Index
2014 Budget Amendments

B.A. #	Res. #	ACTION	SPONSOR(S)	OMNI CODE	DEPT	Description
1			Introduced by Presiding Officer Horsley and Legislators Browning, Calarco, D'Amaro, Gregory, Krupski, Nowick, and Stern	MO01	DBT	Reduces revenue from capital project closeouts in 2013 by $2.6 million to address the double counting of highway impact fee revenue already recognized elsewhere in the operating budget. See Budget Review Office report, page 88.
1				MO03	DSS	Decreases the adoption subsidies covering extra costs connected to adopting handicapped or hard-to-place children by $300,000 in 2013 and $300,000 in 2014 to reflect lower year-to-date expenditures inclusive of accruals. After approximately 73.9% federal and state aid, the net County savings is $78,300 in each year. See Budget Review Office report, page 296.
1				MO04	DSS	Decreases residential foster care costs for children designated by the courts as JD/PINS by $650,000 in 2013 and $700,000 in 2014 to reflect lower cost and census trends. After approximately 11.5% federal aid, the net County savings is $575,250 in 2013 and $619,500 in 2014. See Budget Review Office report, page 296.
1				MO05	SHF	Decreases permanent salaries by $1,480,458 in 2014 for Sheriff: County Correctional Facility, by $90,746 in 2014 for Sheriff: District Court Detention and by $484,321 in 2014 for Sheriff: Honor Farm. See Budget Review Office report, pages 278-279.
1				MO06	SHF	Increases terminal vacation pay by $230,691 in 2013 and by $240,000 in 2014. Terminal sick pay is increased by $169,171 in 2013 and by $40,000 in 2014. Deferred pay is increased by $115,000 in 2014. See Budget Review Office report, pages 281-282.
1				MO07	SHF	Increases funding for the purchase of meat products by the Sheriff by $250,000 in 2014 to replace funding removed from the Cornell Cooperative Extension budget. See Budget Review Office report, page 281.
1				MO08	SHF	Reduces the 2013 revenue estimate for the New York State Criminal Alien Assistance Program (SCAAP) by $466,969 based on updated information. See Budget Review Office report, pages 281-282.
1				MO09	FIN	Increases revenue from tax acquired properties by $557,500 in 2014 based on better than expected sales at the annual property auction. When combined with the discretionary amendment (DO09), the total increase in revenue is $1 million in 2014. See Budget Review Office report, page 46.
1				MO10	DBT	Eliminates the proposed State debt restructuring program in 2014 by transferring $32.8 million from the Assessment Stabilization Reserve Fund (404) to the Debt Service Reserve Fund (425), and then to the General Fund (001), in order to pay debt service expenses in the General Fund.
1				MO13	DPW	Mitigates future debt service costs associated with bonding for building repairs and maintenance by increasing building materials by $50,000 and increasing building repairs by $200,000 in 2014. See Budget Review Office report, page 270.
1				MO14	MSC	Decreases the 2013 estimate for out-of-county tuition expenses by $349,157 from $16,628,827 to $16,279,670, decreases the 2014 Recommended Budget for out-of-county tuition expenses by $349,157 from $13,379,746 to $13,030,589, and decreases the 2014 Recommended Budget for out-of-county tuition revenue by $698,314 from $14,213,517 to $13,515,203 based on updated information from Audit and Control and to show consistency with the 2014 Tax Warrant. See Budget Review Office report, pages 62-63.

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1			Introduced by Presiding Officer Horsley and Legislators Browning, Calarco, D'Amaro, Gregory, Krupski, Nowick, and Stern	MO15	FIN	Increases the sales tax growth rate from 6.77% to 7.4% in 2013 and decreases the growth rate from 3.78% to 3% in 2014. When combined with the discretionary amendment (DO15), the total increase in revenue is $5,187,914 in the General Fund and $133,814 in the Water Quality Protection Fund. See Budget Review Office report, page 35.
2				DO01	HSV/ DSS	Reverses the transfer of one Senior Clerk Typist from Mental Health Programs in Health Services to Child Welfare in Social Services. See Budget Review Office report, page 195.
2				DO02	POL	Changes the name of an untitled contract agency to PARENTS FOR MEGAN'S LAW: COMMUNITY PROTECTION ACT. See Budget Review Office report, page 243.
2				DO03	PRO	Increases funding for computer software in Probation's Sexual Offender Program by $4,950 in 2014 to enable this unit to upgrade its forensic software. See Budget Review Office report, page 251.
2				DO04	DPW	Increases building materials by $82,538 in 2014 and increases building repairs by $135,187 in 2014 to mitigate future debt service expenses associated with bonding. See Budget Review Office report, page 270.
2				DO05	SHF	Decreases permanent salaries by $292,235 in 2014 for Sheriff: General Administration and decreases permanent salaries by $204,591 in 2014 for Sheriff: Prisoner Transportation. See Budget Review Office report, pages 278-279.
2				DO06	SHF	Increases terminal vacation pay by $40,138 in 2013, decreases terminal vacation pay by $70,000 in 2014 and increases deferred pay by $26,000 in 2014 in various Sheriff accounts. See Budget Review Office report, pages 281-282.
2				DO07	TVB	Increases revenue from Traffic Violations Bureau - Ticket Fines by $5 million and increases the transfer from the Traffic Violations Bureau fund (136) to the General Fund (001) by $5 million in 2014. See Budget Review Office report, page 305.
2				DO08	FIN	Increases permanent salaries by $472,841 in 2014 in the Department of Finance and Taxation to fund all currently filled positions for the duration of 2014. See Budget Review Office report, page 176.
2				DO09	FIN	Increases revenue from tax acquired properties by $442,500 in 2014 based on better than expected sales at the annual property auction. When combined with the mandated amendment (MO09), the total increase in revenue is $1 million in 2014. See Budget Review Office report, page 46.
2				DO11	IFT	Transfers $5 million from the Assessment Stabilization Reserve Fund (404) to the Sewer Infrastructure Program Fund (406).
2				DO14	EMP	Increases hospital claims and major medical claims expenses by $7,228,075 in 2014 to address anticipated shortfalls in the Employee Medical Health Plan (EMHP). See Budget Review Office report, page 76.
2				DO15	FIN	Increases the sales tax growth rate from 6.77% to 7.4% in 2013 and decreases the growth rate from 3.78% to 3% in 2014. When combined with the mandated amendment (MO15), the total increase in revenue is $5,187,914 in the General Fund and $133,814 in the Water Quality Protection Fund. See Budget Review Office report, page 35.

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2			Introduced by Presiding Officer Horsley and Legislators Browning, Calarco, D'Amaro, Gregory, Krupski, Nowick, and Stern	DO16	DSS	Decreases DSS State Chargebacks by $1 million in 2013 and 2014 based upon lower levels of prior year and year-to-date expenditures. There is no offsetting aid, therefore the gross savings is $1 million in 2013 and 2014. See Budget Review Office report, page 296.
2				DO17	DSS	Increases permanent salaries in the Family, Children and Adult Services (FCSA) Division by $277,000 in 2014 to keep staffing levels stable and to support the continuation of the CPS auto fill policy. After offsetting federal and state aid of approximately 49.6%, the net County cost is $139,747. See Budget Review Office report, pages 296-297.
2				DO18	DSS	Increases permanent salaries in the Client Benefits Administration (CBA) Division by $179,000 in 2014 to provide sufficient funding for all currently filled positions to comply with existing court orders and stave off new legal challenges in public assistance eligibility processing. After offsetting federal and state aid of approximately 40%, the net County cost is $107,382. See Budget Review Office report, pages 296-297.
2				DO19	DSS	Increases permanent salaries in the Child Support Enforcement Bureau (CSEB) by $117,000 in 2014 to provide sufficient funding for all currently filled positions to help CSEB sustain and even increase its success in establishing more court orders of support, helping more families become and remain independent of public assistance and raising the annual increases in child support collections. After offsetting federal aid of approximately 59.7%, the net County cost is $47,128. See Budget Review Office report, pages 296-297.
2				DO20	DPW	Increases permanent salaries and benefits by a total of $135,638 in 2014 to fund three Auto Mechanic I positions for the entire year. See Budget Review Office report, page 264.
2				DO21	EDP	Increases funding for utility and other expenses on rental property by $42,000 in 2014 and increases fees for services by $75,000 in 2014 to provide sufficient funds for costs associated with maintaining tax acquired properties.
2				DO22	DPW	Adds a total of $481,130 to permanent salaries in 2014 to fund all currently filled positions in the Department of Public Works. See Budget Review Office report, page 258.
2				DO23	BOE	Increases the 2013 estimate for Board of Elections expenses by $400,000 to reflect projected costs for the remainder of the year. See Budget Review Office report, page 135.
2				DO24	COE	Increases the 2013 estimate for fees for services by $16,200 from $113,500 to $129,700 to account for anticipated expenditures. See Budget Review Office report, page 145.
2				DO25	ITS	Increases outside printing by $5,100, from $500 to $5,600, in both 2013 and 2014 for the printing of W-2 Internal Revenue Service forms. See Budget Review Office report, page 206.
2				DO26	CLK	Removes the Senior Official Examiner of Title position (grade 34), as the reclassification of a filled position does not require adding a position through the budget adoption process. See Budget Review Office report, page 143.
2				DO27	CLK	Reduces temporary salaries by $45,000 in 2014 in the County Clerk's Office. See Budget Review Office report, page 143.
2				DO28	PAD	Increases fees for services by $7,500 in 2014 for the Public Administrator's mandated 2013 audit. See Budget Review Office report, page 255.

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2			Introduced by Presiding Officer Horsley and Legislators Browning, Calarco, D'Amaro, Gregory, Krupski, Nowick, and Stern	DO29	EDP/ PKS	Reduces Hotel Motel Tax-related revenue by $2,203,184 from the 2014 recommended revenue, based on third quarter receipts and other factors, and reduces expenditures in Hotel Motel Tax-funded Divisions in commensurate amounts. The transfers of five positions to the Hotel Motel Tax Fund (four in Parks and one in Economic Development and Planning) are reversed, and related employee salary, longevity pay, and benefit costs are returned to the General Fund. Consistent with existing legislation, the reduced revenue results in a decreased transfer to the General Fund (a reduction of $1,101,593 from the 2014 recommended amount). See Budget Review Office report, pages 103-109 (Hotel Motel Tax), pages 151-170 (Economic Development and Planning) and pages 224-227 (Parks, Recreation, and Conservation).
2				DO30	EDP/ PKS	Provides $334,840 for a portion of Hotel Motel Tax funded contracted agencies in 2014.
2				DO32	DPW	Creates one new Assistant Mechanical Engineer position and one new Principal Mechanical Engineer position at an annual salary cost of $133,345 and annual benefits cost of $39,773 offset by a reduction to light, power, and water in 2014. See Budget Review Office report, page 270.
2				DO33	HSV	Adds $248,193 in 2014 to the contract with Huntington Hospital for the operation of the Dolan Family Health Center.
2				DO34	COE	Eliminates one new recommended Attorney position for the Board of Ethics.
2				DO35	PRO	Transfers $300,000 in 2014 from fees for services to permanent salaries and employee benefits to fill vacant Probation Officer positions.
2				DO42	Various	Increases expenditures by $1,598,609 in 2014 for contracted agencies that provide valuable services to County residents, including: food pantries, health clinics, mental health agencies, youth programs, runaway centers, domestic violence prevention organizations, and other essential services.
2				DO43	POL	Includes an additional $5,000 in 2014 in the Police Department for supplies for Auxiliary Police Officers. While the volunteer Auxiliary Police Officers receive all necessary clothing and accessories to participate in the program from the County, any specialized equipment, holster, gun, new uniform, etc. is an out-of-pocket expense for the volunteer. The Police Department will be responsible for the fair and equitable distribution of these additional funds for existing and new Auxiliary Police Officer use only.
2				DO44	HSV/ EXE	Increases expenditures by $54,543 in 2014 for contracted agencies that provide valuable mental health and youth services to County residents.
3			Schneiderman, Hahn		HSV	Increases permanent salaries and temporary salaries in the Department of Health Services' Division of Environmental Quality in 2014 to allow for the hiring of Public Health Engineers and Sanitarians. The offset for the increase is provided by an increase in state aid related to the positions, by an anticipated increase in sales tax revenue in 2013, and by employee contributions premiums to the Employee Medical Health Plan.
4			Schneiderman		POL	Increases revenue sharing by $3,042,620 in 2014 for east end towns and various villages. The cost to the Police District is offset by increasing the 2013 estimate for sales tax revenue in the Police District by $3,042,620.

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B.A. #	Res. #	ACTION	SPONSOR(S)	OMNI CODE	DEPT	Description
5			Browning, Kennedy, Krupski, Muratore, and Schneiderman		FRE	Restores Vocational Education and Extension Board (VEEB) funding in 2014 to $1,935,733 to enable VEEB to operate the Suffolk County Fire Academy for a full year. The other half of the VEEB contract funding is transferred from the fees for services line in the newly recommended Fire Training Unit, with the ten associated Fire Training Unit positions eliminated.
6			Cilmi		LEG	Adds $85,000 in 2014 to the Legislature's fees for services budget line to fund lobbying efforts in order to represent the County's interests relative to public assistance mandates at the State level, which is offset by an increase in revenue from County Clerk Fees.
7			Cilmi		LEG	Adds $50,000 in 2014 to fees for services in the Legislature for a LEAN Pilot Program, which is offset by an increase in revenue from County Clerk Fees.
8			Cilmi		FIN	Creates one new Clerk Typist position in the Department of Finance and Taxation to process tax certioraris, which is offset by an increase in revenue from County Clerk Fees.
9			Cilmi		LEG	Adds $25,000 in 2014 to fees for services in the Legislature for a consultant to review pension benefits to determine options to reduce the County's obligation, which is offset by an increase in revenue from County Clerk Fees in 2013.
10			Horsley		DPW	Revises the breakdown of property tax items between the per parcel benefit charge and property tax levy in the Southwest Sewer District to reflect updated information on the number of parcels and assessed valuations.
11			Hahn, D'Amaro, Stern		POL	Provides an increase of $25,000 for Parents for Megan's Law Crime Victims Center in 2014, which is offset by an increase in revenue from County Clerk Fees.
12			Horsley, Browning, Calarco, D'Amaro, Gregory, Nowick, Stern		EDP/ HSV	This resolution corrects the activity names of certain Cornell Cooperative Extension programs to reflect specific program titles and reverses the transfer of the CCE Family Health and Wellness program (JHU1) from the Department of Health Services to the Department of Economic Development and Planning as the core mission is more consistent with Health, and the transfer could jeopardize 36% Article 6 reimbursement.

Budget Amending Resolution No. 1 Laid on Table 11/6/2013
Introduced by Presiding Officer Horsley, and Legislators Browning, Calarco, D'Amaro, Gregory, Krupski, Nowick, Stern

RESOLUTION NO. -2013, ADOPTING THE 2014 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2014 (MANDATED)

WHEREAS, the 2014 Recommended Operating Budget and the 2014 Adopted Budget must comply with Local Law Nos. 21-1983 and 29-1995; and

WHEREAS, Local Law No. 29-1995 established the simplified dual budgetary process requiring that separate mandated and discretionary portions of the budget be adopted; and

WHEREAS, the County desires to prioritize the delivery of services in 2014 so as to minimize disruption to County residents, while remaining within the framework of no increase in the General Fund property tax; and

WHEREAS, the Recommended 2014 Operating Budget reduces debt service by $32.8 million by proposing a debt restructure program that would require state enabling legislation to allow for a negative present value refunding, which state law currently does not permit, and would cost millions in debt service costs to be paid back in future years; and

WHEREAS, this Legislature opposes the $32.8 million in debt restructuring included in the Recommended 2014 Operating Budget and proposes an alternative source of funding that makes such restructuring unnecessary; and

WHEREAS, it is the intent of this Legislature to replace the proposed debt restructure program by accessing the Assessment Stabilization Reserve Fund ("ASRF") for this express purpose; and

WHEREAS, it is the intent of this Legislature to consider a proposal to authorize the use of monies in the ASRF to offset pension costs and bonded indebtedness in fiscal years 2015 and 2016; and

WHEREAS, it is the intent of the Legislature to replenish the ASRF beginning in fiscal year 2017 with an appropriation in the General Fund for this express purpose; and

WHEREAS, it is the desire of this Legislature to address expenditure shortfalls and overstated revenues that have been identified in the Employee Medical Health Plan ("EMHP"), debt service related revenues, Hotel-Motel tax revenue, and Treasurer salaries; and

WHEREAS, it is the desire of this Legislature to address critical needs through its contract agencies, with an emphasis on mental health, at-risk youth, domestic violence prevention, and food pantries; and

WHEREAS, it is the desire of this Legislature to assure that sufficient funds are provided for priority public health services delivery; and

WHEREAS, it is the intent of this Legislature to provide additional funding in 2014 for the Sewer Infrastructure Program Fund (406); and

WHEREAS, periodic reporting by the Suffolk County Traffic and Parking Violations Agency to the Legislature and the Legislative Budget Review Office on its revenue and expenditure status would facilitate better estimation of program effectiveness and revenue collection; and

WHEREAS, it would be beneficial to the County and its residents to reconvene the Legislature's Strike Force to develop recommendations to help parents complete court ordered substance abuse treatment so their children are not forced into foster care and separated from their birth families; and

WHEREAS, the Department of Economic Development and Planning and the Public Administrator should evaluate the feasibility of utilizing online auction services to dispose of surplus real property in their charge; and

WHEREAS, requiring the Division of Budget to separately identify in the District Court (Fund 133) all the costs incurred, and all the revenues received in support of the District Court would enable independent verification of the expenditures in this Fund and would more readily facilitate budgetary projections; and

WHEREAS, accounting for revenue to the County from horse wagering and Video Lottery Terminals ("VLT") in separate revenue codes in the operating budget would enable the County to track the proceeds from each individually; and

WHEREAS, changing the name of the "Housing, Employment and Child Care Division" within the Department of Social Services to "Housing Division" would correct this outdated name and correctly reflect its function; and

WHEREAS, it is the intent of this Legislature that no filled permanent positions be abolished in this budget document; and

WHEREAS, it is the desire of this Legislature to transfer to the General Fund four positions proposed to be funded with the Historic Services allocation of the Hotel/Motel funds (192-PKS-7510) and one position to be funded with the Film Promotion allocation of the Hotel/Motel funds (192-EDP-6415) and to dedicate the revenue from the Hotel/Motel Tax that would have been used for these positions to programmatic costs associated with the promotion of culture, film and tourism, the preservation of historic structures and the support of museums, pursuant to the New York State Tax Law and Chapter 523 of the Suffolk County Code; and

WHEREAS, directing the Cultural Affairs Citizens Advisory Board and the Suffolk County Motion Picture/Television Film Commission to review applications and make funding recommendations for Hotel/Motel funds included in special services (object 4770), to be appropriated via a duly authorized resolution of the Suffolk County Legislature, will facilitate input from these entities in the decision making and funding allocation process; now, therefore be it

PROCEDURAL GUIDELINES

1st **RESOLVED**, that the County Comptroller and County Executive shall post all revenue increases, revenue decreases, appropriation increases, or appropriation decreases contained in this Resolution directly to the pertinent line item, organization or object, or revenue account in the Adopted 2014 Operating Budget; shall place all personnel changes contained in this Resolution in the Adopted 2014 Operating Budget; shall place and post all appropriation and revenue changes or adjustments contained in this Resolution pertaining to fiscal year 2014 for the purpose of calculating the effect on the 2014 tax warrant; and shall place, post, and make all appropriation, revenue, personnel, and programmatic changes or adjustments contained in this Resolution in the pertinent line item, organization, and objects of expense for fiscal years 2013 and/or 2014 all as set forth in the attached Schedule "A", not to be construed as amending the Adopted 2013 Operating Budget because the 2013 Estimated Column contained in the Recommended 2014 Operating Budget shall be construed as informational in nature in connection with the calculation of the 2014 tax warrant and shall be of no legal force or effect; and be it further

2nd **RESOLVED**, that the Executive Budget Office shall revise and amend the Status of Funds contained within the 2014 Recommended Operating Budget to be consistent with and reflect the changes that appear in Schedule “A” and in any Budget Amendment Resolution enacted subsequent to the adoption of this Resolution; and be it further

ASSESSMENT STABILIZATION RESERVE (FUND 404)

3rd **RESOLVED**, that the Assessment Stabilization Reserve Fund (ASRF) shall be used for the express purpose of avoiding the proposed State debt restructuring program; and be it further

4th **RESOLVED**, that $32.8 million of the fund balance surplus in the ASRF be transferred to the Debt Service Reserve Fund (425) established pursuant to Section 6-h of the General Municipal Law in order to fund General Fund debt service in 2014; and be it further

5th **RESOLVED**, that $5 million of the fund balance surplus in the ASRF be transferred to the Sewer Infrastructure Program Fund (406) in 2014 to provide additional funding for installation, improvements, maintenance and operation of sewer infrastructure and sewage treatment plants and for the installation of residential and commercial enhanced nitrogen removal septic systems; and be it further

6th **RESOLVED**, that the notation in the Status of Funds for the Assessment Stabilization Reserve Fund 404 presentation shall be amended to reflect $46,538,991 as the cumulative projected amount available for sewer projects through 2014; and be it further

DEBT SERVICE RESERVE FUND

7th **RESOLVED**, subject to the provisions of Section 6-h of the General Municipal Law, and pursuant to Suffolk County Legislative Resolution No. 625-2011, the County Treasurer is authorized, directed and empowered to transfer $32,800,000 from the *Assessment Stabilization Reserve Fund* to the *Debt Service Reserve Fund*; and be it further

SEWER INFRASTRUCTURE PROGRAM FUND

8th **RESOLVED**, the County Treasurer is authorized, directed and empowered to transfer $5,000,000 from the *Assessment Stabilization Reserve Fund* to the *Sewer Infrastructure Program Fund*; and be it further

NONCOMPLIANT CONTRACT AGENCIES

9th **RESOLVED**, that it is the intent of this Legislature that the funding included in this budget document for contract agencies under Omni Codes DO30 and DO44 shall not be released to the contract agencies until the Comptroller certifies that they are in compliance with Local Law 13-2007 and/or Local Law 18-2011, as applicable; and be it further

SUFFOLK COUNTY TRAFFIC AND PARKING VIOLATIONS AGENCY

10th **RESOLVED**, the Suffolk County Traffic and Parking Violations Agency shall periodically report to the Legislature and the Legislative Budget Review Office on its revenue and expenditure status to facilitate better estimation of program effectiveness and revenue collection; and be it further

RECONVENE THE LEGISLATURE'S STRIKE FORCE

11th **RESOLVED**, that the Legislature's Strike Force shall be reconvened to develop recommendations to help parents complete their court ordered substance abuse treatment so their children are not forced into foster care; and be it further

ECONOMIC DEVELOPMENT AND PLANNING AND THE PUBLIC ADMINISTRATOR

12th **RESOLVED**, that the Department of Economic Development and Planning and the Public Administrator shall study the feasibility of utilizing online auction services to dispose of surplus real property in their charge in order to reach a wider and larger qualified bidder base; increase the amount of revenue received per transaction; shorten the disposal time per transaction; avoid bidder intimidation; and reduce the level of unsuccessful transactions that require real property to be remarketed. The Department of Economic Development and the Public Administrator will report their findings and recommendations to the Legislature and the County Executive by July 1, 2014; and be it further

DISTRICT COURT (FUND 133)

13th **RESOLVED**, the Division of Budget shall separately identify in Fund 133 all costs incurred on behalf of and all revenues received in support of the District Court; and be it further

SUFFOLK COUNTY OFF-TRACK BETTING CORPORATION

14th **RESOLVED**, that revenue to the County from horse wagering and Video Lottery Terminals shall be accounted for in separate revenue codes in the operating budget in order to track the proceeds from each individually; and be it further

UPDATE THE HOUSING DIVISION NAME

15th **RESOLVED**, that the Housing, Employment and Child Care Division in the Department of Social Services shall be renamed the "Housing Division" to reflect current program and function assignments; and be it further

SALARY AND CLASSIFICATION PLAN

16th **RESOLVED**, that the Suffolk County Classification and Salary Plan is hereby amended as follows:

ADDITIONS TO CLASSIFICATION AND SALARY PLAN
(Fire Rescue and Emergency Services)

Spec No.	JC	Position Title	Grade	BU
9346	N	Assistant to the Commissioner (FRES)	28	21
5310	C	Director of Fire Training	29	02

ADDITIONS TO CLASSIFICATION AND SALARY PLAN
(Department of Public Works)

Spec No.	JC	Position Title	Grade	BU
1028	C	Industrial Engineer	26	02
1029	C	Senior Industrial Engineer	29	02

and be it further

17th **RESOLVED**, that the Suffolk County Temporary Classification and Salary Plan is hereby amended as follows:

CHANGES TO TEMPORARY CLASSIFICATION AND SALARY PLAN

Spec No.	Position Title		Current Hourly Rate	Amended Hourly Rate
4044	Chief Lifeguard		$29.75	$30.25
4043	Assistant Chief Lifeguard	Year 4	$22.00	$22.50
		Year 5	$23.00	$23.50
		Year 6	$24.20	$24.70
4042	Senior Services	1 Season	$17.60	$18.60
		2 Season	$18.40	$19.40
		3 Season	$19.50	$20.50
		4 Season	$20.50	$21.50
4041	Lifeguard (Ocean)	1 Season	$11.90	$14.90
		2 Season	$12.50	$15.50
		3 Season	$13.00	$16.50
		4 Season	$13.50	$17.50
		5 Season	$14.25	$18.25
4040	Lifeguard (Still Water)	1 Season	$10.85	$11.85
		2 Season	$11.35	$13.35
		3 Season	$11.75	$14.75
		4 Season	$12.35	$15.35
		5 Season	$12.95	$15.95

ADDITIONS TO TEMPORARY CLASSIFICATION AND SALARY PLAN

Spec No.	Position Title	Hourly Rate of Pay
0050	Justice Court Clerk	$16.00
7090	Security Guard	$13.00

and be it further

POSITION CONTROL

18th **RESOLVED**, that no filled permanent position is intended to be abolished in this budget document; and be it further

POLICE DISTRICT TAX ALLOCATION

19th **RESOLVED**, that the amount of sales tax revenue allocated to the Suffolk County Police District under this Discretionary Expense Budget from the sales tax revenues generated by Resolution No. 745-1968 "Imposing Taxes on Sales and Uses of Tangible Personal Property and on Certain Services, and on Occupancy of Hotel Rooms, Admission Charges and Club Dues, pursuant to Article 29 of the Tax Law of the State of New York," as amended, shall be the sum certain of $90,655,994, for the combined mandated and discretionary budgets, and the County Department of Finance and Taxation is hereby authorized, empowered, and directed, pursuant to Section 15-2(G) of the SUFFOLK COUNTY CHARTER, to deposit the entire amount in Fund 115; and be it further

PROPERTY TAXES

20th **RESOLVED**, that any line item revenue designated "Real Property Taxes" for any fund in this budget document shall not be construed as adopted by any action taken on this resolution, since said column is only presented in connection with the calculation of the 2014 tax levy and tax warrant which tax levy and tax warrant shall be adopted and set by separate subsequent resolution; and be it further

POSITIONS FUNDED WITH HOTEL MOTEL FUNDS

21st **RESOLVED**, that it is the desire of the Legislature that revenue from the Hotel/Motel Tax be dedicated to the programmatic costs associated with the promotion of culture, film and tourism, the preservation of historic structures, and the support of museums, pursuant to the New York State Tax Law and Chapter 523 of the Suffolk County Code; therefore, four positions proposed to be funded with the Historic Services allocation of the Hotel/Motel funds (192-PKS-7510) and one position to be funded with the Film Promotion allocation of the Hotel/Motel funds (192-EDP-6415) are hereby transferred to the General Fund; and be it further

CULTURAL AFFAIRS CITIZENS ADVISORY BOARD (CAB)

22nd **RESOLVED**, that the Cultural Affairs Citizens Advisory Board and the Suffolk County Motion Picture/Television Film Commission shall review applications and make funding

recommendations for Hotel/Motel funds included in special services (object 4770), to be appropriated via a duly authorized resolution of the Suffolk County Legislature; and be it further

EMHP CHARGEBACK

23rd **RESOLVED**, that the Suffolk County Employee Medical Health Plan (EMHP) costs for 2014 shall be charged back on the basis of enrollees, rather than budgeted appropriations, by the County Department of Audit and Control which shall also establish an annual reserve and/or accrual to preserve appropriations to prevent IBNR from closing to the fund balance; and be it further

MISCELLANEOUS

24th **RESOLVED**, that that the Executive Budget Office shall create lower level organizations, also known as "Pseudo Code Index Nos.," for any contract agencies designated as "XXXX" in this Resolution and any “Pseudo Code Index Numbers” contained in this proposed Mandated Expense Budget shall be deemed approved by virtue of their inclusion as line items herein; and be it further

APPLICABILITY

25th **RESOLVED**, that this Resolution shall take effect January 1, 2014, except that the 1st, 2nd, 6th, 10th, 11th, 12th, 14th, 15th, 16th, 17th, 18th, 20th, 23rd, 24th, 25th, 26th and 27th **RESOLVED** clauses of this budget document shall take effect immediately; and be it further

SEVERABILITY

26th **RESOLVED**, that if any clause, sentence, paragraph, subdivision, section, or part of this Resolution or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section, or part of this Resolution, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered; and be it further

27th **RESOLVED**, that the Recommended 2014 Mandated County Operating Budget is hereby amended as shown on Schedule “A” annexed hereto and made part hereof.

DATED:

APPROVED BY:

_____
County Executive of Suffolk County

Date:

Schedule A

Expenditures

Expenditures

Omni Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
MO03	E	001	6120	0000	DSS	Adoption Subsidy	NON-CONTRACT AGENCY	4690	Assistance Programs	$16,900,000	$16,600,000	($300,000)	$17,800,000	$17,500,000	($300,000)	$18,025,000	ME
MO04	E	001	6121	0000	DSS	Institutional Foster Care - JD/PINS	NON-CONTRACT AGENCY	4690	Assistance Programs	$9,950,000	$9,300,000	($650,000)	$11,900,000	$11,200,000	($700,000)	$11,536,000	ME
MO05	E	001	3150	0000	SHF	Sheriff: Cty Correctional Fac	NON-CONTRACT AGENCY	1100	Permanent Salaries	$53,235,137	$53,235,137	$0	$56,455,073	$54,974,615	($1,480,458)	$56,074,107	ME
MO05	E	001	3154	0000	SHF	Sheriff: District Court Detent	NON-CONTRACT AGENCY	1100	Permanent Salaries	$3,264,218	$3,264,218	$0	$3,474,925	$3,384,179	($90,746)	$3,451,863	ME
MO05	E	001	3162	0000	SHF	Sheriff: Honor Farm	NON-CONTRACT AGENCY	1100	Permanent Salaries	$22,702,406	$22,702,406	$0	$24,463,178	$23,978,857	($484,321)	$24,458,434	ME
MO06	E	001	3150	0000	SHF	Sheriff: Cty Correctional Fac	NON-CONTRACT AGENCY	1020	Terminal Vacation Pay	$444,745	$623,257	$178,512	$240,000	$400,000	$160,000	$412,000	ME
MO06	E	001	3150	0000	SHF	Sheriff: Cty Correctional Fac	NON-CONTRACT AGENCY	1050	Terminal Sick Leave Payments	$341,474	$478,535	$137,061	$280,000	$300,000	$20,000	$309,000	ME
MO06	E	001	3150	0000	SHF	Sheriff: Cty Correctional Fac	NON-CONTRACT AGENCY	1380	DEFERRED PAY	$105,335	$105,335	$0	$0	$70,000	$70,000	$72,100	ME
MO06	E	001	3151	0000	SHF	Sheriff: Prisoner Maintenance	NON-CONTRACT AGENCY	1380	DEFERRED PAY	$5,866	$5,866	$0	$0	$5,000	$5,000	$5,150	ME
MO06	E	001	3162	0000	SHF	Sheriff: Honor Farm	NON-CONTRACT AGENCY	1020	Terminal Vacation Pay	$130,000	$182,179	$52,179	$70,000	$150,000	$80,000	$154,500	ME
MO06	E	001	3162	0000	SHF	Sheriff: Honor Farm	NON-CONTRACT AGENCY	1050	Terminal Sick Leave Payments	$80,000	$112,110	$32,110	$80,000	$100,000	$20,000	$103,000	ME
MO06	E	001	3162	0000	SHF	Sheriff: Honor Farm	NON-CONTRACT AGENCY	1380	DEFERRED PAY	$70,617	$70,617	$0	$0	$40,000	$40,000	$41,200	ME
MO07	E	001	3151	0000	SHF	Sheriff: Prisoner Maintenance	NON-CONTRACT AGENCY	3330	Food	$3,000,000	$3,000,000	$0	$3,000,000	$3,250,000	$250,000	$3,347,500	ME
MO10	E	001	9710	0000	DBT	Serial Bonds	NON-CONTRACT AGENCY	6900	Serial Bonds	$53,169,603	$53,169,603	$0	$68,319,216	$84,370,312	$16,051,096	$84,370,312	ME
MO10	E	001	9710	0000	DBT	Serial Bonds	NON-CONTRACT AGENCY	7800	Interest On Bonds	$36,631,772	$36,631,772	$0	$19,211,037	$35,959,941	$16,748,904	$35,959,941	ME
MO10	E	404	E425	0000	IFT	Tr To Fd 425 Debt Service Reserve Fund	NON-CONTRACT AGENCY	9600	Transfer To Funds	$0	$0	$0	$0	$32,800,000	$32,800,000	$32,800,000	OME
MO10	E	425	E001	0000	IFT	Tr To Fd 001 General	NON-CONTRACT AGENCY	9600	Transfer To Funds	$4,750,737	$4,750,737	$0	$0	$32,800,000	$32,800,000	$32,800,000	OME
MO13	E	001	1164	0000	DPW	Public Works Court Facilities	NON-CONTRACT AGENCY	3650	Repairs: Buildings	$800,000	$800,000	$0	$500,000	$700,000	$200,000	$721,000	ME
MO13	E	001	1164	0000	DPW	Public Works Court Facilities	NON-CONTRACT AGENCY	3250	Building Materials	$150,000	$150,000	$0	$100,000	$150,000	$50,000	$154,500	ME
MO14	E	001	2490	0000	MSC	Comm. Coll. Non Cnty Tuition	NON-CONTRACT AGENCY	4780	Out Of County Tuition	$16,628,827	$16,279,670	($349,157)	$13,379,746	$13,030,589	($349,157)	$13,421,507	ME

Revenues

Omni Code	Rev	FD	DEPT		REV	REVENUE DESCRIPTION	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
MO01	R	001	DBT		2954	Capital Project Close Out	$13,361,799	$10,761,799	($2,600,000)	$5,500,000	$5,500,000	$0	$5,665,000	M
MO03	R	001	DSS		3619	Child Care	$7,196,020	$7,068,220	($127,800)	$7,579,240	$7,451,440	($127,800)	$7,674,983	M
MO03	R	001	DSS		4619	Child Care (ADC-FC)	$19,246,315	$19,152,415	($93,900)	$19,979,650	$19,885,750	($93,900)	$20,482,323	M
MO04	R	001	DSS		4619	Child Care (ADC-FC)	$19,246,315	$19,171,565	($74,750)	$19,979,650	$19,899,150	($80,500)	$20,496,125	M
MO08	R	001	SHF		4348	Correctional Svc SCAAP	$2,297,673	$1,830,704	($466,969)	$2,297,673	$2,297,673	$0	$2,366,603	M
MO09	R	001	FIN		1051	Gain Sale Tax Acqrd Property	$580,497	$580,497	$0	$278,750	$836,250	$557,500	$861,338	M
MO10	R	425	IFT		R404	Transfer From Assessment Stabilization Reserve	$0	$0	$0	$0	$32,800,000	$32,800,000	$32,800,000	M
MO10	R	001	IFT		R425	Tr From Debt Service Reserve Fund 425	$4,750,737	$4,750,737	$0	$0	$32,800,000	$32,800,000	$32,800,000	M
MO14	R	001	MSC		2250	Out Cty Tuition: Other Govts	$10,285,973	$10,285,973	$0	$14,213,517	$13,515,203	($698,314)	$13,920,659	M
MO15	R	001	FIN		1110	State Admin Sales & Use Tax	$612,936,967	$616,795,885	$3,858,918	$626,250,022	$625,180,127	($1,069,895)	$643,935,531	M
MO15	R	001	IFT		R477	Transfer Fr Water Protection	$12,938,327	$13,007,681	$69,354	$13,462,329	$13,416,959	($45,370)	$13,819,468	M

MO01	**Note:**	Reduces revenue from capital project closeouts in 2013 by $2.6 million to address the double counting of highway impact fee revenue already recognized elsewhere in the operating budget. See Budget Review Office report, page 88.
MO03	**Note:**	Decreases the adoption subsidies covering extra costs connected to adopting handicapped or hard-to-place children by $300,000 in 2013 and $300,000 in 2014 to reflect lower year-to-date expenditures inclusive of accruals. After approximately 73.9% federal and state aid, the net County savings would be $78,300 in each year. See Budget Review Office report, page 296.
MO04	**Note:**	Decreases residential foster care costs for children designated by the courts as JD/PINS by $650,000 in 2013 and $700,000 in 2014 to reflect lower cost and census trends. After approximately 11.5% federal aid, the net County savings would be $575,250 in 2013 and $619,500 in 2014. See Budget Review Office report, page 296.
MO05	**Note:**	Decreases permanent salaries by $1,480,458 in 2014 for Sheriff: County Correctional Facility, by $90,746 in 2014 for Sheriff: District Court Detention and by $484,321 in 2014 for Sheriff: Honor Farm. See Budget Review Office report, pages 278-279.
MO06	**Note:**	Increases terminal vacation pay by $230,691 in 2013 and by $240,000 in 2014. Terminal sick pay is increased by $169,171 in 2013 and by $40,000 in 2014. Deferred pay is increased by $115,000 in 2014. See Budget Review Office report, pages 281-282.
MO07	**Note:**	Increases funding for the purchase of meat products by the Sheriff by $250,000 in 2014 to replace funding removed from the Cornell Cooperative Extension budget. See Budget Review Office report, page 281.
MO08	**Note:**	Reduces the 2013 revenue estimate for the New York State Criminal Alien Assistance Program (SCAAP) by $466,969 based on updated information. See Budget Review Office report, pages 281-282.
MO09	**Note:**	Increases revenue from tax acquired properties by $557,500 in 2014 based on better than expected sales at the annual property auction. When combined with the discretionary amendment (DO09), the total increase in revenue is $1 million in 2014. See Budget Review Office report, page 46.
MO10	**Note:**	Eliminates the proposed State debt restructuring program in 2014 by transferring $32.8 million from the Assessment Stabilization Reserve Fund (404) to the Debt Service Reserve Fund (425), and then to the General Fund (001), in order to pay debt service expenses in the General Fund.
MO13	**Note:**	Mitigates future debt service costs associated with bonding for building repairs and maintenance by increasing building materials by $50,000 and increasing building repairs by $200,000 in 2014. See Budget Review Office report, page 270.
MO14	**Note:**	Decreases the 2013 estimate for out-of-county tuition expenses by $349,157 from $16,628,827 to $16,279,670, decreases the 2014 Recommended Budget for out-of-county tuition expenses by $349,157 from $13,379,746 to $13,030,589, and decreases the 2014 Recommended Budget for out-of-county tuition revenue by $698,314 from $14,213,517 to $13,515,203 based on updated information from Audit and Control and to show consistency with the 2014 Tax Warrant. See Budget Review Office report, pages 62-63.
MO15	**Note:**	Increases the sales tax growth rate from 6.77% to 7.4% in 2013 and decreases the growth rate from 3.78% to 3% in 2014. When combined with the discretionary amendment (DO15), the total increase in revenue is $5,187,914 in the General Fund and $133,814 in the Water Quality Protection Fund. See Budget Review Office report, page 35.
Fiscal Impact General Fund	**Note:**	The actions taken in this resolution decrease the General Fund mandated property tax levy by $2,415,551 in 2014. This translates into a $4.40 decrease in the average homeowner tax bill and a decrease of $0.01 in the tax rate per $1,000 of full equalized value of property. The discretionary property tax levy in B.A. No. 2 increases the tax levy by an equal offsetting amount for a zero change in the combined (mandated and discretionary) General Fund property tax levy.
Fiscal Impact Police District	**Note:**	The actions taken in this resolution have no impact on the recommended Police District mandated property tax.

Estimated Property Tax Impact of Budget Amending Resolution No. 1 (Mandated)

	Tax Levy Impact		**Average Residential Tax Bill Impact**	Tax Rate Impact per $100 of Assessed Value	Tax Rate Impact per $1,000 of FEV
	Dollars	% of Total			
General Fund:					
Babylon	-$191,158	7.9%	-$2.68	-$0.078	-$0.010
Brookhaven	-$464,773	19.2%	-$2.78	-$0.102	-$0.010
Huntington	-$345,958	14.3%	-$4.30	-$0.106	-$0.010
Islip	-$315,007	13.0%	-$2.99	-$0.007	-$0.010
Smithtown	-$172,613	7.1%	-$4.06	-$0.071	-$0.010
East Hampton	-$250,523	10.4%	-$12.65	-$0.127	-$0.009
Riverhead	-$50,653	2.1%	-$2.80	-$0.006	-$0.010
Shelter Island	-$29,250	1.2%	-$8.95	-$0.0010	-$0.010
Southampton	-$508,489	21.1%	-$12.11	-$0.0009	-$0.009
Southold	-$87,126	3.6%	-$5.68	-$0.081	-$0.010
County Total	-$2,415,551	100.0%	**-$4.40**		-$0.010

*Revised 11/6/13

Budget Amending Resolution No. 2 Laid on Table 11/6/2013
Introduced by Presiding Officer Horsley, and Legislators Browning, Calarco, D'Amaro, Gregory, Nowick, Stern

RESOLUTION NO. -2013, ADOPTING THE 2014 OPERATING BUDGET, A FISCALLY RESPONSIBLE PLAN TO SUSTAIN ESSENTIAL COUNTY SERVICES AND TRANSITION SUFFOLK COUNTY THROUGH THE CHALLENGES OF FISCAL YEAR 2014 (DISCRETIONARY)

WHEREAS, the 2014 Recommended Operating Budget and the 2014 Adopted Budget must comply with Local Law Nos. 21-1983 and 29-1995; and

WHEREAS, Local Law No. 29-1995 established the simplified dual budgetary process requiring that separate mandated and discretionary portions of the budget be adopted; and

WHEREAS, the County desires to prioritize the delivery of services in 2014 so as to minimize disruption to County residents, while remaining within the framework of no increase in the General Fund property tax; and

WHEREAS, the Recommended 2014 Operating Budget reduces debt service by $32.8 million by proposing a debt restructure program that would require state enabling legislation to allow for a negative present value refunding, which state law currently does not permit, and would cost millions in debt service costs to be paid back in future years; and

WHEREAS, this Legislature opposes the $32.8 million in debt restructuring included in the Recommended 2014 Operating Budget and proposes an alternative source of funding that makes such restructuring unnecessary; and

WHEREAS, it is the intent of this Legislature to replace the proposed debt restructure program by accessing the Assessment Stabilization Reserve Fund ("ASRF") for this express purpose; and

WHEREAS, it is the intent of this Legislature to consider a proposal to authorize the use of monies in the ASRF to offset pension costs and bonded indebtedness in fiscal years 2015 and 2016; and

WHEREAS, it is the intent of the Legislature to replenish the ASRF beginning in fiscal year 2017 with an appropriation in the General Fund for this express purpose; and

WHEREAS, it is the desire of this Legislature to address expenditure shortfalls and overstated revenues that have been identified in the Employee Medical Health Plan ("EMHP"), debt service related revenues, Hotel-Motel tax revenue, and Treasurer salaries; and

WHEREAS, it is the desire of this Legislature to address critical needs through its contract agencies, with an emphasis on mental health, at-risk youth, domestic violence prevention, and food pantries; and

WHEREAS, it is the desire of this Legislature to assure that sufficient funds are provided for priority public health services delivery; and

WHEREAS, it is the intent of this Legislature to provide additional funding in 2014 for the Sewer Infrastructure Program Fund (406); and

WHEREAS, periodic reporting by the Suffolk County Traffic and Parking Violations Agency to the Legislature and the Legislative Budget Review Office on its revenue and expenditure status would facilitate better estimation of program effectiveness and revenue collection; and

WHEREAS, it would be beneficial to the County and its residents to reconvene the Legislature's Strike Force to develop recommendations to help parents complete court ordered substance abuse treatment so their children are not forced into foster care and separated from their birth families; and

WHEREAS, the Department of Economic Development and Planning and the Public Administrator should evaluate the feasibility of utilizing online auction services to dispose of surplus real property in their charge; and

WHEREAS, requiring the Division of Budget to separately identify in the District Court (Fund 133) all the costs incurred, and all the revenues received in support of the District Court would enable independent verification of the expenditures in this Fund and would more readily facilitate budgetary projections; and

WHEREAS, accounting for revenue to the County from horse wagering and Video Lottery Terminals ("VLT") in separate revenue codes in the operating budget would enable the County to track the proceeds from each individually; and

WHEREAS, changing the name of the "Housing, Employment and Child Care Division" within the Department of Social Services to "Housing Division" would correct this outdated name and correctly reflect its function; and

WHEREAS, it is the intent of this Legislature that no filled permanent positions be abolished in this budget document; and

WHEREAS, it is the desire of this Legislature to transfer to the General Fund four positions proposed to be funded with the Historic Services allocation of the Hotel/Motel funds (192-PKS-7510) and one position to be funded with the Film Promotion allocation of the Hotel/Motel funds (192-EDP-6415) and to dedicate the revenue from the Hotel/Motel Tax that would have been used for these positions to programmatic costs associated with the promotion of culture, film and tourism, the preservation of historic structures and the support of museums, pursuant to the New York State Tax Law and Chapter 523 of the Suffolk County Code; and

WHEREAS, directing the Cultural Affairs Citizens Advisory Board and the Suffolk County Motion Picture/Television Film Commission to review applications and make funding recommendations for Hotel/Motel funds included in special services (object 4770), to be appropriated via a duly authorized resolution of the Suffolk County Legislature, will facilitate input from these entities in the decision making and funding allocation process; now, therefore be it

PROCEDURAL GUIDELINES

1st **RESOLVED**, that the County Comptroller and County Executive shall post all revenue increases, revenue decreases, appropriation increases, or appropriation decreases contained in this Resolution directly to the pertinent line item, organization or object, or revenue account in the Adopted 2014 Operating Budget; shall place all personnel changes contained in this Resolution in the Adopted 2014 Operating Budget; shall place and post all appropriation and revenue changes or adjustments contained in this Resolution pertaining to fiscal year 2014 for the purpose of calculating the effect on the 2014 tax warrant; and shall place, post, and make all appropriation, revenue, personnel, and programmatic changes or adjustments contained in this Resolution in the pertinent line item, organization, and objects of expense for fiscal years 2013 and/or 2014 all as set forth in the attached Schedule "A", not to be construed as amending the Adopted 2013 Operating Budget because the 2013 Estimated Column contained in the Recommended 2014 Operating Budget shall be construed as informational in nature in connection with the calculation of the 2014 tax warrant and shall be of no legal force or effect; and be it further

2nd **RESOLVED**, that the Executive Budget Office shall revise and amend the Status of Funds contained within the 2014 Recommended Operating Budget to be consistent with and reflect the changes that appear in Schedule “A” and in any Budget Amendment Resolution enacted subsequent to the adoption of this Resolution; and be it further

ASSESSMENT STABILIZATION RESERVE (FUND 404)

3rd **RESOLVED**, that the Assessment Stabilization Reserve Fund (ASRF) shall be used for the express purpose of avoiding the proposed State debt restructuring program; and be it further

4th **RESOLVED**, that $32.8 million of the fund balance surplus in the ASRF be transferred to the Debt Service Reserve Fund (425) established pursuant to Section 6-h of the General Municipal Law in order to fund General Fund debt service in 2014; and be it further

5th **RESOLVED**, that $5 million of the fund balance surplus in the ASRF be transferred to the Sewer Infrastructure Program Fund (406) in 2014 to provide additional funding for installation, improvements, maintenance and operation of sewer infrastructure and sewage treatment plants and for the installation of residential and commercial enhanced nitrogen removal septic systems; and be it further

6th **RESOLVED**, that the notation in the Status of Funds for the Assessment Stabilization Reserve Fund 404 presentation shall be amended to reflect $46,538,991 as the cumulative projected amount available for sewer projects through 2014; and be it further

DEBT SERVICE RESERVE FUND

7th **RESOLVED**, subject to the provisions of Section 6-h of the General Municipal Law, and pursuant to Suffolk County Legislative Resolution No. 625-2011, the County Treasurer is authorized, directed and empowered to transfer $32,800,000 from the *Assessment Stabilization Reserve Fund* to the *Debt Service Reserve Fund*; and be it further

SEWER INFRASTRUCTURE PROGRAM FUND

8th **RESOLVED**, the County Treasurer is authorized, directed and empowered to transfer $5,000,000 from the *Assessment Stabilization Reserve Fund* to the *Sewer Infrastructure Program Fund*; and be it further

NONCOMPLIANT CONTRACT AGENCIES

9th **RESOLVED**, that it is the intent of this Legislature that the funding included in this budget document for contract agencies under Omni Codes DO30 and DO44 shall not be released to the contract agencies until the Comptroller certifies that they are in compliance with Local Law 13-2007 and/or Local Law 18-2011, as applicable; and be it further

SUFFOLK COUNTY TRAFFIC AND PARKING VIOLATIONS AGENCY

10th **RESOLVED**, the Suffolk County Traffic and Parking Violations Agency shall periodically report to the Legislature and the Legislative Budget Review Office on its revenue and expenditure status to facilitate better estimation of program effectiveness and revenue collection; and be it further

RECONVENE THE LEGISLATURE'S STRIKE FORCE

11th **RESOLVED**, that the Legislature's Strike Force shall be reconvened to develop recommendations to help parents complete their court ordered substance abuse treatment so their children are not forced into foster care; and be it further

ECONOMIC DEVELOPMENT AND PLANNING AND THE PUBLIC ADMINISTRATOR

12th **RESOLVED**, that the Department of Economic Development and Planning and the Public Administrator shall study the feasibility of utilizing online auction services to dispose of surplus real property in their charge in order to reach a wider and larger qualified bidder base; increase the amount of revenue received per transaction; shorten the disposal time per transaction; avoid bidder intimidation; and reduce the level of unsuccessful transactions that require real property to be remarketed. The Department of Economic Development and the Public Administrator will report their findings and recommendations to the Legislature and the County Executive by July 1, 2014; and be it further

DISTRICT COURT (FUND 133)

13th **RESOLVED**, the Division of Budget shall separately identify in Fund 133 all costs incurred on behalf of and all revenues received in support of the District Court; and be it further

SUFFOLK COUNTY OFF-TRACK BETTING CORPORATION

14th **RESOLVED**, that revenue to the County from horse wagering and Video Lottery Terminals shall be accounted for in separate revenue codes in the operating budget in order to track the proceeds from each individually; and be it further

UPDATE THE HOUSING DIVISION NAME

15th **RESOLVED**, that the Housing, Employment and Child Care Division in the Department of Social Services shall be renamed the "Housing Division" to reflect current program and function assignments; and be it further

SALARY AND CLASSIFICATION PLAN

16th **RESOLVED**, that the Suffolk County Classification and Salary Plan is hereby amended as follows:

ADDITIONS TO CLASSIFICATION AND SALARY PLAN
(Fire Rescue and Emergency Services)

Spec No.	JC	Position Title	Grade	BU
9346	N	Assistant to the Commissioner (FRES)	28	21
5310	C	Director of Fire Training	29	02

ADDITIONS TO CLASSIFICATION AND SALARY PLAN
(Department of Public Works)

Spec No.	JC	Position Title	Grade	BU
1028	C	Industrial Engineer	26	02
1029	C	Senior Industrial Engineer	29	02

and be it further

17th **RESOLVED**, that the Suffolk County Temporary Classification and Salary Plan is hereby amended as follows:

CHANGES TO TEMPORARY CLASSIFICATION AND SALARY PLAN

Spec No.	Position Title		Current Hourly Rate	Amended Hourly Rate
4044	Chief Lifeguard		$29.75	$30.25
4043	Assistant Chief Lifeguard	Year 4	$22.00	$22.50
		Year 5	$23.00	$23.50
		Year 6	$24.20	$24.70
4042	Senior Services	1 Season	$17.60	$18.60
		2 Season	$18.40	$19.40
		3 Season	$19.50	$20.50
		4 Season	$20.50	$21.50
4041	Lifeguard (Ocean)	1 Season	$11.90	$14.90
		2 Season	$12.50	$15.50
		3 Season	$13.00	$16.50
		4 Season	$13.50	$17.50
		5 Season	$14.25	$18.25
4040	Lifeguard (Still Water)	1 Season	$10.85	$11.85
		2 Season	$11.35	$13.35
		3 Season	$11.75	$14.75
		4 Season	$12.35	$15.35
		5 Season	$12.95	$15.95

ADDITIONS TO TEMPORARY CLASSIFICATION AND SALARY PLAN

Spec No.	Position Title	Hourly Rate of Pay
0050	Justice Court Clerk	$16.00
7090	Security Guard	$13.00

and be it further

POSITION CONTROL

18th **RESOLVED**, that no filled permanent position is intended to be abolished in this budget document; and be it further

POLICE DISTRICT TAX ALLOCATION

19th **RESOLVED**, that the amount of sales tax revenue allocated to the Suffolk County Police District under this Discretionary Expense Budget from the sales tax revenues generated by Resolution No. 745-1968 "Imposing Taxes on Sales and Uses of Tangible Personal Property and on Certain Services, and on Occupancy of Hotel Rooms, Admission Charges and Club Dues, pursuant to Article 29 of the Tax Law of the State of New York," as amended, shall be the sum certain of $90,655,994, for the combined mandated and discretionary budgets, as set forth in item "115-FIN-1110 State Administered Sales and Use" of this document (Omni Code DO43), and the County Department of Finance and Taxation is hereby authorized, empowered, and directed, pursuant to Section 15-2(G) of the SUFFOLK COUNTY CHARTER, to deposit the entire amount in Fund 115; and be it further

PROPERTY TAXES

20th **RESOLVED**, that any line item revenue designated "Real Property Taxes" for any fund in this budget document shall not be construed as adopted by any action taken on this resolution, since said column is only presented in connection with the calculation of the 2014 tax levy and tax warrant which tax levy and tax warrant shall be adopted and set by separate subsequent resolution; and be it further

POSITIONS FUNDED WITH HOTEL MOTEL FUNDS

21st **RESOLVED**, that it is the desire of the Legislature that revenue from the Hotel/Motel Tax be dedicated to the programmatic costs associated with the promotion of culture, film and tourism, the preservation of historic structures, and the support of museums, pursuant to the New York State Tax Law and Chapter 523 of the Suffolk County Code; therefore, four positions proposed to be funded with the Historic Services allocation of the Hotel/Motel funds (192-PKS-7510) and one position to be funded with the Film Promotion allocation of the Hotel/Motel funds (192-EDP-6415) are hereby transferred to the General Fund; and be it further

CULTURAL AFFAIRS CITIZENS ADVISORY BOARD (CAB)

22nd **RESOLVED**, that the Cultural Affairs Citizens Advisory Board and the Suffolk County Motion Picture/Television Film Commission shall review applications and make funding

recommendations for Hotel/Motel funds included in special services (object 4770), to be appropriated via a duly authorized resolution of the Suffolk County Legislature; and be it further

EMHP CHARGEBACK

23rd **RESOLVED**, that the Suffolk County Employee Medical Health Plan (EMHP) costs for 2014 shall be charged back on the basis of enrollees, rather than budgeted appropriations, by the County Department of Audit and Control which shall also establish an annual reserve and/or accrual to preserve appropriations to prevent IBNR from closing to the fund balance; and be it further

MISCELLANEOUS

24th **RESOLVED**, that that the Executive Budget Office shall create lower level organizations, also known as "Pseudo Code Index Nos.," for any contract agencies designated as "XXXX" in this Resolution and any “Pseudo Code Index Numbers” contained in this proposed Discretionary Expense Budget shall be deemed approved by virtue of their inclusion as line items herein; and be it further

APPLICABILITY

25th **RESOLVED**, that this Resolution shall take effect January 1, 2014, except that the 1st, 2nd, 6th, 10th, 11th, 12th, 14th, 15th, 16th, 17th, 18th, 20th, 23rd, 24th, 25th, 26th and 27th **RESOLVED** clauses of this budget document shall take effect immediately; and be it further

SEVERABILITY

26th **RESOLVED**, that if any clause, sentence, paragraph, subdivision, section, or part of this Resolution or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section, or part of this Resolution, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered; and be it further

27th **RESOLVED**, that the Recommended 2014 Discretionary County Operating Budget is hereby amended as shown on Schedule “A” annexed hereto and made part hereof.

DATED:

APPROVED BY:

_____
County Executive of Suffolk County

Date:

Expenditures

Omni Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
DO02	E	001	3120	0000	POL	Police: General Administration	NON-CONTRACT AGENCY	4980	Contracted Agencies	$520,000	$520,000	$0	$773,896	$0	($773,896)	$0	DE
DO02	E	001	3120	XXXX	POL	Police: General Administration	PARENTS FOR MEGAN'S LAW: COMMUNITY PROTECTION ACT	4980	Contracted Agencies	$0	$0	$0	$0	$773,896	$773,896	$773,896	DE
DO03	E	001	3169	0000	PRO	Sexual Offender Program	NON-CONTRACT AGENCY	3160	Computer Software	$6,510	$6,510	$0	$6,000	$10,950	$4,950	$11,279	DE
DO04	E	001	1494	0000	DPW	P W: Bldgs Operations & Maint	NON-CONTRACT AGENCY	3250	Building Materials	$400,000	$400,000	$0	$250,000	$332,500	$82,500	$342,475	DE
DO04	E	001	1494	0000	DPW	P W: Bldgs Operations & Maint	NON-CONTRACT AGENCY	3650	Repairs: Buildings	$1,750,000	$1,750,000	$0	$1,150,000	$1,283,687	$133,687	$1,322,198	DE
DO04	E	001	1495	0000	DPW	Vector Control	NON-CONTRACT AGENCY	3250	Building Materials	$772	$772	$0	$770	$808	$38	$832	DE
DO04	E	001	8140	0000	DPW	P W: Yaphank Sewage Plant	NON-CONTRACT AGENCY	3650	Repairs: Buildings	$0	$0	$0	$1,000	$2,500	$1,500	$2,575	DE
DO05	E	001	3110	0000	SHF	Sheriff: General Admin	NON-CONTRACT AGENCY	1100	Permanent Salaries	$14,787,755	$14,787,755	$0	$15,201,247	$14,909,012	($292,235)	$15,207,192	DE
DO05	E	001	3115	0000	SHF	Prisoner Transportation	NON-CONTRACT AGENCY	1100	Permanent Salaries	$7,587,739	$7,587,739	$0	$7,937,231	$7,732,640	($204,591)	$7,887,293	DE
DO06	E	001	3110	0000	SHF	Sheriff: General Admin	NON-CONTRACT AGENCY	1020	Terminal Vacation Pay	$100,000	$140,138	$40,138	$250,000	$160,000	($90,000)	$164,800	DE
DO06	E	001	3110	0000	SHF	Sheriff: General Admin	NON-CONTRACT AGENCY	1380	DEFERRED PAY	$59,349	$59,349	$0	$0	$20,000	$20,000	$20,600	DE
DO06	E	001	3115	0000	SHF	Prisoner Transportation	NON-CONTRACT AGENCY	1020	Terminal Vacation Pay	$0	$0	$0	$5,000	$25,000	$20,000	$25,750	DE
DO06	E	001	3158	0000	SHF	Sheriff: Alt Dwi Facility	NON-CONTRACT AGENCY	1380	DEFERRED PAY	$9,997	$9,997	$0	$0	$6,000	$6,000	$6,180	DE
DO07	E	136	E001	0000	IFT	Tr To Fd 001 General	NON-CONTRACT AGENCY	9600	Transfer To Funds	$21,102,196	$21,102,196	$0	$33,088,041	$38,088,041	$5,000,000	$39,230,682	ODE
DO08	E	001	1325	0000	FIN	Finance & Taxation	NON-CONTRACT AGENCY	1100	Permanent Salaries	$2,825,444	$2,825,444	$0	$2,303,115	$2,775,956	$472,841	$2,831,475	DE
DO11	E	404	E406	0000	IFT	Tr To Fd 406 Sewer Infrastructure Program Fund	NON-CONTRACT AGENCY	9600	Transfer To Funds	$0	$0	$0	$0	$5,000,000	$5,000,000	$0	ODE
DO14	E	039	9060	0000	EMP	Major Medical Claims	NON-CONTRACT AGENCY	8360	Health Insurance	$98,457,040	$98,457,040	$0	$108,996,531	$112,610,569	$3,614,038	$115,988,886	ODE
DO14	E	039	9061	0000	EMP	Hospital Claims	NON-CONTRACT AGENCY	8360	Health Insurance	$102,598,577	$102,598,577	$0	$105,535,887	$109,149,924	$3,614,037	$112,424,422	ODE

DO14	E	001	E039	0000	IFT	Transfer To Fund 039	NON-CONTRACT AGENCY	9600	Transfer To Funds	$159,281,272	$159,281,272	$0	$173,567,219	$180,795,294	$7,228,075	$186,219,153	DE
DO15	E	477	E001	0000	IFT	Tr To Fd 001 General	NON-CONTRACT AGENCY	9600	Transfer To Funds	$23,207,761	$23,332,163	$124,402	$24,147,676	$24,066,295	($81,381)	$24,788,284	O/D
DO15	E	477	E404	0000	IFT	Tr To Fd 404 Assessment Stab	NON-CONTRACT AGENCY	9600	Transfer To Funds	$18,046,471	$18,143,207	$96,736	$18,777,353	$18,714,071	($63,282)	$19,275,493	ODE
DO16	E	001	6040	0000	DSS	NYS Chargebacks	NON-CONTRACT AGENCY	4610	DSS State Chargebacks	$2,200,000	$1,200,000	($1,000,000)	$2,200,000	$1,200,000	($1,000,000)	$1,236,000	DE
DO17	E	001	6010	0000	DSS	Family, Children & Adult Services	NON-CONTRACT AGENCY	1100	Permanent Salaries	$29,624,053	$29,624,053	$0	$29,987,113	$30,264,113	$277,000	$30,869,395	DE
DO18	E	001	6015	0000	DSS	DSS: Public Assistance Administration	NON-CONTRACT AGENCY	1100	Permanent Salaries	$17,404,768	$17,404,768	$0	$17,998,084	$18,177,084	$179,000	$18,540,626	DE
DO19	E	001	6073	0000	DSS	DSS: Child Support Enforcement	NON-CONTRACT AGENCY	1100	Permanent Salaries	$6,782,704	$6,782,704	$0	$6,839,137	$6,956,137	$117,000	$7,095,260	DE
DO20	E	016	5130	0000	DPW	Public Works: Road MacHinery	NON-CONTRACT AGENCY	1100	Permanent Salaries	$2,249,628	$2,249,628	$0	$2,440,031	$2,524,829	$84,798	$2,575,326	ODE
DO20	E	016	9030	0000	EMP	Social Security	NON-CONTRACT AGENCY	8330	Social Security	$779,026	$779,026	$0	$805,103	$811,589	$6,486	$835,937	DE
DO20	E	016	9080	0000	EMP	Welfare Fund Contribution	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	$199,829	$199,829	$0	$199,829	$204,197	$4,368	$210,323	ODE
DO20	E	039	9060	0000	EMP	Major Medical Claims	NON-CONTRACT AGENCY	8360	Health Insurance	$98,457,040	$98,457,040	$0	$108,996,531	$109,011,326	$14,795	$112,281,666	ODE
DO20	E	039	9061	0000	EMP	Hospital Claims	NON-CONTRACT AGENCY	8360	Health Insurance	$102,598,577	$102,598,577	$0	$105,535,887	$105,547,882	$11,995	$108,714,318	ODE
DO20	E	039	9062	0000	EMP	Prescription - Claims	NON-CONTRACT AGENCY	8360	Health Insurance	$75,586,083	$75,586,083	$0	$70,737,438	$70,750,634	$13,196	$72,873,153	ODE
DO20	E	016	E039	0000	IFT	Transfer To Fund 039	NON-CONTRACT AGENCY	9600	Transfer To Funds	$3,996,525	$3,996,525	$0	$3,804,488	$3,838,476	$33,988	$3,953,630	DE
DO20	E	001	E016	0000	IFT	Transfer To Fund 016	NON-CONTRACT AGENCY	9600	Transfer To Funds	$18,105,386	$18,105,386	$0	$19,157,207	$19,286,847	$129,640	$19,865,452	ODE
DO21	E	001	8715	0000	EDP	Div Of Real Prop Acq & Mgmt	NON-CONTRACT AGENCY	4050	Utility & Other Expense On Ren	$76,662	$76,662	$0	$80,000	$122,000	$42,000	$125,660	DE
DO21	E	001	8715	0000	EDP	Div Of Real Prop Acq & Mgmt	NON-CONTRACT AGENCY	4560	Fees For Services: Non-Employ	$38,000	$38,000	$0	$15,500	$90,500	$75,000	$93,215	DE
DO22	E	001	1345	0000	DPW	Purchasing	NON-CONTRACT AGENCY	1100	Permanent Salaries	$915,509	$915,509	$0	$822,923	$841,415	$18,492	$858,243	DE
DO22	E	001	1490	0000	DPW	P W: Engineering	NON-CONTRACT AGENCY	1100	Permanent Salaries	$5,194,301	$5,194,301	$0	$5,140,977	$5,240,548	$99,571	$5,345,359	DE
DO22	E	001	1492	0000	DPW	Facilities Engineering	NON-CONTRACT AGENCY	1100	Permanent Salaries	$677,050	$677,050	$0	$674,770	$688,383	$13,613	$702,151	DE
DO22	E	001	1493	0000	DPW	P W: Bldg Design & Construct	NON-CONTRACT AGENCY	1100	Permanent Salaries	$1,854,431	$1,854,431	$0	$1,855,108	$1,892,411	$37,303	$1,930,259	DE

DO22	E	001	1494	0000	DPW	P W: Bldgs Operations & Maint	NON-CONTRACT AGENCY	1100	Permanent Salaries	$2,952,722	$2,952,722	$0	$2,915,108	$3,104,723	$189,615	$3,166,817	DE
DO22	E	001	1611	0000	DPW	P W: Custodial Svcs & Security	NON-CONTRACT AGENCY	1100	Permanent Salaries	$2,619,757	$2,619,757	$0	$2,619,624	$2,729,695	$110,071	$2,784,289	DE
DO22	E	001	5641	0000	DPW	Planning: Transportation Proj	NON-CONTRACT AGENCY	1100	Permanent Salaries	$618,436	$618,436	$0	$619,652	$632,118	$12,466	$644,760	DE
DO23	E	001	1450	0000	BOE	Board Of Elections	NON-CONTRACT AGENCY	1100	Permanent Salaries	$6,829,266	$7,019,266	$190,000	$7,001,756	$7,001,756	$0	$7,141,791	DE
DO23	E	001	1450	0000	BOE	Board Of Elections	NON-CONTRACT AGENCY	3040	Outside Printing	$800,000	$975,000	$175,000	$1,000,000	$1,000,000	$0	$1,030,000	DE
DO23	E	001	1450	0000	BOE	Board Of Elections	NON-CONTRACT AGENCY	3930	Cartage	$300,000	$335,000	$35,000	$500,000	$500,000	$0	$515,000	DE
DO24	E	001	1120	0000	COE	Ethics Commission	NON-CONTRACT AGENCY	4560	Fees For Services: Non-Employ	$113,500	$129,700	$16,200	$134,000	$134,000	$0	$138,020	DE
DO25	E	016	1680	0000	ITS	INFORMATION TECHNOLOGY SERVICE	NON-CONTRACT AGENCY	3040	Outside Printing	$500	$5,600	$5,100	$500	$5,600	$5,100	$5,768	DE
DO25	E	001	E016	0000	IFT	Transfer To Fund 016	NON-CONTRACT AGENCY	9600	Transfer To Funds	$18,105,386	$18,110,486	$5,100	$19,157,207	$19,162,307	$5,100	$19,737,176	DE
DO27	E	001	1410	0000	CLK	County Clerk	NON-CONTRACT AGENCY	1130	Temporary Salaries - No Fringe	$100,000	$100,000	$0	$165,000	$120,000	($45,000)	$123,600	DE
DO28	E	001	1175	0000	PAD	Public Administrator	NON-CONTRACT AGENCY	4560	Fees For Services: Non-Employ	$7,500	$7,500	$0	$7,500	$15,000	$7,500	$15,450	DE
DO29	E	192	6414	0000	EDP	Cultural Affairs	NON-CONTRACT AGENCY	4770	Special Services	$273,066	$273,066	$0	$368,000	$273,066	($94,934)	$281,258	DE
DO29	E	192	6414	0000	EDP	Cultural Affairs	NON-CONTRACT AGENCY	4980	Contracted Agencies	$0	$0	$0	$901,723	$0	($901,723)	$0	DE
DO29	E	192	6414	GSZ1	EDP	Cultural Affairs	GREATER PORT JEFF ART COUNCIL	4980	Contracted Agencies	$11,000	$11,000	$0	$0	$10,000	$10,000	$10,000	DE
DO29	E	192	6414	GTG1	EDP	Cultural Affairs	WESTHAMPTON BCH PERFORM ARTS	4980	Contracted Agencies	$20,000	$20,000	$0	$0	$20,000	$20,000	$20,000	DE
DO29	E	192	6414	GWZ1	EDP	Cultural Affairs	PATCHOGUE THEATER FOR PERFORMING ARTS	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$10,000	$10,000	$10,000	DE
DO29	E	192	6414	GXE1	EDP	Cultural Affairs	HAMPTONS SHAKESPEARE FESTIVAL	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO29	E	192	6414	HFH1	EDP	Cultural Affairs	EAST END SPECIAL PLAYERS	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO29	E	192	6414	HHF1	EDP	Cultural Affairs	FRIENDS OF SMITHTOWN LIBRARY	4980	Contracted Agencies	$41,000	$41,000	$0	$0	$40,000	$40,000	$40,000	DE
DO29	E	192	6414	HHJ1	EDP	Cultural Affairs	NESCONSET CHAMBER OFCOMMERENCE	4980	Contracted Agencies	$16,000	$16,000	$0	$0	$20,000	$20,000	$20,000	DE
DO29	E	192	6414	HJN1	EDP	Cultural Affairs	PARISH ART MUSEUM	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$10,000	$10,000	$10,000	DE

DO29	E	192	6414	HLT1	EDP	Cultural Affairs	CHILDREN¿S MUSEUM OF THE EAST END	4980	Contracted Agencies	$6,000	$6,000	$0	$0	$10,000	$10,000	$10,000	DE
DO29	E	192	6414	HVP1	EDP	Cultural Affairs	SOUTHAMPTON CULTURAL CENTER	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO29	E	192	6414	JBX1	EDP	Cultural Affairs	BABYLON CITIZENS COUNCIL ON THE ARTS	4980	Contracted Agencies	$12,500	$12,500	$0	$0	$12,500	$12,500	$12,500	DE
DO29	E	192	6414	JBY1	EDP	Cultural Affairs	BABYLON VILLAGE ARTS COUNCIL	4980	Contracted Agencies	$6,000	$6,000	$0	$0	$7,000	$7,000	$7,000	DE
DO29	E	192	6414	JEA1	EDP	Cultural Affairs	FISCHER-HEWINS VFW POST 6249	4980	Contracted Agencies	$26,000	$26,000	$0	$0	$30,000	$30,000	$30,000	DE
DO29	E	192	6414	JER1	EDP	Cultural Affairs	BELLPORT CHAMBER OF COMMERCE	4980	Contracted Agencies	$11,000	$11,000	$0	$0	$10,000	$10,000	$10,000	DE
DO29	E	192	6414	JEY1	EDP	Cultural Affairs	MASTIC BEACH PROPERTY OWNERS ASSOCIATION	4980	Contracted Agencies	$6,000	$6,000	$0	$0	$6,000	$6,000	$6,000	DE
DO29	E	192	6414	JEZ1	EDP	Cultural Affairs	REFLECTIVE GARDENS AT COMMON GROUND	4980	Contracted Agencies	$16,000	$16,000	$0	$0	$15,000	$15,000	$15,000	DE
DO29	E	192	6414	JGV1	EDP	Cultural Affairs	HUNTINGTON CHAMBER OF COMMERCE, LI FALL FESTIVAL	4980	Contracted Agencies	$25,000	$25,000	$0	$0	$40,000	$40,000	$40,000	DE
DO29	E	192	6414	JGW1	EDP	Cultural Affairs	HUNTINGTON ARTS COUNCIL, SUMMER ARTS FESTIVAL	4980	Contracted Agencies	$36,000	$36,000	$0	$0	$40,000	$40,000	$40,000	DE
DO29	E	192	6414	JGY1	EDP	Cultural Affairs	COPIAGUE CHAMBER OF COMMERCE	4980	Contracted Agencies	$11,000	$11,000	$0	$0	$10,000	$10,000	$10,000	DE
DO29	E	192	6414	JHA1	EDP	Cultural Affairs	LONG ISLAND WINE COUNCIL	4980	Contracted Agencies	$11,000	$11,000	$0	$0	$15,000	$15,000	$15,000	DE
DO29	E	192	6414	JHC1	EDP	Cultural Affairs	GALLERY NORTH ARTS FESTIVAL	4980	Contracted Agencies	$6,000	$6,000	$0	$0	$10,000	$10,000	$10,000	DE
DO29	E	192	6414	JKX1	EDP	Cultural Affairs	DIX HILLS PERFORMING ARTS CENTER	4980	Contracted Agencies	$12,500	$12,500	$0	$0	$15,000	$15,000	$15,000	DE
DO29	E	192	6414	JKY1	EDP	Cultural Affairs	EAST END TOURISM ALLIANCE	4980	Contracted Agencies	$6,000	$6,000	$0	$0	$15,000	$15,000	$15,000	DE
DO29	E	192	6414	JKZ1	EDP	Cultural Affairs	LONG ISLAND LATINO TEACHERS ASSOCIATION, INC.	4980	Contracted Agencies	$6,000	$6,000	$0	$0	$10,000	$10,000	$10,000	DE
DO29	E	192	6414	JLV1	EDP	Cultural Affairs	AFRICAN AMERICAN FILM FESTIVAL	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO29	E	192	6414	JNZ1	EDP	Cultural Affairs	HOLBROOK CHAMBER OF COMMERCE	4980	Contracted Agencies	$11,000	$11,000	$0	$0	$8,000	$8,000	$8,000	DE
DO29	E	192	6414	JPJ1	EDP	Cultural Affairs	PATCHOGUE ARTS COUNCIL, INC.	4980	Contracted Agencies	$15,000	$15,000	$0	$0	$15,000	$15,000	$15,000	DE

DO29	E	192	6414	JPK1	EDP	Cultural Affairs	FRIENDS OF JOSEPH REBOLI	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$10,000	$10,000	$10,000	DE
DO29	E	192	6414	JPL1	EDP	Cultural Affairs	WET PAINT FESTIVAL	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$10,000	$10,000	$10,000	DE
DO29	E	192	6414	JPN1	EDP	Cultural Affairs	STAR PLAYHOUSE AT THE SUFFOLK Y JCC	4980	Contracted Agencies	$20,000	$20,000	$0	$0	$30,000	$30,000	$30,000	DE
DO29	E	192	6414	JPO1	EDP	Cultural Affairs	PERFORMING ARTS CENTER OF SUFFOLK COUNTY	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$20,000	$20,000	$20,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	SACHEM PUBLIC LIBRARY	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	LISCA	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	GREATER MASTIC BEACH CHAMBER OF COMMERCE	4980	Contracted Agencies	$0	$0	$0	$0	$10,000	$10,000	$10,000	DE
DO29	E	192	6414	GVU1	EDP	Cultural Affairs	BAYPORT-BLUE PT CHAMB.OF COMM.	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE
DO29	E	192	6414	JID1	EDP	Cultural Affairs	NORTH FORK COMMUNITY THEATER	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	TOWNSHIP THEATRE GROUP	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	BARE BONES THEATER COMPANY	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	PATTERSQUASH CREEK CIVIC ASSOC.	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	VAIL-LEAVITT MUSIC HALL	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE
DO29	E	192	6415	0000	EDP	Film Promotion	NON-CONTRACT AGENCY	1100	Permanent Salaries	$44,378	$44,378	$0	$132,233	$45,774	($86,459)	$46,689	DE
DO29	E	192	6415	0000	EDP	Film Promotion	NON-CONTRACT AGENCY	4340	Travel: Other	$650	$650	$0	$300	$321	$21	$331	DE
DO29	E	192	6415	0000	EDP	Film Promotion	NON-CONTRACT AGENCY	4770	Special Services	$39,935	$39,935	$0	$15,000	$42,405	$27,405	$43,677	DE
DO29	E	192	6415	0000	EDP	Film Promotion	NON-CONTRACT AGENCY	4980	Contracted Agencies	$0	$0	$0	$60,965	$0	($60,965)	$0	DE
DO29	E	192	6415	HBP1	EDP	Film Promotion	STALLER FILM FESTIVAL	4980	Contracted Agencies	$23,500	$23,500	$0	$0	$25,000	$25,000	$25,000	DE
DO29	E	192	6415	HIP1	EDP	Film Promotion	HAMPTON FILM FESTIVAL	4980	Contracted Agencies	$23,500	$23,500	$0	$0	$25,000	$25,000	$25,000	DE
DO29	E	192	6415	JGU1	EDP	Film Promotion	CINEMA ARTS CENTRE	4980	Contracted Agencies	$23,500	$23,500	$0	$0	$25,000	$25,000	$25,000	DE
DO29	E	192	6415	XXXX	EDP	Film Promotion	PLAZA CINEMA AND MEDIA ARTS CENTER	4980	Contracted Agencies	$0	$0	$0	$0	$25,000	$25,000	$25,000	DE
DO29	E	192	7510	0000	PKS	Parks: Historic Services	NON-CONTRACT AGENCY	1060	Longevity Pay	$8,150	$8,150	$0	$16,250	$10,350	($5,900)	$10,661	DE
DO29	E	192	7510	0000	PKS	Parks: Historic Services	NON-CONTRACT AGENCY	1100	Permanent Salaries	$542,699	$542,699	$0	$791,560	$561,201	($230,359)	$572,425	DE
DO29	E	192	7510	0000	PKS	Parks: Historic Services	NON-CONTRACT AGENCY	3650	Repairs: Buildings	$372,550	$372,550	$0	$745,124	$628,173	($116,951)	$647,018	DE

DO29	E	192	7512	0000	PKS	Museums & Historic Associations	NON-CONTRACT AGENCY	4770	Special Services	$0	$0	$0	$508,174	$0	($508,174)	$0	DE
DO29	E	192	7512	ADQ1	PKS	Museums & Historic Associations	ROCKY POINT HISTORICAL SOCIETY	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO29	E	192	7512	HEP1	PKS	Museums & Historic Associations	THREE VILLAGE HISTORICAL SOCIETY	4980	Contracted Agencies	$8,000	$8,000	$0	$0	$8,000	$8,000	$8,000	DE
DO29	E	192	7512	HKM1	PKS	Museums & Historic Associations	AMITYVILLE HISTORICAL SOCIETY	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO29	E	192	7512	HOC1	PKS	Museums & Historic Associations	MILLER PLACE-MT. SINAI HISTORICAL SOCIETY	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO29	E	192	7512	HQV1	PKS	Museums & Historic Associations	VILLAGE OF LINDENHURST	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO29	E	192	7512	HYG1	PKS	Museums & Historic Associations	EASTVILLE HISTORICAL SOCIETY	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO29	E	192	7512	JCG1	PKS	Museums & Historic Associations	COMMERDINGER PRESERVATION SOCIETY	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$20,000	$20,000	$20,000	DE
DO29	E	192	7512	JCW1	PKS	Museums & Historic Associations	Babylon Town Historical Society	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$5,000	$5,000	$5,000	DE
DO29	E	192	7512	JET1	PKS	Museums & Historic Associations	FRIENDS OF THE BIG DUCK	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO29	E	192	7512	JFY1	PKS	Museums & Historic Associations	HALLOCKVILLE MUSEUM FARM	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO29	E	192	7512	JFZ1	PKS	Museums & Historic Associations	JAMESPORT MEETING HOUSE PRESERVATION TRUST RIVERHEAD LANDMAR	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO29	E	192	7512	JHG1	PKS	Museums & Historic Associations	FARMINGVILLE HISTORICAL SOCIETY	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO29	E	192	7512	JHJ1	PKS	Museums & Historic Associations	YAPHANK HISTORICAL SOCIETY	4980	Contracted Agencies	$14,000	$14,000	$0	$0	$20,000	$20,000	$20,000	DE
DO29	E	192	7512	JHK1	PKS	Museums & Historic Associations	HECKSCHER MUSEUM OF ART, HUNTINGTON	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$10,000	$10,000	$10,000	DE
DO29	E	192	7512	JHL1	PKS	Museums & Historic Associations	TOWN OF BABYLON, OLD TOWN HALL MUSEUM, BABYLON	4980	Contracted Agencies	$12,000	$12,000	$0	$0	$12,000	$12,000	$12,000	DE
DO29	E	192	7512	JHM1	PKS	Museums & Historic Associations	DEEPWELLS FARM HISTORICAL SOCIETY	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO29	E	192	7512	JHN1	PKS	Museums & Historic Associations	KETCHUM INN FOUNDATION	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO29	E	192	7512	JHQ1	PKS	Museums & Historic Associations	MONTAUK HISTORICAL SOCIETY	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$10,000	$10,000	$10,000	DE

DO29	E	192	7512	JHR1	PKS	Museums & Historic Associations	SAG HARBOR WHALING & HISTORICAL MUSEUM	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO29	E	192	7512	JHS1	PKS	Museums & Historic Associations	BAYPORT HERITAGE ASSOCIATION	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO29	E	192	7512	JLB1	PKS	Museums & Historic Associations	GREENLAWN-CENTERPORT HISTORICAL SOCIETY	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$10,000	$10,000	$10,000	DE
DO29	E	192	7512	JLC1	PKS	Museums & Historic Associations	Huntington Historical Society	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$7,500	$7,500	$7,500	DE
DO29	E	192	7512	JLD1	PKS	Museums & Historic Associations	PORTJEFFERSON HISTORICAL SOCIETY	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO29	E	192	7512	JNV1	PKS	Museums & Historic Associations	THE BELLPORT BROOKHAVEN HISTORICAL SOCIETY	4980	Contracted Agencies	$8,000	$8,000	$0	$0	$10,000	$10,000	$10,000	DE
DO29	E	192	7512	JPD1	PKS	Museums & Historic Associations	SAG HRBR HISTORICAL SOCIETY	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO29	E	192	7512	JPU1	PKS	Museums & Historic Associations	PATCHOGUE HISTORICAL SOCIETY	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$10,000	$10,000	$10,000	DE
DO29	E	192	7512	JPX1	PKS	Museums & Historic Associations	THE EAST END CLASSIC BOAT SOCIETY	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO29	E	192	7512	JQA1	PKS	Museums & Historic Associations	NORTHPORT HISTORICAL SOCIETY	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$7,500	$7,500	$7,500	DE
DO29	E	192	7512	JQB1	PKS	Museums & Historic Associations	CUMSEWOGUE HISTORICAL SOCIETY	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$10,000	$10,000	$10,000	DE
DO29	E	192	7512	JQC1	PKS	Museums & Historic Associations	LONG ISLAND CHILDREN'S EXPLORIUM	4980	Contracted Agencies	$6,000	$6,000	$0	$0	$5,444	$5,444	$5,444	DE
DO29	E	192	7512	XXXX	PKS	Museums & Historic Associations	BRENTWOOD HISTORICAL SOCIETY	4980	Contracted Agencies	$0	$0	$0	$0	$8,500	$8,500	$8,500	DE
DO29	E	192	7512	XXXX	PKS	Museums & Historic Associations	LAKE RONKONKOMA HISTORICAL SOCIETY	4980	Contracted Agencies	$0	$0	$0	$0	$8,500	$8,500	$8,500	DE
DO29	E	192	7512	XXXX	PKS	Museums & Historic Associations	VILLAGE OF BABYLON (HISTORICAL PRESERVATION AND VILLAGE MUSEUM)	4980	Contracted Agencies	$0	$0	$0	$0	$15,000	$15,000	$15,000	DE
DO29	E	192	7512	XXXX	PKS	Museums & Historic Associations	DROWNED MEADOW ROE HOUSE MUSEUM	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE
DO29	E	192	7512	XXXX	PKS	Museums & Historic Associations	TESLA MUSEUM	4980	Contracted Agencies	$0	$0	$0	$0	$10,000	$10,000	$10,000	DE
DO29	E	192	7512	XXXX	PKS	Museums & Historic Associations	MORICHES BAY HISTORICAL SOCIETY	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE
DO29	E	192	7512	XXXX	PKS	Museums & Historic Associations	SOUTHOLD HISTORICAL SOCIETY	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE

DO29	E	192	7516	JGH1	MSC	Museums & Historic Associations	SUFFOLK COUNTY HISTORICAL SOCIETY	4980	Contracted Agencies	$289,283	$289,283	$0	$339,283	$329,283	($10,000)	$329,283	DE
DO29	E	192	7515	0000	MSC	Accredited Museums	NON-CONTRACT AGENCY	4770	Special Services	$930,140	$930,140	$0	$1,248,688	$1,028,370	($220,318)	$1,059,221	DE
DO29	E	192	7516	JGI1	MSC	Museums & Historic Associations	NON-CONTRACT AGENCY	4770	Special Services	$136,302	$136,302	$0	$171,780	$154,255	($17,525)	$158,883	DE
DO29	E	192	6415	0000	EDP	Film Promotion	NON-CONTRACT AGENCY	8330	Social Security	$3,395	$3,395	$0	$10,116	$3,501	($6,615)	$3,606	DE
DO29	E	192	6415	0000	EDP	Film Promotion	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	$1,406	$1,406	$0	$2,912	$1,456	($1,456)	$1,500	DE
DO29	E	192	6415	0000	EDP	Film Promotion	NON-CONTRACT AGENCY	9550	Tr To Fd 039 Self Hlth Ins	$14,338	$14,338	$0	$29,910	$13,915	($15,995)	$14,332	DE
DO29	E	192	7510	0000	PKS	Parks: Historic Services	NON-CONTRACT AGENCY	8330	Social Security	$45,638	$45,638	$0	$65,542	$47,919	($17,623)	$49,357	DE
DO29	E	192	7510	0000	PKS	Parks: Historic Services	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	$15,817	$15,817	$0	$20,384	$14,560	($5,824)	$14,997	DE
DO29	E	192	7510	0000	PKS	Parks: Historic Services	NON-CONTRACT AGENCY	9550	Tr To Fd 039 Self Hlth Ins	$177,571	$177,571	$0	$235,962	$171,982	($63,980)	$177,141	DE
DO29	E	001	6410	0000	EDP	Economic Development Admin	NON-CONTRACT AGENCY	1100	Permanent Salaries	$1,129,900	$1,129,900	$0	$1,608,700	$1,695,159	$86,459	$1,729,062	DE
DO29	E	001	7110	0000	PKS	Parks, Rec & Conservation	NON-CONTRACT AGENCY	1100	Permanent Salaries	$6,688,475	$6,688,475	$0	$5,180,905	$5,411,264	$230,359	$5,519,489	DE
DO29	E	001	7110	0000	PKS	Parks, Rec & Conservation	NON-CONTRACT AGENCY	1060	Longevity Pay	$110,600	$110,600	$0	$117,025	$122,925	$5,900	$126,613	DE
DO29	E	001	9030	0000	EMP	Social Security	NON-CONTRACT AGENCY	8330	Social Security	$33,273,326	$33,273,326	$0	$33,638,800	$33,663,038	$24,238	$34,672,929	DE
DO29	E	001	9080	0000	EMP	Welfare Fund Contribution	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	$8,969,709	$8,969,709	$0	$8,655,529	$8,662,809	$7,280	$8,922,693	DE
DO29	E	001	E039	0000	IFT	Transfer To Fund 039	NON-CONTRACT AGENCY	9600	Transfer To Funds	$159,281,272	$159,281,272	$0	$173,567,219	$173,647,194	$79,975	$178,856,610	DE
DO29	E	192	E001	0000	IFT	Tr To Fd 001 General	NON-CONTRACT AGENCY	9600	Transfer To Funds	$2,594,718	$2,594,718	$0	$3,973,470	$2,871,877	($1,101,593)	$2,958,033	ODE
DO30	E	192	6414	BBU1	EDP	Cultural Affairs	ISLIP ARTS COUNCIL	4980	Contracted Agencies	$50,000	$50,000	$0	$0	$50,000	$50,000	$50,000	DE
DO30	E	192	6414	GZW1	EDP	Cultural Affairs	BAY STREET THEATER	4980	Contracted Agencies	$20,000	$20,000	$0	$0	$20,000	$20,000	$20,000	DE
DO30	E	192	6414	HAN1	EDP	Cultural Affairs	GUILD HALL OF EAST HAMPTON	4980	Contracted Agencies	$20,000	$20,000	$0	$0	$20,000	$20,000	$20,000	DE
DO30	E	192	6414	HQB1	EDP	Cultural Affairs	SPLASHES OF HOPE	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO30	E	192	6414	HWF1	EDP	Cultural Affairs	MEDFORD CHAMBER OF COMMERCE	4980	Contracted Agencies	$20,000	$20,000	$0	$0	$20,000	$20,000	$20,000	DE
DO30	E	192	6414	HWH1	EDP	Cultural Affairs	EAST END ARTS COUNCIL - WINTERFEST	4980	Contracted Agencies	$11,000	$11,000	$0	$0	$10,000	$10,000	$10,000	DE

DO30	E	192	6414	JHW1	EDP	Cultural Affairs	TEATRO EXPERIMENTAL YERBABRUJA, INC.	4980	Contracted Agencies	$21,000	$21,000	$0	$0	$30,840	$30,840	$30,840	DE
DO30	E	192	6414	JIY1	EDP	Cultural Affairs	LONG ISLAND PHILHARMONIC, INC.	4980	Contracted Agencies	$15,000	$15,000	$0	$0	$15,000	$15,000	$15,000	DE
DO30	E	192	6414	JJW1	EDP	Cultural Affairs	THE SMITHTOWN PERFORMING ARTS COUNCIL, INC.	4980	Contracted Agencies	$30,000	$30,000	$0	$0	$50,000	$50,000	$50,000	DE
DO30	E	192	6414	JKS1	EDP	Cultural Affairs	EAST END ARTS COUNCIL - HARVEST GOSPEL CONCERT SERIES	4980	Contracted Agencies	$6,000	$6,000	$0	$0	$6,000	$6,000	$6,000	DE
DO30	E	192	6414	JNX1	EDP	Cultural Affairs	LUMIERE	4980	Contracted Agencies	$6,000	$6,000	$0	$0	$6,000	$6,000	$6,000	DE
DO30	E	192	6414	JNY1	EDP	Cultural Affairs	THEATER THREE	4980	Contracted Agencies	$15,000	$15,000	$0	$0	$15,000	$15,000	$15,000	DE
DO30	E	192	6414	JPM1	EDP	Cultural Affairs	HER STORY	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO30	E	192	6414	GQQ1	EDP	Cultural Affairs	SMITHTOWN ARTS COUNCIL	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE
DO30	E	192	7512	GFW1	PKS	Museums & Historic Associations	SMITHTOWN HISTORICAL SOCIETY	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$10,000	$10,000	$10,000	DE
DO30	E	192	7512	HNQ1	PKS	Museums & Historic Associations	L I MARITIME MUSEUM	4980	Contracted Agencies	$50,000	$50,000	$0	$0	$40,000	$40,000	$40,000	DE
DO30	E	192	7512	JHT1	PKS	Museums & Historic Associations	LONG MUSEUM OF AMERICAN ART HISTORY AND CARRIAGES	4980	Contracted Agencies	$12,000	$12,000	$0	$0	$12,000	$12,000	$12,000	DE
DO30	E	192	7512	JPV1	PKS	Museums & Historic Associations	SHINNECOCK NATION CULTURAL CENTER AND MUSEUM	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO30	E	192	7512	JPW1	PKS	Museums & Historic Associations	SOUTH FORK NATURAL HISTORY MUSEUM	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO30	E	192	7512	JPY1	PKS	Museums & Historic Associations	BRIDGEHAMPTON HISTORICAL SOCIETY	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO32	E	001	1494	0000	DPW	P W: Bldgs Operations & Maint	NON-CONTRACT AGENCY	4020	Light, Power & Water	$13,791,296	$13,791,296	$0	$13,395,000	$13,225,880	($169,120)	$13,622,656	DE
DO32	E	001	1492	0000	DPW	Facilities Engineering	NON-CONTRACT AGENCY	1100	Permanent Salaries	$677,050	$677,050	$0	$674,770	$726,213	$51,443	$740,737	DE
DO32	E	001	1494	0000	DPW	P W: Bldgs Operations & Maint	NON-CONTRACT AGENCY	1100	Permanent Salaries	$2,952,722	$2,952,722	$0	$2,915,108	$2,997,010	$81,902	$3,056,950	DE
DO32	E	001	9030	0000	EMP	Social Security	NON-CONTRACT AGENCY	8330	Social Security	$33,273,326	$33,273,326	$0	$33,638,800	$33,649,001	$10,201	$34,658,471	DE
DO32	E	001	9080	0000	EMP	Welfare Fund Contribution	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	$8,969,709	$8,969,709	$0	$8,655,529	$8,658,441	$2,912	$8,918,194	DE
DO32	E	039	9060	0000	EMP	Major Medical Claims	NON-CONTRACT AGENCY	8360	Health Insurance	$98,457,040	$98,457,040	$0	$108,996,531	$109,006,395	$9,864	$112,276,587	ODE

DO32	E	039	9061	0000	EMP	Hospital Claims	NON-CONTRACT AGENCY	8360	Health Insurance	$102,598,577	$102,598,577	$0	$105,535,887	$105,543,885	$7,998	$108,710,202	ODE
DO32	E	039	9062	0000	EMP	Prescription - Claims	NON-CONTRACT AGENCY	8360	Health Insurance	$75,586,083	$75,586,083	$0	$70,737,438	$70,746,236	$8,798	$72,868,623	ODE
DO32	E	001	E039	0000	IFT	Transfer To Fund 039	NON-CONTRACT AGENCY	9600	Transfer To Funds	$159,281,272	$159,281,272	$0	$173,567,219	$173,589,881	$22,662	$178,797,577	DE
DO33	E	001	4100	AIU1	HSV	Hs: Patient Care Svcs Adm	HUNTINGTON HOSPITAL	4980	Contracted Agencies	$2,481,934	$2,481,934	$0	$2,233,741	$2,481,934	$248,193	$2,481,934	DE
DO35	E	001	3140	0000	PRO	Prob: General Administration	NON-CONTRACT AGENCY	4560	Fees For Services: Non-Employ	$12,800	$12,800	$0	$550,000	$250,000	($300,000)	$257,500	DE
DO35	E	001	3140	0000	PRO	Prob: General Administration	NON-CONTRACT AGENCY	1100	Permanent Salaries	$14,413,734	$14,413,734	$0	$16,596,399	$16,825,504	$229,105	$17,162,014	DE
DO35	E	001	9030	0000	EMP	Social Security	NON-CONTRACT AGENCY	8330	Social Security	$33,273,326	$33,273,326	$0	$33,638,800	$33,656,598	$17,798	$34,666,296	DE
DO35	E	001	9080	0000	EMP	Welfare Fund Contribution	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	$8,969,709	$8,969,709	$0	$8,655,529	$8,662,809	$7,280	$8,922,693	DE
DO35	E	039	9060	0000	EMP	Major Medical Claims	NON-CONTRACT AGENCY	8360	Health Insurance	$98,457,040	$98,457,040	$0	$108,996,531	$109,016,475	$19,944	$112,286,969	ODE
DO35	E	039	9061	0000	EMP	Hospital Claims	NON-CONTRACT AGENCY	8360	Health Insurance	$102,598,577	$102,598,577	$0	$105,535,887	$105,552,057	$16,170	$108,718,619	ODE
DO35	E	039	9062	0000	EMP	Prescription - Claims	NON-CONTRACT AGENCY	8360	Health Insurance	$75,586,083	$75,586,083	$0	$70,737,438	$70,755,226	$17,788	$72,877,883	ODE
DO35	E	001	E039	0000	IFT	Transfer To Fund 039	NON-CONTRACT AGENCY	9600	Transfer To Funds	$159,281,272	$159,281,272	$0	$173,567,219	$173,613,036	$45,817	$178,821,427	DE
DO42	E	001	6004	AKL3	DSS	Soc Svc: Commodities Dist	LONG ISLAND CARES	4980	Contracted Agencies	$222,821	$222,821	$0	$193,379	$219,877	$26,498	$219,877	DE
DO42	E	001	6004	HNC1	DSS	Soc Svc: Commodities Dist	ISLAND HARVEST	4980	Contracted Agencies	$90,250	$90,250	$0	$60,016	$87,227	$27,211	$87,227	DE
DO42	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	Patchogue Neighbors INN	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE
DO42	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	CIRCLE OF LOVE MINISTRY WORLDWIDE	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE
DO42	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	Our Daily Bread	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE
DO42	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	The Gather INN	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE
DO42	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	Holy Cross Parish	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE
DO42	E	001	6004	XXXX	DSS	Soc Svc: Commodities Dist	PRONTO OF LONG ISLAND	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE
DO42	E	001	6004	HPI1	DSS	Soc Svc: Commodities Dist	SAINT JOHN THE EVANGELIST ROMAN CATHOLIC CHURCH FOOD PANTRY	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO42	E	001	6004	JLF1	DSS	Soc Svc: Commodities Dist	Babylon Inter Faith Clergy Cluster	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO42	E	001	6004	JLG1	DSS	Soc Svc: Commodities Dist	Babylon Rotary Club (Food Collection)	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO42	E	001	6004	JLH1	DSS	Soc Svc: Commodities Dist	East Hampton Food Pantry	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE

DO42	E	001	6004	JLI1	DSS	Soc Svc: Commodities Dist	Interfaith Nutrition Network - The Welcome INN	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO42	E	001	6004	JLL1	DSS	Soc Svc: Commodities Dist	Salvation Army - Riverhead Food Pantry	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO42	E	001	6004	JLN1	DSS	Soc Svc: Commodities Dist	St. Francis Desales Outreach	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO42	E	001	6004	JLP1	DSS	Soc Svc: Commodities Dist	St. Louis De Montfort R.C.C. Outreach	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO42	E	001	6004	JLQ1	DSS	Soc Svc: Commodities Dist	St. Sylvester Parish Outreach	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO42	E	001	6004	JQD1	DSS	Soc Svc: Commodities Dist	Springs Food Pantry	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO42	E	001	6008	GKP1	DSS	Housing Employment & Childcare	NASSAU/SUFFOLK COALTN FOR THE HOMELESS	4980	Contracted Agencies	$36,714	$36,714	$0	$33,134	$36,356	$3,222	$36,356	DE
DO42	E	001	6008	GUX1	DSS	Housing Employment & Childcare	FAMILY SVC LEAGUE - PROGRAM HOME	4980	Contracted Agencies	$134,955	$134,955	$0	$130,907	$134,550	$3,643	$134,550	DE
DO42	E	001	6008	HMA1	DSS	Housing Employment & Childcare	FAMILY SERVICE LEAGUE - HUNTINGTON INTERFAITH HOMELESS INITIATIVE	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO42	E	001	6008	HYN1	DSS	Housing Employment & Childcare	PECONIC COMMUNITY COUNCIL	4980	Contracted Agencies	$40,940	$40,940	$0	$36,948	$40,541	$3,593	$40,541	DE
DO42	E	001	6010	AHE1	DSS	Family, Children & Adult Services	FAMILY SVC LEAGUE OF SUFF CTY	4980	Contracted Agencies	$516,144	$516,144	$0	$509,460	$515,476	$6,016	$515,476	DE
DO42	E	001	6010	GDM1	DSS	Family, Children & Adult Services	EAC CHILD ADVOCACY	4980	Contracted Agencies	$166,581	$166,581	$0	$163,924	$166,315	$2,391	$166,315	DE
DO42	E	001	6010	GDQ1	DSS	Family, Children & Adult Services	EAC, INC. FAMILY DRUG COURT	4980	Contracted Agencies	$212,229	$212,229	$0	$209,481	$211,954	$2,473	$211,954	DE
DO42	E	001	6010	GEF1	DSS	Family, Children & Adult Services	FAMILY SERVICE LEAGUE-CHILDREN'S COORDINATED SERVICES INITIATIVE - HOME BASE	4980	Contracted Agencies	$158,561	$158,561	$0	$157,182	$158,423	$1,241	$158,423	DE
DO42	E	001	6010	GNJ1	DSS	Family, Children & Adult Services	FAMILY & CHILDRENS SERVICES INDEPENDENT LIVING PROG	4980	Contracted Agencies	$347,939	$347,939	$0	$346,617	$347,807	$1,190	$347,807	DE
DO42	E	001	6010	GVI1	DSS	Family, Children & Adult Services	HOPE FOR YOUTH - INTENSIVE CASE MGT	4980	Contracted Agencies	$444,776	$444,776	$0	$439,016	$444,200	$5,184	$444,200	DE
DO42	E	001	6010	GVL1	DSS	Family, Children & Adult Services	EAC ENHANCED SUPERVISED VISITATION	4980	Contracted Agencies	$407,888	$407,888	$0	$402,606	$407,360	$4,754	$407,360	DE
DO42	E	001	6010	JDW1	DSS	Family, Children & Adult Services	SCO FAMILY OF SERVICES, PREVENTIVE SERVICE PROGRAM	4980	Contracted Agencies	$759,370	$759,370	$0	$749,536	$758,387	$8,851	$758,387	DE

DO42	E	001	6010	JKH1	DSS	Family, Children & Adult Services	SUFFOLK Y JCC-TRANSITIONAL FAMILIES	4980	Contracted Agencies	$70,000	$70,000	$0	$66,500	$69,650	$3,150	$69,650	DE
DO42	E	001	6015	ADB2	DSS	Dss: Public Assist Admin	CHILD CARE COUNCIL OF SUFFOLK	4980	Contracted Agencies	$120,590	$120,590	$0	$114,560	$119,987	$5,427	$119,987	DE
DO42	E	001	6015	GKN1	DSS	Dss: Public Assist Admin	CHILD CARE CNCL CDC SUFF LOAN	4980	Contracted Agencies	$0	$0	$0	$10,234	$0	($10,234)	$0	DE
DO42	E	001	6015	GYD1	DSS	Dss: Public Assist Admin	EAC - SANCTIONED CLIENT OUT	4980	Contracted Agencies	$181,937	$181,937	$0	$171,212	$180,865	$9,653	$180,865	DE
DO42	E	001	6015	HOR1	DSS	Dss: Public Assist Admin	OUR LADY OF LOURDES PARISH OUTREACH	4980	Contracted Agencies	$5,000	$5,000	$0	$0	$5,000	$5,000	$5,000	DE
DO42	E	001	6015	JEL1	DSS	Dss: Public Assist Admin	MIDDLE COUNTRY LIBRARY DATABASE RESOURCE	4980	Contracted Agencies	$42,750	$42,750	$0	$38,581	$40,666	$2,085	$40,666	DE
DO42	E	001	6015	JGT1	DSS	Dss: Public Assist Admin	TOURO LAW CENTER-MORTGAGE FORECLOSURE AND BANKRUPTCY LAW CLI	4980	Contracted Agencies	$40,000	$40,000	$0	$34,295	$37,148	$2,853	$37,148	DE
DO42	E	001	6015	JKF1	DSS	Dss: Public Assist Admin	SUFFOLK Y JCC-KIDSPLACE	4980	Contracted Agencies	$50,000	$50,000	$0	$47,500	$49,750	$2,250	$49,750	DE
DO42	E	001	6017	ASX1	DSS	Domestic Violence Programs	THE RETREAT, INC.	4980	Contracted Agencies	$211,862	$211,862	$0	$189,377	$209,614	$20,237	$209,614	DE
DO42	E	001	6017	AWF1	DSS	Domestic Violence Programs	VICTIMS INFORMATION BUREAU	4980	Contracted Agencies	$535,650	$535,650	$0	$510,503	$533,135	$22,632	$533,135	DE
DO42	E	001	6017	DDE1	DSS	Domestic Violence Programs	BRIGHTER TOMORROWS	4980	Contracted Agencies	$212,690	$212,690	$0	$206,828	$212,104	$5,276	$212,104	DE
DO42	E	001	6017	GHC1	DSS	Domestic Violence Programs	SUFFOLK CTY COALITION (VAP)	4980	Contracted Agencies	$72,967	$72,967	$0	$70,956	$72,766	$1,810	$72,766	DE
DO42	E	001	6017	GNK1	DSS	Domestic Violence Programs	SC COALITION AGAINST DOM VIOL	4980	Contracted Agencies	$643,996	$643,996	$0	$607,551	$640,352	$32,801	$640,352	DE
DO42	E	001	6073	AFN1	DSS	Dss: Child Support Enforcement	EAC,INC.	4980	Contracted Agencies	$187,029	$187,029	$0	$183,262	$186,652	$3,390	$186,652	DE
DO42	E	001	6115	HKB1	DSS	Dss: Alternatives For Youth	EAC-AFY	4980	Contracted Agencies	$876,681	$876,681	$0	$869,054	$875,918	$6,864	$875,918	DE
DO42	E	001	6115	JKE1	DSS	Dss: Alternatives For Youth	FAMILY SERVICE LEAGUE-AFY AFTERCARE	4980	Contracted Agencies	$319,709	$319,709	$0	$316,928	$319,431	$2,503	$319,431	DE
DO42	E	001	6511	HIV1	EXE	Minority Affairs	PRONTO OF LONG ISLAND	4980	Contracted Agencies	$0	$0	$0	$0	$9,000	$9,000	$9,000	DE
DO42	E	001	6773	AHV1	EXE	Senior Support Programs	FOSTER GRANDPARENT PROGRAM	4980	Contracted Agencies	$47,500	$47,500	$0	$45,125	$46,313	$1,188	$46,313	DE
DO42	E	001	6773	GEY1	EXE	Senior Support Programs	FAMILY LEAGUE SERVICE	4980	Contracted Agencies	$0	$0	$0	$40,252	$0	($40,252)	$0	DE
DO42	E	001	6773	GVE1	EXE	Senior Support Programs	FRIENDS RET & SR VOL ADM RSV	4980	Contracted Agencies	$14,942	$14,942	$0	$14,195	$14,569	$374	$14,569	DE
DO42	E	001	6773	JKL1	EXE	Senior Support Programs	SUFFOLK Y JCC-SENIOR CENTER	4980	Contracted Agencies	$95,000	$95,000	$0	$90,250	$92,625	$2,375	$92,625	DE

DO42	E	001	6792	GVD1	EXE	Title Iii-F	FRIENDS RET & SR VOL IIID DISE	4980	Contracted Agencies	$31,160	$31,160	$0	$32,827	$31,160	($1,667)	$31,160	DE
DO42	E	001	6794	GEY1	EXE	Title Vii / Ombudsman	FAMILY LEAGUE SERVICE	4980	Contracted Agencies	$103,305	$103,305	$0	$0	$95,579	$95,579	$95,579	DE
DO42	E	001	6795	0000	EXE	Hiicap	NON-CONTRACT AGENCY	4980	Contracted Agencies	$0	$0	$0	$65,947	$0	($65,947)	$0	DE
DO42	E	001	6800	JJY1	EXE	State Ltcop	FAMILY SERVICE LEAGUE	4980	Contracted Agencies	$48,906	$48,906	$0	$12,227	$45,238	$33,011	$45,238	DE
DO42	E	001	6806	0000	EXE	AAA TRANSPORTATION PROGRAM	NON-CONTRACT AGENCY	4980	Contracted Agencies	$63,497	$63,497	$0	$80,158	$59,427	($20,731)	$59,427	DE
DO42	E	001	7320	HXI1	EXE	Youth Bureau/Office For Child	KEVIN WILLIAMS FOUNDATION	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE
DO42	E	001	7320	XXXX	EXE	Youth Bureau/Office For Child	Model Student Education Center Inc.	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE
DO42	E	001	7320	XXXX	EXE	Youth Bureau/Office For Child	The Guidance Center Services, Inc.	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE
DO42	E	001	7320	JFG1	EXE	Youth Bureau/Office For Child	HELPING HANDS RESCUE MISSION	4980	Contracted Agencies	$0	$0	$0	$0	$5,000	$5,000	$5,000	DE
DO42	E	001	7320	ADR1	EXE	Youth Bureau/Office For Child	COMMUNITY PROGRAM CENTER OF LI	4980	Contracted Agencies	$26,264	$26,264	$0	$23,703	$24,984	$1,281	$24,984	DE
DO42	E	001	7320	AFS1	EXE	Youth Bureau/Office For Child	EAST HAMPTON JUVENILE AID	4980	Contracted Agencies	$5,000	$5,000	$0	$15,950	$17,501	$1,551	$17,501	DE
DO42	E	001	7320	AGN1	EXE	Youth Bureau/Office For Child	FAMILY COURT WAITING ROOM	4980	Contracted Agencies	$130,591	$130,591	$0	$118,788	$129,411	$10,623	$129,411	DE
DO42	E	001	7320	AIF1	EXE	Youth Bureau/Office For Child	GORDON HEIGHTS YOUTH PROGRAM	4980	Contracted Agencies	$36,335	$36,335	$0	$32,792	$34,564	$1,772	$34,564	DE
DO42	E	001	7320	AIJ3	EXE	Youth Bureau/Office For Child	HAMPTON COUNCIL OF CHURCHES IN	4980	Contracted Agencies	$56,439	$56,439	$0	$50,936	$53,688	$2,752	$53,688	DE
DO42	E	001	7320	ANO1	EXE	Youth Bureau/Office For Child	POLICE ATHLETIC LEAGUE-CTYWIDE	4980	Contracted Agencies	$94,186	$94,186	$0	$99,657	$94,186	($5,471)	$94,186	DE
DO42	E	001	7320	AOE1	EXE	Youth Bureau/Office For Child	RESPONSE OF SUFFOLK COUNTY IN	4980	Contracted Agencies	$47,033	$47,033	$0	$0	$42,330	$42,330	$42,330	DE
DO42	E	001	7320	AOO1	EXE	Youth Bureau/Office For Child	RIVERHEAD TEEN CENTER	4980	Contracted Agencies	$30,648	$30,648	$0	$27,660	$29,154	$1,494	$29,154	DE
DO42	E	001	7320	APF1	EXE	Youth Bureau/Office For Child	SAG HARBOR YOUTH CENTER INC	4980	Contracted Agencies	$43,027	$43,027	$0	$42,893	$45,210	$2,317	$45,210	DE
DO42	E	001	7320	AQI2	EXE	Youth Bureau/Office For Child	SNAP	4980	Contracted Agencies	$249,839	$249,839	$0	$238,474	$248,703	$10,229	$248,703	DE
DO42	E	001	7320	ARH1	EXE	Youth Bureau/Office For Child	SOUTHOLD YOUTH BUREAU	4980	Contracted Agencies	$9,527	$9,527	$0	$8,598	$9,063	$465	$9,063	DE
DO42	E	001	7320	ARY1	EXE	Youth Bureau/Office For Child	SUFFOLK CNTY SPECIAL OLYMPICS	4980	Contracted Agencies	$67,155	$67,155	$0	$60,607	$63,881	$3,274	$63,881	DE
DO42	E	001	7320	ASA1	EXE	Youth Bureau/Office For Child	SUFFOLK COUNTY BOY SCOUTS	4980	Contracted Agencies	$8,568	$8,568	$0	$7,733	$8,151	$418	$8,151	DE

DO42	E	001	7320	ASC1	EXE	Youth Bureau/Office For Child	SUFFOLK COUNTY GIRL SCOUTS IN	4980	Contracted Agencies	$14,542	$14,542	$0	$13,124	$13,833	$709	$13,833	DE
DO42	E	001	7320	AZB1	EXE	Youth Bureau/Office For Child	YTH DEVLPMT ASSN OF COMMACK IN	4980	Contracted Agencies	$20,000	$20,000	$0	$0	$18,000	$18,000	$18,000	DE
DO42	E	001	7320	DDI1	EXE	Youth Bureau/Office For Child	SC POLICE ATHELETIC LEAGUE	4980	Contracted Agencies	$24,750	$24,750	$0	$22,336	$23,543	$1,207	$23,543	DE
DO42	E	001	7320	DDK1	EXE	Youth Bureau/Office For Child	SMITHTOWN VETERANS YOUTH	4980	Contracted Agencies	$15,000	$15,000	$0	$13,537	$14,269	$732	$14,269	DE
DO42	E	001	7320	GAB1	EXE	Youth Bureau/Office For Child	COLONIAL YTH & FAMILY SVC	4980	Contracted Agencies	$51,343	$51,343	$0	$46,337	$48,840	$2,503	$48,840	DE
DO42	E	001	7320	GDT1	EXE	Youth Bureau/Office For Child	THE SUNSHINE CENTER INC	4980	Contracted Agencies	$30,000	$30,000	$0	$27,075	$29,708	$2,633	$29,708	DE
DO42	E	001	7320	GFF1	EXE	Youth Bureau/Office For Child	LI GAY & LESBIAN YOUTH	4980	Contracted Agencies	$105,000	$105,000	$0	$91,161	$103,616	$12,455	$103,616	DE
DO42	E	001	7320	GHA1	EXE	Youth Bureau/Office For Child	COUNTYWIDE COUNSEL PGM HUNTGTN	4980	Contracted Agencies	$31,927	$31,927	$0	$28,814	$31,616	$2,802	$31,616	DE
DO42	E	001	7320	GJK1	EXE	Youth Bureau/Office For Child	FAMILY SVC HUNTGN STA FAM CTR	4980	Contracted Agencies	$257,236	$257,236	$0	$153,375	$246,850	$93,475	$246,850	DE
DO42	E	001	7320	GJN1	EXE	Youth Bureau/Office For Child	ADELANTE OF SUFFOLK CTY INC	4980	Contracted Agencies	$191,117	$191,117	$0	$186,632	$190,669	$4,037	$190,669	DE
DO42	E	001	7320	GKJ1	EXE	Youth Bureau/Office For Child	LIFELINE MEDIATION CENTER	4980	Contracted Agencies	$60,966	$60,966	$0	$36,972	$58,567	$21,595	$58,567	DE
DO42	E	001	7320	GLA1	EXE	Youth Bureau/Office For Child	TOWN OF BABYLON YOUTH BUREAU	4980	Contracted Agencies	$82,982	$82,982	$0	$74,891	$78,937	$4,046	$78,937	DE
DO42	E	001	7320	GLF1	EXE	Youth Bureau/Office For Child	FAMILY SV LEAGUE BAY SHORE CTR	4980	Contracted Agencies	$40,843	$40,843	$0	$36,861	$40,445	$3,584	$40,445	DE
DO42	E	001	7320	GVV1	EXE	Youth Bureau/Office For Child	BOYS & GIRLS CLUB OF BELLPORT	4980	Contracted Agencies	$10,000	$10,000	$0	$0	$10,000	$10,000	$10,000	DE
DO42	E	001	7320	HFC1	EXE	Youth Bureau/Office For Child	CAST(COMM. & SCHOOLS TOGETHER)	4980	Contracted Agencies	$40,000	$40,000	$0	$0	$36,000	$36,000	$36,000	DE
DO42	E	001	7320	HFJ1	EXE	Youth Bureau/Office For Child	GERALD RYAN OUTREACH	4980	Contracted Agencies	$25,000	$25,000	$0	$0	$22,500	$22,500	$22,500	DE
DO42	E	001	7320	HFV1	EXE	Youth Bureau/Office For Child	MARV AVERY PALMORE CTR.OF HOPE	4980	Contracted Agencies	$50,000	$50,000	$0	$74,149	$50,000	($24,149)	$50,000	DE
DO42	E	001	7320	HGM1	EXE	Youth Bureau/Office For Child	ST CYRIL & METHODIUS OUTREACH	4980	Contracted Agencies	$7,125	$7,125	$0	$6,431	$7,056	$625	$7,056	DE
DO42	E	001	7320	HXP1	EXE	Youth Bureau/Office For Child	SECCA	4980	Contracted Agencies	$8,000	$8,000	$0	$0	$7,200	$7,200	$7,200	DE
DO42	E	001	7320	ACB1	EXE	Youth Bureau/Office For Child	BRENTWOOD YOUTH DEVEL CORP	4980	Contracted Agencies	$56,132	$56,132	$0	$50,659	$53,396	$2,737	$53,396	DE
DO42	E	001	7320	ADW1	EXE	Youth Bureau/Office For Child	COMSEWOGUE YOUTH CLUB INC	4980	Contracted Agencies	$26,757	$26,757	$0	$24,148	$25,453	$1,305	$25,453	DE

DO42	E	001	7320	AEL1	EXE	Youth Bureau/Office For Child	COPIAGUE YOUTH COUNCIL	4980	Contracted Agencies	$44,864	$44,864	$0	$40,490	$42,677	$2,187	$42,677	DE
DO42	E	001	7320	AEX1	EXE	Youth Bureau/Office For Child	DEER PARK COMMUNITY ORG INC	4980	Contracted Agencies	$52,695	$52,695	$0	$47,557	$50,126	$2,569	$50,126	DE
DO42	E	001	7320	AIZ1	EXE	Youth Bureau/Office For Child	HUNTINGTON VILLAGE YOUTH	4980	Contracted Agencies	$21,523	$21,523	$0	$19,425	$20,474	$1,049	$20,474	DE
DO42	E	001	7320	AKD1	EXE	Youth Bureau/Office For Child	LINDENHURST YTH SVCS BOARD IN	4980	Contracted Agencies	$92,316	$92,316	$0	$83,315	$87,816	$4,501	$87,816	DE
DO42	E	001	7320	AMN1	EXE	Youth Bureau/Office For Child	NORTH SHORE YOUTH COUNCIL	4980	Contracted Agencies	$153,492	$153,492	$0	$138,526	$146,009	$7,483	$146,009	DE
DO42	E	001	7320	AOV1	EXE	Youth Bureau/Office For Child	S SHORE BOYS CLUB INC SAYVILLE	4980	Contracted Agencies	$108,215	$108,215	$0	$95,000	$101,608	$6,608	$101,608	DE
DO42	E	001	7320	APT1	EXE	Youth Bureau/Office For Child	SELDEN-CENTEREACH YTH ASSN IN	4980	Contracted Agencies	$139,568	$139,568	$0	$125,960	$132,764	$6,804	$132,764	DE
DO42	E	001	7320	ATJ1	EXE	Youth Bureau/Office For Child	TOWN OF BROOKHAVEN	4980	Contracted Agencies	$22,469	$22,469	$0	$20,279	$21,374	$1,095	$21,374	DE
DO42	E	001	7320	AUD1	EXE	Youth Bureau/Office For Child	TOWN OF HUNTINGTON YOUTH BOARD	4980	Contracted Agencies	$117,848	$117,848	$0	$106,358	$112,103	$5,745	$112,103	DE
DO42	E	001	7320	AUJ1	EXE	Youth Bureau/Office For Child	TOWN OF ISLIP	4980	Contracted Agencies	$70,558	$70,558	$0	$67,030	$68,794	$1,764	$68,794	DE
DO42	E	001	7320	AVB1	EXE	Youth Bureau/Office For Child	TOWN OF SMITHTOWN	4980	Contracted Agencies	$20,780	$20,780	$0	$18,754	$19,767	$1,013	$19,767	DE
DO42	E	001	7320	AVY1	EXE	Youth Bureau/Office For Child	UNITED NO AMITY YOUTH	4980	Contracted Agencies	$90,000	$90,000	$0	$71,042	$88,104	$17,062	$88,104	DE
DO42	E	001	7320	AYF1	EXE	Youth Bureau/Office For Child	WEST ISLIP YES	4980	Contracted Agencies	$94,309	$94,309	$0	$76,355	$85,332	$8,977	$85,332	DE
DO42	E	001	7320	GAC1	EXE	Youth Bureau/Office For Child	PATCHOGUE MEDFORD YOUTH	4980	Contracted Agencies	$116,353	$116,353	$0	$105,008	$110,681	$5,673	$110,681	DE
DO42	E	001	7323	ASU1	EXE	Comprehensive Plning-Runaway	THE MINISTRIES INC (RESIDENCE)	4980	Contracted Agencies	$399,885	$399,885	$0	$383,546	$398,251	$14,705	$398,251	DE
DO42	E	001	7323	ACJ1	EXE	Comprehensive Plning-Runaway	BROOKHAVEN HOMELESS	4980	Contracted Agencies	$8,388	$8,388	$0	$7,969	$8,346	$377	$8,346	DE
DO42	E	001	7323	AIV1	EXE	Comprehensive Plning-Runaway	HUNTINGTON HOMELESS	4980	Contracted Agencies	$15,154	$15,154	$0	$14,396	$15,078	$682	$15,078	DE
DO42	E	001	7323	AJL1	EXE	Comprehensive Plning-Runaway	ISLIP HOMELESS-YMCA	4980	Contracted Agencies	$8,557	$8,557	$0	$8,129	$8,514	$385	$8,514	DE
DO42	E	001	7323	ASZ1	EXE	Comprehensive Plning-Runaway	TOWN OF BABYLON	4980	Contracted Agencies	$18,294	$18,294	$0	$17,379	$18,203	$824	$18,203	DE
DO42	E	001	7323	AUC1	EXE	Comprehensive Plning-Runaway	TOWN OF HUNTINGTON	4980	Contracted Agencies	$7,116	$7,116	$0	$6,760	$7,080	$320	$7,080	DE
DO42	E	001	7323	AUI1	EXE	Comprehensive Plning-Runaway	TOWN OF ISLIP	4980	Contracted Agencies	$16,551	$16,551	$0	$15,723	$16,468	$745	$16,468	DE

DO42	E	001	7325	ABC1	EXE	Spec DInqncy Prevention Pgm	BELLPORT COMM ACTION COMMITTEE	4980	Contracted Agencies	$156,081	$156,081	$0	$150,245	$155,497	$5,252	$155,497	DE
DO42	E	001	7325	AGS1	EXE	Spec DInqncy Prevention Pgm	FAMILY SERVICE LEAGUE	4980	Contracted Agencies	$156,785	$156,785	$0	$150,759	$156,182	$5,423	$156,182	DE
DO42	E	001	7325	AJO1	EXE	Spec DInqncy Prevention Pgm	ISLIP YMCA-OUTREACH	4980	Contracted Agencies	$82,275	$82,275	$0	$79,135	$81,961	$2,826	$81,961	DE
DO42	E	001	7325	AOF1	EXE	Spec DInqncy Prevention Pgm	RESPONSE OF SUFFOLK COUNTY IN	4980	Contracted Agencies	$35,704	$35,704	$0	$34,262	$35,560	$1,298	$35,560	DE
DO42	E	001	7325	AQC4	EXE	Spec DInqncy Prevention Pgm	SMITH HAVEN MINISTRIES MALL	4980	Contracted Agencies	$120,363	$120,363	$0	$115,899	$119,917	$4,018	$119,917	DE
DO42	E	001	7325	AUK1	EXE	Spec DInqncy Prevention Pgm	TOWN OF ISLIP	4980	Contracted Agencies	$46,512	$46,512	$0	$44,770	$46,338	$1,568	$46,338	DE
DO42	E	001	7325	DDL1	EXE	Spec DInqncy Prevention Pgm	COLONIAL YOUTH & FAMILY SERVICE	4980	Contracted Agencies	$239,904	$239,904	$0	$230,223	$238,936	$8,713	$238,936	DE
DO42	E	001	7325	JQK1	EXE	Spec DInqncy Prevention Pgm	Family Life Center	4980	Contracted Agencies	$90,931	$90,931	$0	$119,117	$109,117	($10,000)	$109,117	DE
DO42	E	001	8050	XXXX	EXE	Handicapped Services	The Disability Opportunity Fund	4980	Contracted Agencies	$0	$0	$0	$0	$40,000	$40,000	$40,000	DE
DO42	E	001	4100	HMY1	HSV	Hs: Patient Care Svcs Adm	HUNTINGTON BREAST CANCER ACTION COALITION	4980	Contracted Agencies	$0	$0	$0	$0	$15,000	$15,000	$15,000	DE
DO42	E	001	4100	AKU2	HSV	Hs: Patient Care Svcs Adm	L.I. ASSOC OF AIDS CARE	4980	Contracted Agencies	$154,010	$154,010	$0	$0	$138,609	$138,609	$138,609	DE
DO42	E	001	4100	HNT1	HSV	Hs: Patient Care Svcs Adm	MARCH OF DIMES - PERINATAL PROGRAM @ SUNY SB	4980	Contracted Agencies	$55,000	$55,000	$0	$0	$49,500	$49,500	$49,500	DE
DO42	E	001	4100	HQL1	HSV	Hs: Patient Care Svcs Adm	THURSDAY'S CHILD	4980	Contracted Agencies	$100,000	$100,000	$0	$0	$100,000	$100,000	$100,000	DE
DO42	E	001	4320	AET3	HSV	Mental Health Pgms	CTH CHARITY MEN HLTH CTR (	4980	Contracted Agencies	$895,259	$895,259	$0	$734,155	$768,931	$34,776	$768,931	DE
DO42	E	001	4320	AHG1	HSV	Mental Health Pgms	FAMILY SVC LEAGUE-EAST END PRO	4980	Contracted Agencies	$413,004	$413,004	$0	$372,736	$408,977	$36,241	$408,977	DE
DO42	E	001	4320	AJS7	HSV	Mental Health Pgms	JEWISH COMMUNITY SVC LI (90%)	4980	Contracted Agencies	$438,447	$438,447	$0	$374,454	$432,048	$57,594	$432,048	DE
DO42	E	001	4320	ANL5	HSV	Mental Health Pgms	PEDERSON-KRAG CLINIC INC (96%)	4980	Contracted Agencies	$1,070,364	$1,070,364	$0	$922,232	$1,011,901	$89,669	$1,011,901	DE
DO42	E	001	4320	AOD1	HSV	Mental Health Pgms	RESPONSE	4980	Contracted Agencies	$126,444	$126,444	$0	$114,116	$125,211	$11,095	$125,211	DE
DO42	E	001	4320	AVV1	HSV	Mental Health Pgms	UNITED CEREBRAL PALSY (95%)	4980	Contracted Agencies	$523,895	$523,895	$0	$520,003	$523,506	$3,503	$523,506	DE
DO42	E	001	4320	HLE1	HSV	Mental Health Pgms	CATHOLIC CHARITIES-BAY SHORE OUTREACH	4980	Contracted Agencies	$2,817	$2,817	$0	$2,676	$2,803	$127	$2,803	DE
DO42	E	001	4320	HVQ1	HSV	Hs: Mental Health Pgms	FSL-SUICIDE PREVENTION & RESPONSE PROGRAM	4980	Contracted Agencies	$35,000	$35,000	$0	$0	$35,000	$35,000	$35,000	DE

DO42	E	001	4320	JML1	HSV	Hs: Mental Health Pgms	LICADD Heroin HOPE Program	4980	Contracted Agencies	$35,000	$35,000	$0	$0	$35,000	$35,000	$35,000	DE
DO42	E	001	4618	AVW1	HSV	Emergency Medical Care	UNIVERSITY HOSPITAL	4980	Contracted Agencies	$444,301	$444,301	$0	$384,086	$444,301	$60,215	$444,301	DE
DO42	E	001	4813	JQE1	HSV	Services To Disabled Children	SUFFOLK Y JCC-CENTER FOR SPECIAL NEEDS	4980	Contracted Agencies	$35,000	$35,000	$0	$0	$35,000	$35,000	$35,000	DE
DO42	E	001	3142	HTU1	PRO	Placement Reduction Program	FAMILY SERVICE LEAGUE HOME BASE II	4980	Contracted Agencies	$506,594	$506,594	$0	$490,000	$504,935	$14,935	$504,935	DE
DO42	E	001	3145	0000	PRO	Pins Diversion Plan	NON-CONTRACT AGENCY	4980	Contracted Agencies	$208,800	$208,800	$0	$199,000	$207,820	$8,820	$207,820	DE
DO42	E	001	3145	HTY1	PRO	Pins Diversion Plan	LONG ISLAND ADVOCACY CENTER (PINS DIVERSION)	4980	Contracted Agencies	$257,612	$257,612	$0	$250,000	$256,851	$6,851	$256,851	DE
DO42	E	001	3145	JJU1	PRO	Pins Diversion Plan	BERKSHIRE FARM CENTER AND SERVICES FOR YOUTH	4980	Contracted Agencies	$284,000	$284,000	$0	$275,000	$283,100	$8,100	$283,100	DE
DO42	E	001	3178	GDD1	PRO	Stop Violence Against Women	VIBS	4980	Contracted Agencies	$129,585	$129,585	$0	$68,584	$123,485	$54,901	$123,485	DE
DO42	E	001	3178	GDE1	PRO	Stop Violence Against Women	SUFFOLK COUNTY COALITION AGAINST DOMESTIC VIOLENCE	4980	Contracted Agencies	$38,442	$38,442	$0	$10,851	$35,683	$24,832	$35,683	DE
DO42	E	001	3180	HZY1	PRO	Options for Female Adolescents & Adul	FAMILY SERVICE LEAGUE OF SUFFOLK COUNTY, INC.	4980	Contracted Agencies	$137,500	$137,500	$0	$135,000	$137,250	$2,250	$137,250	DE
DO43	E	115	3121	0000	POL	Police District Administration	NON-CONTRACT AGENCY	3390	Policeman Supplies	$306,217	$306,217	$0	$355,000	$360,000	$5,000	$370,800	DE
DO44	E	001	4320	AQA4	HSV	Mental Health Pgms	SKILLS UNLIMITED (98%)	4980	Contracted Agencies	$278,157	$278,157	$0	$269,355	$277,277	$7,922	$277,277	DE
DO44	E	001	7320	ACE1	EXE	Youth Bureau/Office For Child	BRIDGEHMPTN CHLD CARE & REC CT	4980	Contracted Agencies	$42,698	$42,698	$0	$38,535	$40,617	$2,082	$40,617	DE
DO44	E	001	7320	AOJ1	EXE	Youth Bureau/Office For Child	RIVERHEAD COMM AWARENESS PROG	4980	Contracted Agencies	$113,085	$113,085	$0	$104,757	$108,921	$4,164	$108,921	DE
DO44	E	001	7320	AAS1	EXE	Youth Bureau/Office For Child	BABYLON VILLAGE YOUTH	4980	Contracted Agencies	$7,719	$7,719	$0	$6,966	$7,343	$377	$7,343	DE
DO44	E	001	7320	AMK1	EXE	Youth Bureau/Office For Child	NORTH BABYLON TEEN CENTER INC	4980	Contracted Agencies	$35,872	$35,872	$0	$32,374	$34,123	$1,749	$34,123	DE
DO44	E	001	7320	AOZ1	EXE	Youth Bureau/Office For Child	SACHEM TEEN CENTER INC	4980	Contracted Agencies	$98,202	$98,202	$0	$88,627	$93,415	$4,788	$93,415	DE
DO44	E	001	7320	ASY1	EXE	Youth Bureau/Office For Child	THREE VILLAGE COMMUNITY SVCS	4980	Contracted Agencies	$166,105	$166,105	$0	$103,600	$134,853	$31,253	$134,853	DE
DO44	E	001	7323	ALM1	EXE	Comprehensive Plning-Runaway	MERCY CENTER	4980	Contracted Agencies	$203,776	$203,776	$0	$199,360	$201,568	$2,208	$201,568	DE

Revenues

Omni Code	Rev	FD	DEPT		REV	REVENUE DESCRIPTION	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
DO07	R	136	TVB		2647	Traffic Violations Bureau - Ticket Fines	$11,172,478	$11,172,478	$0	$14,834,403	$19,834,403	$5,000,000	$20,429,435	D
DO07	R	001	IFT		R136	Transfer From Traffic Violations Bureau	$21,102,196	$21,102,196	$0	$33,088,041	$38,088,041	$5,000,000	$39,230,682	D
DO09	R	001	FIN		1051	Gain Sale Tax Acqrd Property	$460,754	$460,754	$0	$221,250	$663,750	$442,500	$683,663	D
DO11	R	406	IFT		R404	Transfer From Assessment Stabilization Reserve	$0	$0	$0	$0	$5,000,000	$5,000,000	$0	D
DO14	R	039	IFT		R001	Transfer From General Fund	$159,281,272	$159,281,272	$0	$173,567,219	$180,795,294	$7,228,075	$186,219,153	D
DO15	R	001	FIN		1110	State Admin Sales & Use Tax	$527,198,761	$530,517,889	$3,319,128	$538,649,572	$537,729,335	($920,237)	$553,861,215	D
DO15	R	477	FIN		1110	State Admin Sales & Use Tax	$72,185,882	$72,572,825	$386,943	$75,109,412	$74,856,283	($253,129)	$77,101,971	D
DO15	R	001	IFT		R477	Transfer Fr Water Protection	$10,269,434	$10,324,482	$55,048	$10,685,347	$10,649,336	($36,011)	$10,968,816	D
DO15	R	404	IFT		R477	Transfer Fr Water Protection	$18,046,471	$18,143,207	$96,736	$18,777,353	$18,714,071	($63,282)	$19,275,493	D
DO17	R	001	DSS		3610	Social Services Administration	$29,715,855	$29,715,855	$0	$27,564,811	$27,667,938	$103,127	$28,497,976	D
DO17	R	001	DSS		4610	Social Services Administration	$31,863,131	$31,863,131	$0	$33,231,089	$33,265,215	$34,126	$34,263,171	D
DO18	R	001	DSS		3610	Social Services Administration	$29,715,855	$29,715,855	$0	$27,564,811	$27,583,212	$18,401	$28,410,708	D
DO18	R	001	DSS		4610	Social Services Administration	$31,863,131	$31,863,131	$0	$33,231,089	$33,284,306	$53,217	$34,282,835	D
DO19	R	001	DSS		4613	Child Support Program Title IV-D	$6,975,333	$6,975,333	$0	$7,572,125	$7,641,997	$69,872	$7,871,257	D
DO20	R	039	EMP		1656	Employee Contribution Premium	$120,000	$120,000	$0	$120,000	$125,998	$5,998	$129,778	D
DO20	R	039	IFT		R016	Transfer From Internal Service	$3,996,525	$3,996,525	$0	$3,804,488	$3,838,476	$33,988	$3,953,630	D
DO20	R	016	IFT		R001	Transfer From General Fund	$18,105,384	$18,105,384	$0	$19,157,205	$19,286,845	$129,640	$19,865,450	D
DO25	R	016	IFT		R001	Transfer From General Fund	$18,105,384	$18,110,484	$5,100	$19,157,205	$19,162,305	$5,100	$19,737,174	D
DO29	R	192	EDP		1152	Hotel Motel Tax	$9,062,133	$9,062,133	$0	$11,351,000	$9,152,754	($2,198,246)	$9,427,337	D
DO29	R	192	FIN		1153	Int & Pen On Hotel/Motel Tax	$6,002	$6,002	$0	$10,000	$6,062	($3,938)	$6,244	D
DO29	R	192	FIN		2401	Interest And Earnings	$0	$0	$0	$1,000	$0	($1,000)	$0	D
DO29	R	001	IFT		R192	Transfer from Hotel Motel Tax Fund	$2,594,718	$2,594,718	$0	$3,973,469	$2,871,876	($1,101,593)	$2,958,032	D
DO29	R	039	IFT		R001	Transfer From General Fund	$159,281,272	$159,281,272	$0	$173,567,219	$173,647,194	$79,975	$178,856,610	D
DO29	R	039	IFT		2815	Transfer from Fund 192	$191,909	$191,909	$0	$265,872	$185,897	($79,975)	$191,474	D
DO29	R	039	EMP		1656	Employee Contribution Premium	$120,000	$120,000	$0	$120,000	$128,085	$8,085	$131,928	D
DO32	R	039	EMP		1656	Employee Contribution Premium	$120,000	$120,000	$0	$120,000	$123,998	$3,998	$127,718	D
DO32	R	039	IFT		R001	Transfer From General Fund	$159,281,272	$159,281,272	$0	$173,567,219	$173,589,881	$22,662	$178,797,577	D
DO35	R	039	IFT		R001	Transfer From General Fund	$159,281,272	$159,281,272	$0	$173,567,219	$173,613,036	$45,817	$178,821,427	D
DO43	R	115	FIN		1110	State Admin Sales & Use Tax	$69,838,390	$69,838,390	$0	$90,650,994	$90,655,994	$5,000	$93,375,674	D
DO43	R	001	FIN		1110	State Admin Sales & Use Tax	$527,198,761	$527,198,761	$0	$538,649,572	$538,644,572	($5,000)	$554,803,909	D

Personnel

Omni Code	Staff	FD	DEPT	ORG	Unit	Title	Gr	2013 Modified	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast
DO01	S	001	HSV	4320	5100	Senior Clerk Typist	12	1	TO 01-6010-2200	1	1	1
DO01	S	001	DSS	6010	2200	Senior Clerk Typist	12	FROM 01-4320-5100	1	0	(1)	0
DO26	S	001	CLK	1410	0400	SR OFFICIAL EXAMINER OF TITLE	34	0	1 N(001)	0	(1)	0
DO29	S	192	PKS	7510	0200	MAINTENANCE MECHANIC IV	18	FROM 01-7110-1100	2	0	(2)	0
DO29	S	192	PKS	7510	0200	MAINTENANCE MECHANIC III	15	FROM 01-7110-1100	1	0	(1)	0
DO29	S	192	PKS	7510	0200	MAINTENANCE MECHANIC I	9	FROM 01-7110-1100	1	0	(1)	0
DO29	S	001	PKS	7110	1100	MAINTENANCE MECHANIC IV	18	2	TO 92-7510-0200	2	2	2
DO29	S	001	PKS	7110	1100	MAINTENANCE MECHANIC III	15	1	TO 92-7510-0200	1	1	1
DO29	S	001	PKS	7110	1100	MAINTENANCE MECHANIC I	9	1	TO 92-7510-0200	1	1	1
DO29	S	192	EDP	6415	0100	PROGRAM COORD (CULTURAL AFFRS)	25	FROM 01-6410-0100	1	0	(1)	0
DO29	S	001	EDP	6410	0100	PROGRAM COORD (CULTURAL AFFRS)	25	1	TO 92-6415-0100	1	1	1
DO32	S	001	DPW	1492	1000	Assistant Mechanical Engineer	23	2	2	3 N(001)	1	3
DO32	S	001	DPW	1494	1200	Principal Mechanical Engineer	34	0	0	1 N(001)	1	1
DO34	S	001	COE	1120	0100	Attorney (Departmental)	30	0	1 N(001)	0	(1)	0

DO01	**Note:**	Reverses the transfer of one Senior Clerk Typist from Mental Health Programs in Health Services to Child Welfare in Social Services. See Budget Review Office report, page 195.
DO02	**Note:**	Changes the name of an untitled contract agency to PARENTS FOR MEGAN'S LAW: COMMUNITY PROTECTION ACT. See Budget Review Office report, page 243.
DO03	**Note:**	Increases funding for computer software in Probation's Sexual Offender Program by $4,950 in 2014 to enable this unit to upgrade its forensic software. See Budget Review Office report, page 251.
DO04	**Note:**	Increases building materials by $82,538 in 2014 and increases building repairs by $135,187 in 2014 to mitigate future debt service expenses associated with bonding. See Budget Review Office report, page 270.
DO05	**Note:**	Decreases permanent salaries by $292,235 in 2014 for Sheriff: General Administration and decreases permanent salaries by $204,591 in 2014 for Sheriff: Prisoner Transportation. See Budget Review Office report, pages 278-279.
DO06	**Note:**	Increases terminal vacation pay by $40,138 in 2013, decreases terminal vacation pay by $70,000 in 2014 and increases deferred pay by $26,000 in 2014 in various Sheriff accounts. See Budget Review Office report, pages 281-282.
DO07	**Note:**	Increases revenue from Traffic Violations Bureau - Ticket Fines by $5 million and increases the transfer from the Traffic Violations Bureau fund (136) to the General Fund (001) by $5 million in 2014. See Budget Review Office report, page 305.
DO08	**Note:**	Increases permanent salaries by $472,841 in 2014 in the Department of Finance and Taxation to fund all currently filled positions for the duration of 2014. See Budget Review Office report, page 176.
DO09	**Note:**	Increases revenue from tax acquired properties by $442,500 in 2014 based on better than expected sales at the annual property auction. When combined with the mandated amendment (MO09), the total increase in revenue is $1 million in 2014. See Budget Review Office report, page 46.
DO11	**Note:**	Transfers $5 million from the Assessment Stabilization Reserve Fund (404) to the Sewer Infrastructure Program Fund (406).
DO14	**Note:**	Increases hospital claims and major medical claims expenses by $7,228,075 in 2014 to address anticipated shortfalls in the Employee Medical Health Plan (EMHP). See Budget Review Office report, page 76.
DO15	**Note:**	Increases the sales tax growth rate from 6.77% to 7.4% in 2013 and decreases the growth rate from 3.78% to 3% in 2014. When combined with the mandated amendment (MO15), the total increase in revenue is $5,187,914 in the General Fund and $133,814 in the Water Quality Protection Fund. See Budget Review Office report, page 35.
DO16	**Note:**	Decreases DSS State Chargebacks by $1 million in 2013 and 2014 based upon lower levels of prior year and year-to-date expenditures. There is no offsetting aid, therefore the gross savings is $1 million in 2013 and 2014. See Budget Review Office report, page 296.
DO17	**Note:**	Increases permanent salaries in the Family, Children and Adult Services (FCSA) Division by $277,000 in 2014 to keep staffing levels stable and to support the continuation of the CPS auto fill policy. After offsetting federal and state aid of approximately 49.6%, the net County cost is $139,747. See Budget Review Office report, pages 296-297.
DO18	**Note:**	Increases permanent salaries in the Client Benefits Administration (CBA) Division by $179,000 in 2014 to provide sufficient funding for all currently filled positions to comply with existing court orders and stave off new legal challenges in public assistance eligibility processing. After offsetting federal and state aid of approximately 40%, the net County cost is $107,382. See Budget Review Office report, pages 296-297.
DO19	**Note:**	Increases permanent salaries in the Child Support Enforcement Bureau (CSEB) by $117,000 in 2014 to provide sufficient funding for all currently filled positions to help CSEB sustain and even increase its success in establishing more court orders of support, helping more families become and remain independent of public assistance and raising the annual increases in child support collections. After offsetting federal aid of approximately 59.7%, the net County cost is $47,128. See Budget Review Office report, pages 296-297.
DO20	**Note:**	Increases permanent salaries and benefits by a total of $135,638 in 2014 to fund three Auto Mechanic I positions for the entire year. See Budget Review Office report, page 264.
DO21	**Note:**	Increases funding for utility and other expenses on rental property by $42,000 in 2014 and increases fees for services by $75,000 in 2014 to provide sufficient funds for costs associated with maintaining tax acquired properties.
DO22	**Note:**	Adds a total of $481,130 to permanent salaries in 2014 to fund all currently filled positions in the Department of Public Works. See Budget Review Office report, page 258.
DO23	**Note:**	Increases the 2013 estimate for Board of Elections expenses by $400,000 to reflect projected costs for the remainder of the year. See Budget Review Office report, page 135.
DO24	**Note:**	Increases the 2013 estimate for fees for services by $16,200 from $113,500 to $129,700 to account for anticipated expenditures. See Budget Review Office report, page 145.
DO25	**Note:**	Increases outside printing by $5,100, from $500 to $5,600, in both 2013 and 2014 for the printing of W-2 Internal Revenue Service forms. See Budget Review Office report, page 206.

DO26	**Note:**	Removes the Senior Official Examiner of Title position (grade 34), as the reclassification of a filled position does not require adding a position through the budget adoption process. See Budget Review Office report, page 143.
DO27	**Note:**	Reduces temporary salaries by $45,000 in 2014 in the County Clerk's Office. See Budget Review Office report, page 143.
DO28	**Note:**	Increases fees for services by $7,500 in 2014 for the Public Administrator's mandated 2013 audit. See Budget Review Office report, page 255.
DO29	**Note:**	Reduces Hotel Motel Tax-related revenue by $2,203,184 from the 2014 recommended revenue, based on third quarter receipts and other factors, and reduces expenditures in Hotel Motel Tax-funded Divisions in commensurate amounts. The transfers of five positions to the Hotel Motel Tax Fund (four in Parks and one in Economic Development and Planning) are reversed, and related employee salary, longevity pay, and benefit costs are returned to the General Fund. Consistent with existing legislation, the reduced revenue results in a decreased transfer to the General Fund (a reduction of $1,101,593 from the 2014 recommended amount). See Budget Review Office report, pages 103-109 (Hotel Motel Tax), pages 151-170 (Economic Development and Planning) and pages 224-227 (Parks, Recreation, and Conservation).
DO30	**Note:**	Provides $334,840 for a portion of Hotel Motel Tax funded contracted agencies in 2014.
DO32	**Note:**	Creates one new Assistant Mechanical Engineer position and one new Principal Mechanical Engineer position at an annual salary cost of $133,345 and annual benefits cost of $39,773 offset by a reduction to light, power, and water in 2014. See Budget Review Office report, page 270.
DO33	**Note:**	Adds $248,193 in 2014 to the contract with Huntington Hospital for the operation of the Dolan Family Health Center.
DO34	**Note:**	Eliminates one new recommended Attorney position for the Board of Ethics.
DO35	**Note:**	Transfers $300,000 in 2014 from fees for services to permanent salaries and employee benefits to fill vacant Probation Officer positions.
DO42	**Note:**	Increases expenditures by $1,598,609 in 2014 for contracted agencies that provide valuable services to County residents, including: food pantries, health clinics, mental health agencies, youth programs, runaway centers, domestic violence prevention organizations, and other essential services.
DO43	**Note:**	Includes an additional $5,000 in 2014 in the Police Department for supplies for Auxiliary Police Officers. While the volunteer Auxiliary Police Officers receive all necessary clothing and accessories to participate in the program from the County, any specialized equipment, holster, gun, new uniform, etc. is an out-of-pocket expense for the volunteer. The Police Department will be responsible for the fair and equitable distribution of these additional funds for existing and new Auxiliary Police Officer use only.
DO44	**Note:**	Increases expenditures by $54,543 in 2014 for contracted agencies that provide valuable mental health and youth services to County residents.
Fiscal Impact General Fund	**Note:**	The actions taken in this resolution increase the General Fund discretionary property tax levy by $2,415,551 in 2014. This translates into a $4.40 increase in the average homeowner tax bill and an increase of $0.01 in the tax rate per $1,000 of full equalized value of property. The mandated property tax levy in B.A. No. 1 decreases the tax levy by an equal offsetting amount for a zero change in the combined (mandated and discretionary) General Fund property tax levy.
Fiscal Impact Police District	**Note:**	The actions taken in this resolution have no impact on the recommended Police District discretionary property tax.

Estimated Property Tax Impact of Budget Amending Resolution No. 2 (Discretionary)

	Tax Levy Impact		**Average Residential Tax Bill Impact**	Tax Rate Impact per $100 of Assessed Value	Tax Rate Impact per $1,000 of FEV
	Dollars	% of Total			
General Fund:					
Babylon	$191,158	7.9%	$2.68	$0.078	$0.010
Brookhaven	$464,773	19.2%	$2.78	$0.102	$0.010
Huntington	$345,958	14.3%	$4.30	$0.106	$0.010
Islip	$315,007	13.0%	$2.99	$0.007	$0.010
Smithtown	$172,613	7.1%	$4.06	$0.071	$0.010
East Hampton	$250,523	10.4%	$12.65	$0.127	$0.009
Riverhead	$50,653	2.1%	$2.80	$0.006	$0.010
Shelter Island	$29,250	1.2%	$8.95	$0.0010	$0.010
Southampton	$508,489	21.1%	$12.11	$0.0009	$0.009
Southold	$87,126	3.6%	$5.68	$0.081	$0.010
County Total	$2,415,551	100.0%	**$4.40**		$0.010

D.B.A. Resolution No. 3-2013
Introduced by Legislators Schneiderman and Hahn

RESOLUTION NO. -2013, AMENDING THE
2014 RECOMMENDED OPERATING BUDGET

WHEREAS, the 2014 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and
WHEREAS, the 2014 Recommended Discretionary Operating Budget includes insufficient appropriations and revenue in the Department of Health Services to fill vacant public health engineer and sanitarian positions in the Division of Environmental Quality; and
WHEREAS, it is the desire of this Legislature that the 2014 Recommended Operating Budget be amended to include sufficient salary and benefit funding for public health engineer and sanitarian positions in the Division of Environmental Quality of the Department of Health Services; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2014 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	4400	0000	HSV	Hs: Environmental Health	NON-CONTRACT AGENCY	1100	Permanent Salaries	$4,930,943	$4,930,943	$0	$5,239,058	$5,397,682	$158,624	$5,559,612	D
001	4400	0000	HSV	Hs: Environmental Health	NON-CONTRACT AGENCY	1130	Temporary Salaries - No Fringe	$7,600	$7,600	$0	$12,100	$18,100	$6,000	$18,643	D
							TOTAL			$0			$164,624		

Revenues

FD	AGNY		REV	REVENUE DESCRIPTION		2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	HSV		3401	Public Health		$13,695,923	$13,695,923	$0	$12,700,000	$12,757,105	$57,105	$13,139,818	D
039	EMP		1656	Employee Contribution Premium		$120,000	$120,000	$0	$120,000	$126,442	$6,442	$130,235	D
001	FIN		1110	State Admin Sales & Use Tax		$527,198,761	$527,359,287	$160,526	$538,649,572	$538,649,572	$0	$554,809,059	D
					TOTAL			$160,526			$63,547		

Employee Benefits Expenses

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	9030	0000	EMP	Social Security	NON-CONTRACT AGENCY	8330	Social Security	$33,273,326	$33,273,326	$0	$33,638,800	$33,650,935	$12,135	$34,660,463	DE
001	9080	0000	EMP	Welfare Fund Contribution	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	$8,969,709	$8,969,709	$0	$8,655,529	$8,659,897	$4,368	$8,919,694	DE
039	9060	0000	EMP	Major Medical Claims	NON-CONTRACT AGENCY	8360	Health Insurance	$98,457,040	$98,457,040	$0	$108,996,531	$109,012,421	$15,890	$112,282,794	ODE
039	9061	0000	EMP	Hospital Claims	NON-CONTRACT AGENCY	8360	Health Insurance	$102,598,577	$102,598,577	$0	$105,535,887	$105,548,771	$12,884	$108,715,234	ODE

039	9062	0000	EMP	Prescription - Claims	NON-CONTRACT AGENCY	8360	Health Insurance	$75,586,083	$75,586,083	$0	$70,737,438	$70,751,610	$14,172	$72,874,158	ODE

Interfund Transfers: Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	E039	0000	IFT	Transfer To Fund 039	NON-CONTRACT AGENCY	9600	Transfer To Funds	$159,281,272	$159,281,272	$0	$173,567,219	$173,603,723	$36,504	$178,811,835	DE

Interfund Transfers: Revenues

FD	AGNY		REV	REV-DESC				2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast
039	IFT		R001	Transfer From General Fund				$159,281,272	$159,281,272	$0	$173,567,219	$173,603,723	$36,504	$178,811,835

APPROVED BY:

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County Executive of Suffolk County

Date:

This resolution increases permanent salaries and temporary salaries in the Department of Health Services' Division of Environmental Quality in 2014 to allow for the hiring of Public Health Engineers and Sanitarians. The offset for the increase is provided by an increase in state aid related to the positions, by an anticipated increase in sales tax revenue in 2013, and by employee contributions premiums to the Employee Medical Health Plan.

There is no General Fund Property Tax impact for this resolution.

D.B.A. Resolution No. 4-2013
Introduced by Legislator Schneiderman

RESOLUTION NO. -2013, AMENDING THE
2014 RECOMMENDED OPERATING BUDGET

WHEREAS, the 2014 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2014 Recommended Discretionary Operating Budget includes insufficient appropriations for town and village revenue sharing; and

WHEREAS, it is the desire of this Legislature that the 2014 Recommended Operating Budget be amended to include additional funding for revenue sharing; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2014 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
115	3135	ATZ1	POL	Town & Village Revenue Sharing	TOWN OF EAST HAMPTON	4983	Payments to Towns & Villages	$691,117	$691,117	$0	$691,117	$1,010,288	$319,171	$1,010,288	DE
115	3135	AUW1	POL	Town & Village Revenue Sharing	TOWN OF RIVERHEAD	4983	Payments to Towns & Villages	$1,178,655	$1,178,655	$0	$1,178,655	$1,722,980	$544,325	$1,722,980	DE
115	3135	AUY1	POL	Town & Village Revenue Sharing	TOWN OF SHELTER ISLAND	4983	Payments to Towns & Villages	$112,661	$112,661	$0	$112,661	$164,690	$52,029	$164,690	DE
115	3135	AVJ1	POL	Town & Village Revenue Sharing	TOWN OF SOUTHAMPTON	4983	Payments to Towns & Villages	$1,943,561	$1,943,561	$0	$1,943,561	$2,841,134	$897,573	$2,841,134	DE
115	3135	AVL1	POL	Town & Village Revenue Sharing	TOWN OF SOUTHOLD	4983	Payments to Towns & Villages	$885,473	$885,473	$0	$885,473	$1,294,401	$408,928	$1,294,401	DE
115	3135	AWH1	POL	Town & Village Revenue Sharing	VILLAGE OF AMIITYVILLE	4983	Payments to Towns & Villages	$462,502	$462,502	$0	$462,502	$676,094	$213,592	$676,094	DE
115	3135	AWK1	POL	Town & Village Revenue Sharing	VILLAGE OF ASHAROKEN	4983	Payments to Towns & Villages	$40,189	$40,189	$0	$40,189	$58,749	$18,560	$58,749	DE
115	3135	AWL1	POL	Town & Village Revenue Sharing	VILLAGE OF EAST HAMPTON	4983	Payments to Towns & Villages	$69,836	$69,836	$0	$69,836	$102,088	$32,252	$102,088	DE
115	3135	AWV1	POL	Town & Village Revenue Sharing	VILLAGE OF HEAD OF HARBOR	4983	Payments to Towns & Villages	$67,201	$67,201	$0	$67,201	$98,236	$31,035	$98,236	DE
115	3135	AWY1	POL	Town & Village Revenue Sharing	VILLAGE OF HUNTINGTON BAY	4983	Payments to Towns & Villages	$75,766	$75,766	$0	$75,766	$110,756	$34,990	$110,756	DE

115	3135	AXB1	POL	Town & Village Revenue Sharing	VILLAGE OF LLOYD HARBOR	4983	Payments to Towns & Villages	$166,685	$166,685	$0	$166,685	$243,663	$76,978	$243,663	DE
115	3135	AXD1	POL	Town & Village Revenue Sharing	VILLAGE OF NISSEQUOQUE	4983	Payments to Towns & Villages	$81,037	$81,037	$0	$81,037	$118,461	$37,424	$118,461	DE
115	3135	AXG1	POL	Town & Village Revenue Sharing	VILLAGE OF NORTHPORT	4983	Payments to Towns & Villages	$377,512	$377,512	$0	$377,512	$551,854	$174,342	$551,854	DE
115	3135	AXI1	POL	Town & Village Revenue Sharing	VILLAGE OF OCEAN BEACH	4983	Payments to Towns & Villages	$6,588	$6,588	$0	$6,588	$9,630	$3,042	$9,630	DE
115	3135	AXM1	POL	Town & Village Revenue Sharing	VILLAGE OF QUOGUE	4983	Payments to Towns & Villages	$44,801	$44,801	$0	$44,801	$65,491	$20,690	$65,491	DE
115	3135	AXO1	POL	Town & Village Revenue Sharing	VILLAGE OF SAG HARBOR	4983	Payments to Towns & Villages	$106,072	$106,072	$0	$106,072	$155,058	$48,986	$155,058	DE
115	3135	AXQ1	POL	Town & Village Revenue Sharing	VILLAGE OF SOUTHAMPTON	4983	Payments to Towns & Villages	$198,309	$198,309	$0	$198,309	$289,892	$91,583	$289,892	DE
115	3135	AXR1	POL	Town & Village Revenue Sharing	VILLAGE OF SALTAIRE	4983	Payments to Towns & Villages	$1,977	$1,977	$0	$1,977	$2,890	$913	$2,890	DE
115	3135	AXU1	POL	Town & Village Revenue Sharing	VILLAGE OF WESTHAMPTON BEACH	4983	Payments to Towns & Villages	$78,401	$78,401	$0	$78,401	$114,608	$36,207	$114,608	DE
							TOTAL			$0			$3,042,620		

Revenues

FD	AGNY		REV	REVENUE DESCRIPTION				2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
115	FIN		1110	State Admin Sales & Use Tax				$69,838,390	$72,881,010	$3,042,620	$90,650,994	$90,650,994	$0	$90,650,994	D
							TOTAL			$3,042,620			$0		

APPROVED BY:

County Executive of Suffolk County

Date:

This resolution increases revenue sharing by $3,042,620 in 2014 for east end towns and various villages. The cost to the Police District is offset by increasing the 2013 estimate for sales tax revenue in the Police District by $3,042,620.

There is no property tax impact.

D.B.A. Resolution No. 5-2013
Introduced by Legislators Browning, Kennedy, Krupski, Muratore and Schneiderman

RESOLUTION NO. -2013, AMENDING THE
2014 RECOMMENDED OPERATING BUDGET

WHEREAS, the 2014 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2014 Recommended Discretionary Operating Budget includes insufficient appropriations for the Vocational Education and Extension Board (VEEB) to operate the Suffolk County Fire Academy for a full year; and

WHEREAS, it is the desire of this Legislature that the 2014 Recommended Operating Budget be amended to restore VEEB contract funding to $1,935,733 to operate the Fire Academy for a full twelve months; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2014 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	3415	0000	FRE	Fire Training	NON-CONTRACT AGENCY	4560	Fees for Services	$0	$0	$0	$967,867	$0	($967,867)	$0	D
001	3450	0000	FRE	Div of Voc Ed & Ext Bd	NON-CONTRACT AGENCY	4770	Special Services	$1,935,733	$1,935,733	$0	$967,866	$1,935,733	$967,867	$1,935,733	D
							TOTAL			$0			$0		

FD	AGNY	UNIT	DIV	Title	Gr	2013 Modified	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast
01	FRE	3415	0100	Director of Fire Training	29	0	1 N(001)	0	(1)	0
01	FRE	3415	0100	Head Clerk	18	0	1 N(001)	0	(1)	0
01	FRE	3415	0100	Principal Clerk	14	0	1 N(001)	0	(1)	0
01	FRE	3415	0100	Account Clerk/Typist	11	0	1 N(001)	0	(1)	0
01	FRE	3415	0100	Clerk Typist	09	0	2 N(002)	0	(2)	0
01	FRE	3415	0200	Maintenance Mechanic II	12	0	1 N(001)	0	(1)	0
01	FRE	3415	0200	Maintenance Mechanic I	09	0	3 N(003)	0	(3)	0
					TOTAL	0	10	0	(10)	0

APPROVED BY:

County Executive of Suffolk County

Date:

This resolution restores Vocational Education and Extension Board (VEEB) funding in 2014 to $1,935,733 to enable VEEB to operate the Suffolk County Fire Academy for a full year. The other half of the VEEB contract funding is transferred from the fees for services line in the newly recommended Fire Training Unit, with the ten associated Fire Training Unit positions eliminated.

There is no property tax impact.

D.B.A. Resolution No. 6-2013
Introduced by Legislator Cilmi

RESOLUTION NO. -2013, AMENDING THE
2014 RECOMMENDED OPERATING BUDGET

WHEREAS, the 2014 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2014 Recommended Discretionary Operating Budget includes insufficient appropriations to fund lobbying efforts on behalf of Suffolk County and all its taxpayers to address New York State public assistance mandates; and

WHEREAS, it is the desire of this Legislature that the 2014 Recommended Operating Budget be amended to include $85,000 in the Legislature's fees for services line to fund lobbying efforts representing the County's interests relative to public assistance mandates at the State level; and

WHEREAS, Attachment 1 lists a number of potential areas of cost reductions or revenue enhancements for the County that could be pursued at the state level relative to Social Services mandates without growing the Department any further; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2014 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	1010	0000	LEG	County Legislature	NON-CONTRACT AGENCY	4560	Fees for Services	$18,000	$18,000	$0	$30,000	$115,000	$85,000	$118,450	D
							TOTAL			$0			$85,000		

Revenues

FD	AGNY		REV	REVENUE DESCRIPTION		2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	CLK		1255	County Clerk Fees		$17,700,000	$17,785,000	$85,000	$17,800,000	$17,800,000	$0	$18,334,000	D
					TOTAL			$85,000			$0		

APPROVED BY:

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County Executive of Suffolk County

Date:

This resolution adds $85,000 in 2014 to the Legislature's fees for services budget line to fund lobbying efforts in order to represent the County's interests relative to public assistance mandates at the State level, which is offset by an increase in revenue from County Clerk Fees.

There is no property tax impact.

Attachment 1

DSS policy changes at the State and Federal level to provide cost reductions, recoveries and revenue enhancements.

PROPOSAL	EST. SAVINGS
Update the **Medicaid FMAP** (Federal Medical Assistance Percentage) for New York State. The state-by-state per capita formulas determining how much Federal aid each State would get for the mandated Medicaid Program (New York gets the minimum of 50%) are antiquated, they were created back in 1965 and have not been revisited except on a temporary basis ever since. The relative wealth of many states has changed over these five decades and needs to be re-examined.	For every one percentage point increase in the FMAP, from 50% to 51%, estimated **savings to Suffolk** would be **$2.3 million.**
Petition the **NYS OMIG** (Office of the Medicaid Inspector General) to **allow local districts** expanded authority to **pursue additional services categories of Medicaid provider fraud.** This would involve "deputizing" the counties to investigate leads on Medicaid fraud that we are currently not authorized to pursue. The State does not have the staffing resources to pursue all locally uncovered cases of potential fraud, creating a tremendous lost opportunity to save Medicaid dollars on all levels.	A modest 1% savings would yield **$2.5 million** in **reduced local share Medicaid Cap** costs.
Launch a **pilot program** utilizing a limited number of experienced Child Support Investigative staff to **uncover non-custodial deadbeat parents working off-the-books**. This is a particularly difficult population to pin down income-wise and therefore more likely to get away with not supporting or under-supporting their children. The end goal is increasing the numbers and amounts of established child support court orders with an emphasis upon helping more single-headed households become and stay independent of the public assistance system.	A modest **increas**e of .01% in Suffolk County's **total child support collections** would yield **$1.5 million**.
Pursue any other potential programmatic savings that might be available **in public assistance programs** to further reduce costs.	A modest **1% savings** over **all DSS program** areas would yield **reduced costs of $2.5 million**.

D.B.A. Resolution No. 7-2013
Introduced by Legislator Cilmi

RESOLUTION NO. -2013, AMENDING THE
2014 RECOMMENDED OPERATING BUDGET

WHEREAS, the 2014 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2014 Recommended Discretionary Operating Budget includes insufficient appropriations for the Legislature for a LEAN Pilot Program and insufficient revenues for County Clerk Fees; and
WHEREAS, it is the desire of this Legislature that the 2014 Recommended Operating Budget be amended to include an additional $50,000 for a Legislative LEAN Pilot Program and an additional $50,000 in County Clerk Fees; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2014 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	1010	0000	LEG	County Legislature	NON-CONTRACT AGENCY	4560	Fees For Services: Non-Employ	$18,000	$18,000	$0	$30,000	$80,000	$50,000	$82,400	DE
							TOTAL			$0			$50,000		

Revenues

FD	AGNY		REV	REVENUE DESCRIPTION		2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	CLK		1255	County Clerk Fees		$17,700,000	$17,750,000	$50,000	$17,800,000	$17,800,000	$0	$18,334,000	D
					TOTAL			$50,000			$0		

APPROVED BY:

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County Executive of Suffolk County

Date:

This resolution adds $50,000 in 2014 to fees for services in the Legislature for a LEAN Pilot Program, which is offset by an increase in revenue from County Clerk Fees.

There is no property tax impact.

D.B.A. Resolution No. 8-2013
Introduced by Legislator Cilmi

RESOLUTION NO. -2013, AMENDING THE
2014 RECOMMENDED OPERATING BUDGET

WHEREAS, the 2014 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2014 Recommended Discretionary Operating Budget includes insufficient personnel for the Department of Finance and Taxation to process tax certioraris and insufficient revenue from County Clerk Fees; and

WHEREAS, it is the desire of this Legislature that the 2014 Recommended Operating Budget be amended to create one new Clerk Typist position in the Department of Finance and Taxation to process tax certioraris; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2014 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	1325	0000	FIN	Finance & Taxation	NON-CONTRACT AGENCY	1100	Permanent Salaries	$2,825,444	$2,825,444	$0	$2,303,115	$2,333,678	$30,563	$2,403,688	DE
							TOTAL			$0			$30,563		

Revenues

FD	AGNY		REV	REVENUE DESCRIPTION		2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	CLK		1255	County Clerk Fees		$17,700,000	$17,700,000	$0	$17,800,000	$17,847,953	$47,953	$18,383,392	D
039	EMP		1656	Employee Contribution Premium		$120,000	$120,000	$0	$120,000	$122,399	$2,399	$126,071	D
					TOTAL			$0			$50,352		

Personnel

FD	AGNY	UNIT	DIV	Title	Gr	2013 Modified	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast
01	FIN	1325	0300	CLERK TYPIST	09	2	2	3 N(001)	1	3
					TOTAL				1	

Employee Benefits Expenses

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	9030	0000	EMP	Social Security	NON-CONTRACT AGENCY	8330	Social Security	$33,273,326	$33,273,326	$0	$33,638,800	$33,641,138	$2,338	$34,650,372	DE
001	9080	0000	EMP	Welfare Fund Contribution	NON-CONTRACT AGENCY	8380	Benefit Fund Contribution	$8,969,709	$8,969,709	$0	$8,655,529	$8,656,985	$1,456	$8,916,695	DE
039	9060	0000	EMP	Major Medical Claims	NON-CONTRACT AGENCY	8360	Health Insurance	$98,457,040	$98,457,040	$0	$108,996,531	$109,002,449	$5,918	$112,272,522	ODE
039	9061	0000	EMP	Hospital Claims	NON-CONTRACT AGENCY	8360	Health Insurance	$102,598,577	$102,598,577	$0	$105,535,887	$105,540,686	$4,799	$108,706,907	ODE

039	9062	0000	EMP	Prescription - Claims	NON-CONTRACT AGENCY	8360	Health Insurance	$75,586,083	$75,586,083	$0	$70,737,438	$70,742,716	$5,278	$72,864,997	ODE

Interfund Transfers: Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	E039	0000	IFT	Transfer To Fund 039	NON-CONTRACT AGENCY	9600	Transfer To Funds	$159,281,272	$159,281,272	$0	$173,567,219	$173,580,815	$13,596	$178,788,239	DE

Interfund Transfers: Revenues

FD	AGNY		REV	REV-DESC		2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast
039	IFT		R001	Transfer From General Fund		$159,281,272	$159,281,272	$0	$173,567,219	$173,580,815	$13,596	$178,788,239

APPROVED BY:

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County Executive of Suffolk County

Date:

This resolution creates one new Clerk Typist position in the Department of Finance and Taxation to process tax certioraris, which is offset by an increase in revenue from County Clerk Fees.

There is no property tax impact.

D.B.A. Resolution No. 9-2013
Introduced by Legislator Cilmi

RESOLUTION NO. -2013, AMENDING THE
2014 RECOMMENDED OPERATING BUDGET

WHEREAS, the 2014 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2014 Recommended Discretionary Operating Budget includes insufficient appropriations for fees for services in the Legislature in 2014; and
WHEREAS, it is the desire of this Legislature that the 2014 Recommended Operating Budget be amended to include $25,000 for fees for services for a consultant to review pension benefits and determine options to reduce the County's pension obligation; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2014 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	1010	0000	LEG	County Legislature	NON-CONTRACT AGENCY	4560	Fees For Services: Non-Employ	$18,000	$18,000	$0	$30,000	$55,000	$25,000	$30,900	DE
							TOTAL			$0			$25,000		

Revenues

FD	AGNY		REV	REVENUE DESCRIPTION	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	CLK		1255	County Clerk Fees	$17,700,000	$17,725,000	$25,000	$17,800,000	$17,800,000	$0	$18,334,000	D
				TOTAL			$25,000			$0		

APPROVED BY:

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County Executive of Suffolk County

Date:

This resolution adds $25,000 in 2014 to fees for services in the Legislature for a consultant to review pension benefits to determine options to reduce the County's obligation, which is offset by an increase in revenue from County Clerk Fees in 2013.

There is no property tax impact.

D.B.A. Resolution No. 10-2013
Introduced by Presiding Officer Horsley

RESOLUTION NO. -2013, AMENDING THE
2014 RECOMMENDED OPERATING BUDGET

WHEREAS, the 2014 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2014 recommended budget was issued prior to release of the actual number of parcels in the Southwest Sewer District; and

WHEREAS, the 2014 recommended budget was issued prior to release of the actual assessed value of property and final equalization rates in the Southwest Sewer District; and

WHEREAS, the status of funds presentation on page 121 of the 2014 Recommended Operating Budget Narrative and Appropriations County Of Suffolk, NY, Volume No. 1, should be changed to reflect the revised breakdown of property tax items between the per parcel benefit charge and property tax levy; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2014 Recommended Operating Budget be and it hereby is amended as follows:

		2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec
	Property Tax Items	$54,728,614.00	$54,728,614	$0
less	Per Parcel Benefit Charge	$2,708,888.00	$2,710,871	$1,983
equals	Property Tax Levy	$52,019,726.00	$52,017,743	-$1,983
less	Special Parcels Levy	$1,714,690.00	$1,754,865	$40,175
equals	District Wide Levy Less Special Parcels	$50,305,036.00	$50,262,879	-$42,157

Full Value Less Special Parcels	$26,447,389,386	$25,350,621,051	-$1,096,768,335
Full Value Babylon	$16,260,259,587	$15,278,885,854	-$981,373,733
Full Value Islip	$11,062,206,922	$10,930,572,235	-$131,634,687
Full Value Special Parcels	$931,310,012	$915,069,927	-$16,240,085
Babylon Special Parcels - Full Value	$483,446,363	$475,585,447	-$7,860,916
Islip Special Parcels - Full Value	$391,630,760	$383,251,591	-$8,379,169
Huntington Special Parcels - Full Value	$56,232,889	$56,232,889	$0
Tax Rate - Entire District per $1,000 Full Value	$1.84	$1.92	$0.08
Tax Rate - Special Parcels per $1,000 Full Value	$1.84	$1.92	$0.08
Tax Rate - Per Parcel Benefit Charge	$35.73	$35.73	$0.00

APPROVED BY:

County Executive of Suffolk County

Date:

This resolution revises the breakdown of property tax items between the per parcel benefit charge and property tax levy in the Southwest Sewer District to reflect updated information on the number of parcels and assessed valuations.

D.B.A. Resolution No. 11-2013
Introduced by Legislators Hahn, D'Amaro and Stern

RESOLUTION NO. -2013, AMENDING THE
2014 RECOMMENDED OPERATING BUDGET

WHEREAS, the 2014 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2014 Recommended Discretionary Operating Budget includes insufficient appropriations for Parents for Megan's Law Crime Victims Center; and

WHEREAS, it is the desire of this Legislature that the 2014 Recommended Operating Budget be amended to include $25,000 for Parents for Megan's Law Crime Victims Center; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2014 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	3120	JJB1	POL	Police: General Administration	PARENTS FOR MEGAN'S LAW CRIME VICTIMS CENTER	4980	Contracted Agencies	$25,000	$25,000	$0	$25,000	$50,000	$25,000	$50,000	DE
							TOTAL			$0			$25,000		

Revenues

FD	AGNY		REV	REVENUE DESCRIPTION		2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	CLK		1255	County Clerk Fees		$17,700,000	$17,700,000	$0	$17,800,000	$17,825,000	$25,000	$18,359,750	D
					TOTAL			$0			$25,000		

APPROVED BY:

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County Executive of Suffolk County

Date:

This resolution provides an increase of $25,000 for Parents for Megan's Law Crime Victims Center in 2014, which is offset by an increase in revenue from County Clerk Fees.

There is no property tax impact.

D.B.A. Resolution No. 12-2013

Introduced by Presiding Officer Horsley and Legislators Browning, Calarco, D'Amaro, Gregory, Nowick, and Stern

RESOLUTION NO. -2013, AMENDING THE
2014 RECOMMENDED OPERATING BUDGET

WHEREAS, the 2014 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2014 Recommended Discretionary Operating Budget does not have correct program names for specific Cornell programs and transfers the CCE Family Health and Wellness program (JHU1) from the Department of Health Services to the Department of Economic Development and Planning; and

WHEREAS, it is the desire of this Legislature that the 2014 Recommended Operating Budget be amended to correct the activity names of certain Cornell Cooperative Extension programs to reflect specific program titles and reverse the transfer of the CCE Family Health and Wellness program (JHU1) from the Department of Health Services to the Department of Economic Development and Planning ; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2014 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2013 Estimated	2013 Revised Estimate	2013 Difference Revised - Est	2014 Recommended	2014 Adopted	2014 Diff Adopt - Rec	2015 Forecast	D/M/O
001	6410	JHU1	EDP	Economic Development Admin	CCE-FAMILY HEALTH & WELLNESS	4980	Contracted Agencies	$0	$0	$0	$173,446	$0	($173,446)	$0	DE
001	8750	JHU1	HSV	Cooperative Extension Assn	CCE-FAMILY HEALTH & WELLNESS	4980	Contracted Agencies	$182,575	$182,575	$0	$0	$173,446	$173,446	$173,446	DE
001	6410	HSD1	EDP	Economic Development Admin	CORNELL COOP	4980	Contracted Agencies	$609,700	$609,700	$0	$579,215	$0	($579,215)	$0	DE
001	6410	HSE1	EDP	Economic Development Admin	CORNELL COOP.	4980	Contracted Agencies	$413,101	$413,101	$0	$392,446	$0	($392,446)	$0	DE
001	6410	HSF1	EDP	Economic Development Admin	CORNELL COOP..	4980	Contracted Agencies	$471,605	$471,605	$0	$448,025	$0	($448,025)	$0	DE
001	6410	HSG1	EDP	Economic Development Admin	CORNELL COOP…	4980	Contracted Agencies	$79,871	$79,871	$0	$75,877	$0	($75,877)	$0	DE
001	6410	HSI1	EDP	Economic Development Admin	CORNELL COOP….	4980	Contracted Agencies	$903,788	$903,788	$0	$608,599	$0	($608,599)	$0	DE
001	6410	HSD1	EDP	Economic Development Admin	CCE-ADMIN,FIN, & COMM	4980	Contracted Agencies	$0	$0	$0	$0	$579,215	$579,215	$579,215	DE
001	6410	HSE1	EDP	Economic Development Admin	CCE-MARINE PROGRAM	4980	Contracted Agencies	$0	$0	$0	$0	$392,446	$392,446	$392,446	DE
001	6410	HSF1	EDP	Economic Development Admin	CCE-AGRICULTURE & HORTICULTURE PROGRAMS	4980	Contracted Agencies	$0	$0	$0	$0	$448,025	$448,025	$448,025	DE
001	6410	HSG1	EDP	Economic Development Admin	CCE- 4H YOUTH & DEVELOP & FARM ED PROG	4980	Contracted Agencies	$0	$0	$0	$0	$75,877	$75,877	$75,877	DE
001	6410	HSI1	EDP	Economic Development Admin	CCE- FARM MEAT PRODUCTION PROGRAM	4980	Contracted Agencies	$0	$0	$0	$0	$608,599	$608,599	$608,599	DE

APPROVED BY:

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County Executive of Suffolk County

Date:

This resolution corrects the activity names of certain Cornell Cooperative Extension programs to reflect specific program titles and reverses the transfer of the CCE Family Health and Wellness program (JHU1) from the Department of Health Services to the Department of Economic Development and Planning as the core mission is more consistent with Health, and the transfer could jeopardize 36% Article 6 reimbursement.

There is no property tax impact.