

Introduced by Presiding Officer, on request of the County Executive

RESOLUTION NO. 599 -2016, AMENDING THE 2016 OPERATING BUDGET AND AMENDING THE 2016 CAPITAL BUDGET AND PROGRAM AND APPROPRIATING FUNDS IN CONNECTION WITH THE SEWER INFRASTRUCTURE PROGRAM TO PROVIDE FUNDING FOR MOBILE HOME PARK WASTEWATER TREATMENT DEMONSTRATION PROGRAM (CP 8721.110)

WHEREAS, Local Law No. 31-2014, which was approved by voter referendum on November 4, 2014, authorized the County of Suffolk to use excess monies in the Assessment Stabilization Reserve Fund to fund wastewater upgrades; and

WHEREAS, the funds for the Sewer Infrastructure Program are maintained within the Sewer Infrastructure Program Fund ("Fund 406"); and

WHEREAS, there are sufficient funds within Fund 406 for the implementation of the purposes of Local Law No. 31-2014; and

WHEREAS, several mobile home parks are in close proximity to surface waters and Peconic Estuary and experienced a septic failure; and

WHEREAS, wastewater treatment upgrades are critical because nitrogen from septic and cesspools has led to the degradation in the local water quality, and has harmed groundwater, drinking water, wetlands and surface waters throughout the County; and

WHEREAS, the Sewer Infrastructure Committee evaluated and unanimously approved the Suffolk County Mobile Home Park Wastewater Treatment Demonstration Program request for \$100,000 at its March 10, 2016 meeting for advanced nitrogen removal wastewater treatment; and

WHEREAS, Suffolk County has applied for and received \$1,000,000 in grant funding from New York State Department of Environmental Conservation for this project that will be appropriated in a separate resolution; and

WHEREAS, the recommended project constitutes a permitted use of Sewer Infrastructure Program funds pursuant to Local Law No. 31-2014; and

WHEREAS, Resolution No. 471-1994, as revised by Resolution No. 461-2006, established a priority ranking system, implemented in the 2015 Adopted Capital Budget and Program, as the basis for funding capital projects such as this project; and

WHEREAS, there are insufficient funds available in the 2016 Capital Budget and Program for this program; and

WHEREAS, there are sufficient funds available within Fund 406 to support the appropriation of the recommended project; now, therefore be it

1st RESOLVED, that it is hereby determined that this project is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further

2nd RESOLVED, that sufficient funds exist within Fund 406 Sewer Infrastructure Program Fund component to cover the cost of the County's share for these projects; and be it further

3rd RESOLVED, that the Adopted 2016 Capital Budget be and hereby is amended and that the interfund transfer be and hereby is appropriated from Fund 406 Sewer Infrastructure Program Fund as follows:

EXPENDITURES:

<u>Agency</u>	<u>Fund</u>	<u>Organization</u>	<u>Object</u>	<u>Description</u>	<u>Amount</u>
IFT	406	E525	9600	Transfer to Capital Fund 525	\$100,000

and be it further

4th RESOLVED, that the interfund revenues be and hereby are transferred and accepted in the Capital Fund as follows:

REVENUES:

<u>Agency</u>	<u>Fund</u>	<u>Rev Source</u>	<u>Organization</u>	<u>Description</u>	<u>Amount</u>
IFT	525	R406	E525	Transfer from Fund 406	\$100,000

and be it further

5th RESOLVED, that the 2016 Capital Budget and Program be and they are hereby amended as follows:

Project No.: 8721.110

Project Title: Suffolk County Mobile Home Park Wastewater Treatment Demonstration

	<u>Total Est'd Cost</u>	<u>Current 2016 Capital Budget & Program</u>	<u>Revised 2016 Capital Budget & Program</u>
1. Planning	\$100,000	\$0	\$100,000 (406)
TOTAL	\$100,000	\$0	\$100,000

and be it further

6th **RESOLVED**, that the interfund revenues in the amount of \$100,000 be and hereby are appropriated as follows:

<u>Project No.</u>	<u>Project Title</u>	<u>Amount</u>
525-CAP-8721.110	Suffolk County Mobile Home Park Wastewater Treatment Demonstration	\$100,000

and be it further

7th **RESOLVED**, that this Legislature, being the lead agency under the State Environmental Quality Review Act ("SEQRA"), Environmental Conservation Law Article 8, hereby finds and determines that this resolution constitutes a Type II action, pursuant to Section 617.5 (C) (18), (20), (21), and (27) of Title 6 of the NYCRR and within the meaning of Section 8-0109 (2) of the New York Environmental Conservation Law as a promulgation of regulations, rules, policies, and Legislative decisions in connection with continuing agency administration, management and information collection, and the Suffolk County Council on Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this resolution.

DATED: June 21, 2016

APPROVED BY:

Steven Bellone
County Executive of Suffolk County

Date: July 1, 2016