

**RESOLUTION NO. 572 -2016, AMENDING THE 2016  
CAPITAL BUDGET AND PROGRAM AND APPROPRIATING  
FUNDS IN CONNECTION WITH A TEMPORARY INCREASE IN  
THE PARKS FLEET FOR HEAVY DUTY EQUIPMENT AND  
OTHER EQUIPMENT FOR COUNTY PARKS (CP 7011)**

**WHEREAS**, the Commissioner of Parks, Recreation and Conservation has requested funds for heavy duty equipment and other equipment for County parks; and

**WHEREAS**, the Parks Department has had several vehicles decommissioned by the Department of Public Works over the past several years, without a corresponding replacement of said vehicles; and

**WHEREAS**, Chapter 255 of the Suffolk County Code requires that no vehicle shall be purchased or leased unless "explicit approval for the acquisition of such vehicles, via lease or purchase, has been granted via duly enacted Resolution of the Suffolk County Legislature"; and

**WHEREAS**, sufficient funds are not included in the 2016 Capital Budget and Program to cover the cost of said request and pursuant to Suffolk County Charter, Section C4-13, an offsetting authorization must be provided from another capital project; and

**WHEREAS**, amortizing the bonds over the period of probable usefulness ("PPU") of the purchase of heavy duty equipment may be fiscally beneficial as compared to including the items in the weighted average maturity ("WAM") determined for a typical bond issue; and

**WHEREAS**, Resolution No. 471-1994 as revised by Resolution No. 461-2006, and re-revised by Resolution No. 439-2012 established the use of a priority ranking system, implemented in the Adopted 2016 Capital Budget as the basis for funding capital projects such as this project; and

**WHEREAS**, the County Legislature, by resolution of even date herewith, has authorized the issuance of \$150,000 in Suffolk County Serial Bonds; now, therefore be it

**1<sup>st</sup> RESOLVED**, that this Legislature, being the lead agency under the State Environmental Quality Review Act ("SEQRA"), Environmental Conservation Law Article 8, hereby finds and determines that this action constitutes a Type II action, pursuant to Section 617.5 (C) (15), (18), (25) and (27) of Title 6 of New York Code of Rules and Regulations ("NYCRR"), and the Legislature has no further responsibilities under SEQRA; and be it further

**2<sup>nd</sup> RESOLVED**, that it is hereby determined that this project, with a priority ranking of thirty-eight (38), is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006 and re-revised by Resolution 439-2012; and be it further

**3<sup>rd</sup> RESOLVED**, that the purchase of vehicles/equipment as detailed on the attached is hereby approved, pursuant to Section 186-2(B)(6) of the SUFFOLK COUNTY CODE, and in accordance with County vehicle standard; and be it further

**4<sup>th</sup> RESOLVED**, that if it is determined to be fiscally beneficial, the heavy duty equipment will be financed utilizing the PPU of the equipment; and be it further

5<sup>th</sup> **RESOLVED**, that the 2016 Capital Budget and Program be and they are hereby amended as follows:

Project No. 7050  
 Project Title: Improvements to Peconic Dunes County Park

	<u>Total Est'd Cost</u>	<u>Current 2016 Capital Budget &amp; Program</u>	<u>Revised 2016 Capital Budget &amp; Program</u>
1. Planning	<u>\$130,000</u>	<u>\$150,000B</u>	<u>\$0B</u>
Total	\$2,940,000	\$150,000	\$0

Project No. 7011  
 Project Title: Heavy Duty Equipment and Other Equipment for County Parks

	<u>Total Est'd Cost</u>	<u>Current 2016 Capital Budget &amp; Program</u>	<u>Revised 2016 Capital Budget &amp; Program</u>
5. Furniture & Equipment	<u>\$1,650,000</u>	<u>\$0B</u>	<u>\$150,000B</u>
Total	\$1,650,000	\$0	\$150,000

and be it further

6<sup>th</sup> **RESOLVED**, that the proceeds of \$150,000 in Suffolk County Serial Bonds be and are hereby appropriated as follows:

<u>Project No.</u>	<u>J.C.</u>	<u>Project Title</u>	<u>Amount</u>
525-CAP-7011.531 (Fund 001-Debt Service)	60	Heavy Duty and Other Equipment for County Parks	\$150,000

DATED: June 21, 2016

APPROVED BY:

/s/ Steven Bellone  
 County Executive of Suffolk County

Date: July 1, 2016