

Introduced by Presiding Officer, on request of the County Executive

**RESOLUTION NO. 729 -2016, ACCEPTING AND APPROPRIATING 100% GRANT FUNDS FROM NEW YORK STATE DEPARTMENT OF HEALTH IN THE AMOUNT OF \$566,745 FOR THE PUBLIC HEALTH TUBERCULOSIS PREVENTION AND CONTROL PROGRAM (“TBPC”) ADMINISTERED BY THE SUFFOLK COUNTY DEPARTMENT OF HEALTH SERVICES, DIVISION OF PATIENT CARE AND TO EXECUTE GRANT RELATED AGREEMENTS**

**WHEREAS**, the New York State Department of Health has awarded Suffolk County State funds under the Tuberculosis Prevention and Control Program to be administered by the Suffolk County Department of Health Services, Division of Patient Care; and

**WHEREAS**, the TBPC will maintain and expand TB control, support TB prevention activities and work toward the national objective of TB elimination; and

**WHEREAS**, this grant has a start date of 03/31/16 and ends on 03/30/17 in which the County will receive 100% grant funding in the amount of \$566,745 for the TBPC Program; and

**WHEREAS**, a portion of said funds have been included in the 2016 Operating Budget; and

**WHEREAS**, the TBPC grant includes funding for the Department of Health Services to continue the employment of one (1) Registered Nurse Supervisor-Clinic (full-time), one (1) Registered Nurse (full-time), one (1) Community Service Worker (full-time), two (2) Community Service Worker Spanish Speaking (full-time), one (1) Medical Records Clerk (full-time), one (1) Medical Assistant Spanish Speaking (full-time); and

**WHEREAS**, these positions already exist and are partially funded in the 2016 Operating Budget in 001-HSV-4160; now, therefore be it

**1<sup>st</sup> RESOLVED**, the County Comptroller be and hereby is authorized to accept \$566,745 and appropriate said grant funds as follows:

TBPC - \$566,745

REVENUES:

Fund	Dept.	Unit	Revenue Code	Amount
001	HSV	4162	3461	\$566,745

ORGANIZATIONS:

Suffolk County Department of Health  
Services  
Tuberculosis Prevention  
and Control Program  
(TBPC)  
001-HSV-4162 \$566,745

1000-PERSONNEL SERVICES: \$337,197

Fund	Dept.	Budget Type	Unit	Object	Activity	Description	Amount
001	HSV	DEG	4162	1110	0000	Interim Salaries	\$337,197

3000-SUPPLIES: \$750

Fund	Dept.	Budget Type	Unit	Object	Activity	Description	Amount
001	HSV	DEG	4162	3010	0000	Office Supplies	\$750

4000-CONTRACTUAL EXPENSES: \$76,781

Fund	Dept.	Budget Type	Unit	Object	Activity	Description	Amount
001	HSV	DEG	4162	4010	0000	Telephone & Telegraph	\$2,288
001	HSV	DEG	4162	4330	0000	Travel Employee Contracts	\$23,289
001	HSV	DEG	4162	4560	0000	Fee For Service: Non-Employee	\$51,204

**Employee Benefits**

8000-EMPLOYEE BENEFITS: \$152,017

Fund	Dept	Budget Type	Unit	Object	Activity	Description	Amount
001	EMP	DE	9030	8330	0000	Social Security	\$20,019
001	EMP	ME	9010	8280	0000	Retirement	\$44,747
001	EMP	DE	9080	8380	0000	Welfare Fund	\$6,892
039	EMP	ODE	9060	8360	0000	Major Medical Claims	\$80,359

Interfund Transfer  
Transfer to Employee Medical Health  
Plan  
001-IFT-E039 - \$80,359

9000-INTERFUND TRANSFERS: \$80,359

Fund	Dept	Budget Type	Unit	Object	Activity	Description	Amount
001	IFT	DE	E039	9600	0000	Transfer to Funds	\$80,359

and be it further

**2<sup>nd</sup> RESOLVED**, that the following interfund revenues for Employee Medical Health Plan be accepted as follows:

REVENUES:

Fund	Dept.	Unit	Revenue Code	Amount
039	IFT	E039	R001	\$80,359

and be it further

**3<sup>rd</sup> RESOLVED**, that nothing contained herein shall be construed as obligating or committing the County of Suffolk to continue the employment of the individuals filling the positions funded by this resolution at the conclusion of the grant funding provided for such positions funded by said grant; and be it further

**4<sup>th</sup> RESOLVED**, that the County Executive be and hereby is authorized to execute related agreements; and be it further

**5<sup>th</sup> RESOLVED**, that this Legislature, being the lead agency under the State Environmental Quality Review Act ("SEQRA"), N.Y. Environmental Conservation Law Article 8 and Chapter 450 of the Suffolk County Code, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(20) and (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS ("NYCRR") in that the action constitutes routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment. The Suffolk County Council on Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this resolution.

DATED: September 7, 2016

APPROVED BY:

/s/ Steven Bellone  
County Executive of Suffolk County

Date: September 9, 2016