

Introduced by Presiding Officer, on request of the County Executive

**RESOLUTION NO. 737 -2016, ACCEPTING AND APPROPRIATING 100% FEDERAL PASS-THROUGH GRANT FUNDS FROM THE NYS DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES IN THE AMOUNT OF \$900,000 FOR THE "STATE HOMELAND SECURITY PROGRAM (SHSP) FY2016" ADMINISTERED BY THE SUFFOLK COUNTY DEPARTMENT OF FIRE, RESCUE & EMERGENCY SERVICES**

**WHEREAS**, the New York State Division of Homeland Security and Emergency Services (DHSES) has awarded Suffolk County federal funds under the SHSP FY2016 Program to be implemented by the Suffolk County Department of Fire, Rescue & Emergency Services; and

**WHEREAS**, Resolution No. 611-2016 to authorize the County Executive to execute grant related agreements for the State Homeland Security Program (SHSP) FY2016, Urban Area Security Initiative (UASI) FY2016, and Local Emergency Management Performance Grant (LEMPG) FY2016 was adopted on June 21, 2016; and

**WHEREAS**, the SHSP FY2016 will provide funds to the Departments of Fire, Rescue & Emergency Services, Police, Sheriff, Health Services, Parks, and Information Technology to support planning, equipment, training and exercise needs associated with preparedness and prevention activities for terrorist events using weapons of mass destruction involving chemical, biological, radiological, nuclear and explosive materials; and

**WHEREAS**, this grant is for a thirty-six (36) month period from 9/1/2016 through 8/31/2019 in which the County will receive 100% grant funding in the amount of \$900,000 for the SHSP FY2016; and

**WHEREAS**, \$900,000 of said funds have not been included in the 2016 Operating Budget; and

**WHEREAS**, the SHSP FY2016 grant includes funding for the Department of Fire, Rescue and Emergency Services to continue the employment of four (4) positions total: two (2) Training Officers (part-time), one (1) Planning Aide (full-time); and one (1) Clerk-Typist (full-time); and

**WHEREAS**, these positions already exist unfunded in the 2016 Operating Budget in 001-FRE-3401 as position numbers 0200-0005 and 0200-0006 (part-time Training Officers), 0200-0001 (full-time Planning Aide), and 0300-0015 (full-time Clerk Typist); and

**WHEREAS**, the SHSP FY2016 grant includes funding for the purchase of two (2) all-terrain vehicles for the Parks Department; and

**WHEREAS**, the purchase of these vehicles will temporarily increase the fleet of the Parks Department by two; and

**WHEREAS**, Chapter 255 of the Suffolk County Code requires that no vehicle shall be purchased or leased unless explicit approval for the acquisition of such vehicle, via

lease or purchase has been granted via duly enacted Resolution of the Suffolk County Legislature; now, therefore be it

**1<sup>st</sup>** **RESOLVED**, the County Comptroller be and is hereby authorized to accept \$900,000 and appropriate said grant funds as follows:

**SHSP FY2016 - \$900,000**

<u>REVENUES:</u>	<u>AMOUNT</u>
001-FRE-4232 – SHSP 2016	\$ 654,424
001-POL-4232 – SHSP 2016	\$ 83,271
001-SHF-4232 – SHSP 2016	\$ 25,000
001-HSV-4232 – SHSP 2016	\$ 100,305
001-PKS-4232 – SHSP 2016	\$ 12,000
001-ITS-4232 – SHSP 2016	\$ 25,000

ORGANIZATIONS:

Suffolk County Dept of Fire, Rescue & Emergency Services  
SHSP FY 2016  
 001-FRE-3438 - \$578,077

<u>1000 – Personnel Services</u>	<u>\$ 171,997</u>
1110 – Interim Salaries (for charging salaries from 001-3401)	\$ 164,197
1120 – Overtime	\$ 7,800
 <u>2000 – Equipment</u>	 <u>\$ 164,771</u>
2090 – Communications Equipment	\$ 134,000
2500 – Other Equipment	\$ 30,771
 <u>3000 – Supplies</u>	 <u>\$ 178,539</u>
3160 – Computer Software	\$ 104,666
3310 – Clothing and Accessories	\$ 15,000
3330 – Food	\$ 17,500
3500 – Other Supplies	\$ 8,500
3680 – Repairs: Special Equipment	\$ 32,873
 <u>4000 – Utilities</u>	 <u>\$ 62,770</u>
4015 – Cellular Communications	\$ 62,770

Suffolk County Police Department  
SHSP FY2016  
 001-POL-3765 - \$83,271

<u>2000 – Equipment</u>	<u>\$ 10,246</u>
2020 – Office Machines	\$ 4,550
2070 – Cameras & Photographic Equipment	\$ 5,696
 <u>3000 – Supplies</u>	 <u>\$ 16,600</u>

3680 – Repairs: Special Equipment	\$ 16,600
<u>4400 – Rent</u>	<u>\$ 56,425</u>
4410 – Rent: Offices and Buildings	\$ 56,425

Suffolk County Dept of Health Services  
SHSP 2016

001-HSV-4626 - \$100,305

<u>3000 – Supplies</u>	<u>\$ 100,305</u>
3370 – Medical, Dental & Lab Supplies	\$ 100,305

Suffolk County Dept of Information Technology  
SHSP 2016

001-ITS-1662 - \$25,000

<u>3000 – Supplies</u>	<u>\$ 25,000</u>
3160 – Computer Software	\$ 25,000

Suffolk County Sheriff's Office  
SHSP FY2016

001-SHF-3118 - \$25,000

<u>3000 – Supplies</u>	<u>\$ 25,000</u>
3680 – Repairs: Special Equipment	\$ 25,000

Suffolk County Park's Department  
SHSP FY2016

001-PKS-7126 - \$12,000

<u>2000 – Equipment</u>	<u>\$ 12,000</u>
2050 – Other Motorized Equipment	\$ 12,000

Employee Benefits  
Social Security

001-EMP -9030 - \$13,159

<u>8000 – Employee Benefits</u>	<u>\$ 13,159</u>
8330 – Social Security	\$ 13,159

Employee Benefits  
Retirement

001-EMP-9010 – \$20,089

<u>Employee Benefits</u>	<u>\$ 20,089</u>
8280 – Retirement	\$ 20,089

Employee Benefits  
Welfare Fund

001-EMP-9080 - \$2,912

Employee Benefits \$ 2,912  
8380 – Welfare Fund Contribution \$ 2,912

Interfund Transfer  
Transfer to Employee Medical Health Plan  
001-IFT-E039 - \$40,187

Employee Benefits \$ 40,187  
9600 - Transfer of Funds \$ 40,187

Employee Benefits  
Major Medical Claims  
039-EMP-9060 - \$40,187

Employee Benefits \$ 40,187  
8360 – Health Insurance \$ 40,187

and be it further

**2<sup>nd</sup>** **RESOLVED**, that the following interfund revenues for Employee Medical Health Plan be accepted as follows:

<u>REVENUES:</u>	<u>AMOUNT</u>
039-IFT-R001 Transfer from General Fund	\$ 40,187

and be it further

**3<sup>rd</sup>** **RESOLVED**, that the following positions be and they hereby are continued in the Department of Fire, Rescue and Emergency Services and funded by the SHSP FY2016 grant:

Department of Fire, Rescue & Emergency Services

<u>Position No.</u>	<u>Spec No.</u>	<u>Position Title</u>	<u>JC</u>	<u>Grade</u>	<u>No.</u>
<b><u>001-3401 FRES GRANT POSTIONS</u></b>					
3401-0200-0001	1510	Planning Aide (F/T)	C	17	1
3401-0200-0005/0006	5812	Training Officer EP (P/T)	C	16	2
3401-0300-0015	0021	Clerk Typist (F/T)	C	09	1

and be it further

**4<sup>th</sup>** **RESOLVED**, that nothing contained herein shall be construed as obligating or committing the County of Suffolk to continue the employment of the individuals filling the positions created by this Resolution at the conclusion of the grant funding provided for such positions created by said grant; and be it further

**5<sup>th</sup>**            **RESOLVED**, that the County Legislature hereby authorizes the fleet of the Parks Department to be temporarily increased by two (2); and be it further

**6<sup>th</sup>**            **RESOLVED**, the purchase of two (2) All-Terrain Vehicles for the Parks Department is hereby approved pursuant to Chapter 255-2 (b)(6) of the SUFFOLK COUNTY CODE, and in accordance with or exceeding the County Vehicle Standard; and be it further

**7<sup>th</sup>**            **RESOLVED**, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(20), (21) and (27) of the Title 6 of the New York Code of Rules and Regulations (6 NYCRR) and within the meaning of Section 8-0109(2) of the New York Environmental Conservation Law as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing agency administration, management and information collection, and the Suffolk County Council of Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this resolution.

DATED: September 7, 2016

APPROVED BY:

/s/ Steven Bellone  
County Executive of Suffolk County

Date: September 9, 2016