

Introduced by Presiding Officer, on request of the County Executive

**RESOLUTION NO. 738 -2016, ACCEPTING AND APPROPRIATING 100% FEDERAL PASS-THROUGH GRANT FUNDS FROM THE NYS DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES IN THE AMOUNT OF \$2,647,775 FOR THE "URBAN AREA SECURITY INITIATIVE (UASI) FY2016" ADMINISTERED BY THE SUFFOLK COUNTY DEPARTMENT OF FIRE, RESCUE AND EMERGENCY SERVICES**

**WHEREAS**, the New York State Division of Homeland Security and Emergency Services has awarded Suffolk County federal funds under the UASI FY2016 program to be implemented by the Suffolk County Department of Fire, Rescue and Emergency Services; and

**WHEREAS**, resolution no. 611-2016 to authorize the County Executive to execute grant related agreements for the State Homeland Security Program (SHSP) FY2016, Urban Area Security Initiative (UASI) FY2016, and Local Emergency Management Performance Grant (LEMPG) FY2016 was adopted on June 21, 2016; and

**WHEREAS**, the UASI FY2016 will provide funds to the Departments of Fire, Rescue and Emergency Services, Police, Sheriff, Health Services, and Medical Examiner to support planning, equipment, training and exercise needs associated with preparedness and prevention activities for terrorist events using weapons of mass destruction involving chemical, biological, radiological, nuclear and explosive materials; and

**WHEREAS**, this grant is for a thirty-six (36) month period from 09/01/2016 through 08/31/2019 in which the County will receive 100% grant funding in the amount of \$2,647,775 for the UASI FY2016; and

**WHEREAS**, \$2,647,775 of said funds have not been included in the 2016 Operating Budget; and

**WHEREAS**, the UASI FY2016 grant includes funding for the Department of Fire, Rescue and Emergency Services to continue the employment of eight (8) positions total: one (1) Community Emergency Evacuation Coordinator (full-time); four (4) Resource Management Officers (part-time); one (1) Resources Management Officer (full-time); one (1) Planning Aide (full-time); one (1) Senior Clerk Typist (full-time); and

**WHEREAS**, these positions already exist unfunded in the 2016 Operating Budget in 001-FRE-3401 as position numbers 0300-0003 (Community Emergency Evacuation Coordinator), 0300-0004/5/6/7 (Resource Management Officer-P/T), 0300-0008 (Resource Management Officer-F/T), 0300-0009 (Planning Aide); and 0100-0001 (Sr. Clerk Typist); and

**WHEREAS**, the UASI FY16 grant includes funding for the purchase of three (3) trailers and one (1) canine crate and handler vehicle for the Police Department; and

**WHEREAS**, the purchase of these trailers and canine crate and handler vehicle will temporarily increase the fleet of the Police Department by four; and

**WHEREAS**, Chapter 255 of the Suffolk County Code requires that no vehicle shall be purchased or leased unless explicit approval for the acquisition of such vehicle, via lease or purchase has been granted via duly enacted Resolution of the Suffolk County Legislature; now, therefore be it

**1<sup>st</sup> RESOLVED**, the County Comptroller be and is hereby authorized to accept and appropriate said grant funds as follows:

**UASI FY2016 - \$2,647,775**

<u>REVENUES:</u>	<u>AMOUNT</u>
001-FRE-4233 – UASI 2016	\$1,631,756
001-POL-4233 – UASI 2016	\$ 698,580
001-HSV-4233 – UASI 2016	\$ 155,989
001-SHF-4233 – UASI 2016	\$ 144,000
001-MED-4233– UASI 2016	\$ 17,450

ORGANIZATIONS:

Suffolk County Department of Fire, Rescue and Emergency Services  
UASI FY2016

001-FRE-3439 - \$1,481,845

<u>1000 – Personnel Services</u>	<u>\$411,310</u>
1110 – Interim Salaries (for charging salaries from 001-3401)	\$337,445
1120 – Overtime	\$ 73,865
<u>2000 – Equipment</u>	<u>\$414,008</u>
2090 – Communications Equipment	\$107,954
2500 – Other Equipment	\$306,054
<u>3000 – Supplies</u>	<u>\$413,985</u>
3160 – Computer Software	\$338,985
3330 – Food	\$ 75,000
<u>4300 - Travel</u>	<u>\$ 4,000</u>
4360 – Employee Training	\$ 4,000
<u>4400 – Rent</u>	<u>\$156,542</u>
4410 – Rent: Offices and Buildings	\$156,542
<u>4560 – Fees for Services</u>	<u>\$ 82,000</u>
4560 – Fees for Services	\$ 82,000

Suffolk County Police Department  
UASI FY2016

001-POL-3766 - \$612,464

<u>1000 – Personnel Services</u>	<u>\$331,859</u>
1120 – Overtime	\$331,859

<u>2000 – Equipment</u>	<u>\$255,605</u>
2020 – Office Machine	\$ 84,000
2040 – Trucks, Trailers, Jeeps	\$ 65,000
2050 – Other Motorized Equipment	\$ 10,600
2500 – Other Equipment	\$ 96,005
<u>4000 – Services</u>	<u>\$ 25,000</u>
4210 – Computer Services	\$ 25,000

Suffolk County Department of Health Services  
UASI FY2016  
001-HSV-4627 - \$155,989

<u>2000 – Equipment</u>	<u>\$ 80,000</u>
2500 – Other Equipment	\$ 80,000
<u>3000 – Supplies</u>	<u>\$ 74,489</u>
3370 – Medical, Dental and Lab Supplies	\$ 23,000
3680 – Repairs & Maintenance – Special Equipment	\$ 51,489
<u>4000 – Fees for Services</u>	<u>\$ 1,500</u>
4560 – Fees for Services	\$ 1,500

Suffolk County Sheriff's Office  
UASI FY2016  
001-SHF-3149 - \$130,310

<u>1000 – Personnel Services</u>	<u>\$ 55,310</u>
1120 – Overtime	\$ 55,310
<u>2000 – Equipment</u>	<u>\$ 70,000</u>
2500 – Other Equipment	\$ 70,000
<u>4000 – Contractual Expenses</u>	<u>\$ 5,000</u>
4015 – Cellular Telephones	\$ 5,000

Suffolk County Medical Examiner's Office  
UASI FY2016  
001-MED-4732 - \$17,450

<u>2000 – Equipment</u>	<u>\$ 14,050</u>
2020 – Office Machines	\$ 6,050
2070 – Photographic Equipment	\$ 8,000
<u>3000 – Supplies</u>	<u>\$ 3,400</u>
3160 – Computer Software	\$ 3,400

Employee Benefits  
Social Security  
001-EMP - 9030 - \$40,510

<u>8000 – Employee Benefits</u>	<u>\$ 40,510</u>
8330 – Social Security	\$ 40,510

Employee Benefits  
Retirement  
 001-EMP-9010 – \$145,769

<u>Employee Benefits</u>	<u>\$145,769</u>
8280 – Retirement	\$145,769

Employee Benefits  
Welfare Fund  
 001-EMP-9080 - \$5,824

<u>Employee Benefits</u>	<u>\$ 5,824</u>
8380 – Welfare Fund Contribution	\$ 5,824

Interfund Transfer  
Transfer to Employee Medical Health Plan  
 001-IFT-E039 - \$57,614

<u>Employee Benefits</u>	<u>\$ 57,614</u>
9600 – Transfer of Funds	\$ 57,614

Employee Benefits  
Major Medical Claims  
 039-EMP-9060 - \$57,614

<u>Employee Benefits</u>	<u>\$ 57,614</u>
8360 – Health Insurance	\$ 57,614

and be it further

**2<sup>nd</sup>** **RESOLVED**, that the following interfund revenues for Employee Medical Health Plan be accepted as follows:

<u>REVENUES:</u>	<u>AMOUNT</u>
039-IFT-R001 Transfer from General Fund	\$ 57,614

and be it further

**3<sup>rd</sup>** **RESOLVED**, that the following positions be and they hereby are continued in the Department of Fire, Rescue and Emergency Services and funded by the UASI FY2016 grant:

Department of Fire, Rescue and Emergency Services

<u>Position No.</u>	<u>Spec No.</u>	<u>Position Title</u>	<u>JC</u>	<u>Gr</u>	<u>No.</u>
<b><u>001-3401 FRES GRANT POSTIONS</u></b>					
3401-0300-0003	5803	Comm Emerg Evac Coord (F/T)	C	23	1
3401-0300-0004/5/6/7	5808	Resource Mgmt Officer EP (P/T)	C	16	4
3401-0300-0008	5808	Resource Mgmt Officer EP (F/T)	C	16	1
3401-0300-0009	1510	Planning Aide (F/T)	C	17	1
3401-0100-0001	0022	Senior Clerk Typist (F/T)	C	09	1

and be it further

**4<sup>th</sup>** **RESOLVED**, that nothing contained herein shall be construed as obligating or committing the County of Suffolk to continue the employment of the individuals filling the positions created by this Resolution at the conclusion of the grant funding provided for such positions created by said grant; and be it further

**5<sup>th</sup>** **RESOLVED**, that the County Legislature hereby authorizes the fleet of the Police Department to be temporarily increased by four (4); and be it further

**6<sup>th</sup>** **RESOLVED**, the purchase of three (3) trailers and (1) canine crate and handler vehicle for the Police Department is hereby approved pursuant to Chapter 255-2 (b)(6) of the SUFFOLK COUNTY CODE, and in accordance with or exceeding the County Vehicle Standard; and be it further

**7<sup>th</sup>** **RESOLVED**, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(20), (21) and (27) of the Title 6 of the New York Code of Rules and Regulations (6 NYCRR) and within the meaning of Section 8-0109(2) of the New York Environmental Conservation Law as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing agency administration, management and information collection, and the Suffolk County Council of Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this resolution.

DATED: September 7, 2016

APPROVED BY:

/s/ Steven Bellone  
County Executive of Suffolk County

Date: September 9, 2016