

RESOLUTION NO. 727 -2016, AMENDING THE 2016 ADOPTED OPERATING BUDGET TO RE-ALLOCATE 100% STATE AID FROM PEDERSON KRAG CENTER TO PSCH, INC. FOR THE PURPOSE OF OPERATING MENTAL HEALTH PROGRAMS

WHEREAS, Pederson Krag Center will complete a full asset merger with PSCH, Inc. on 10/1/16; and

WHEREAS, the services provided by Pederson Krag Center support adults and children with serious mental illness in Suffolk County and these services will be provided by PSCH, Inc. as of 10/1/16; and

WHEREAS, the New York State Office of Mental Health (NYS OMH) supports the merger of Pederson Krag Center with PSCH, Inc.; and

WHEREAS, time is of the essence in executing a contract with PSCH, Inc. to ensure the continuation of these services; and

WHEREAS, funding is currently included in the 2016 Adopted Operating Budget for Pederson Krag Center and needs to be re-allocated to PSCH, Inc.; now, therefore be it

1st RESOLVED, that the County Comptroller be and hereby is authorized to transfer \$645,568 in State Aid as follows:

ORGANIZATIONS:

Department of Health Services (HSV)
Division of Community Mental Hygiene Services
001-HSV-4330-4980

<u>FROM:</u>		2016		2016
	OBJECT NAME	Adopted	Increase/ Decrease	Mod Budget
XORG		Budget		
ANL2	PK Supp Case Mgt	\$327,600	(\$81,900)	\$245,700
GEC1	PK ACT Team	\$120,556	(\$30,139)	\$90,417
GGF1	PK MICA TFIP	\$589,665	(\$147,416)	\$442,249
GGG1	PK Fam Support &Respite	\$406,401	(\$101,600)	\$304,801
GGH1	PK C&Y Training	\$19,867	(\$4,967)	\$14,900
GKU1	PK Crisis	\$140,000	(\$35,000)	\$105,000
GPM1	PK SPOA	\$204,411	(\$51,103)	\$153,308
GPN1	PK ACT	\$120,556	(\$30,139)	\$90,417
GUS1	PK Case Mgt Training	\$4,000	(\$1,000)	\$3,000
GUU1	PK C&F Emergency Care	\$302,680	(\$75,670)	\$227,010
JAY1	PK PROS Coram	\$168,104	(\$42,026)	\$126,078
JAZ1	PK PROS Smithtown	\$107,796	(\$26,949)	\$80,847
PKP1	PK Drop In	\$70,636	(\$17,659)	\$52,977

TO:

XORG	OBJECT NAME	2016 Adopted Budget	Increase/ Decrease	2016 Mod Budget
XXXX	PSCH Supp Case Mgt	\$0	\$81,900	\$81,900
XXXX	PSCH ACT Team	\$0	\$30,139	\$30,139
XXXX	PSCH MICA TFIP	\$0	\$147,416	\$147,416
XXXX	PSCH Fam Support&Respite	\$0	\$101,600	\$101,600
XXXX	PSCH C&Y Training	\$0	\$4,967	\$4,967
XXXX	PSCH Crisis	\$0	\$35,000	\$35,000
XXXX	PSCH SPOA	\$0	\$51,103	\$51,103
XXXX	PSCH ACT	\$0	\$30,139	\$30,139
XXXX	PSCH Case Mgt Training	\$0	\$1,000	\$1,000
XXXX	PSCH C&F Emergency Care	\$0	\$75,670	\$75,670
XXXX	PSCH PROS Coram	\$0	\$42,026	\$42,026
XXXX	PSCH PROS Smithtown	\$0	\$26,949	\$26,949
XXXX	PSCH Drop In	\$0	\$17,659	\$17,659

and be it further

2nd **RESOLVED**, that the County Executive be and hereby is authorized to execute a contract amendment with Pederson Krag Center and a new contract with PSCH, Inc.; and be it further

3rd **RESOLVED**, that the Legislature, being the lead agency under SEQRA and Chapter 279 of the Suffolk County Code, hereby determines that this resolution constitutes a Type II action.

DATED: September 7, 2016

APPROVED BY:

/s/ Steven Bellone
County Executive of Suffolk County

Date: September 9, 2016