	\$0	\$0	\$0	\$5,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$5,750,000	\$0	\$0	\$0	\$5,000,000

PRIORITY RANK: 52

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$750,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$5,000,000	\$0	\$5,000,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$5,750,000	\$0	\$5,000,000	\$0	\$0

PRIORITY RANK: 49

NOTE: This portion of the resolution advances \$5 million for construction from SY to 2017.

PROJECT NO.: 5172

PROJECT NAME: RECONSTRUCTION OF CR 67, MOTOR PARKWAY FROM NORTH SERVICE ROAD OF THE L.I.E. (EXIT 55) TO VETERANS MEMORIAL HIGHWAY (NYS ROUTE 454)

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$450,000	\$0	\$450,000 B	\$0	\$0
Land Acquisition	\$1,694,600	\$0	\$0	\$0	\$0
Construction	\$25,007,515	\$0	\$0	\$3,500,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$27,152,115	\$0	\$450,000	\$3,500,000	\$0

PRIORITY RANK: 54

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$450,000	\$0	\$450,000 B	\$0	\$0
Land Acquisition	\$1,694,600	\$0	\$0	\$0	\$0
Construction	\$25,007,515	\$0	\$0	\$0	\$3,500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$27,152,115	\$0	\$450,000	\$0	\$3,500,000

PRIORITY RANK: 41

NOTE: This portion of the resolution defers \$3.5 million for construction from 2018 to SY as this phase of the project is not likely to be addressed by 2018. See Budget Review Office report p. 237.

PROJECT NO.: 5375
 DEPARTMENT: PUBLIC WORKS

PROJECT NAME: BULKHEADING AT VARIOUS LOCATIONS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$100,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$9,094,750	\$0	\$2,250,000 B	\$2,250,000 B	\$2,250,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$9,194,750	\$0	\$2,250,000	\$2,250,000	\$2,250,000

PRIORITY RANK: 59

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$100,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$8,894,750	\$0	\$2,250,000 B	\$2,200,000 B	\$2,100,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$8,994,750	\$0	\$2,250,000	\$2,200,000	\$2,100,000

PRIORITY RANK: 54

NOTE: This portion of the resolution decreases construction funding by \$50,000 in 2018 and by \$150,000 in SY as requested by DPW. If additional funding is required it can be requested in future capital programs. See Budget Review Office report p. 265.

PROJECT NO.: 5502
 DEPARTMENT: PUBLIC WORKS

PROJECT NAME: COUNTYWIDE HIGHWAY CAPACITY STUDY

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$675,000	\$75,000 B	\$75,000 B	\$75,000 B	\$150,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$675,000	\$75,000	\$75,000	\$75,000	\$150,000

PRIORITY RANK: 53

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$600,000	\$0	\$75,000 B	\$75,000 B	\$150,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$600,000	\$0	\$75,000	\$75,000	\$150,000

PRIORITY RANK: 52

NOTE: This portion of the resolution deletes \$75,000 for planning in 2016 to allow the appropriation balance to be used before additional funds are authorized and appropriated. See Budget Review Office report p. 272.

PROJECT NO.: 5542
 DEPARTMENT: PUBLIC WORKS

PROJECT NAME: IMPROVEMENTS TO CR 40, THREE MILE HARBOR ROAD

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$550,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$5,500,000	\$0	\$5,500,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$6,050,000	\$0	\$5,500,000	\$0	\$0

PRIORITY RANK: 52

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$550,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$5,500,000	\$0	\$0	\$5,500,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$6,050,000	\$0	\$0	\$5,500,000	\$0

PRIORITY RANK: 54

NOTE: This portion of the resolution defers \$5.5 million for construction from 2017 to 2018 due to the existing workload of the Department of Public Works. A more realistic timeframe for construction to progress is 2018. See Budget Review Office report p. 288.

PROJECT NO.: 5557

PROJECT NAME: INTERSECTION IMPROVEMENTS ON CR 94, NUGENT DRIVE AT CR 51 AND CR 63/CR 104/SR 24

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$600,000	\$0	\$0	\$0	\$0
Land Acquisition	\$1,500,000	\$0	\$1,500,000 B	\$0	\$0
Construction	\$4,000,000	\$0	\$0	\$4,000,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$6,100,000	\$0	\$1,500,000	\$4,000,000	\$0

PRIORITY RANK: 56

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$600,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,000,000	\$4,000,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$4,600,000	\$4,000,000	\$0	\$0	\$0

PRIORITY RANK: 51

NOTE: This portion of the resolution advances \$4 million for construction from 2018 to 2016 and deletes \$1.5 million for land acquisition from 2017.

PROJECT NO.: 5565 PROJECT NAME: SAGTIKOS CORRIDOR
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$400,000	\$100,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,500,000	\$0	\$0	\$0	\$1,500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,900,000	\$100,000	\$0	\$0	\$1,500,000

PRIORITY RANK: 49

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$400,000	\$0	\$0	\$100,000 B	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,500,000	\$0	\$0	\$0	\$1,500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,900,000	\$0	\$0	\$100,000	\$1,500,000

PRIORITY RANK: 44

NOTE: This portion of the resolution defers \$100,000 for planning from 2016 to 2018 due to the absence of necessary approvals and the lack of progression of this project over the past few years. See Budget Review Office report p. 296.

PROJECT NO.: 5584

PROJECT NAME: IMPROVEMENTS TO CR 4, COMMACK ROAD, IN THE HAMLETS OF DEER PARK, BRENTWOOD, COMMACK AND DIX HILLS

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$3,000,000	\$0	\$0	\$0	\$3,000,000F
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$14,000,000	\$0	\$0	\$0	\$14,000,000F
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$17,000,000	\$0	\$0	\$0	\$17,000,000

PRIORITY RANK: 32

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$3,000,000	\$0	\$0	\$0	\$600,000B \$2,400,000F
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$14,000,000	\$0	\$0	\$0	\$2,800,000B \$11,200,000F
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$17,000,000	\$0	\$0	\$0	\$17,000,000

PRIORITY RANK: 47

NOTE: This portion of the resolution corrects the financing in the proposed capital program by decreasing federal aid for planning in SY by \$600,000 and adding \$600,000 in serial bonds for planning in SY and decreasing federal aid for construction in SY by \$2.8 million and adds \$2.8 million in serial bonds for construction in SY. See Budget Review Office report p. 301.

PROJECT NO.: 5726

PROJECT NAME: REHABILITATION OF RUNWAY LIGHTING SYSTEMS AT FRANCIS S. GABRESKI AIRPORT

DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$170,300	\$0	\$8,500 B \$153,300 F \$8,500 S	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,530,000	\$0	\$0	\$76,500 B \$1,377,000 F \$76,500 S	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,700,300	\$0	\$170,300	\$1,530,000	\$0

PRIORITY RANK: 58

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$170,000	\$0	\$8,500 B \$153,000 F \$8,500 S	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,530,000	\$0	\$0	\$76,500 B \$1,377,000 F \$76,500 S	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,700,000	\$0	\$170,000	\$1,530,000	\$0

PRIORITY RANK: 58

NOTE: This portion of the resolution decreases federal aid for planning in 2017 by \$300 to reflect the correct amount of aid. See Budget Review Office report p. 327.

PROJECT NO.: 6412

PROJECT NAME: SUFFOLK COUNTY DOWNTOWN REVITALIZATION PROGRAM

DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$6,000,000	\$750,000 B	\$750,000 B	\$750,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$6,000,000	\$750,000	\$750,000	\$750,000	\$0

PRIORITY RANK: 31

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$5,550,000	\$600,000 B	\$600,000 B	\$600,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$5,550,000	\$600,000	\$600,000	\$600,000	\$0

PRIORITY RANK: 38

NOTE: This portion of the resolution decreases construction funding in each of 2016, 2017, and 2018 by \$150,000 in order to prioritize funding towards projects over which the County has more control.

PROJECT NO.: 6425
 DEPARTMENT: PUBLIC WORKS

PROJECT NAME: IMPROVEMENTS TO SUFFOLK COUNTY BALLPARK

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Discontinued

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,000,000	\$0	\$500,000 B	\$500,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,000,000	\$0	\$500,000	\$500,000	\$0

PRIORITY RANK: 61

NOTE: This portion of the resolution adds \$500,000 for construction in both 2017 and 2018 for needed repairs and improvements. See Budget Review Office report p. 361.

PROJECT NO.: 7079
 DEPARTMENT: PARKS

PROJECT NAME: IMPROVEMENTS AND LIGHTING TO COUNTY PARKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$250,000	\$0	\$50,000 B	\$50,000 B	\$50,000B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,050,000	\$0	\$200,000 B	\$200,000 B	\$200,000B
Site Improvements	\$1,386,000	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,686,000	\$0	\$250,000	\$250,000	\$250,000

PRIORITY RANK: 32

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$200,000	\$0	\$50,000 B	\$0	\$50,000B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$850,000	\$0	\$200,000 B	\$0	\$200,000B
Site Improvements	\$1,386,000	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,436,000	\$0	\$250,000	\$0	\$250,000

PRIORITY RANK: 32

NOTE: This portion of the resolution deletes \$50,000 for planning and \$200,000 for construction in 2018 due to the amount of funding currently available and the lack of any specifically identified needs.

PROJECT NO.: 7176
 DEPARTMENT: PARKS

PROJECT NAME: IMPROVEMENTS TO OLD FIELD HORSE FARM

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$400,000	\$50,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$400,000	\$50,000	\$0	\$0	\$0

PRIORITY RANK: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$450,000	\$50,000 B	\$50,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$450,000	\$50,000	\$50,000	\$0	\$0

PRIORITY RANK: 38

NOTE: This portion of the resolution adds \$50,000 for construction in 2017.

PROJECT NO.: 7191
 DEPARTMENT: PARKS

PROJECT NAME: CONNECT TRAILS – SUFFOLK COUNTY

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$100,000	\$100,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,000,000	\$0	\$1,000,000 B	\$1,000,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,100,000	\$100,000	\$1,000,000	\$1,000,000	\$0

PRIORITY RANK: None

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$100,000	\$100,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,000,000	\$0	\$500,000 B	\$500,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,100,000	\$100,000	\$500,000	\$500,000	\$0

PRIORITY RANK: 19

NOTE: This portion of the resolution reduces construction funding by \$500,000 in 2017 and in 2018.

PROJECT NO.: 7430

PROJECT NAME: IMPROVEMENTS TO NORMANDY MANOR AT SUFFOLK COUNTY VANDERBILT MUSEUM

DEPARTMENT: VANDERBILT MUSEUM & PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$830,000	\$80,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$830,000	\$80,000	\$0	\$0	\$0

PRIORITY RANK: 39

NOTE: This portion of the resolution includes this project in the capital program and adds \$80,000 for construction in 2016 for roof replacement.

PROJECT NO.: 7433

PROJECT NAME: RESTORATION OF DRIVEWAYS, GUTTERS AND CATCH BASINS AT SUFFOLK COUNTY VANDERBILT MUSEUM

DEPARTMENT: VANDERBILT MUSEUM

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$100,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,460,000	\$100,000 B	\$1,000,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,560,000	\$100,000	\$1,000,000	\$0	\$0

PRIORITY RANK: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$100,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,360,000	\$0	\$1,000,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,460,000	\$0	\$1,000,000	\$0	\$0

PRIORITY RANK: 39

NOTE: This portion of the resolution deletes \$100,000 for construction in 2016, as there are sufficient existing appropriations to address the reconstruction of driveways and catch basins. See Budget Review Office report p. 415.

PROJECT NO.: 7450

PROJECT NAME: MODIFICATIONS FOR COMPLIANCE WITH ADA AT
SUFFOLK COUNTY VANDERBILT MUSEUM

DEPARTMENT: VANDERBILT MUSEUM

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$73,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,041,000	\$100,000 B	\$100,000 B	\$100,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$30,000	\$30,000 B	\$0	\$0	\$0
TOTAL EST. COST	\$1,144,000	\$130,000	\$100,000	\$100,000	\$0

PRIORITY RANK: 41

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$98,000	\$0	\$25,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$941,000	\$100,000 B	\$50,000 B	\$50,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$30,000	\$30,000 B	\$0	\$0	\$0
TOTAL EST. COST	\$1,069,000	\$130,000	\$75,000	\$50,000	\$0

PRIORITY RANK: 51

NOTE: This portion of the resolution adds \$25,000 for planning in 2017 to progress with the installation of glass doors in the turntable room and decreases construction by \$50,000 in both 2017 and 2018, as there is no detailed plan for ongoing improvements. See Budget Review Office report p. 427.

PROJECT NO.: 7454
 DEPARTMENT: VANDERBILT MUSEUM

PROJECT NAME: SAFETY IMPROVEMENTS AT VANDERBILT MUSEUM

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$35,000	\$35,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$500,000	\$200,000 B	\$75,000 B	\$75,000 B	\$150,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$535,000	\$235,000	\$75,000	\$75,000	\$150,000

PRIORITY RANK: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$35,000	\$35,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$500,000	\$0	\$200,000 B	\$150,000 B	\$150,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$535,000	\$35,000	\$200,000	\$150,000	\$150,000

PRIORITY RANK: 50

NOTE: This portion of the resolution defers \$200,000 for construction from 2016 to 2017 and defers \$75,000 for construction from 2017 to 2018. Once a plan of action is formulated, the County will have more defined cost estimates. See Budget Review Office report p. 431.

PROJECT NO.: 8121

PROJECT NAME: IMPROVEMENTS TO SCSD #21 - SUNY AT STONY BROOK

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$1,650,000	\$50,000 A	\$0	\$500,000 O	\$0
Land Acquisition	\$3,000,000	\$0	\$0	\$0	\$3,000,000 O
Construction	\$33,952,149	\$0	\$1,000,000 O	\$0	\$12,000,000 O
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$38,602,149	\$50,000	\$1,000,000	\$500,000	\$15,000,000

PRIORITY RANK: 77

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$1,650,000	\$50,000 X	\$0	\$500,000 O	\$0
Land Acquisition	\$3,000,000	\$0	\$0	\$0	\$3,000,000 O
Construction	\$33,952,149	\$0	\$1,000,000 O	\$0	\$12,000,000 O
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$38,602,149	\$50,000	\$1,000,000	\$500,000	\$15,000,000

PRIORITY RANK: 72

NOTE: This portion of the resolution changes the proposed funding source for \$50,000 for planning in 2016 from ASRF to sewer serial bonds to mitigate the County's sewer districts' utilization of ASRF for capital borrowing. See Budget Review Office report p. 453.

PROJECT NO.: 8134
 DEPARTMENT: PUBLIC WORKS

PROJECT NAME: FORGE RIVER NITROGEN REDUCTION PROJECT

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$1,900,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$181,100,000	\$181,100,000 O	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$183,000,000	\$181,100,000	\$0	\$0	\$0

PRIORITY RANK: 63

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$2,400,000	\$0	\$500,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$190,600,000	\$181,100,000 O	\$0	\$0	\$9,500,000 X
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$193,000,000	\$181,100,000	\$500,000	\$0	\$9,500,000

PRIORITY RANK: 64

NOTE: This portion of the resolution adds \$500,000 in serial bonds for planning in 2017 and adds \$9.5 million in sewer serial bonds for construction in SY.

PROJECT NO.: 8142

PROJECT NAME: IMPROVEMENTS TO RIVERHEAD COUNTY CENTER
SEWAGE PUMP STATION

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$250,000	\$250,000 X	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$250,000	\$250,000	\$0	\$0	\$0

PRIORITY RANK: 74

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$250,000	\$250,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$250,000	\$250,000	\$0	\$0	\$0

PRIORITY RANK: 59

NOTE: This portion of the resolution changes the funding source from sewer serial bonds to general obligation serial bonds as the Riverhead County Center sewage pump station is not a sewer district and is therefore ineligible to utilize sewer serial bonds as a debt instrument. See Budget Review Office report p. 462.

PROJECT NO.: 8147

PROJECT NAME: IMPROVEMENTS TO SCSD #20 – WILLIAM FLOYD
(RIDGEHAVEN)

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$600,000	\$500,000 X	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,500,000	\$0	\$1,500,000 X	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$5,100,000	\$500,000	\$1,500,000	\$0	\$0

PRIORITY RANK: 66

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$600,000	\$500,000 X	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,000,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,600,000	\$500,000	\$0	\$0	\$0

PRIORITY RANK: 67

NOTE: This portion of the resolution deletes \$1.5 million for construction in 2017. If additional funding is required that exceeds the \$3 million scheduled in 2015, it can be addressed in future capital programs. See Budget Review Office report p. 465.

PROJECT NO.: 8151

PROJECT NAME: SUFFOLK COUNTY SEWER DISTRICT NO. 14 –
PARKLAND – SEWER SYSTEM IMPROVEMENTS

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,350,639	\$250,000 A	\$250,000 A	\$250,000 A	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,350,639	\$250,000	\$250,000	\$ 250,000	\$0

PRIORITY RANK: 74

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,350,639	\$250,000 X	\$250,000 X	\$250,000 X	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,350,639	\$250,000	\$250,000	\$ 250,000	\$0

PRIORITY RANK: 74

NOTE: This portion of the resolution changes the funding source for \$250,000 in 2016, 2017, and 2018 from ASRF to sewer serial bonds to mitigate the County’s sewer districts’ utilization of ASRF for capital borrowing. See Budget Review Office report p. 470.

PROJECT NO.: 8153

PROJECT NAME: SEWER EXPANSION FOR THE SMITHTOWN, AND KINGS PARK, MAIN STREET COMMERCIAL AREA

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$10,000,000	\$0	\$0	\$0	\$2,500,000 O \$2,500,000 X
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$10,000,000	\$0	\$0	\$0	\$5,000,000

PRIORITY RANK: 62

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$10,000,000	\$0	\$0	\$2,500,000 O \$2,500,000 X	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$10,000,000	\$0	\$0	\$5,000,000	\$0

PRIORITY RANK: 53

NOTE: This portion of the resolution advances \$2.5 million in sewer serial bonds and \$2.5 million in other funding for construction from SY to 2018.

PROJECT NO.: 8154

PROJECT NAME: EXPANSION OF SEWER DISTRICT #1 – PORT JEFFERSON

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$500,000	\$500,000 X	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$500,000	\$500,000	\$0	\$0	\$0

PRIORITY RANK: 64

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$500,000	\$500,000 X	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$5,000,000	\$0	\$0	\$5,000,000 X	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$5,500,000	\$500,000	\$0	\$5,000,000	\$0

PRIORITY RANK: 54

NOTE: This portion of the resolution adds \$5 million in sewer serial bonds for construction in 2018.

PROJECT NO.: 8156 PROJECT NAME: RONKONKOMA HUB
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$1,375,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$25,000,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$26,375,000	\$0	\$0	\$0	\$0

PRIORITY RANK: 66

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$1,375,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$50,000,000	\$25,000,000 X	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$51,375,000	\$25,000,000	\$0	\$0	\$0

PRIORITY RANK: 64

NOTE: This portion of the resolution adds \$25 million in sewer serial bonds for construction in 2016.

PROJECT NO.: 8229
 DEPARTMENT: HEALTH SERVICES

PROJECT NAME: PURCHASE OF SEWAGE PUMP OUT VESSELS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$300,000	\$50,000 W	\$0	\$0	\$0
TOTAL EST. COST	\$300,000	\$50,000	\$0	\$0	\$0

PRIORITY RANK: 56

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$250,000	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$250,000	\$0	\$0	\$0	\$0

PRIORITY RANK: 58

NOTE: This portion of the resolution deletes \$50,000 in water quality funds for equipment in 2016.

Summary Note: The sum of the actions of this resolution amends the Proposed 2016-2018 Capital Program and Proposed 2016 Capital Budget by increasing the funds scheduled in 2016 by \$34,575,000; decreasing 2017 by \$6,285,300; increasing 2018 by \$8,090,000 and increasing subsequent years (SY) by \$4,503,816. The overall impact is a \$36,379,700 increase in the 3-year (2016-18) Capital Program and an increase of \$40,883,516 when SY is included. Most of this increase is in sewer district serial bonds, which have their own dedicated funding source. The largest dollar change is \$25 million in 2016 sewer serial bonds associated with the Ronkonkoma Hub (CP 8156), per the request of the Commissioner of Public Works, in order to allow for sufficient time to establish the relevant area as part of the Southwest sewer district so that sewer serial bonds can be used as a source of funding.

The impact of these changes on countywide General Fund property taxes is for the most part through the change in serial bonds (B). This resolution increases serial bond (and pay-as-you-go) financing by \$3,180,000 over the 3-year capital program. The \$3,403,816 increase in serial bonds in SY is not considered in our calculations of the property tax impact for two reasons: (1) it is not clear how far into the future this borrowing may be needed and (2) the intent of funding in SY is included mainly as a representation of the county's long-term planning needs.

Capital Program and Budget Amending Resolution No. 1 - 2015
2016-2018 Capital Omnibus Resolution changes to the Proposed 2016-2018 Capital Program

		2016	2017	2018	SY	3-Year Program (2016-2018)	5-Year Program (2016-SY)
General Fund		<u>\$9,875,000</u>	<u>-\$4,785,000</u>	<u>-\$1,910,000</u>	<u>\$3,403,816</u>	<u>\$3,180,000</u>	<u>\$6,583,816</u>
Serial Bonds	B	\$8,875,000	-\$4,785,000	-\$1,910,000	\$3,403,816	\$2,180,000	\$5,583,816
General Fund	G	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Water Quality Portion of the Quarter-Cent Sales Tax							
Suffolk County Water Protection Fund 477	W	-\$50,000	\$0	\$0	\$0	-\$50,000	-\$50,000
Sewers		<u>\$24,750,000</u>	<u>-\$1,500,000</u>	<u>\$7,500,000</u>	<u>\$7,000,000</u>	<u>\$30,750,000</u>	<u>\$37,750,000</u>
Sewer District Bonds	X	\$25,050,000	-\$1,250,000	\$7,750,000	\$7,000,000	\$31,550,000	\$38,550,000
Assessment Stabilization Fund	A	-\$300,000	-\$250,000	-\$250,000	\$0	-\$800,000	-\$800,000
Aid		<u>\$0</u>	<u>-\$300</u>	<u>\$2,500,000</u>	<u>-\$5,900,000</u>	<u>\$2,499,700</u>	<u>-\$3,400,300</u>
Federal Aid	F	\$0	-\$300	\$0	-\$3,400,000	-\$300	-\$3,400,300
Other Aid and Local Match	O	\$0	\$0	\$2,500,000	-\$2,500,000	\$2,500,000	\$0
Total	All	<u>\$34,575,000</u>	<u>-\$6,285,300</u>	<u>\$8,090,000</u>	<u>\$4,503,816</u>	<u>\$36,379,700</u>	<u>\$40,883,516</u>

The property tax impact of this resolution results from the increase in pay-as-you-go financing (G) and from the change in debt service costs associated with increasing serial bond (B) funding. This amendment increases these funding streams by \$9,875,000 in 2016, reduces it by \$4,785,000 in 2017 and by \$1,910,000 in 2018, for a total increase of \$3,180,000. Based on a one-time tax increase in 2016 associated with the \$1,000,000 in G-money and on three 18-year bonds with weighted average maturity (WAM), level debt service repayment schedules, and variable interest rates that average 4.131%, the estimated increase in property tax for the average homeowner would be \$0.35 per year or \$7.33 over the 21 years until these bonds are all paid off. Finally, our analysis should also be limited to the 2016 amendments contained in this resolution, since actions in 2016 can only be taken on those amendments. Assuming the \$1,000,000 in pay-as-you-go funding is adopted, and the entire 2016 increase in serial bonds of \$8,875,000 was borrowed at once, the estimated increase in property tax for the average

homeowner would be \$1.27 per year or \$24.08 over the 19 years until the serial bond debt issued in 2016 is retired.

DATED:

APPROVED BY:

Steven Bellone
County Executive of Suffolk County

Date:

Capital Program and Budget Amending Resolution No. 2-2015

Introduced by Legislators McCaffrey, Cilmi, Trotta, Kennedy, Muratore

RESOLUTION NO. -2015, AMENDING THE PROPOSED 2016-2018 CAPITAL PROGRAM AND THE PROPOSED 2016 CAPITAL BUDGET FOR A COMMON SENSE FISCALLY RESPONSIBLE CAPITAL BUDGET PLAN FOR THE FUTURE OF OUR COUNTY AND OUR CHILDREN

WHEREAS, the County is in a state of fiscal emergency; and

WHEREAS, Suffolk County employees have been asked to do more with less; the same should be expected with respect to capital projects; and

WHEREAS, the accumulation of debt saddles our children and grandchildren with unsustainable expenses, limiting their opportunities and contributing to the brain drain from Suffolk County; and

WHEREAS, total net indebtedness has more than doubled in the last decade; and

WHEREAS, it is in the best interest of the residents of Suffolk County to reduce budgeted funding to certain projects by 10%; and

WHEREAS, it is in the best interest of the residents of Suffolk County to eliminate certain projects until such time as the County's fiscal situation improves; and

WHEREAS, debt service expenses over the life of the bonding associated with these capital projects could potentially exceed \$9 million; now, therefore be it

1st RESOLVED, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(21) and (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS (6 NYCRR) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing preliminary planning and budgetary processes, and adoption of policies, procedures and local legislative decisions; and be it further

2nd RESOLVED, that in order to reform the capital budget to reduce debt, unburden our children's future, to create a sustainable economic environment and to advance the best interests of Suffolk County, the Proposed 2016-2018 Capital Program and Proposed 2016 Capital Budget be and they hereby are amended as follows:

PROJECT NO.: 1132

PROJECT NAME: EQUIPMENT FOR MED-LEGAL INVESTIGATIONS AND FORENSIC SCIENCES

DEPARTMENT: MEDICAL EXAMINER

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$3,223,500	\$427,000 B	\$443,000 B	\$213,000 B	\$485,000B
TOTAL EST. COST	\$3,223,500	\$427,000	\$443,000	\$213,000	\$485,000

PRIORITY RANK: 56

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$3,180,800	\$384,300 B	\$443,000 B	\$213,000 B	\$485,000B
TOTAL EST. COST	\$3,180,800	\$384,300	\$443,000	\$213,000	\$485,000

PRIORITY RANK: 56

NOTE: This portion of the resolution reduces funding for equipment in 2016 by 10%, which removes \$42,700 in serial bond funding.

PROJECT NO.: 1623

PROJECT NAME: ROOF REPLACEMENT ON VARIOUS COUNTY BUILDINGS

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,875,000	\$500,000 B	\$500,000 B	\$500,000 B	\$750,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$4,875,000	\$500,000	\$500,000	\$500,000	\$750,000

PRIORITY RANK: 56

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,825,000	\$450,000 B	\$500,000 B	\$500,000 B	\$750,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$4,825,000	\$450,000	\$500,000	\$500,000	\$750,000

PRIORITY RANK: 56

NOTE: This portion of the resolution reduces construction funding in 2016 by \$50,000 in serial bonds or 10%.

PROJECT NO.: 1665

PROJECT NAME: DECOMMISSIONING AND DEMOLITION OF COUNTY FACILITIES

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$655,000	\$100,000 B	\$100,000 B	\$100,000 B	\$100,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$655,000	\$100,000	\$100,000	\$100,000	\$100,000

PRIORITY RANK: 55

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$645,000	\$90,000 B	\$100,000 B	\$100,000 B	\$100,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$645,000	\$90,000	\$100,000	\$100,000	\$100,000

PRIORITY RANK: 56

NOTE: This portion of the resolution reduces construction funding in 2016 by \$10,000 in serial bonds or 10%.

PROJECT NO.: 1678

PROJECT NAME: REHABILITATION OF PARKING LOTS, SIDEWALKS,
DRIVES AND CURBS AT VARIOUS COUNTY FACILITIES

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$10,750,000	\$1,000,000 B	\$1,000,000 B	\$1,000,000 B	\$2,000,000B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$10,750,000	\$1,000,000	\$1,000,000	\$1,000,000	\$2,000,000

PRIORITY RANK: 46

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$10,650,000	\$900,000 B	\$1,000,000 B	\$1,000,000 B	\$2,000,000B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$10,650,000	\$900,000	\$1,000,000	\$1,000,000	\$2,000,000

PRIORITY RANK: 59

NOTE: This portion of the resolution reduces construction funding in 2016 by \$100,000 in serial bonds or 10%.

PROJECT NO.: 1710

PROJECT NAME: INSTALLATION OF FIRE, SECURITY AND EMERGENCY SYSTEMS AT COUNTY FACILITIES

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$140,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,999,273	\$750,000 B	\$750,000 B	\$750,000 B	\$500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$5,139,273	\$750,000	\$750,000	\$750,000	\$500,000

PRIORITY RANK: 51

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$140,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,924,273	\$675,000 B	\$750,000 B	\$750,000 B	\$500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$5,064,273	\$675,000	\$750,000	\$750,000	\$500,000

PRIORITY RANK: 51

NOTE: This portion of the resolution reduces construction funding in 2016 by \$75,000 in serial bonds or 10%.

PROJECT NO.: 1726

PROJECT NAME: FIBER CABLING NETWORK AND WAN TECHNOLOGY
UPGRADES

DEPARTMENT: INFORMATION TECHNOLOGY SERVICES

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$200,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$5,232,000	\$720,000 B	\$812,000 B	\$850,000 B	\$0
TOTAL EST. COST	\$5,432,000	\$720,000	\$812,000	\$850,000	\$0

PRIORITY RANK: 44

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$200,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$5,160,000	\$648,000 B	\$812,000 B	\$850,000 B	\$0
TOTAL EST. COST	\$5,360,000	\$648,000	\$812,000	\$850,000	\$0

PRIORITY RANK: 44

NOTE: This portion of the resolution reduces serial bond funding for equipment by \$72,000 in 2016.

PROJECT NO.: 1729
 DEPARTMENT: INFORMATION TECHNOLOGY SERVICES

PROJECT NAME: SUFFOLK COUNTY DISASTER RECOVERY

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$4,652,000	\$680,000 B	\$240,000 B	\$240,000 B	\$0
TOTAL EST. COST	\$4,652,000	\$680,000	\$240,000	\$240,000	\$0

PRIORITY RANK: 31

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$4,584,000	\$612,000 B	\$240,000 B	\$240,000 B	\$0
TOTAL EST. COST	\$4,584,000	\$612,000	\$240,000	\$240,000	\$0

PRIORITY RANK: 28

NOTE: This portion of the resolution reduces serial bond funding for equipment by \$68,000 in 2016.

PROJECT NO.: 1737

PROJECT NAME: REPLACEMENT OF MAJOR BUILDINGS OPERATIONS EQUIPMENT AT VARIOUS COUNTY FACILITIES

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,300,000	\$450,000 B	\$500,000 B	\$500,000 B	\$700,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,300,000	\$450,000	\$500,000	\$500,000	\$700,000

PRIORITY RANK: 45

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,255,000	\$405,000 B	\$500,000 B	\$500,000 B	\$700,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,255,000	\$405,000	\$500,000	\$500,000	\$700,000

PRIORITY RANK: 54

NOTE: This portion of the resolution reduces construction funding in 2016 by \$45,000 in serial bonds or 10%.

PROJECT NO.: 1749

PROJECT NAME: PURCHASE AND REPLACEMENT OF NUTRITION VEHICLES FOR THE OFFICE OF THE AGING

DEPARTMENT: EXECUTIVE/AGING

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$617,261	\$137,768 B	\$78,750 B	\$89,726 B	\$0
TOTAL EST. COST	\$617,261	\$137,768	\$78,750	\$89,726	\$0

PRIORITY RANK: 49

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$603,484	\$123,991 B	\$78,750 B	\$89,726 B	\$0
TOTAL EST. COST	\$603,484	\$123,991	\$78,750	\$89,726	\$0

PRIORITY RANK: 45

NOTE: This portion of the resolution reduces serial bond funding for equipment in 2016 by \$13,777 (10%).

PROJECT NO.: 1760

PROJECT NAME: ELEVATOR CONTROLS AND SAFETY UPGRADING AT VARIOUS COUNTY FACILITIES

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$50,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,275,000	\$500,000 B	\$500,000 B	\$500,000 B	\$500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,325,000	\$500,000	\$500,000	\$500,000	\$500,000

PRIORITY RANK: 54

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$50,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,225,000	\$450,000 B	\$500,000 B	\$500,000 B	\$500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,275,000	\$450,000	\$500,000	\$500,000	\$500,000

PRIORITY RANK: 58

NOTE: This portion of the resolution reduces construction funding in 2016 by \$50,000 in serial bonds or 10%.

PROJECT NO.: 2114

PROJECT NAME: RENOVATION OF KREILING HALL - AMMERMAN
CAMPUS

DEPARTMENT: COMMUNITY COLLEGE

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$300,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,080,000	\$1,540,000 B \$1,540,000 S	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$100,000	\$50,000 B \$50,000 S	\$0	\$0	\$0
TOTAL EST. COST	\$3,480,000	\$3,180,000	\$0	\$0	\$0

PRIORITY RANK: 58

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$300,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,772,000	\$1,386,000 B \$1,386,000 S	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$90,000	\$45,000 B \$45,000 S	\$0	\$0	\$0
TOTAL EST. COST	\$3,162,000	\$2,862,000	\$0	\$0	\$0

PRIORITY RANK: 58

NOTE: This portion of the resolution reduces construction by \$308,000 (\$154,000 in serial bonds and \$154,000 in State aid) and furniture and equipment by \$10,000 (\$5,000 in serial bonds and \$5,000 in State aid) in 2016.

PROJECT NO.: 2144
 DEPARTMENT: COMMUNITY COLLEGE

PROJECT NAME: PLANT OPERATIONS BUILDING – GRANT CAMPUS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$250,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,000,000	\$1,500,000 B \$1,500,000 S	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$400,000	\$200,000 B \$200,000 S	\$0	\$0	\$0
TOTAL EST. COST	\$3,650,000	\$3,400,000	\$0	\$0	\$0

PRIORITY RANK: 54

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$250,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,700,000	\$1,350,000 B \$1,350,000 S	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$360,000	\$180,000 B \$180,000 S	\$0	\$0	\$0
TOTAL EST. COST	\$3,310,000	\$3,060,000	\$0	\$0	\$0

PRIORITY RANK: 54

NOTE: This portion of the resolution reduces construction by \$300,000 (\$150,000 in serial bonds and \$150,000 in State aid) and furniture and equipment by \$40,000 (\$20,000 in serial bonds and \$20,000 in State aid) in 2016.

PROJECT NO.: 2145
 DEPARTMENT: COMMUNITY COLLEGE

PROJECT NAME: WAREHOUSE BUILDING – EASTERN CAMPUS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$50,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$570,000	\$285,000 B \$285,000 S	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$60,000	\$30,000 B \$30,000 S	\$0	\$0	\$0
TOTAL EST. COST	\$680,000	\$630,000	\$0	\$0	\$0

PRIORITY RANK: 37

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$50,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$513,000	\$256,500 B \$256,500 S	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$54,000	\$27,000 B \$27,000 S	\$0	\$0	\$0
TOTAL EST. COST	\$617,000	\$567,000	\$0	\$0	\$0

PRIORITY RANK: 37

NOTE: This portion of the resolution reduces construction by \$57,000 (\$28,500 in serial bonds and \$28,500 in State aid) and furniture and equipment by \$6,000 (\$3,000 in serial bonds and \$3,000 in State aid) in 2016.

PROJECT NO.: 2149
 DEPARTMENT: COMMUNITY COLLEGE

PROJECT NAME: INFRASTRUCTURE--COLLEGE WIDE

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$2,800,000	\$175,000 B \$175,000 S	\$0	\$175,000 B \$175,000 S	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$38,400,000	\$2,400,000 B \$2,400,000 S	\$0	\$2,400,000 B \$2,400,000 S	\$0
Site Improvements	\$300,000	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$41,500,000	\$5,150,000	\$0	\$5,150,000	\$0

PRIORITY RANK: 59

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$2,765,000	\$157,500 B \$157,500 S	\$0	\$175,000 B \$175,000 S	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$37,920,000	\$2,160,000 B \$2,160,000 S	\$0	\$2,400,000 B \$2,400,000 S	\$0
Site Improvements	\$300,000	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$40,985,000	\$4,635,000	\$0	\$5,150,000	\$0

PRIORITY RANK: 59

NOTE: This portion of the resolution reduces planning by \$35,000 (\$17,500 in serial bonds and \$17,500 in State aid) and construction by \$480,000 (\$240,000 in serial bonds and \$240,000 in State aid) in 2016.

PROJECT NO.: 3009

PROJECT NAME: RENOVATIONS AT THE YAPHANK CORRECTIONAL FACILITY

DEPARTMENT: SHERIFF AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$1,300,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$24,995,000	\$500,000 B	\$750,000 B	\$750,000 B	\$750,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$850,000	\$350,000 B	\$0	\$0	\$0
TOTAL EST. COST	\$27,145,000	\$850,000	\$750,000	\$750,000	\$750,000

PRIORITY RANK: 61

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$1,300,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$24,945,000	\$450,000 B	\$750,000 B	\$750,000 B	\$750,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$815,000	\$315,000 B	\$0	\$0	\$0
TOTAL EST. COST	\$27,060,000	\$765,000	\$750,000	\$750,000	\$750,000

PRIORITY RANK: 61

NOTE: This portion of the resolution reduces serial bond funding for construction by \$50,000 and furniture and equipment by \$35,000 in 2016.

PROJECT NO.: 3014

PROJECT NAME: IMPROVEMENTS TO THE COUNTY CORRECTIONAL FACILITY C-141-RIVERHEAD

DEPARTMENT: SHERIFF AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$930,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$19,670,000	\$1,500,000 B	\$1,500,000 B	\$1,500,000 B	\$1,500,000 B
Site Improvements	\$700,000	\$0	\$0	\$0	\$0
Furniture & Equip.	\$870,000	\$100,000 B	\$100,000 B	\$100,000 B	\$100,000 B
TOTAL EST. COST	\$22,170,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000

PRIORITY RANK: 59

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$930,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$19,520,000	\$1,350,000 B	\$1,500,000 B	\$1,500,000 B	\$1,500,000 B
Site Improvements	\$700,000	\$0	\$0	\$0	\$0
Furniture & Equip.	\$860,000	\$90,000 B	\$100,000 B	\$100,000 B	\$100,000 B
TOTAL EST. COST	\$22,010,000	\$1,440,000	\$1,600,000	\$1,600,000	\$1,600,000

PRIORITY RANK: 59

NOTE: This portion of the resolution reduces serial bond funding for construction by \$150,000 and furniture and equipment by \$10,000 in 2016.

PROJECT NO.: 3060
 DEPARTMENT: SHERIFF

PROJECT NAME: PURCHASE OF COMMUNICATION EQUIPMENT

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,180,000	\$100,000 B	\$100,000 B	\$100,000 B	\$100,000 B
TOTAL EST. COST	\$1,180,000	\$100,000	\$100,000	\$100,000	\$100,000

PRIORITY RANK: 46

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,170,000	\$90,000 B	\$100,000 B	\$100,000 B	\$100,000 B
TOTAL EST. COST	\$1,170,000	\$90,000	\$100,000	\$100,000	\$100,000

PRIORITY RANK: 46

NOTE: This portion of the resolution reduces serial bond funding for equipment in 2016 by \$10,000.

PROJECT NO.: 3244
 DEPARTMENT: POLICE

PROJECT NAME: 700/800 MHZ TRUNKED RADIO COMMUNICATION
 SYSTEM UPGRADE

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$21,917,000	\$10,000,000 B	\$0	\$0	\$0
TOTAL EST. COST	\$21,917,000	\$10,000,000	\$0	\$0	\$0

PRIORITY RANK: 53

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$20,917,000	\$9,000,000 B	\$0	\$0	\$0
TOTAL EST. COST	\$20,917,000	\$9,000,000	\$0	\$0	\$0

PRIORITY RANK: 53

NOTE: This portion of the resolution reduces serial bond funding for equipment in 2016 by \$1 million.

PROJECT NO.: 3308

PROJECT NAME: COUNTYWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS)

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$112,500	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,400,000	\$590,000 B \$2,360,000 F	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,512,500	\$2,950,000	\$0	\$0	\$0

PRIORITY RANK: 61

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$112,500	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,105,000	\$531,000 B \$2,124,000 F	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,217,500	\$2,655,000	\$0	\$0	\$0

PRIORITY RANK: 55

NOTE: This portion of the resolution reduces all funding sources in 2016 by 10%; \$59,000 in serial bonds and \$236,000 in federal aid for construction.

PROJECT NO.: 3309

PROJECT NAME: COUNTY SHARE FOR CLOSED LOOP TRAFFIC SIGNAL SYSTEM

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$3,800,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$15,625,000	\$800,000 B \$3,200,000 F	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$19,425,000	\$4,000,000	\$0	\$0	\$0

PRIORITY RANK: 60

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$3,800,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$15,225,000	\$720,000 B \$2,880,000 F	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$19,025,000	\$3,600,000	\$0	\$0	\$0

PRIORITY RANK: 57

NOTE: This portion of the resolution reduces all funding sources in 2016 by 10%; \$80,000 in serial bonds and \$320,000 in federal aid for construction.

PROJECT NO.: 3313
 DEPARTMENT: PUBLIC WORKS

PROJECT NAME: COMPLETE STREETS FUND

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$750,000	\$250,000 B	\$250,000 B	\$250,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$750,000	\$250,000	\$250,000	\$250,000	\$0

PRIORITY RANK: 52

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$725,000	\$225,000 B	\$250,000 B	\$250,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$725,000	\$225,000	\$250,000	\$250,000	\$0

PRIORITY RANK: 46

NOTE: This portion of the resolution reduces serial bond funding by \$25,000 for construction in 2016.

PROJECT NO.: 3405

PROJECT NAME: IMPROVEMENTS TO SUFFOLK COUNTY FIRE TRAINING CENTER

DEPARTMENT: FIRE, RESCUE AND EMERGENCY SERVICES

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$595,000	\$0	\$500,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$8,275,000	\$1,000,000 B	\$3,400,000 B	\$1,900,000 B	\$1,200,000B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$100,000	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$8,970,000	\$1,000,000	\$3,900,000	\$1,900,000	\$1,200,000

PRIORITY RANK: 55

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$595,000	\$0	\$500,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$8,175,000	\$900,000 B	\$3,400,000 B	\$1,900,000 B	\$1,200,000B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$100,000	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$8,870,000	\$900,000	\$3,900,000	\$1,900,000	\$1,200,000

PRIORITY RANK: 55

NOTE: This portion of the resolution reduces funding for construction in 2016 by 10%, which removes \$100,000 in serial bond funding.

PROJECT NO.: 3416 PROJECT NAME: FIRE RESCUE C.A.D. SYSTEM
 DEPARTMENT: FIRE, RESCUE AND EMERGENCY SERVICES

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$691,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$12,452,400	\$1,500,000 B	\$5,000,000 B	\$0	\$0
TOTAL EST. COST	\$13,143,400	\$1,500,000	\$5,000,000	\$0	\$0

PRIORITY RANK: 54

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$691,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$12,302,400	\$1,350,000 B	\$5,000,000 B	\$0	\$0
TOTAL EST. COST	\$12,993,400	\$1,350,000	\$5,000,000	\$0	\$0

PRIORITY RANK: 54

NOTE: This portion of the resolution reduces funding for furniture and equipment in 2016 by 10%, which deletes \$150,000 in serial bond funding.

PROJECT NO.: 3418

PROJECT NAME: FIRE RESCUE MAIN BUILDING RENOVATIONS AND IMPROVEMENTS

DEPARTMENT: FIRE, RESCUE AND EMERGENCY SERVICES

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$950,000	\$250,000 B	\$0	\$0	\$700,000B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$7,000,000	\$0	\$0	\$0	\$7,000,000B
Site Improvements	\$100,000	\$0	\$0	\$0	\$100,000B
Furniture & Equip.	\$1,000,000	\$0	\$0	\$0	\$1,000,000B
TOTAL EST. COST	\$9,050,000	\$250,000	\$0	\$0	\$8,800,000

PRIORITY RANK: 49

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$925,000	\$225,000 B	\$0	\$0	\$700,000B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$7,000,000	\$0	\$0	\$0	\$7,000,000B
Site Improvements	\$100,000	\$0	\$0	\$0	\$100,000B
Furniture & Equip.	\$1,000,000	\$0	\$0	\$0	\$1,000,000B
TOTAL EST. COST	\$9,025,000	\$225,000	\$0	\$0	\$8,800,000

PRIORITY RANK: 67

NOTE: This portion of the resolution reduces funding for planning in 2016 by 10%, which deletes \$25,000 in serial bond funding.

PROJECT NO.: 5014
 DEPARTMENT: PUBLIC WORKS

PROJECT NAME: STRENGTHENING AND IMPROVING COUNTY ROADS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$1,325,000	\$200,000 B	\$200,000 B	\$200,000 B	\$200,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$58,350,000	\$3,800,000 B \$2,000,000 F	\$5,800,000 B	\$5,800,000 B	\$5,800,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$59,675,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000

PRIORITY RANK: 64

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$1,305,000	\$180,000 B	\$200,000 B	\$200,000 B	\$200,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$57,770,000	\$3,420,000 B \$1,800,000 F	\$5,800,000 B	\$5,800,000 B	\$5,800,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$59,075,000	\$5,400,000	\$6,000,000	\$6,000,000	\$6,000,000

PRIORITY RANK: 46

NOTE: This portion of the resolution reduces all funding sources in 2016 by 10%; \$20,000 in serial bonds for planning and \$380,000 in serial bonds and \$200,000 in federal aid for construction.

PROJECT NO.: 5037
 DEPARTMENT: PUBLIC WORKS

PROJECT NAME: APPLICATION AND REMOVAL OF LANE MARKINGS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$8,450,000	\$1,380,000 B \$3,520,000 F	\$500,000 B	\$500,000 B	\$1,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$8,450,000	\$4,900,000	\$500,000	\$500,000	\$1,000,000

PRIORITY RANK: 49

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$7,960,000	\$1,242,000 B \$3,168,000 F	\$500,000 B	\$500,000 B	\$1,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$7,960,000	\$4,410,000	\$500,000	\$500,000	\$1,000,000

PRIORITY RANK: 49

NOTE: This portion of the resolution reduces all funding sources in 2016 by 10%; \$138,000 in serial bonds and \$352,000 in federal aid for construction.

PROJECT NO.: 5047
 DEPARTMENT: PUBLIC WORKS

PROJECT NAME: PUBLIC WORKS HIGHWAY MAINTENANCE EQUIPMENT

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$22,841,000	\$2,750,000 B	\$2,750,000 B	\$2,750,000 B	\$5,500,000 B
TOTAL EST. COST	\$22,841,000	\$2,750,000	\$2,750,000	\$2,750,000	\$5,500,000

PRIORITY RANK: 35

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$22,566,000	\$2,475,000 B	\$2,750,000 B	\$2,750,000 B	\$5,500,000 B
TOTAL EST. COST	\$22,566,000	\$2,475,000	\$2,750,000	\$2,750,000	\$5,500,000

PRIORITY RANK: 50

NOTE: This portion of the resolution reduces equipment funding in 2016 by \$275,000 in serial bonds or 10%.

PROJECT NO.: 5054
 DEPARTMENT: PUBLIC WORKS

PROJECT NAME: TRAFFIC SIGNAL IMPROVEMENTS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$2,375,000	\$325,000 B	\$325,000 B	\$325,000 B	\$650,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$8,550,000	\$900,000 B	\$900,000 B	\$900,000 B	\$1,800,000 B
TOTAL EST. COST	\$10,925,000	\$1,225,000	\$1,225,000	\$1,225,000	\$2,450,000

PRIORITY RANK: 45

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$2,342,500	\$292,500 B	\$325,000 B	\$325,000 B	\$650,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$8,460,000	\$810,000 B	\$900,000 B	\$900,000 B	\$1,800,000 B
TOTAL EST. COST	\$10,802,500	\$1,102,500	\$1,225,000	\$1,225,000	\$2,450,000

PRIORITY RANK: 52

NOTE: This portion of the resolution reduces serial bond funding in 2016 by 10%; \$32,500 for planning and \$90,000 for equipment.

PROJECT NO.: 5141

PROJECT NAME: EQUIPMENT FOR PUBLIC WORKS MATERIAL TESTING
LABORATORY

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$260,000	\$50,000 B	\$110,000 B	\$0	\$100,000B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$25,000	\$25,000 B	\$0	\$0	\$0
Furniture & Equip.	\$195,000	\$35,000 B	\$0	\$0	\$0
TOTAL EST. COST	\$480,000	\$110,000	\$110,000	\$0	\$100,000

PRIORITY RANK: 55

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$255,000	\$45,000 B	\$110,000 B	\$0	\$100,000B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$22,500	\$22,500 B	\$0	\$0	\$0
Furniture & Equip.	\$191,500	\$31,500 B	\$0	\$0	\$0
TOTAL EST. COST	\$469,000	\$99,000	\$110,000	\$0	\$100,000

PRIORITY RANK: 55

NOTE: This portion of the resolution reduces funding for all cost elements in 2016 by 10%, which deletes \$5,000 for planning, \$2,500 for site improvements and \$3,500 for equipment, all in serial bond funding, for a total reduction of \$11,000.

PROJECT NO.: 5194
 DEPARTMENT: PUBLIC WORKS

PROJECT NAME: RENOVATIONS TO PUBLIC WORKS BUILDING, YAPHANK

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$65,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,670,000	\$150,000 B	\$200,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,735,000	\$150,000	\$200,000	\$0	\$0

PRIORITY RANK: 47

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$65,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,655,000	\$135,000 B	\$200,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,720,000	\$135,000	\$200,000	\$0	\$0

PRIORITY RANK: 47

NOTE: This portion of the resolution reduces construction funding in 2016 by \$15,000 in serial bonds or 10%.

PROJECT NO.: 5197

PROJECT NAME: ALTERATIONS TO PUBLIC WORKS MATERIALS TESTING
LAB, YAPHANK

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$100,000	\$100,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$750,000	\$0	\$750,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$850,000	\$100,000	\$750,000	\$0	\$0

PRIORITY RANK: 59

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$90,000	\$90,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$750,000	\$0	\$750,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$840,000	\$90,000	\$750,000	\$0	\$0

PRIORITY RANK: 60

NOTE: This portion of the resolution reduces planning funding in 2016 by 10%, which deletes \$10,000 in serial bond funding.

PROJECT NO.: 5371
 DEPARTMENT: PUBLIC WORKS

PROJECT NAME: RECONSTRUCTION OF CULVERTS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$1,205,000	\$100,000 B	\$100,000 B	\$100,000 B	\$200,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,368,250	\$500,000 B	\$500,000 B	\$500,000 B	\$1,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$5,573,250	\$600,000	\$600,000	\$600,000	\$1,200,000

PRIORITY RANK: 49

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$1,195,000	\$90,000 B	\$100,000 B	\$100,000 B	\$200,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,318,250	\$450,000 B	\$500,000 B	\$500,000 B	\$1,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$5,513,250	\$540,000	\$600,000	\$600,000	\$1,200,000

PRIORITY RANK: 54

NOTE: This portion of the resolution reduces planning by \$10,000 in serial bonds and construction by \$50,000 in serial bonds in 2016.

PROJECT NO.: 5497

PROJECT NAME: CONSTRUCTION OF SIDEWALKS ON VARIOUS COUNTY ROADS

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$650,000	\$50,000 B	\$50,000 B	\$50,000 B	\$100,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$6,450,000	\$450,000 B	\$450,000 B	\$450,000 B	\$900,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$7,100,000	\$500,000	\$500,000	\$500,000	\$1,000,000

PRIORITY RANK: 49

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$645,000	\$45,000 B	\$50,000 B	\$50,000 B	\$100,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$6,405,000	\$405,000 B	\$450,000 B	\$450,000 B	\$900,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$7,050,000	\$450,000	\$500,000	\$500,000	\$1,000,000

PRIORITY RANK: 49

NOTE: This portion of the resolution reduces serial bond funding in 2016 by 10%; \$5,000 for planning and \$45,000 for construction.

PROJECT NO.: 5520

PROJECT NAME: IMPROVEMENTS TO VECTOR CONTROL BUILDING -
YAPHANK

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$50,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$730,000	\$250,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$780,000	\$250,000	\$0	\$0	\$0

PRIORITY RANK: 50

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$50,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$705,000	\$225,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$755,000	\$225,000	\$0	\$0	\$0

PRIORITY RANK: 50

NOTE: This portion of the resolution reduces construction funding in 2016 by 10%, which deletes \$25,000 in serial bond funding.

PROJECT NO.: 5538

PROJECT NAME: IMPROVEMENTS TO CR 13, CLINTON AVENUE/FIFTH AVENUE/CROOKED HILL ROAD

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$2,000,000	\$0	\$1,000,000 B	\$0	\$1,000,000B
Construction	\$17,200,000	\$8,000,000 B	\$0	\$0	\$1,500,000B \$2,000,000O
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$19,200,000	\$8,000,000	\$1,000,000	\$0	\$4,500,000

PRIORITY RANK: 50

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$2,000,000	\$0	\$1,000,000 B	\$0	\$1,000,000B
Construction	\$16,400,000	\$7,200,000 B	\$0	\$0	\$1,500,000B \$2,000,000O
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$18,400,000	\$7,200,000	\$1,000,000	\$0	\$4,500,000

PRIORITY RANK: 54

NOTE: This portion of the resolution reduces construction funding in 2016 by 10%, which deletes \$800,000 in serial bond funding.

PROJECT NO.: 5601

PROJECT NAME: PURCHASE OF HYBRID ELECTRIC VEHICLES

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$9,434,250	\$300,000 B \$1,200,000 F	\$300,000 B \$1,200,000 F	\$300,000 B \$1,200,000 F	\$300,000B \$1,200,000F
TOTAL EST. COST	\$9,434,250	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000

PRIORITY RANK: 84

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$9,284,250	\$270,000 B \$1,080,000 F	\$300,000 B \$1,200,000 F	\$300,000 B \$1,200,000 F	\$300,000B \$1,200,000F
TOTAL EST. COST	\$9,284,250	\$1,350,000	\$1,500,000	\$1,500,000	\$1,500,000

PRIORITY RANK: 79

NOTE: This portion of the resolution reduces equipment funding in 2016 by \$150,000, of which \$30,000 is serial bonds and \$120,000 is federal aid.

PROJECT NO.: 5658
 DEPARTMENT: PUBLIC WORKS

PROJECT NAME: PURCHASE OF PUBLIC TRANSIT VEHICLES

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$73,547,897	\$819,000 B \$6,552,000 F \$819,000 S	\$966,000 B \$7,728,000 F \$966,000 S	\$1,140,000 B \$9,120,000 F \$1,140,000 S	\$1,345,000 B \$10,760,000 F \$1,345,000 S
TOTAL EST. COST	\$73,547,897	\$8,190,000	\$9,660,000	\$11,400,000	\$13,450,000

PRIORITY RANK: 36

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$72,728,897	\$737,100 B \$5,896,800 F \$737,100 S	\$966,000 B \$7,728,000 F \$966,000 S	\$1,140,000 B \$9,120,000 F \$1,140,000 S	\$1,345,000 B \$10,760,000 F \$1,345,000 S
TOTAL EST. COST	\$72,728,897	\$7,371,000	\$9,660,000	\$11,400,000	\$13,450,000

PRIORITY RANK: 36

NOTE: This portion of the resolution reduces equipment funding in 2016 by \$81,900 in serial bonds, \$655,200 in federal aid, and \$81,900 in State aid.

PROJECT NO.: 5739

PROJECT NAME: PAVEMENT MANAGEMENT REHABILITATION AT FRANCIS S. GABRESKI AIRPORT

DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$597,000	\$0	\$0	\$9,750 B \$175,500 F \$9,750 S	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$19,692,672	\$250,271 B \$4,504,883 F \$250,271 S	\$0	\$0	\$65,000 B \$1,170,000 F \$65,000 S
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$20,289,672	\$5,005,425	\$0	\$195,000	\$1,300,000

PRIORITY RANK: 79

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$597,000	\$0	\$0	\$9,750 B \$175,500 F \$9,750 S	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$19,192,130	\$225,244 B \$4,054,395 F \$225,244 S	\$0	\$0	\$65,000 B \$1,170,000 F \$65,000 S
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$19,789,130	\$4,504,883	\$0	\$195,000	\$1,300,000

PRIORITY RANK: 72

NOTE: This portion of the resolution reduces construction funding in 2016 by a total of \$500,542, consisting of \$25,027 in serial bond financing, \$450,488 in federal aid and \$25,027 in State aid.

PROJECT NO.: 5855

PROJECT NAME: HORSEBLOCK ROAD/LIRR TRACKS ROAD DECK
REPLACEMENT, CR 16, TOWN OF BROOKHAVEN

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$25,000	\$0	\$0	\$0	\$0
Construction	\$2,500,000	\$500,000 B \$2,000,000 F	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,525,000	\$2,500,000	\$0	\$0	\$0

PRIORITY RANK: 58

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$25,000	\$0	\$0	\$0	\$0
Construction	\$2,250,000	\$450,000 B \$1,800,000 F	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,275,000	\$2,250,000	\$0	\$0	\$0

PRIORITY RANK: 55

NOTE: This portion of the resolution reduces construction funding in 2016 by 10%; \$50,000 serial bonds and \$200,000 federal aid.

PROJECT NO.: 6411

PROJECT NAME: INFRASTRUCTURE IMPROVEMENTS FOR WORKFORCE HOUSING/CONNECT LONG ISLAND

DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$32,500,000	\$5,000,000 B	\$5,000,000 B	\$2,500,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$32,500,000	\$5,000,000	\$5,000,000	\$2,500,000	\$0

PRIORITY RANK: 37

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$32,000,000	\$4,500,000 B	\$5,000,000 B	\$2,500,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$32,000,000	\$4,500,000	\$5,000,000	\$2,500,000	\$0

PRIORITY RANK: 37

NOTE: This portion of the resolution reduces serial bond financing for construction in 2016 by \$500,000.

PROJECT NO.: 6424
 DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING

PROJECT NAME: JUMPSTART SUFFOLK/CONNECT LONG ISLAND

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$4,500,000	\$2,000,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$15,300,000	\$3,000,000 B	\$2,500,000 B	\$2,500,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$19,800,000	\$5,000,000	\$2,500,000	\$2,500,000	\$0

PRIORITY RANK: 65

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$4,300,000	\$1,800,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$15,000,000	\$2,700,000 B	\$2,500,000 B	\$2,500,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$19,300,000	\$4,500,000	\$2,500,000	\$2,500,000	\$0

PRIORITY RANK: 39

NOTE: This portion of the resolution reduces serial bond financing for planning in 2016 by \$200,000 and reduces serial bond financing for construction in 2016 by \$300,000.

PROJECT NO.: 7080
 DEPARTMENT: PARKS AND PUBLIC WORKS

PROJECT NAME: IMPROVEMENTS AT CUPSOGUE COUNTY PARK

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$500,000	\$150,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$5,775,000	\$2,350,000 B	\$2,150,000 B	\$500,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$6,275,000	\$2,500,000	\$2,150,000	\$500,000	\$0

PRIORITY RANK: 52

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$485,000	\$135,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$5,540,000	\$2,115,000 B	\$2,150,000 B	\$500,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$6,025,000	\$2,250,000	\$2,150,000	\$500,000	\$0

PRIORITY RANK: 52

NOTE: This portion of the resolution reduces serial bond financing for planning in 2016 by \$15,000 and reduces serial bond financing for construction in 2016 by \$235,000.

PROJECT NO.: 7189
 DEPARTMENT: PARKS

PROJECT NAME: IMPROVEMENTS TO NORTH FORK COUNTY PRESERVE

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$600,000	\$200,000 B	\$0	\$300,000 B	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,000,000	\$0	\$0	\$1,500,000 B	\$1,500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,600,000	\$200,000	\$0	\$1,800,000	\$1,500,000

PRIORITY RANK: 40

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$580,000	\$180,000 B	\$0	\$300,000 B	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,000,000	\$0	\$0	\$1,500,000 B	\$1,500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,580,000	\$180,000	\$0	\$1,800,000	\$1,500,000

PRIORITY RANK: 35

NOTE: This portion of the resolution reduces serial bond financing for planning in 2016 by \$20,000.

Summary Note: The sum of the actions of this resolution amend the Proposed 2016-2018 Capital Program and Proposed 2016 Capital Budget by decreasing the funds scheduled in 2016 by \$9,460,519 and leaving 2017, 2018 and subsequent years (SY) unchanged. The overall impact is a \$9,460,519 decrease in the Capital Program.

The impact of these changes on countywide General Fund property taxes is for the most part through the change in serial bonds (B). This resolution decreases serial bond financing by \$6,201,904. The resolution also decreases aid by a total of \$3,258,615. This is made up of a decrease in Federal Aid (F) of \$2,533,688 in 2016 and a decrease in State Aid (S) of \$724,927, also in 2016.

Capital Program and Budget Amending Resolution No. 2 - 2015 2016-2018 Capital Omnibus Resolution changes to the Proposed 2016-2018 Capital Program

		2016	2017	2018	SY	3-Year Program (2016-2018)	5-Year Program (2016-SY)
General Fund		<u>-\$6,201,904</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>-\$6,201,904</u>	<u>-\$6,201,904</u>
Serial Bonds	B	-\$6,201,904	\$0	\$0	\$0	-\$6,201,904	-\$6,201,904
Aid		<u>-\$3,258,615</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>-\$3,258,615</u>	<u>-\$3,258,615</u>
Federal Aid	F	-\$2,533,688	\$0	\$0	\$0	-\$2,533,688	-\$2,533,688
State Aid	S	-\$724,927	\$0	\$0	\$0	-\$724,927	-\$724,927
Total	All	<u>-\$9,460,519</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>-\$9,460,519</u>	<u>-\$9,460,519</u>

The property tax impact of this resolution results from the change in debt service costs associated with decreasing serial bond (B) funding. This amendment decreases this funding stream by \$6,201,904 in 2016. Based on an 18-year bond with a weighted average maturity (WAM) level debt service repayment schedule, and variable interest rates that average 4.131%, the estimated decrease in property tax for the average homeowner would be \$0.87 per year or \$15.59 over the life of the bonds.

DATED:

APPROVED BY:

 Steven Bellone
 County Executive of Suffolk County

Date:

Capital Program and Capital Budget Amending Resolution No. 3-2015
 Introduced by Legislator Schneiderman

**RESOLUTION NO. -2015, AMENDING THE
 PROPOSED 2016-2018 CAPITAL PROGRAM AND THE
 PROPOSED 2016 CAPITAL BUDGET**

WHEREAS, the County Executive has presented a Proposed Capital Budget for 2016 and a Proposed Capital Program for 2016-2018; and

WHEREAS, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

WHEREAS, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

RESOLVED, that the Proposed 2016 Capital Budget and the Proposed 2016-2018 Capital Program be and they hereby are amended as follows:

PROJECT NO.: 5557 PROJECT NAME: INTERSECTION IMPROVEMENTS ON CR 94, NUGENT
 DRIVE AT CR 51 AND CR 63/CR 104/SR 24
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$600,000	\$0	\$0	\$0	\$0
Land Acquisition	\$1,500,000	\$0	\$1,500,000 B	\$0	\$0
Construction	\$4,000,000	\$0	\$0	\$4,000,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$6,100,000	\$0	\$1,500,000	\$4,000,000	\$0

PRIORITY RANK: 56

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$600,000	\$0	\$0	\$0	\$0
Land Acquisition	\$1,500,000	\$0	\$1,500,000 B	\$0	\$0
Construction	\$4,000,000	\$4,000,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$6,100,000	\$4,000,000	\$1,500,000	\$0	\$0

PRIORITY RANK: 51

NOTE: This resolution advances \$4 million for construction from 2018 to 2016.

DATED:

APPROVED BY:

County Executive of Suffolk County

Date:

Capital Program and Capital Budget Amending Resolution No. 4-2015
 Introduced by Legislator Schneiderman

**RESOLUTION NO. -2015, AMENDING THE
 PROPOSED 2016-2018 CAPITAL PROGRAM AND THE
 PROPOSED 2016 CAPITAL BUDGET**

WHEREAS, the County Executive has presented a Proposed Capital Budget for 2016 and a Proposed Capital Program for 2016-2018; and

WHEREAS, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

WHEREAS, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

RESOLVED, that the Proposed 2016 Capital Budget and the Proposed 2016-2018 Capital Program be and they hereby are amended as follows:

PROJECT NO.: NEW PROJECT NAME: TICK MANAGEMENT PLAN
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

PRIORITY RANK: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,000,000	\$0	\$500,000 B	\$500,000 B	\$0
TOTAL EST. COST	\$1,000,000	\$0	\$500,000	\$500,000	\$0

PRIORITY RANK: 39

NOTE: This resolution creates a new capital project and adds \$500,000 for equipment in 2017 and \$500,000 for equipment in 2018 to implement the Department of Public Works, Division of Vector Control's new tick management plan.

DATED:

APPROVED BY:

County Executive of Suffolk County

Date:

Capital Program and Capital Budget Amending Resolution No. 5-2015
 Introduced by Legislator Browning

**RESOLUTION NO. -2015, AMENDING THE
 PROPOSED 2016-2018 CAPITAL PROGRAM AND THE
 PROPOSED 2016 CAPITAL BUDGET**

WHEREAS, the County Executive has presented a Proposed Capital Budget for 2016 and a Proposed Capital Program for 2016-2018; and

WHEREAS, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

WHEREAS, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

RESOLVED, that the Proposed 2016 Capital Budget and the Proposed 2016-2018 Capital Program be and they hereby are amended as follows:

PROJECT NO.: 1796 PROJECT NAME: IMPROVEMENTS TO THE SUFFOLK COUNTY FARM
 DEPARTMENT: COOPERATIVE EXTENSION AND PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$132,500	\$30,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,236,000	\$100,000 B	\$1,300,000 B	\$100,000 B	\$100,000 B
Site Improvements	\$300,000	\$0	\$250,000 B	\$0	\$0
Furniture & Equip.	\$135,000	\$35,000 B	\$50,000 B	\$0	\$50,000 B
TOTAL EST. COST	\$2,803,500	\$165,000	\$1,600,000	\$100,000	\$150,000

PRIORITY RANK: 51

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$132,500	\$30,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,236,000	\$1,400,000 B	\$0	\$100,000 B	\$100,000 B
Site Improvements	\$300,000	\$0	\$250,000 B	\$0	\$0
Furniture & Equip.	\$135,000	\$35,000 B	\$50,000 B	\$0	\$50,000 B
TOTAL EST. COST	\$2,803,500	\$1,465,000	\$300,000	\$100,000	\$150,000

PRIORITY RANK: 53

NOTE: This resolution advances \$1.3 million for construction from 2017 to 2016 for new office space and a visitors' center.

DATED:

APPROVED BY:

County Executive of Suffolk County

Date:

Capital Program and Capital Budget Amending Resolution No. 6-2015
 Introduced by Legislator Browning

**RESOLUTION NO. -2015, AMENDING THE
 PROPOSED 2016-2018 CAPITAL PROGRAM AND THE
 PROPOSED 2016 CAPITAL BUDGET**

WHEREAS, the County Executive has presented a Proposed Capital Budget for 2016 and a Proposed Capital Program for 2016-2018; and

WHEREAS, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

WHEREAS, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

RESOLVED, that the Proposed 2016 Capital Budget and the Proposed 2016-2018 Capital Program be and they hereby are amended as follows:

PROJECT NO.: 8134 PROJECT NAME: FORGE RIVER NITROGEN REDUCTION PROJECT
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$1,900,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$181,100,000	\$181,100,000	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$183,000,000	\$181,100,000	\$0	\$0	\$0

PRIORITY RANK: 63

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$2,400,000	\$500,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$190,600,000	\$181,100,000 O	\$0	\$0	\$9,500,000 X
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$193,000,000	\$181,600,000	\$0	\$0	\$9,500,000

PRIORITY RANK: 64

NOTE: This resolution adds \$500,000 in serial bonds for planning in 2016 and \$9.5 million in sewer serial bonds for construction in SY to sewer critical areas on the peninsula.

DATED:

APPROVED BY:

County Executive of Suffolk County

Date:

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$750,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$5,000,000	\$0	\$5,000,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$5,750,000	\$0	\$5,000,000	\$0	\$0

PRIORITY RANK: 49

NOTE: This resolution advances \$5 million for construction from SY to 2017.

DATED:

APPROVED BY:

County Executive of Suffolk County

Date:

Capital Program and Capital Budget Amending Resolution No. 8-2015
 Introduced by Legislators Kennedy, McCaffrey, Trotta, Cilmi and Muratore

**RESOLUTION NO. -2015, AMENDING THE
 PROPOSED 2016-2018 CAPITAL PROGRAM AND THE
 PROPOSED 2016 CAPITAL BUDGET**

WHEREAS, the County Executive has presented a Proposed Capital Budget for 2016 and a Proposed Capital Program for 2016-2018; and

WHEREAS, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

WHEREAS, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

RESOLVED, that the Proposed 2016 Capital Budget and the Proposed 2016-2018 Capital Program be and they hereby are amended as follows:

PROJECT NO.: 5597 PROJECT NAME: CONNECT LONG ISLAND – NICOLLS ROAD
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$10,250,000	\$800,000 B \$3,200,000 F	\$1,000,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$103,000,000	\$0	\$1,000,000 B	\$2,000,000 B \$10,000,000 F	\$18,000,000B \$72,000,000F
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,000,000	\$0	\$1,000,000 B	\$0	\$0
TOTAL EST. COST	\$114,250,000	\$4,000,000	\$3,000,000	\$12,000,000	\$90,000,000

PRIORITY RANK: 61

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$6,250,000	\$0	\$1,000,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$103,000,000	\$0	\$1,000,000 B	\$2,000,000 B \$10,000,000 F	\$18,000,000B \$72,000,000F
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,000,000	\$0	\$1,000,000 B	\$0	\$0
TOTAL EST. COST	\$110,250,000	\$0	\$3,000,000	\$12,000,000	\$90,000,000

PRIORITY RANK: 61

NOTE: This resolution deletes \$800,000 in serial bonds and \$3.2 million in federal aid for planning in 2016.

DATED:

APPROVED BY:

County Executive of Suffolk County

Date:

Capital Program and Capital Budget Amending Resolution No. 9-2015
 Introduced by Legislators Kennedy, McCaffrey, Trotta, Cilmi and Muratore

**RESOLUTION NO. -2015, AMENDING THE
 PROPOSED 2016-2018 CAPITAL PROGRAM AND THE
 PROPOSED 2016 CAPITAL BUDGET**

WHEREAS, the County Executive has presented a Proposed Capital Budget for 2016 and a Proposed Capital Program for 2016-2018; and

WHEREAS, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

WHEREAS, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

RESOLVED, that the Proposed 2016 Capital Budget and the Proposed 2016-2018 Capital Program be and they hereby are amended as follows:

PROJECT NO.: 6427 PROJECT NAME: START-UP NY/SUFFOLK COUNTY
 DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$500,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$10,000,000	\$5,000,000 B	\$5,000,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$10,500,000	\$5,000,000	\$5,000,000	\$0	\$0

PRIORITY RANK: 65

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2016	2017	2018	
Planning Design & Supervision	\$500,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$5,000,000	\$0	\$5,000,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$5,500,000	\$0	\$5,000,000	\$0	\$0

PRIORITY RANK: 34

NOTE: This resolution deletes \$5 million for construction in 2016.

DATED:

APPROVED BY:

County Executive of Suffolk County

Date: